

|                    |                               | APPROPRIATION FROM |                                 |               |                         |                  |
|--------------------|-------------------------------|--------------------|---------------------------------|---------------|-------------------------|------------------|
| ITEM &<br>SUBTOTAL |                               | TOTAL              | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
| \$                 |                               | \$                 | \$                              | \$            | \$                      | \$               |
| 1                  | PART I                        |                    |                                 |               |                         |                  |
| 2                  | CONTROLLED MAINTENANCE        |                    |                                 |               |                         |                  |
| 3                  |                               |                    |                                 |               |                         |                  |
| 4                  | (1) STATE AGENCIES            |                    |                                 |               |                         |                  |
| 5                  | (A) Department of Agriculture |                    |                                 |               |                         |                  |
| 6                  | Replace Retractable Seating,  |                    |                                 |               |                         |                  |
| 7                  | Events Center, State Fair     | 1,943,571          | 1,943,571                       |               |                         |                  |
| 8                  | Fire Suppression, Code, ADA,  |                    |                                 |               |                         |                  |
| 9                  | and HVAC Upgrades, Creative   |                    |                                 |               |                         |                  |
| 10                 | Arts Building, State Fair     | 1,995,357          | 1,995,357                       |               |                         |                  |
| 11                 |                               | 3,938,928          |                                 |               |                         |                  |
| 12                 |                               |                    |                                 |               |                         |                  |
| 13                 | (B) Department of Corrections |                    |                                 |               |                         |                  |
| 14                 | Replace Kitchen Refrigeration |                    |                                 |               |                         |                  |
| 15                 | System, Fremont Correctional  |                    |                                 |               |                         |                  |
| 16                 | Facility                      | 1,440,043          | 1,440,043                       |               |                         |                  |

|    |                              | ITEM &<br>SUBTOTAL | TOTAL | APPROPRIATION FROM              |               |                         |                  |
|----|------------------------------|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
|    |                              |                    |       | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    |                              | \$                 | \$    | \$                              | \$            | \$                      | \$               |
| 1  | Replace Roofs, Living Units  |                    |       |                                 |               |                         |                  |
| 2  | and Support Buildings, Delta |                    |       |                                 |               |                         |                  |
| 3  | Correctional Center          | 1,923,384          |       | 1,923,384                       |               |                         |                  |
| 4  | Security Perimeter           |                    |       |                                 |               |                         |                  |
| 5  | Improvements, Sterling       |                    |       |                                 |               |                         |                  |
| 6  | Correctional Facility        | 1,417,984          |       | 1,417,984                       |               |                         |                  |
| 7  |                              | <u>4,781,411</u>   |       |                                 |               |                         |                  |
| 8  |                              |                    |       |                                 |               |                         |                  |
| 9  | (C) Department of Education  |                    |       |                                 |               |                         |                  |
| 10 | Elevator Upgrade and         |                    |       |                                 |               |                         |                  |
| 11 | Modernization, Colorado      |                    |       |                                 |               |                         |                  |
| 12 | School for the Deaf and the  |                    |       |                                 |               |                         |                  |
| 13 | Blind                        | 1,999,470          |       | 1,999,470                       |               |                         |                  |

|    |                                                       | ITEM &<br>SUBTOTAL | TOTAL | APPROPRIATION FROM              |               |                         |                  |
|----|-------------------------------------------------------|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
|    |                                                       |                    |       | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    |                                                       | \$                 | \$    | \$                              | \$            | \$                      | \$               |
| 1  | Upgrade Security, Colorado                            |                    |       |                                 |               |                         |                  |
| 2  | School for the Deaf and the                           |                    |       |                                 |               |                         |                  |
| 3  | Blind                                                 | 1,999,176          |       | 1,999,176                       |               |                         |                  |
| 4  |                                                       | <hr/> 3,998,646    |       |                                 |               |                         |                  |
| 5  |                                                       |                    |       |                                 |               |                         |                  |
| 6  | (D) Department of Higher Education - History Colorado |                    |       |                                 |               |                         |                  |
| 7  | Exterior Life Safety Repairs,                         |                    |       |                                 |               |                         |                  |
| 8  | Grant Humphreys Mansion                               | 704,618            |       | 704,618                         |               |                         |                  |
| 9  |                                                       |                    |       |                                 |               |                         |                  |
| 10 | (E) Department of Human Services                      |                    |       |                                 |               |                         |                  |
| 11 | Fire Detection Replacement,                           |                    |       |                                 |               |                         |                  |
| 12 | CMHIFL                                                | 1,972,961          |       | 1,972,961                       |               |                         |                  |
| 13 | Install IP Cameras and                                |                    |       |                                 |               |                         |                  |
| 14 | Infrastructure, CMHIP and                             |                    |       |                                 |               |                         |                  |
| 15 | Spring Creek YSC                                      | 1,869,697          |       | 1,869,697                       |               |                         |                  |

