

Second Regular Session
Seventy-second General Assembly
STATE OF COLORADO

REENGROSSED

*This Version Includes All Amendments
Adopted in the House of Introduction*

LLS NO. 20-0699.01 Carolyn Kampman x4959

HOUSE BILL 20-1259

HOUSE SPONSORSHIP

Esgar, McCluskie, Ransom, McLachlan, Roberts, Valdez A., Valdez D.

SENATE SPONSORSHIP

Moreno, Zenzinger, Rankin

House Committees

Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING**
102 **SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made for capital construction projects.

HOUSE
3rd Reading Unamended
February 6, 2020

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

HOUSE
2nd Reading Unamended
February 5, 2020

1 **SECTION 1. Capital construction appropriations for the fiscal**
2 **year beginning July 1, 2019.** In Session Laws of Colorado 2019, **amend**
3 **section 3 of chapter 454, (SB 19-207), as follows:**

4 **Section 3. Capital Construction Appropriation.**

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |

1

PART I

2

CONTROLLED MAINTENANCE

3

4 (1) DEPARTMENT OF AGRICULTURE

5 Replace HVAC Systems, Event

6 Center, Colorado State Fair

1,527,448

1,527,448

7

8 (2) DEPARTMENT OF CORRECTIONS

9 Replace Electronic Security

10 System, Denver Women's

11 Correctional Facility

1,998,638

12 Improve Accessibility, Fremont

13 Correctional Facility

1,978,510

14 Replace Deaeration Tank, Sterling

15 Correctional Facility

1,457,417

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|-----------------------------------|-----------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | | \$ | \$ | \$ | \$ |
| 1 | Improve Perimeter Security, | | | | | |
| 2 | Denver Reception and Diagnostic | | | | | |
| 3 | Center and Denver Women's | | | | | |
| 4 | Correctional Facility | 1,205,969 | | | | |
| 5 | Replace Fire Alarm System, San | | | | | |
| 6 | Carlos Correctional Facility | 1,180,268 | | | | |
| 7 | Replace Fire Alarm System and | | | | | |
| 8 | Improve Fire Suppression, Limon | | | | | |
| 9 | Correctional Facility | 1,092,787 | | | | |
| 10 | Replace Roof, Infirmary, Colorado | | | | | |
| 11 | Territorial Correctional Facility | 1,038,141 | | | | |
| 12 | Replace Fire Alarm System, | | | | | |
| 13 | Sterling Correctional Facility | 998,336 | | | | |
| 14 | | | 10,950,066 | 10,950,066 | | |
| 15 | | | | | | |
| 16 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--|-----------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | | \$ | \$ | \$ | \$ |
| 1 | (3) DEPARTMENT OF EDUCATION | | | | | |
| 2 | Replace Campus Domestic Hot | | | | | |
| 3 | Water System, Colorado School for | | | | | |
| 4 | the Deaf and the Blind | 972,421 | 972,421 | | | |
| 5 | | | | | | |
| 6 | (4) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING | | | | | |
| 7 | (A) Office of Information Technology | | | | | |
| 8 | Replace Microwave Towers, | | | | | |
| 9 | Group E | 921,419 | 921,419 | | | |
| 10 | | | | | | |
| 11 | (5) DEPARTMENT OF HIGHER EDUCATION | | | | | |
| 12 | (A) Adams State University | | | | | |
| 13 | Replace Campus Boilers, Five | | | | | |
| 14 | Buildings | 1,037,625 | 1,037,625 | | | |
| 15 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|---|-----------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | | \$ | \$ | \$ | \$ |
| 1 | (B) Arapahoe Community College | | | | | |
| 2 | Replace HVAC Primary | | | | | |
| 3 | Equipment, Main Building | 1,692,460 | | 1,692,460 | | |
| 4 | | | | | | |
| 5 | (C) Colorado Community College System at Lowry | | | | | |
| 6 | Upgrade Controls and Replace | | | | | |
| 7 | Boilers and Air Handling Units, | | | | | |
| 8 | Building 753 | 800,359 | | | | |
| 9 | Upgrade Security Systems | 516,089 | | | | |
| 10 | | 1,316,448 | | 1,316,448 | | |
| 11 | | | | | | |
| 12 | (D) Colorado Mesa University | | | | | |
| 13 | Upgrade HVAC and Controls, | | | | | |
| 14 | Heiny Hall | 556,973 | | 556,973 | | |
| 15 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--|-----------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | | \$ | \$ | \$ | \$ |
