

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART II						
2	DEPARTMENT OF CORRECTIONS						
3							
4	(1) MANAGEMENT						
5	(A) Executive Director's Office Subprogram						
6	Personal Services	4,210,242	3,966,437			243,805 ^a	
7			(32.8 FTE)			(4.0 FTE)	
8	Health, Life, and Dental ³	45,767,749	43,861,388		1,906,361 ^b		
9	Short-term Disability	638,143	620,561		17,582 ^b		
10	S.B. 04-257 Amortization						
11	Equalization Disbursement	19,012,344	18,492,983		519,361 ^b		
12	S.B. 06-235 Supplemental						
13	Amortization Equalization						
14	Disbursement	19,012,344	18,492,983		519,361 ^b		
15	PERA Direct Distribution	9,388,586	9,128,730		259,856 ^b		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Shift Differential	8,938,772	8,887,446		51,326 ^b		
2	Workers' Compensation	5,546,279	5,371,018		175,261 ^b		
3	Operating Expenses	376,801	286,801			5,000 ^a	85,000(I) ^c
4	Legal Services	2,545,865 ^d	2,460,085		85,780 ^b		
5	Payment to Risk Management						
6	and Property Funds	2,926,825	2,811,207		115,618 ^b		
7	Leased Space	5,741,667	5,439,368		302,299 ^b		
8	Capitol Complex Leased						
9	Space	55,513	39,656		15,857 ^b		
10	Annual depreciation-lease						
11	equivalent payments	145,620	145,620				
12	Planning and Analysis						
13	Contracts	82,410	82,410				
14	Payments to District						
15	Attorneys	681,102	681,102				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payments to Coroners	32,175	32,175				
2	Necessary expenditures due to						
3	COVID-19	6,200,000					6,200,000(I) ^e
4		<u>131,302,437</u>					

6 ^a These amounts shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation in the Victims
7 Assistance section of the Division of Criminal Justice. These amounts originate as cash funds from the Victims Assistance and Law Enforcement Fund created in Section 24-33.5-506
8 (1), C.R.S.

9 ^b Of these amounts, an estimated \$3,523,301 shall be from sales revenues earned by Correctional Industries and an estimated \$445,361 shall be from sales revenues earned by the Canteen
10 Operation.

11 ^c This amount shall be from the Social Security Administration Incentive Payment Memorandum of Understanding. This amount is included for informational purposes only.

12 ^d Of this amount, \$2,525,119 shall be used to purchase legal services from the Department of Law and \$20,746 shall be used to contract for legal services from private firms for litigation
13 related to the Rifle Correctional Center.