|    |                                | ITEM &<br>SUBTOTAL | TOTAL | APPROPRIATION FROM              |               |                         |                  |
|----|--------------------------------|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
|    |                                |                    |       | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    |                                | \$                 | \$    | \$                              | \$            | \$                      | \$               |
| 1  | Replace Domestic Water         |                    |       |                                 |               |                         |                  |
| 2  | Softeners, Pumps, and          |                    |       |                                 |               |                         |                  |
| 3  | Compressors, Building 35;      |                    |       |                                 |               |                         |                  |
| 4  | Replace Chiller, Building 118, |                    |       |                                 |               |                         |                  |
| 5  | CMHIP                          | 1,809,660          |       | 1,809,660                       |               |                         |                  |
| 6  | Replace Elevators, Buildings   |                    |       |                                 |               |                         |                  |
| 7  | 115 and 116, CMHIP             | 1,058,005          |       | 1,058,005                       |               |                         |                  |
| 8  | Replace Fire Detection and     |                    |       |                                 |               |                         |                  |
| 9  | Suppression Systems, Mount     |                    |       |                                 |               |                         |                  |
| 10 | View YSC                       | 1,274,203          |       | 1,274,203                       |               |                         |                  |
| 11 | Replace HVAC Systems,          |                    |       |                                 |               |                         |                  |
| 12 | Campus at Lookout Mountain     |                    |       |                                 |               |                         |                  |
| 13 | YSC                            | 1,946,974          |       | 1,946,974                       |               |                         |                  |

|                 |                                                 | TOTAL      | APPROPRIATION FROM        |            |                      |               |
|-----------------|-------------------------------------------------|------------|---------------------------|------------|----------------------|---------------|
| ITEM & SUBTOTAL |                                                 |            | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|                 |                                                 | \$         | \$                        | \$         | \$                   |               |
| 1               | Upgrade Food Storage Cooler                     |            |                           |            |                      |               |
| 2               | and Freezer, Building 55,                       |            |                           |            |                      |               |
| 3               | CMHIP                                           | 1,295,520  | 1,295,520                 |            |                      |               |
| 4               |                                                 | 11,227,020 |                           |            |                      |               |
| 5               |                                                 |            |                           |            |                      |               |
| 6               | (F) Department of Military and Veterans Affairs |            |                           |            |                      |               |
| 7               | Remodel Auditorium, Upgrade                     |            |                           |            |                      |               |
| 8               | HVAC, and Replace Roof,                         |            |                           |            |                      |               |
| 9               | Denver Readiness Center                         | 2,437,177  | 1,218,588                 |            |                      | 1,218,589(I)  |
| 10              | Upgrade Site Security Lighting,                 |            |                           |            |                      |               |
| 11              | Various Readiness Centers                       | 921,668    | 232,667                   |            |                      | 689,001(I)    |
| 12              |                                                 | 3,358,845  |                           |            |                      |               |
| 13              |                                                 |            |                           |            |                      |               |
| 14              | (G) Department of Personnel                     |            |                           |            |                      |               |
| 15              | Controlled Maintenance                          |            |                           |            |                      |               |
| 16              | Emergency Account                               | 3,000,000  | 3,000,000                 |            |                      |               |