| 1 | (E) Colorado Northwestern Community College | | | | | |
| 2 | Refurbish Hydronic Heat System, | | | | | |
| 3 | Johnson Building, Rangely Campus | 826,045 | | 826,045 | | |
| 4 | | | | | | |
| 5 | (F) Colorado School of Mines | | | | | |
| 6 | Replace Primary Power | | | | | |
| 7 | Transformers | 737,163 | | | | |
| 8 | Upgrade Fire Alarm Mass | | | | | |
| 9 | Notification | 671,378 | | | | |
| 10 | Remediate Campus Fall Hazards | 527,474 | | | | |
| 11 | Replace Obsolete Controls, Lakes | | | | | |
| 12 | Library | 339,744 | | | | |
| | | <hr/> | | | | |
| 13 | | 2,275,759 | | 2,275,759 | | |
| 14 | | | | | | |
| 15 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--------------------------------------|-----------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | | \$ | \$ | \$ | \$ |
| 1 | (G) Colorado State University | | | | | |
| 2 | Replace Wastewater Treatment | | | | | |
| 3 | Plant, Mountain Campus | 3,980,723 | | 1,845,608 | 2,135,115 ^a | |
| 4 | Replace Multiple Switchgears, | | | | | |
| 5 | Main Campus | 588,904 | | 588,904 | | |
| 6 | Replace Domestic Water Line, | | | | | |
| 7 | University Avenue | 537,676 | | 537,676 | | |
| 8 | Replace Farm Bridge, Agricultural | | | | | |
| 9 | Research Development and | | | | | |
| 10 | Education Center | 349,872 | | 349,872 | | |
| 11 | Modernize Elevators, Atmospheric | | | | | |
| 12 | Science and Eddy Hall | 281,930 | | 281,930 | | |
| 13 | Replace Emergency Generator, | | | | | |
| 14 | Police Services Building | 190,635 | | 190,635 | | |
| 15 | | 5,929,740 | | | | |
| 16 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|---|-----------------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | |
| | ^a This amount shall be from Housing and Dining revenues. | | | | | |
| 2 | | | | | | |
| 3 | (H) Colorado State University - Pueblo | | | | | |
| 4 | Replace Campus Water Lines | 900,680 | | | | |
| 5 | Replace Roof and Windows, Hasan | | | | | |
| 6 | School of Business | 720,720 | | | | |
| 7 | | <hr/> 1,621,400 | | 1,621,400 | | |
| 8 | | | | | | |
| 9 | (I) Fort Lewis College | | | | | |
| 10 | Replace North Campus Heating and | | | | | |
| 11 | Cooling Line | 1,638,838 | | 1,638,838 | | |
| 12 | | | | | | |
| 13 | (J) Front Range Community College | | | | | |
| 14 | Replace Chiller #2, Westminster | | | | | |
| 15 | Campus | 895,427 | | 895,427 | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|------------------------------------|-----------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | |
| 2 | (K) History Colorado | | | | | |
| 3 | Fire Mitigation, Georgetown | | | | | |
| 4 | Railway Loop Area C | 475,237 | | 475,237 | | |
| 5 | | | | | | |
| 6 | (L) Lamar Community College | | | | | |
| 7 | Upgrade Interior and Exterior | | | | | |
| 8 | Building Access Control, | | | | | |
| 9 | Campuswide | 1,301,245 | | | | |
| 10 | Replace Boiler Piping, Bowman | | | | | |
| 11 | and Trustees Buildings | 425,750 | | | | |
| 12 | | 1,726,995 | | 1,726,995 | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--|---------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | | \$ | \$ | \$ | \$ |
| 1 | (M) Morgan Community College | | | | | |
| 2 | Replace RTUs and Upgrade | | | | | |
| 3 | Controls, Aspen, Elm, and Spruce | | | | | |
| 4 | Halls | 796,400 | | 796,400 | | |
| 5 | | | | | | |
| 6 | (N) Northeastern Junior College | | | | | |
| 7 | Upgrade Emergency Vehicle | | | | | |
| 8 | Access | 522,638 | | 522,638 | | |
| 9 | | | | | | |
| 10 | (O) Otero Junior College | | | | | |
| 11 | Repair/Replace Roofs, Kiva, | | | | | |
| 12 | McBride, and Wheeler Buildings | 719,565 | | 719,565 | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|---|-----------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | | \$ | \$ | \$ | \$ |
| 1 | (P) Pikes Peak Community College | | | | | |
| 2 | Replace Sewer Vent Pipes and | | | | | |
| 3 | Upgrade Restrooms, Centennial | | | | | |
| 4 | Campus | 1,252,375 | | 1,252,375 | | |
| 5 | | | | | | |
| 6 | (Q) Pueblo Community College | | | | | |
| 7 | Replace Roof, Main Building, | | | | | |