14 ^e This amount is from the federal funds received under Title VI of the federal Social Security Act and allocated by the Governor in Executive Order D 2020 070 for necessary expenditures
15 incurred due to the COVID-19 public health emergency.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(B) External Capacity Subprogram						
3	(1) Private Prison Monitoring Unit						
4	Personal Services	1,187,790	1,187,790				
5			(15.7 FTE)				
6	Operating Expenses	213,443	183,976		29,467 ^a		
7		<u>1,401,233</u>					
8							
9	^a This amount shall be from revenues earned from monitoring private Colorado prisons that house out-of-state offenders.						
10							
11	(2) Payments to House State Prisoners ⁴						
12	Payments to local jails at a						
13	rate of \$57.97 per inmate per						
14	day	12,706,175	12,706,175				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payments to in-state private						
2	prisons at a rate of \$57.36 per						
3	inmate per day	63,730,014	61,330,014		2,400,000 ^a		
4	Inmate Education and Benefit						
5	Programs at In-state Private						
6	Prisons	541,566	541,566				
7		<u>76,977,755</u>					
8							
9	^a This amount shall be from the State Criminal Alien Assistance Program Cash Fund created in Section 17-1-107.5 (1), C.R.S.						
10							
11							
12	(C) Inspector General Subprogram						
13	Personal Services	4,589,754	4,483,521		106,233 ^a		
14			(49.2 FTE)				
15	Operating Expenses	445,222	362,035		83,187 ^a		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Inspector General Grants	207,912					207,912(I)
2		5,242,888					
3							
4	^a These amounts shall be from revenues earned from private prison out of state offender investigations.						
5							
6		214,924,313					
7							
8	(2) INSTITUTIONS						
9	(A) Utilities Subprogram						
10	Personal Services	337,116	337,116				
11			(2.6 FTE)				
12	Utilities	22,978,709	21,574,639		1,404,070 ^a		
13		23,315,825					
14							
15	^a This amount shall be from sales revenues earned by Correctional Industries.						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(B) Maintenance Subprogram						
3	Personal Services	22,893,105					
4		(287.8 FTE)					
5	Operating Expenses	7,310,720					
6	Maintenance Pueblo Campus	2,129,804					
7		32,333,629	32,333,629				
8							
9	(C) Housing and Security Subprogram						
10	Personal Services ⁵	202,234,851	202,234,851				
11			(3,091.3 FTE)				
12	Operating Expenses	2,094,473	2,094,473				
13		204,329,324					
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(D) Food Service Subprogram						
2	Personal Services	21,339,301	21,339,301				
3			(321.3) FTE)				
4	Operating Expenses	18,900,802	18,900,802				
5	Food Service Pueblo Campus	1,857,861	1,857,861				
6		42,097,964					
7							
8	(E) Medical Services Subprogram						
9	Personal Services	43,389,063	43,122,984		266,079 ^a		
10			(409.2 FTE)		(3.0 FTE)		
11	Operating Expenses	2,695,076	2,695,076				
12	Purchase of Pharmaceuticals	16,914,388	16,914,388				
13	Hepatitis C Treatment Costs	10,368,384	10,368,384				
14	External Medical Services	41,711,091	41,711,091				
15	Service Contracts	2,549,975	2,549,975				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	1,090			1,090 ^a		
2		117,629,067					
3							
4	^a These amounts shall be from inmate medical fees collected pursuant to Section 17-1-113 (2), C.R.S.						
5							
6	(F) Laundry Subprogram						
7	Personal Services	2,757,894					
8		(38.4 FTE)					
9	Operating Expenses	2,296,137					
10		5,054,031	5,054,031				
11							
12	(G) Superintendents Subprogram						
13	Personal Services	12,352,692					
14		(161.5 FTE)					
15	Operating Expenses	5,462,669					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Dress Out	1,006,280					
2		18,821,641	18,821,641				
3							
4	(H) Youthful Offender System Subprogram						
5	Personal Services	11,747,719					
6		(160.7 FTE)					
7	Operating Expenses	604,705					
8	Contract Services	28,820					
9	Maintenance and Food						
10	Service	1,062,016					
11		13,443,260	13,443,260				
12							
13	(I) Case Management Subprogram						
14	Personal Services	18,995,201					
15		(255.3 FTE)					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	187,656					
2	Offender ID Program	341,135					
3		19,523,992	19,523,992				
4							
5	(J) Mental Health Subprogram						
6	Personal Services	11,840,317	11,840,317				
7			(159.2 FTE)				
8	Operating Expenses	312,366	312,366				
9	Medical Contract Services	4,495,346	4,495,346				
10		16,648,029					
11							
12	(K) Inmate Pay Subprogram	2,476,081	2,476,081				
13							
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(L) Legal Access Subprogram						
2	Personal Services	1,504,757					
3	(21.5 FTE)						
4	Operating Expenses	299,602					
5	Contract Services	70,905					
6	<u>1,875,264</u>		1,875,264				
7							
8		497,548,107					
9							
10	(3) SUPPORT SERVICES						
11	(A) Business Operations Subprogram						
12	Personal Services	6,732,240	5,617,015		46,764 ^a	1,068,461 ^b	
13			(90.2 FTE)			(10.6 FTE)	
14	Operating Expenses	234,201	234,201				
15	<u>6,966,441</u>						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							

^a This amount shall be from restitution collected pursuant to Section 16-18.5-109 (3), C.R.S.

^b Of this amount, \$1,008,208 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$60,253 shall be from statewide indirect cost recoveries.

(B) Personnel Subprogram

Personal Services	1,483,021
(18.7 FTE)	
Operating Expenses	86,931
	<hr/>
	1,569,952

1,569,952

(C) Offender Services Subprogram

Personal Services	3,296,507
(44.1 FTE)	