|                    |                                      | TOTAL      | APPROPRIATION FROM              |               |                         |                  |
|--------------------|--------------------------------------|------------|---------------------------------|---------------|-------------------------|------------------|
| ITEM &<br>SUBTOTAL |                                      |            | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|                    | \$                                   | \$         | \$                              | \$            | \$                      | \$               |
| 1                  | Modernize Passenger Elevators,       |            |                                 |               |                         |                  |
| 2                  | State Capitol Building               | 1,753,895  | 1,753,895                       |               |                         |                  |
| 3                  | Replace Water and Fire Line,         |            |                                 |               |                         |                  |
| 4                  | Camp George West                     | 1,826,604  | 1,826,604                       |               |                         |                  |
| 5                  | Upgrade/Replace HVAC                 |            |                                 |               |                         |                  |
| 6                  | Systems, 690 and 700 Kipling         | 1,146,048  | 1,146,048                       |               |                         |                  |
| 7                  |                                      | 7,726,547  |                                 |               |                         |                  |
| 8                  |                                      |            |                                 |               |                         |                  |
| 9                  |                                      | 35,736,015 |                                 |               |                         |                  |
| 10                 |                                      |            |                                 |               |                         |                  |
| 11                 | (2) INSTITUTIONS OF HIGHER EDUCATION |            |                                 |               |                         |                  |
| 12                 | (A) Adams State University           |            |                                 |               |                         |                  |
| 13                 | Repair Electrical Distribution,      |            |                                 |               |                         |                  |
| 14                 | Campuswide                           | 832,598    | 832,598                         |               |                         |                  |
| 15                 |                                      |            |                                 |               |                         |                  |
| 16                 |                                      |            |                                 |               |                         |                  |

|                 |                                                    | APPROPRIATION FROM |                           |            |                      |               |
|-----------------|----------------------------------------------------|--------------------|---------------------------|------------|----------------------|---------------|
| ITEM & SUBTOTAL |                                                    | TOTAL              | CAPITAL CONSTRUCTION FUND | CASH FUNDS | REAPPROPRIATED FUNDS | FEDERAL FUNDS |
|                 | \$                                                 | \$                 | \$                        | \$         | \$                   | \$            |
| 1               | (B) Arapahoe Community College                     |                    |                           |            |                      |               |
| 2               | Upgrade Door Hardware and                          |                    |                           |            |                      |               |
| 3               | Access Controls, Campuswide                        | 1,668,726          | 1,668,726                 |            |                      |               |
| 4               | Expand Fire Sprinkler System,                      |                    |                           |            |                      |               |
| 5               | Main Building                                      | 1,965,277          | 1,965,277                 |            |                      |               |
| 6               |                                                    | 3,634,003          |                           |            |                      |               |
| 7               |                                                    |                    |                           |            |                      |               |
| 8               | (C) Auraria Higher Education Center                |                    |                           |            |                      |               |
| 9               | Upgrade Classroom Security                         | 1,299,517          | 1,299,517                 |            |                      |               |
| 10              | Replace Transformers, Four                         |                    |                           |            |                      |               |
| 11              | Buildings                                          | 1,847,434          | 1,847,434                 |            |                      |               |
| 12              |                                                    | 3,146,951          |                           |            |                      |               |
| 13              |                                                    |                    |                           |            |                      |               |
| 14              | (D) Colorado Community College System Lowry Campus |                    |                           |            |                      |               |
| 15              | Elevator Upgrades, Six                             |                    |                           |            |                      |               |
| 16              | Buildings                                          | 640,943            | 640,943                   |            |                      |               |

|                    |                               | APPROPRIATION FROM |                                 |               |                         |                  |
|--------------------|-------------------------------|--------------------|---------------------------------|---------------|-------------------------|------------------|
| ITEM &<br>SUBTOTAL |                               | TOTAL              | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|                    | \$                            | \$                 | \$                              | \$            | \$                      | \$               |
| 1                  |                               |                    |                                 |               |                         |                  |
| 2                  | (E) Colorado School of Mines  |                    |                                 |               |                         |                  |
| 3                  | Replace Obsolete Temperature  |                    |                                 |               |                         |                  |
| 4                  | Controls, Campuswide          | 1,060,051          | 1,060,051                       |               |                         |                  |
| 5                  | Replace Roof, Brown Hall      | 1,339,315          | 1,339,315                       |               |                         |                  |
| 6                  | Repair Utilities, Engineering |                    |                                 |               |                         |                  |
| 7                  | Hall                          | 1,700,743          | 1,700,743                       |               |                         |                  |
| 8                  | Replace Steinhauer Air        |                    |                                 |               |                         |                  |
| 9                  | Handlers                      | 1,805,521          | 1,805,521                       |               |                         |                  |
| 10                 |                               | 5,905,630          |                                 |               |                         |                  |
| 11                 |                               |                    |                                 |               |                         |                  |
| 12                 | (F) Colorado State University |                    |                                 |               |                         |                  |
| 13                 | Biosecurity Upgrades, Various |                    |                                 |               |                         |                  |
| 14                 | Buildings                     | 351,365            | 351,365                         |               |                         |                  |
| 15                 | Replace Roof, SARA Building   | 432,242            | 432,242                         |               |                         |                  |