| 8 | Southwest Campus | 864,246 | | 864,246 | | |
| 9 | | | | | | |
| 10 | (R) Red Rocks Community College | | | | | |
| 11 | Install Fire Sprinkler Lines and | | | | | |
| 12 | Upgrade Fire Alarm System, Main | | | | | |
| 13 | Building | 1,566,978 | | 1,566,978 | | |
| 14 | | | | | | |
| 15 | | | | | | |
| 16 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|---|-----------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | | \$ | \$ | \$ | \$ |
| 1 | (S) Trinidad State Junior College | | | | | |
| 2 | Upgrade HVAC Air Quality and | | | | | |
| 3 | Building Safety, Alamosa Campus | 1,281,211 | | 1,281,211 | | |
| 4 | | | | | | |
| 5 | (T) University of Colorado at Boulder | | | | | |
| 6 | Replace Campus Fire Alarm | | | | | |
| 7 | Control Panels | 1,108,497 | | | | |
| 8 | Upgrade Campus HVAC | | | | | |
| 9 | Compressed Air Systems | 1,054,424 | | | | |
| 10 | | 2,162,921 | | 2,162,921 | | |
| 11 | | | | | | |
| 12 | (U) University of Colorado at Colorado Springs | | | | | |
| 13 | Replace Chillers, Engineering | | | | | |
| 14 | Building | 870,802 | | 870,802 | | |
| 15 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--|------------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | | \$ | \$ | \$ | \$ |
| 1 | (V) University of Colorado Denver | | | | | |
| 2 | Improve Heating System, Building | | | | | |
| 3 | 500 | 727,427 | | 727,427 | | |
| 4 | | | | | | |
| 5 | (W) University of Northern Colorado | | | | | |
| 6 | Replace Chiller, McKee Hall | 489,672 | | 489,672 | | |
| 7 | | | | | | |
| 8 | (X) Western State Colorado University | | | | | |
| 9 | Mitigate Storm Water, Northeast | | | | | |
| 10 | Campus | 1,333,477 | | 1,333,477 | | |
| 11 | | | | | | |
| 12 | | 32,580,659 | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|---|-------------------------------------|-----------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | | \$ | \$ | \$ | \$ |
| 1 (6) DEPARTMENT OF HUMAN SERVICES | | | | | | |
| 2 | Repair/Replace Fire Protection | | | | | |
| 3 | Systems, Gilliam and Lookout | | | | | |
| 4 | Mountain Youth Services Centers | 1,343,338 | | | | |
| 5 | Refurbish HVAC Systems, B | | | | | |
| 6 | Building, Colorado Mental Health | | | | | |
| 7 | Institute at Fort Logan | 1,291,687 | | | | |
| 8 | Replace Fire Alarm Control Panels, | | | | | |
| 9 | Colorado Mental Health Institute at | | | | | |
| 10 | Pueblo and Ridgeview Youth | | | | | |
| 11 | Services Center | 688,966 | | | | |
| 12 | | | 3,323,991 | 3,323,991 | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |
| 16 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--|------------------------------------|-----------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | | \$ | \$ | \$ | \$ |
| (7) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS | | | | | | |
| 2 | Upgrade Restrooms for Code | | | | | |
| 3 | Compliance, Longmont Readiness | | | | | |
| 4 | Center | 794,740 | 397,370 | | | 397,370(I) |
| 5 | | | | | | |
| (8) DEPARTMENT OF PERSONNEL | | | | | | |
| 7 | Controlled Maintenance Emergency | | | | | |
| 8 | Account | 2,110,216 | | | | |
| 9 | Replace Fire Suppression Water | | | | | |
| 10 | Lines, Centennial Building | 1,623,335 | | | | |
| 11 | Replace Main Electrical Switchgear | | | | | |
| 12 | and Motor Control Center, 1881 | | | | | |
| 13 | Pierce Street Building | 847,652 | | | | |
| 14 | Refurbish Elevators, 1570 Grant | | | | | |
| 15 | Building | 714,120 | | | | |
| 16 | | | 5,295,323 | 5,295,323 | 1259 | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--|--------------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | |
| 2 | (9) DEPARTMENT OF PUBLIC SAFETY | | | | | |
| 3 | Replace HVAC System, Building | | | | | |
| 4 | 126, Camp George West | 728,106 | 728,106 | | | |
| 5 | | | | | | |
| 6 | TOTALS PART I | | | | | |
| 7 | (CONTROLLED | | | | | |
| 8 | MAINTENANCE) | \$57,094,173 | \$54,561,688 | \$2,135,115 | | \$397,370 |
| 9 | | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| 10 | | | | | | |
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |

