

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 13. Appropriation to the department of public health and environment for the fiscal year beginning July 1, 2025.** In Session Laws of Colorado 2025, section 2 of chapter 476, (SB 25-206), **amend** Part XVII (3)(C) and footnote 89a, as Part XVII (3)(C) and the affected totals are amended by section 1 of HB26-1165 as follows:

Section 2. **Appropriation.**

**PART XVII**

**DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT**

**(3) DISEASE CONTROL AND PUBLIC HEALTH RESPONSE**

**(C) Laboratory Services**

Chemistry and

Microbiology Personal

Services <sup>89a</sup>	6,719,364	1,374,480		2,994,333 <sup>a</sup>	177,889 <sup>b</sup>	2,172,662(I)
		(12.1 FTE)		(27.5 FTE)	(2.1 FTE)	(16.4 FTE)

Chemistry and

Microbiology Operating

Expenses	9,027,303	2,890,425		5,092,502 <sup>a</sup>	179,676 <sup>b</sup>	864,700(I)
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	\$	\$	\$	\$	\$	\$	\$
1	Laboratory						
2	Management						
3	Contracting <sup>89b</sup>	1,050,000	1,050,000				
4	Certification	2,405,268	61,631		1,900,869 <sup>a</sup>	253,068 <sup>b</sup>	189,700(I)
5		(22.3 FTE)					
6	Regulatory Oversight						
7	Program	424,174	276,674		22,500 <sup>a</sup>	125,000 <sup>b</sup>	
8		(4.0 FTE)					
9	Natural Medicine Program	872,761	872,761				
10			(5.5 FTE)				
11	Appropriation to the						
12	Gamete Program	125,000	125,000				
13		<u>20,623,870</u>					
14							

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\$	\$	\$	\$	\$	\$	\$

1     <sup>a</sup> Of these amounts, an estimated \$5,893,491 shall be from the Newborn Screening and Genetic Counseling Cash Funds created in Section 25-4-1006 (1), C.R.S., an estimated \$1,757,817  
2 shall be from the Laboratory Cash Fund created in Section 25-1.5-101 (1)(e)(II), C.R.S., an estimated \$1,156,232 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501  
3 (1), C.R.S., an estimated \$406,755 shall be from the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., an estimated \$22,500 shall be from the Gamete Agency,  
4 Gamete Bank, or Fertility Clinic Fund created in Section 25-57-112 (1), C.R.S., and an estimated \$773,409 shall be from various sources of cash funds.

5     <sup>b</sup> These amounts shall be from various sources of reappropriated funds.

8     **TOTALS PART XVII**

9     **(PUBLIC HEALTH AND**

10    **ENVIRONMENT)**

	\$866,424,815	\$138,903,055	\$293,077 <sup>a</sup>	\$338,937,564 <sup>b</sup>	\$63,518,092 <sup>c</sup>	\$324,773,027 <sup>d</sup>
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12    <sup>a</sup> This amount is not subject to the limitation on General Fund appropriations set forth in Section 24-75-201.1, C.R.S., and shall be General Fund Exempt pursuant to Section 24-22-117  
13 (1)(c)(I)(B.5), C.R.S.

14    <sup>b</sup> Of this amount, \$2,881,489 contains an (I) notation.

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\$	\$	\$	\$	\$	\$	\$

1   <sup>c</sup> Of this amount, \$8,236,541 contains an (I) notation.

2   <sup>d</sup> Of this amount, \$318,267,727 contains an (I) notation.

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4   **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

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6   89a   Department of Public Health and Environment, Disease Control and Public Health Response, Laboratory Services, Chemistry and Microbiology Personal  
7           Services -- \$75,000 General Fund of this appropriation remains available for expenditure until the completion of the contracted project for a chemistry quality  
8           risk management system, or the close of the 2026-27 state fiscal year, whichever comes first. AN ADDITIONAL \$296,053 GENERAL FUND OF THIS APPROPRIATION  
9           REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE COMPLETION OF A HISTORICAL DATA REVIEW OF WATER TESTING RESULTS, OR THE CLOSE OF THE 2026-27 STATE  
10          FISCAL YEAR, WHICHEVER COMES FIRST.