|    |                                        | ITEM &<br>SUBTOTAL | TOTAL | APPROPRIATION FROM              |                      |                         |                  |
|----|----------------------------------------|--------------------|-------|---------------------------------|----------------------|-------------------------|------------------|
|    |                                        |                    |       | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    |                                        | \$                 | \$    | \$                              | \$                   | \$                      | \$               |
| 1  | Replace Lead Joint Water Line,         |                    |       |                                 |                      |                         |                  |
| 2  | Fort Collins Campus                    | 1,581,360          |       | 1,581,360                       |                      |                         |                  |
| 3  | Upgrade Christman Field                | 1,992,997          |       | 1,992,997                       |                      |                         |                  |
| 4  |                                        | <hr/> 4,357,964    |       |                                 |                      |                         |                  |
| 5  |                                        |                    |       |                                 |                      |                         |                  |
| 6  | (G) Colorado State University - Pueblo |                    |       |                                 |                      |                         |                  |
| 7  | Upgrade Security Hardware              | 985,710            |       | 985,710                         |                      |                         |                  |
| 8  | Upgrade Campus Accessibility           | 1,188,000          |       | 1,188,000                       |                      |                         |                  |
| 9  |                                        | <hr/> 2,173,710    |       |                                 |                      |                         |                  |
| 10 |                                        |                    |       |                                 |                      |                         |                  |
| 11 | (H) Front Range Community College      |                    |       |                                 |                      |                         |                  |
| 12 | Modify Restrooms, Harmony              |                    |       |                                 |                      |                         |                  |
| 13 | Library, Larimer Campus                | 845,000            |       | 745,000                         | 100,000 <sup>a</sup> |                         |                  |
| 14 | Replace North Water/Fire Line,         |                    |       |                                 |                      |                         |                  |
| 15 | Westminster Campus                     | 2,000,000          |       | 2,000,000                       |                      |                         |                  |

|    |                                                                  | ITEM &<br>SUBTOTAL | TOTAL | APPROPRIATION FROM              |               |                         |                  |
|----|------------------------------------------------------------------|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
|    |                                                                  |                    |       | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    |                                                                  | \$                 | \$    | \$                              | \$            | \$                      | \$               |
| 1  | Replace South Water/Fire Line,                                   |                    |       |                                 |               |                         |                  |
| 2  | Westminster Campus                                               | 2,000,000          |       | 2,000,000                       |               |                         |                  |
| 3  |                                                                  | <u>4,845,000</u>   |       |                                 |               |                         |                  |
| 4  |                                                                  |                    |       |                                 |               |                         |                  |
| 5  | <sup>a</sup> This amount shall be from institutional cash funds. |                    |       |                                 |               |                         |                  |
| 6  |                                                                  |                    |       |                                 |               |                         |                  |
| 7  | <b>(I) Lamar Community College</b>                               |                    |       |                                 |               |                         |                  |
| 8  | Upgrade Fire Alarm Systems,                                      |                    |       |                                 |               |                         |                  |
| 9  | Betz Technology and Wellness                                     |                    |       |                                 |               |                         |                  |
| 10 | Center                                                           | 645,135            |       | 645,135                         |               |                         |                  |
| 11 |                                                                  |                    |       |                                 |               |                         |                  |
| 12 | <b>(J) Northwestern Community College</b>                        |                    |       |                                 |               |                         |                  |
| 13 | Repair/Replace Parking Lots                                      |                    |       |                                 |               |                         |                  |
| 14 | and Sidewalks, Rangely                                           |                    |       |                                 |               |                         |                  |
| 15 | Campus                                                           | 1,971,945          |       | 1,971,945                       |               |                         |                  |
| 16 |                                                                  |                    |       |                                 |               |                         |                  |