1 **PART II**

2 **CAPITAL RENEWAL AND RECAPITALIZATION**

3 **4 (1) GOVERNOR - LIEUTENANT GOVERNOR - STATE PLANNING AND BUDGETING**

5 **(A) Office of Information Technology**

6 Public Safety Communications

7 Network Microwave Infrastructure

8 Replacement 10,316,372 10,316,372

9

10 **(2) DEPARTMENT OF HIGHER EDUCATION**

11 **(A) Auraria Higher Education Center**

12 Replace Heating and Hot Water

13 System (Capital Renewal) 18,688,778 18,488,778 200,000^a

14

15 ^a This amount shall be from deferred maintenance funds received from each of the three institutions on the AHEC campus.

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |

1

2 (B) Colorado State University

3 Sheppardson Building Renovation

4 and Addition

22,482,700

13,482,700

9,000,000^a

5

⁶ ^a This amount shall be from donations and bonds issued under the Higher Education Revenue Bond Intercept Program pursuant to Section 23-5-139, C.R.S.

7

(C) History Colorado

9 Regional Museum Preservation

10 Projects

700,000

700,000^a

1

¹² ^a Of this amount, \$600,000 shall be from limited gaming revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution, to be
¹³ used pursuant to Section 44-30-1201, C.R.S., and \$100,000 shall be from revenue generated at community museums and historic sites.

1

41,871,478

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|---|------------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | |
| 2 | (3) DEPARTMENT OF HUMAN SERVICES | | | | | |
| 3 | F2 and F3 Cottage Renovation, | | | | | |
| 4 | Colorado Mental Health Institute at | | | | | |
| 5 | Fort Logan | 17,835,851 | | 17,835,851 | | |
| 6 | Facility Refurbishment for Safety, | | | | | |
| 7 | Risk Mitigation, and | | | | | |
| 8 | Modernization, Division of Youth | | | | | |
| 9 | Services | 2,638,927 | | 2,638,927 | | |
| 10 | | 4,887,116 | | 4,887,116 | | |
| 11 | Facility Master Plan, | | | | | |
| 12 | Department-wide | 1,101,159 | | | 1,101,159 ^a | |
| 13 | Regional Center Capital | | | | | |
| 14 | Improvements | 757,405 | | | 757,405 ^b | |
| 15 | | 22,333,342 | | | | |
| 16 | | 24,581,531 | | | | |

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |

1

² ^a This amount shall be from proceeds from the sale of vacant land around the Fort Logan Campus to the Fort Logan National Cemetery authorized in House Bill 17-1346 and deposited
³ in the Fort Logan Land Sale Account within the Capital Construction Fund created in Section 24-75-302 (3.3), C.R.S.

^b This amount shall be from the Regional Center Depreciation Account within the Capital Construction Fund created in Section 24-75-302 (3.8)(a), C.R.S.