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	62,044					
2		3,358,551	3,358,551				
3							
4	(D) Communications Subprogram						
5	Operating Expenses	1,638,297	1,638,297				
6	Dispatch Services	259,002	259,002				
7		1,897,299					
8							
9	(E) Transportation Subprogram						
10	Personal Services	2,489,638	2,489,638				
11			(35.9 FTE)				
12	Operating Expenses	483,538	483,538				
13	Vehicle Lease Payments	3,339,905	2,722,710		617,195 ^a		
14		6,313,081					
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^ Of this amount, an estimated \$588,943 shall be from sales revenues earned by Correctional Industries and an estimated \$28,252 shall be from sales revenues earned by the Canteen						
2	Operation.						
3							
4	(F) Training Subprogram						
5	Personal Services	2,481,611					
6	(33.0 FTE)						
7	Operating Expenses	287,329					
8		<u>2,768,940</u>	2,768,940				
9							
10	(G) Information Systems Subprogram						
11	Operating Expenses	1,395,409	1,395,409				
12	Payments to OIT	27,601,203	27,463,196		138,007^		
13	CORE Operations	400,272	350,132		24,220^	25,920^	
14		<u>29,396,884</u>					
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of these amounts, an estimated \$142,435 shall be from Correctional Industries sales to non-state entities and an estimated \$19,792 shall be from sales revenues earned by the Canteen						
2	Operation.						
3	^b This amount shall be from Correctional Industries sales to other state agencies.						
4							
5	(H) Facility Services Subprogram						
6	Personal Services	1,046,307					
7	(9.7 FTE)						
8	Operating Expenses	83,096					
9		<u>1,129,403</u>					
10			1,129,403				
11		53,400,551					
12							
13							
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(4) INMATE PROGRAMS						
2	(A) Labor Subprogram						
3	Personal Services	6,175,437					
4		(88.3 FTE)					
5	Operating Expenses	88,017					
6		6,263,454	6,263,454				
7							
8	(B) Education Subprogram						
9	Personal Services	14,931,133	14,931,133				
10			(199.8 FTE)				
11	Operating Expenses	4,679,163	2,816,746		1,451,402 ^a	411,015 ^b	
12	Contract Services	237,128	237,128				
13	Education Grants	80,060			10,000 ^c	42,410 ^d	27,650(I)
14		(2.0 FTE)					
15		19,927,484					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(D) Drug and Alcohol Treatment Subprogram						
2	Personal Services	5,886,026	5,886,026				
3			(87.4 FTE)				
4	Operating Expenses	117,884	117,884				
5	Contract Services	2,147,206	2,147,206				
6	Treatment Grants	126,682				126,682 ^a	
7		<u>8,277,798</u>					
8							
9	^a This amount shall be from grant funds appropriated to the Division of Criminal Justice in the Department of Public Safety.						
10							
11	(E) Sex Offender Treatment Subprogram						
12	Personal Services	3,307,824	3,276,590		31,234 ^a		
13			(54.8 FTE)		(1.0 FTE)		
14	Operating Expenses	92,276	91,776		500 ^a		
15	Polygraph Testing	242,500	242,500				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Sex Offender Treatment						
2	Grants	65,597					65,597(I)
3		<u>3,708,197</u>					
4							
5	^a These amounts shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.						
6							
7	(F) Volunteers Subprogram						
8	Personal Services	462,090					
9		(8.0 FTE)					
10	Operating Expenses	<u>17,912</u>					
11		480,002			480,002 ^a		
12							
13		47,033,178					
14							
15	^a This amount shall be from sales revenues earned by the Canteen Operation.						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(5) COMMUNITY SERVICES						
3	(A) Parole Subprogram						
4	Personal Services	19,686,787	19,686,787				
5			(303.2 FTE)				
6	Operating Expenses	2,616,320	2,616,320				
7	Parolee Supervision and						
8	Support Services	8,573,747	5,217,716			3,356,031 ^a	
9	Wrap-Around Services						
10	Program	2,313,414	2,313,414				
11	Grants to Community-based						
12	Organizations for Parolee						
13	Support	6,697,140	6,697,140				
14	Community-based						
15	Organizations Housing						
16	Support	500,000	500,000				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Parolee Housing Support	500,000	500,000				
2		40,887,408					
3							
4	^a Of this amount, \$3,309,400 shall be transferred from the Judicial Department from the Correctional Treatment Cash Fund Expenditures line item appropriation in the Probation and						
5	Related Services section and \$46,631 shall be transferred from the General Fund appropriation to the Offender Treatment and Services line item in the Probation and Related Services						
6	section. The transfer from the Offender Treatment and Services line item is for the provision of day reporting services.						
7							
8							
9	(B) Community Supervision Subprogram						
10	(1) Community Supervision						
11	Personal Services	6,484,410	6,484,410				
12			(83.8 FTE)				
13	Operating Expenses	632,650	632,650				
14	Psychotropic Medication	111,400	111,400				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Community Supervision						
2	Support Services	4,102,883	3,850,732			252,151 ^a	
3		<u>11,331,343</u>					
4							
5	^a Of this amount, \$220,000 shall be shall be transferred from the Department of Corrections, Probabtion and Related Services Section, Correctional Treatment Cash Fund Expenditures						
6	and \$32,151 shall be transferred from the Department of Public Safety, Division of Criminal Justice, Offender Treatment and Services. These amounts originate as federal funds.						
7							
8	(2) Youthful Offender System Aftercare						
9	Personal Services	566,235					
10		(8.0 FTE)					
11	Operating Expenses	141,067					
12	Contract Services	<u>817,172</u>					
13		1,524,474	1,524,474				
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(C) Community Re-entry Subprogram						
2	Personal Services	2,651,759	2,651,759				
3			(42.6 FTE)				
4	Operating Expenses	146,702	146,702				
5	Offender Emergency						
6	Assistance	96,768	96,768				
7	Contract Services	190,000	190,000				
8	Offender Re-employment						
9	Center	100,000	100,000				
10	Community Reintegration						
11	Grants	39,098					39,098(I)
12							(1.0 FTE)
13	Transitional Work Program ⁶	1,500,000	1,500,000				
14			(1.0 FTE)				
15		4,724,327					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2		58,467,552					
3							
4	(6) PAROLE BOARD						
5	Personal Services	1,724,398					
6	(19.5 FTE)						
7	Operating Expenses	107,390					
8	Contract Services	242,437					
9	Administrative and IT						
10	Support	177,677					
11	(2.0 FTE)						
12		2,251,902	2,251,902				
13							
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(7) CORRECTIONAL INDUSTRIES						
2	Personal Services	11,890,501			4,068,219 ^a	7,822,282 ^b	
3					(52.1 FTE)	(102.9 FTE)	
4	Operating Expenses	6,689,926			1,817,327 ^a	4,872,599 ^b	
5	Raw Materials	37,878,810			7,741,080 ^a	30,137,730 ^b	
6	Inmate Pay	2,752,239			1,114,590 ^a	1,637,649 ^b	
7	Capital Outlay	1,406,200			337,094 ^a	1,069,106 ^b	
8	Correctional Industries Grants	2,500,000					2,500,000(I)
9	Indirect Cost Assessment	988,128			132,107 ^a	293,816 ^b	562,205(I)
10		64,105,804					