|                    |                                 | APPROPRIATION FROM |                                 |               |                         |                  |
|--------------------|---------------------------------|--------------------|---------------------------------|---------------|-------------------------|------------------|
| ITEM &<br>SUBTOTAL |                                 | TOTAL              | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
| \$                 |                                 | \$                 | \$                              | \$            | \$                      | \$               |
| 1                  | (K) Otero Junior College        |                    |                                 |               |                         |                  |
| 2                  | Upgrade Fire Safety, Egress,    |                    |                                 |               |                         |                  |
| 3                  | and Exit Paths, McDivitt Center | 719,362            | 719,362                         |               |                         |                  |
| 4                  | Upgrade for Code Compliance,    |                    |                                 |               |                         |                  |
| 5                  | McDivitt Center                 | 1,012,644          | 1,012,644                       |               |                         |                  |
| 6                  | Convert Variable Refrigerant    |                    |                                 |               |                         |                  |
| 7                  | Flow, Wheeler/Life Science      |                    |                                 |               |                         |                  |
| 8                  | Buildings                       | 1,662,298          | 1,662,298                       |               |                         |                  |
| 9                  |                                 | 3,394,304          |                                 |               |                         |                  |
| 10                 |                                 |                    |                                 |               |                         |                  |
| 11                 | (L) Pueblo Community College    |                    |                                 |               |                         |                  |
| 12                 | Modernize Elevators, Gorisch    |                    |                                 |               |                         |                  |
| 13                 | Building                        | 152,130            | 152,130                         |               |                         |                  |
| 14                 | Mitigation Slope at Firing      |                    |                                 |               |                         |                  |
| 15                 | Range, Centennial Campus        | 1,105,500          | 1,105,500                       |               |                         |                  |
| 16                 |                                 | 1,257,630          |                                 |               |                         |                  |

|    | ITEM &<br>SUBTOTAL | TOTAL | APPROPRIATION FROM              |               |                         |                  |
|----|--------------------|-------|---------------------------------|---------------|-------------------------|------------------|
|    |                    |       | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                 | \$    | \$                              | \$            | \$                      | \$               |
| 1  |                    |       |                                 |               |                         |                  |
| 2  |                    |       |                                 |               |                         |                  |
| 3  |                    |       |                                 |               |                         |                  |
| 4  |                    |       |                                 |               |                         |                  |
| 5  |                    |       |                                 |               |                         |                  |
| 6  |                    |       |                                 |               |                         |                  |
| 7  |                    |       |                                 |               |                         |                  |
| 8  |                    |       |                                 |               |                         |                  |
| 9  |                    |       |                                 |               |                         |                  |
| 10 |                    |       |                                 |               |                         |                  |
| 11 |                    |       |                                 |               |                         |                  |
| 12 |                    |       |                                 |               |                         |                  |
| 13 |                    |       |                                 |               |                         |                  |
| 14 |                    |       |                                 |               |                         |                  |
| 15 |                    |       |                                 |               |                         |                  |
| 16 |                    |       |                                 |               |                         |                  |

**(M) Red Rocks Community College**

Upgrade West End Rooftop

Unit, Lakewood Campus 480,462

480,462

**(N) Trinidad State Junior College**

Upgrade HVAC Air Quality

and Building Safety, Alamosa

Campus 1,997,830

1,997,830

**(O) University of Colorado - Anschutz**

Retrofit Cooling Tower and

Pump, Fitzsimons Building 1,836,596

1,836,596

|                    |                                      | APPROPRIATION FROM |                                 |               |                         |                  |
|--------------------|--------------------------------------|--------------------|---------------------------------|---------------|-------------------------|------------------|
| ITEM &<br>SUBTOTAL |                                      | TOTAL              | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|                    | \$                                   | \$                 | \$                              | \$            | \$                      | \$               |
| 1                  |                                      |                    |                                 |               |                         |                  |
| 2                  | (P) University of Colorado - Boulder |                    |                                 |               |                         |                  |
| 3                  | Improve Rooftop Safety, Five         |                    |                                 |               |                         |                  |
| 4                  | Buildings                            | 653,186            | 653,186                         |               |                         |                  |
| 5                  | Repair Exterior Structure, Hale      |                    |                                 |               |                         |                  |
| 6                  | Science                              | 1,069,989          | 1,069,989                       |               |                         |                  |
| 7                  | Replace Campus Domestic              |                    |                                 |               |                         |                  |
| 8                  | Water Heat Exchangers, Bruce         |                    |                                 |               |                         |                  |
| 9                  | Curtis, Koelbel, and Ekeley          |                    |                                 |               |                         |                  |
| 10                 | Buildings                            | 1,357,724          | 1,357,724                       |               |                         |                  |
| 11                 | Upgrade Classroom Security           | 1,752,784          | 1,752,784                       |               |                         |                  |
| 12                 | Window Replacement,                  |                    |                                 |               |                         |                  |
| 13                 | Engineering Center Office            |                    |                                 |               |                         |                  |
| 14                 | Tower                                | 1,811,829          | 1,811,829                       |               |                         |                  |