5

6 (4) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

7 Grand Junction Veterans Memorial

8 Cemetery Columbarium and

9 Upgrade Steam Filter System

11 (5) DEPARTMENT OF NATURAL RESOURCES

12 (A) Division of Parks and Wildlife

13 Infrastructure and Real Property

14 Maintenance

2,158,090

2,158,090^a

1

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|---|-----------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | ^a Of this amount, it is estimated that \$1,858,090 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. | | | | | |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | (6) DEPARTMENT OF PERSONNEL | | | | | |
| 5 | Historical Property Rehabilitation | 1,000,000 | | 1,000,000 | | |
| 6 | CAPITOL ANNEX SEWER VENTING | | | | | |
| 7 | REPAIR (CAPITAL RENEWAL) | 4,070,023 | | 4,070,023 | | |
| 8 | Repaint Interior Dome, State | | | | | |
| 9 | Capitol | 1,000,000 | | 1,000,000 | | |
| 10 | | | <u>2,000,000</u> | | | |
| 11 | | | 6,070,023 | | | |
| 12 | | | | | | |
| 13 | (7) DEPARTMENT OF TRANSPORTATION | | | | | |
| 14 | Highway Construction Projects | 500,000 | | 500,000 | | |
| 15 | | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|---|--|-----------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | | \$ | \$ | \$ | \$ |
| 1 | (8) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT | | | | | |
| 2 | REPLACE MECHANICAL SYSTEM, | | | | | |
| 3 | LABORATORY BUILDING (CAPITAL | | | | | |
| 4 | RENEWAL) | 2,821,506 | | 2,821,506 | | |
| 5 | REPLACE GENERATOR, STATE | | | | | |
| 6 | LABORATORY | 912,982 | | | 912,982 ^a | |
| 7 | | | \$3,734,488 | | | |
| 8 | | | | | | |

^a THIS AMOUNT SHALL BE FROM THE NEWBORN SCREENING AND GENETIC COUNSELING CASH FUNDS CREATED IN SECTION 25-4-1006 (1), C.R.S.

10

11 **TOTALS PART II**

12 **(CAPITAL RENEWAL AND**

13 **RECAPITALIZATION)**

\$81,846,672

\$67,930,018

\$13,916,654

14

\$91,899,372

\$77,069,736

\$14,829,636

15

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |

1

2

PART III

3

CAPITAL EXPANSION

4

(1) DEPARTMENT OF HIGHER EDUCATION**(A) Colorado School of Mines**

| | | | |
|-------------------------------|-------------|-----------|--------------------------|
| Subsurface Frontiers Building | 11,225,759 | 1,856,741 | 9,369,018* |
| | 121,856,741 | | 120,000,000 ^a |

9

10 ^a This amount shall be from donations and bonds issued under the Higher Education Revenue Bond Intercept Program pursuant to section 23-5-139, C.R.S.

(B) Colorado State University

| | | |
|-------------------------------|------------|-------------------------|
| National Western Center Lease | | |
| Purchase Payments | 16,570,927 | 16,570,927 ^a |

15

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |

^a This amount shall be from the National Western Center Trust Fund created in section 23-31-902 (2), C.R.S.

(C) Front Range Community College

Larimer Campus Health Care

Career Center 15,623,484 11,927,424 3,696,060^a

^a This amount shall be from institutional reserves and donations.

(D) University of Colorado at Denver and Anschutz Health Sciences Center

Center for Personalized Medicine

and Behavioral Health 31,251,986 19,846,986 11,405,000^a

^a This amount shall be from bonds repaid from grant sources and from donations.

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | FEDERAL FUNDS |
|--------------------|--|---------------------------------|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | |
| \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | 74,672,156 | | | |
| 2 | | 185,303,138 | | | |
| 3 | | | | | |
| 4 | (2) DEPARTMENT OF NATURAL RESOURCES | | | | |
| 5 | Property Acquisition and | | | | |
| 6 | Improvements | 11,000,000 | | 11,000,000 ^a | |
| 7 | | | | | |
| 8 | ^a This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S. | | | | |
| 9 | | | | | |
| 10 | TOTALS PART III | | | | |
| 11 | (CAPITAL EXPANSION) | \$85,672,156 | \$33,631,151 | \$52,041,005 | |
| 12 | | \$196,303,138 | | \$162,671,987 | |
| 13 | | | | | |
| 14 | | | | | |
| 15 | | | | | |

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--|-------|---------------------------------|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | |
| PART IV | | | | | |
| 2 | | | | | |
| INFORMATION TECHNOLOGY PROJECTS | | | | | |
| 3 | | | | | |
| 4 (1) OFFICE OF THE GOVERNOR | | | | | |
| 5 (A) Office of Information Technology | | | | | |
| 6 Data Center Strategic IT | | | | | |
| 7 Infrastructure Needs 5,264,000 5,264,000 | | | | | |
| 8 Department of Human Services' | | | | | |
| 9 Information Technology Systems | | | | | |
| 10 Interoperability Project 2,320,949 2,320,949 ^a | | | | | |
| 11 Department of Labor and | | | | | |
| 12 Employment's Colorado Storage | | | | | |
| 13 Tank Information System | | | | | |
| 14 Replacement 2,785,277 2,785,277 ^b | | | | | |

