

JBC Staff Fiscal Analysis
Senate Appropriations Committee

Concerning the creation of a regional planning roundtable commission.

Prime Sponsors:

Representatives Froelich; Brown
Senator Winter F.

Date Prepared:

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Fiscal Impacts

Appropriation Not Required, No Amendment in Packet

Dependent on Gifts, Grants, and Donations

Fiscal Note Status

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/02/25.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

The Senate passed amendments to the bill on second reading and third reading that do not change the fiscal impact. Legislative Council Staff agrees with this assessment.

Amendments in This Packet

None.

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause.

Points to Consider

Revenue Source/Future Fiscal Impact

The bill is dependent on gifts, grants, and donations for implementation in the first year. The Legislative Council Staff Revised Fiscal Note (04/02/25) estimates required expenditures of \$83,195 in FY 2025-26 and \$85,027 in FY 2026-27. Amendments adopted by the House on second reading specify that the Regional Planning Roundtable Commission shall only meet when a local government requests assistance

in addressing a regional opportunity or challenge; this may decrease the estimated cost of implementing the bill. If the necessary revenue from gifts, grants, and donations is not realized, the implementation of this bill is at risk.

Section 24-75-1305, C.R.S., prohibits the future use of General Fund, or any other source of state funding, to implement a bill that is exclusively funded by gifts, grants, and donations. The bill includes an exception to Section 24-75-1305, C.R.S., and allows the General Assembly to appropriate General Fund for the implementation of the bill beginning in FY 2026-27.

Is it the General Assembly's intent to fund this program exclusively through gifts, grants, and donations?