|                    |                                               | APPROPRIATION FROM |                                 |               |                         |                  |
|--------------------|-----------------------------------------------|--------------------|---------------------------------|---------------|-------------------------|------------------|
| ITEM &<br>SUBTOTAL |                                               | TOTAL              | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
| \$                 |                                               | \$                 | \$                              | \$            | \$                      | \$               |
| 1                  | Sewage Treatment System                       |                    |                                 |               |                         |                  |
| 2                  | Repairs, Mountain Research                    |                    |                                 |               |                         |                  |
| 3                  | Station                                       | 1,927,894          | 1,927,894                       |               |                         |                  |
| 4                  |                                               | 8,573,406          |                                 |               |                         |                  |
| 5                  |                                               |                    |                                 |               |                         |                  |
| 6                  | (Q) University of Colorado - Colorado Springs |                    |                                 |               |                         |                  |
| 7                  | Modernize Elevators                           | 1,999,447          | 1,999,447                       |               |                         |                  |
| 8                  |                                               |                    |                                 |               |                         |                  |
| 9                  | (R) University of Colorado - Denver           |                    |                                 |               |                         |                  |
| 10                 | Vivarium Air Valve, R1 North                  | 1,842,685          | 1,842,685                       |               |                         |                  |
| 11                 |                                               |                    |                                 |               |                         |                  |
| 12                 |                                               |                    |                                 |               |                         |                  |
| 13                 | (S) University of Northern Colorado           |                    |                                 |               |                         |                  |
| 14                 | Emergency Generator                           |                    |                                 |               |                         |                  |
| 15                 | Replacement, Gray Hall                        | 487,953            | 487,953                         |               |                         |                  |

|    |                        | APPROPRIATION FROM |              |                                 |               |                         |                  |
|----|------------------------|--------------------|--------------|---------------------------------|---------------|-------------------------|------------------|
|    |                        | ITEM &<br>SUBTOTAL | TOTAL        | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    |                        | \$                 | \$           | \$                              | \$            | \$                      | \$               |
| 1  | Replace Roof, Michener |                    |              |                                 |               |                         |                  |
| 2  | Library                | 1,122,845          |              | 1,122,845                       |               |                         |                  |
| 3  |                        | <u>1,610,798</u>   |              |                                 |               |                         |                  |
| 4  |                        |                    |              |                                 |               |                         |                  |
| 5  |                        |                    | 51,147,037   |                                 |               |                         |                  |
| 6  |                        |                    |              |                                 |               |                         |                  |
| 7  | TOTALS PART I          |                    |              |                                 |               |                         |                  |
| 8  | (CONTROLLED            |                    |              |                                 |               |                         |                  |
| 9  | MAINTENANCE)           |                    | \$86,883,052 | \$84,875,462                    | \$100,000     |                         | \$1,907,590      |
| 10 |                        |                    | <u></u>      | <u></u>                         | <u></u>       | <u></u>                 | <u></u>          |
| 11 |                        |                    |              |                                 |               |                         |                  |
| 12 |                        |                    |              |                                 |               |                         |                  |
| 13 |                        |                    |              |                                 |               |                         |                  |
| 14 |                        |                    |              |                                 |               |                         |                  |
| 15 |                        |                    |              |                                 |               |                         |                  |