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|-------------------------------|-----------|---------------------------------|---------------|-------------------------|------------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | | \$ | \$ | \$ | \$ |
| 1 | Department of Personnel's | | | | | |
| 2 | Colorado Automotive Reporting | | | | | |
| 3 | System Replacement | 1,605,610 | | | | 1,605,610 ^c |
| 4 | Department of Public | | | | | |
| 5 | Safety's Enhance Colorado | | | | | |
| 6 | Community Corrections | | | | | |
| 7 | Information and | | | | | |
| 8 | Billing System | 2,200,000 | | | | 2,200,000 ^d |
| 9 | | | 14,175,836 | | | |
| 10 | | | | | | |

^a This appropriation is from funds received from the Department of Human Services appropriated in the capital construction part IV, subsection (4) of this section.

^b This appropriation is from funds received from the Department of Labor and Employment appropriated in the capital construction part IV, subsection (5) of this section.

^c This appropriation is from funds received from the Department of Personnel appropriated in the capital construction part IV, subsection (6) of this section.

^d This appropriation is from funds received from the Department of Public Safety appropriated in the capital construction part IV, subsection (7) of this section.

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|---|---|------------|---------------------------------|----------------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 (2) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING | | | | | | |
| 2 Health Information Technology | | | | | | |
| 3 | Roadmap Projects | 11,408,333 | 1,140,833 | | | 10,267,500(I) |
| 4 | | | | | | |
| 5 (3) DEPARTMENT OF HIGHER EDUCATION | | | | | | |
| 6 (A) History Colorado | | | | | | |
| 7 | Archaeology and Historic | | | | | |
| 8 | Preservation Database and Systems | | | | | |
| 9 | Modernization | 483,026 | 366,472 | 116,554 ^a | | |
| 10 | | | | | | |
| 11 | ^a This amount shall be from various sources of cash funds. | | | | | |
| 12 | | | | | | |
| 13 | (B) Lamar Community College | | | | | |
| 14 | Technology Infrastructure | 585,422 | 570,422 | 15,000 ^a | | |
| 15 | | | | | | |

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |

1 ^a This amount shall be from institutional funds.

2

3 (C) Otero Junior College

4 Technology and Communications

5 Upgrades

6

7 ^a This amount shall be from institutional funds.

8

9 1,618,448

10

1

12

13

14

1

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|---|--------------------------------|-----------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | | \$ | \$ | \$ | \$ |
| 1 (4) DEPARTMENT OF HUMAN SERVICES | | | | | | |
| 2 | Information Technology Systems | | | | | |
| 3 | Interoperability Project | 2,320,949 | | 2,320,949 | | |
| 4 | | 2,320,949 | | | | |
| 5 | TRAILS MODERNIZATION | 9,829,233 | | 5,897,540 | | 3,931,693(I) |
| 6 | | | 12,150,182 | | | |
| 7 | | | | | | |

8 (5) DEPARTMENT OF LABOR AND EMPLOYMENT

| | | |
|----|-----------------------------------|-----------|
| 9 | Colorado Storage Tank Information | |
| 10 | System Replacement | 2,785,277 |

2,785,277^a

11

12 ^aOf this amount, an estimated \$2,172,516 shall be from the Petroleum Storage Tank Fund created in Section 8-20.5-103 (1), C.R.S., and an estimated \$612,761 shall be from the Petroleum
13 Cleanup and Redevelopment Fund created in Section 8-20.5-103 (9)(a) C.R.S.

14

15

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|---|------------------------------------|-----------|---------------------------------|---------------|-------------------------|------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | (6) DEPARTMENT OF PERSONNEL | | | | | |
| 2 | Colorado Automotive Reporting | | | | | |
| 3 | System Replacement | 1,605,610 | | | 1,605,610 ^a | |
| 4 | | 1,605,610 | | | | |
| 5 | HR WORKS | 1,569,108 | | | 1,569,108 | |
| 6 | | | 3,174,718 | | | |
| 7 | | | | | | |

^a This amount shall be from the Motor Fleet Management Fund created in Section 24-30-1115, C.R.S.

