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HOUSE COMMITTEE OF REFERENCE REPORT

Chair of Committee Date
Shan of Committee
Committee on <u>Appropriations</u> .
After consideration on the merits, the Committee recommends the following:
HB22-1243 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:
Amend printed bill, page 4, line 25 strike "(6)" and substitute "(6); and add (5.5)".
Page 5, after line 9 insert: "(5.5) (a) For the 2022-23 state fiscal year, the general assembly shall appropriate six million dollars from the behavioral and mental health cash fund created in section 24-75-230 to the state department for the purposes of this section. Any unexpended or unencumbered money appropriated pursuant to this section remains available for expenditure for the same purpose in the 2023-24 state fiscal year without further appropriation. (b) The state department and office shall comply with the compliance, reporting, record-keeping, and program evaluation requirements established by the office of state planning and budgeting and the state controller in accordance with section 24-75-226 (5). (b) This subsection (5.5) is repealed, effective June 30, 2024.".
Page 5, after line 24 insert:
"(3) For the 2022-23 state fiscal year, \$6,000,000 is appropriated to the department of human services for use by the behavioral health

administration. This appropriation is from the behavioral and mental

health cash fund created in section 24-75-230, C.R.S., is of money the

state received from the federal coronavirus state fiscal recovery fund, and

is based on an assumption that the administration will require an

- additional 1.0 FTE. To implement this act, the administration may use this 1
- 2 appropriation for the temporary youth mental health services program.
- Any money appropriated in this section not expended prior to July 1, 2023, is further appropriated to the administration from July 1, 2023,
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through June 30, 2024, for the same purpose.". 5

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