12 ^a Of these amounts, an estimated \$15,060,417 is from sales to non-state entities and an estimated \$150,000 is from rents and royalties earned on Penitentiary Trust land managed by the
13 State Board of Land Commissioners pursuant to Section 36-1-116 (2), C.R.S.

14 ^b Of these amounts, an estimated \$35,983,093 is from sales to other state agencies and an estimated \$9,850,089 is from the Department of Revenue for the purchase of license plates.

15

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(8) CANTEEN OPERATION						
2	Personal Services	2,364,278					
3	(28.0 FTE)						
4	Operating Expenses	18,930,041					
5	Inmate Pay	73,626					
6	Indirect Cost Assessment	79,243					
7		21,447,188			21,447,188(I) ^a		
8							
9	^a This amount shall be from sales revenues earned by the Canteen Operation and is continuously appropriated to the division pursuant to Section 17-24-126 (1), C.R.S.						
10							
11							
12	TOTALS PART II						
13	(CORRECTIONS)	\$959,178,595	\$850,333,207		\$47,793,269 ^a	\$51,364,657	\$9,687,462 ^b
14							
15	^a Of this amount, \$21,447,188 contains an (I) notation.						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^b This amount contains an (I) notation.

2

3 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

4 3 Department of Corrections, Management, Executive Director's Office Subprogram, Health, Life, and Dental -- The General Fund appropriation includes a
5 decrease of \$19,465,170 that is equal to 5.0 percent of the General Fund portion of estimated base salary for the Department. The reduction in this General
6 Fund appropriation is in lieu of a 5.0 percent personal services base reduction and provides the Department with increased flexibility to absorb the reduction
7 and engage in more considered targeted reductions across all department divisions and programs. This reduction is not intended to reduce the Health, Life,
8 and Dental benefit provided to state employees. It is the General Assembly's intent that Health, Life, and Dental costs for employees, as approved in budget
9 actions, be fully paid within personal services appropriations augmented by Department allocations from central benefits appropriations.

10

11 4 Department of Corrections, Management, External Capacity Subprogram, Payments to House State Prisoners -- The Department of Corrections is authorized
12 to transfer up to 5.0 percent of the total appropriation for the external capacity subprogram between line items in the external capacity subprogram for purposes
13 of reimbursing local jails and private prison providers.

14

15 5 Department of Corrections, Institutions, Housing and Security Subprogram, Personal Services -- The amount appropriated in this line item does not include
16 the \$380,688 of FY 2020-21 General Fund appropriations for the Department of Corrections set forth in sections 123 through 128 of Title 17, Article 18, C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	In calculating the amount appropriated in this line item, it is assumed that these statutory appropriations will be used for the same line item.						
2							
3	6	Department of Corrections, Community Services, Parole Subprogram, Community Re-entry Subprogram, Transitional Work Program -- The \$3,500,000 FY					
4		2019-20 appropriation from the General Fund to the Parole Subprogram's Work Release Program remains available to the Community Re-entry Subprogram's					
5		Transitional Work Program until the close of the 2020-21 state fiscal year.					