10 **(7) DEPARTMENT OF PUBLIC SAFETY**

| | | | |
|----|-----------------------|-----------|-----------|
| 11 | Enhance Colorado | | |
| 12 | Community Corrections | | |
| 13 | Information and | | |
| 14 | Billing System | 2,200,000 | 2,200,000 |

15

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|--|---------------|---------------------------------|----------------------------|-------------------------|---------------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | |
| 2 | TOTALS PART IV | | | | | |
| 3 | (INFORMATION | | | | | |
| 4 | TECHNOLOGY PROJECTS) | \$36,114,453 | \$12,337,676 | \$4,597,441 | \$8,911,836 | \$10,267,500 |
| 5 | | \$47,512,794 | \$19,804,324 | | | \$14,199,193 |
| 6 | | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| 7 | | | | | | |
| 8 | GRAND TOTALS | | | | | |
| 9 | (CAPITAL CONSTRUCTION) | \$260,727,454 | \$168,460,533 | \$72,690,215 ^a | \$8,911,836 | \$10,664,870 ^b |
| 10 | | \$392,809,477 | \$185,066,899 | \$184,234,179 ^a | | \$14,596,563 ^b |
| 11 | | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| 12 | ^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S. | | | | | |
| 13 | ^b This amount contains an (I) notation. | | | | | |
| 14 | | | | | | |

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--|-------|---------------------------------|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | |
| 2 | | | | | |
| PART IV | | | | | |
| INFORMATION TECHNOLOGY PROJECTS | | | | | |
| 3 | | | | | |
| 4 | | | | | |
| 5 (1) DEPARTMENT OF CORRECTIONS | | | | | |
| 6 DeCORuM Offender Management | | | | | |
| 7 Information System SYSTEM ¹ | | | | | |
| 8 | | | | | |
| 9 TOTALS PART IV | | | | | |
| 10 (INFORMATION | | | | | |
| 11 TECHNOLOGY PROJECTS) | | | | | |
| \$58,800,059 | | | | | |
| <hr/> | | | | | |
| 12 | | | | | |
| 13 GRAND TOTALS | | | | | |
| 14 (CAPITAL CONSTRUCTION) | | | | | |
| \$192,040,087 | | | | | |
| <hr/> | | | | | |
| 15 | | | | | |
| \$193,640,087 | | | | | |
| <hr/> | | | | | |
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| 167 | | | | | |

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |

1
2 ^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Of this amount,
3 \$9,013,115 contains an (I) notation.

4 ^b ~~This amount contains an (I) notation.~~ THIS AMOUNT WAS INADVERTENTLY OMITTED IN S.B. 19-127.

5 ^c THIS AMOUNT CONTAINS AN (I) NOTATION.

6
7 **FOOTNOTES -- THE FOLLOWING STATEMENTS ARE REFERENCED TO THE NUMBERED FOOTNOTES THROUGHOUT SECTION 3.**

8
9 ¹ INFORMATION TECHNOLOGY PROJECTS, DEPARTMENT OF CORRECTIONS, DECORUM OFFENDER MANAGEMENT INFORMATION SYSTEM -- THIS APPROPRIATION
10 REMAINS AVAILABLE THROUGH JUNE 30, 2023.

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |

SECTION 3. Capital construction appropriations for the fiscal year beginning July 1, 2016. In Session Laws of Colorado 2016, section 3 of chapter 385, (HB

16-1405), Part I (4)(D) and (4)(F), **add** footnotes 1 and 2, as the affected totals are amended by section 1 of chapter 420, (SB 17-172), Session Laws of Colorado 2017 and by section 2 or chapter 423, (HB18-1170), Session Laws of Colorado 2018, as follows:

Section 3. Capital Construction Appropriation.

PART I

CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS

(4) DEPARTMENT OF HIGHER EDUCATION

(D) Metropolitan State University of Denver

Aerospace Engineering Sciences

SCIENCES¹ 23,595,840

23,595,840^a

^a This amount shall be from bonds to be repaid from an existing student facility fee and gifts, grants, and donations.

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|---|---------------|---------------------------------|----------------------------|-------------------------|---------------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | | | \$ | \$ | \$ | \$ |
| 1 | (F) University of Northern Colorado | | | | | |
| 2 | Campus Commons COMMONS ² | 29,502,929 | | 15,000,000 | 14,502,929 ^a | |
| 3 | | | | | | |
| 4 | ^a This amount shall be from donations and bonds to be repaid from an existing student fee. | | | | | |
| 5 | | | | | | |
| 6 | TOTALS PART I | | | | | |
| 7 | (CAPITAL CONSTRUCTION, | | | | | |
| 8 | CAPITAL RENEWAL, AND | | | | | |
| 9 | CAPITAL LEASE PURCHASE | | | | | |
| 10 | PAYMENTS) | \$162,350,870 | \$78,745,246 | \$83,203,988 | | \$401,636 |
| 11 | | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| 12 | | | | | | |
| 13 | GRAND TOTALS | | | | | |
| 14 | (CAPITAL CONSTRUCTION) | \$239,086,768 | \$115,569,901 | \$108,931,647 ^a | | \$14,585,220 ^b |
| 15 | | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |

1 ^a Of this amount, \$1,145,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S., and
 2 \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Of this amount, \$7,673,344 contains an
 3 (I) notation.

4 ^b This amount contains an (I) notation.

5

6 **FOOTNOTES -- THE FOLLOWING STATEMENTS ARE REFERENCED TO THE NUMBERED FOOTNOTES THROUGHOUT SECTION 3.**

7

8 1 CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS, DEPARTMENT OF HIGHER EDUCATION, METROPOLITAN STATE
 9 UNIVERSITY OF DENVER, AEROSPACE ENGINEERING SCIENCES -- THIS APPROPRIATION REMAINS AVAILABLE THROUGH JUNE 30, 2022.

10

11 2 CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS, DEPARTMENT OF HIGHER EDUCATION, UNIVERSITY OF NORTHERN
 12 COLORADO, CAMPUS COMMONS -- THIS APPROPRIATION REMAINS AVAILABLE THROUGH JUNE 30, 2020.

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |

SECTION 4. Capital construction appropriations for the fiscal year beginning July 1, 2015. In Session Laws of Colorado 2015, section 3 of chapter 364, (SB 15-234),

amend Part I (4)(I) and **add** footnote 3, as the affected totals are amended by section 1 of chapter 384, (HB16-1252), Session Laws of Colorado 2016, by section 2 of chapter 420, (SB17-172), Session Laws of Colorado 2017, and by section 3 of chapter 423, (HB18-1170), Session Laws of Colorado 2018, as follows:

Section 3. Capital Construction Appropriation.

PART I

CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS

(4) DEPARTMENT OF HIGHER EDUCATION

(I) University of Colorado at Colorado Springs

Visual and Performing Arts

Complex COMPLEX³

~~20,588,699~~

9,608,699

~~10,980,000^a~~

20,888,699

11,280,000^a

^a This amount shall be from interest on investments, donations, and revenue bonds paid by institutional general funds and user fees.

| | ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|----|-------------------------------|---------------|---------------------------------|----------------------------|-------------------------|---------------------------|
| | | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 | | | | | | |
| 2 | | | | | | |
| 3 | TOTALS PART I | | | | | |
| 4 | (CAPITAL CONSTRUCTION, | | | | | |
| 5 | CAPITAL RENEWAL, AND | | | | | |
| 6 | CAPITAL LEASE PURCHASE | | | | | |
| 7 | PAYMENTS) | \$270,728,555 | \$155,419,966 | \$115,115,651 | | \$192,938 |
| 8 | | \$271,028,555 | | \$115,415,651 | | |
| 9 | | | | | | |
| 10 | GRAND TOTALS | | | | | |
| 11 | (CAPITAL CONSTRUCTION) | \$386,244,697 | \$251,492,777 | \$117,215,651 ^a | \$2,100,000 | \$15,436,269 ^b |
| 12 | | \$386,544,697 | | \$117,515,651 ^a | | |
| 13 | | | | | | |

^a Of this amount, \$2,376,402 shall be from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (C), C.R.S. Of this amount, \$4,935,458 contains an (I) notation.

^b This amount contains an (I) notation.

| ITEM & SUBTOTAL | TOTAL | APPROPRIATION FROM | | | |
|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
| | | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
| \$ | \$ | \$ | \$ | \$ | \$ |

1 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 3.

2
3 3 CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS, DEPARTMENT OF HIGHER EDUCATION, UNIVERSITY OF COLORADO
4 AT COLORADO SPRINGS, VISUAL AND PERFORMING ARTS COMPLEX -- THIS APPROPRIATION REMAINS AVAILABLE THROUGH JUNE 30, 2020.

1 **SECTION 5. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.