|    | ITEM &<br>SUBTOTAL                              | TOTAL      | APPROPRIATION FROM              |               |                         |                  |
|----|-------------------------------------------------|------------|---------------------------------|---------------|-------------------------|------------------|
|    |                                                 |            | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                              | \$         | \$                              | \$            | \$                      | \$               |
| 1  |                                                 |            |                                 |               |                         |                  |
| 2  |                                                 |            |                                 |               |                         |                  |
| 3  |                                                 |            |                                 |               |                         |                  |
| 4  | <b>(1) CAPITAL RENEWAL AND RECAPITALIZATION</b> |            |                                 |               |                         |                  |
| 5  | <b>(A) Department of Corrections</b>            |            |                                 |               |                         |                  |
| 6  | Access Controls Electronic                      |            |                                 |               |                         |                  |
| 7  | Security System Replacement,                    |            |                                 |               |                         |                  |
| 8  | Sterling Correctional Facility                  |            |                                 |               |                         |                  |
| 9  | (Capital Renewal)                               | 33,317,516 | 33,317,516                      |               |                         |                  |
| 10 | Steam Condensate Line                           |            |                                 |               |                         |                  |
| 11 | Replacement, Sterling                           |            |                                 |               |                         |                  |
| 12 | Correctional Facility (Capital                  |            |                                 |               |                         |                  |
| 13 | Renewal)                                        | 16,367,112 | 16,367,112                      |               |                         |                  |
| 14 |                                                 | 49,684,628 |                                 |               |                         |                  |
| 15 |                                                 |            |                                 |               |                         |                  |
| 16 |                                                 |            |                                 |               |                         |                  |

|    | ITEM &<br>SUBTOTAL                                                                                                                                                    | TOTAL      | APPROPRIATION FROM              |                        |                         |                  |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|---------------------------------|------------------------|-------------------------|------------------|
|    |                                                                                                                                                                       |            | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                                                                                                                                                    | \$         | \$                              | \$                     | \$                      | \$               |
| 1  |                                                                                                                                                                       |            |                                 |                        |                         |                  |
| 2  | <b>(B) Department of Higher Education</b>                                                                                                                             |            |                                 |                        |                         |                  |
| 3  | (1) History Colorado                                                                                                                                                  |            |                                 |                        |                         |                  |
| 4  | Regional Museum Preservation                                                                                                                                          |            |                                 |                        |                         |                  |
| 5  | Projects                                                                                                                                                              | 700,000    |                                 | 700,000 <sup>a</sup>   |                         |                  |
| 6  |                                                                                                                                                                       |            |                                 |                        |                         |                  |
| 7  | <sup>a</sup> This amount shall be from the Museum and Preservation Operations Account of the State Historical Fund created in Section 44-30-1201 (5)(c)(I)(B), C.R.S. |            |                                 |                        |                         |                  |
| 8  |                                                                                                                                                                       |            |                                 |                        |                         |                  |
| 9  | <b>(C) Department of Human Services</b>                                                                                                                               |            |                                 |                        |                         |                  |
| 10 | Regional Center Kitchens,                                                                                                                                             |            |                                 |                        |                         |                  |
| 11 | Pools, and Parking Lots                                                                                                                                               | 1,483,534  | 1,483,534                       |                        |                         |                  |
| 12 | Kitchen Replacement, CMHIP                                                                                                                                            | 9,899,619  | 9,899,619                       |                        |                         |                  |
| 13 | Depreciation Fund Capital                                                                                                                                             |            |                                 |                        |                         |                  |
| 14 | Improvements                                                                                                                                                          | 1,547,881  |                                 | 1,547,881 <sup>a</sup> |                         |                  |
| 15 |                                                                                                                                                                       | 12,931,034 |                                 |                        |                         |                  |

|    | ITEM &<br>SUBTOTAL                                                                                                                                                                              | TOTAL      | APPROPRIATION FROM              |                         |                         |                  |
|----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|---------------------------------|-------------------------|-------------------------|------------------|
|    |                                                                                                                                                                                                 |            | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS           | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                                                                                                                                                                              | \$         | \$                              | \$                      | \$                      | \$               |
| 1  |                                                                                                                                                                                                 |            |                                 |                         |                         |                  |
| 2  | <sup>a</sup> This amount shall be from the Regional Center Depreciation Account in the Capital Construction Fund, created in Section 24-75-302 (3.8)(a), C.R.S.                                 |            |                                 |                         |                         |                  |
| 3  |                                                                                                                                                                                                 |            |                                 |                         |                         |                  |
| 4  | <b>(D) Department of Natural Resources</b>                                                                                                                                                      |            |                                 |                         |                         |                  |
| 5  | (1) Division of Parks and Wildlife                                                                                                                                                              |            |                                 |                         |                         |                  |
| 6  | Infrastructure and Real Property                                                                                                                                                                |            |                                 |                         |                         |                  |
| 7  | Maintenance                                                                                                                                                                                     | 34,001,000 |                                 | 34,001,000 <sup>a</sup> |                         |                  |
| 8  |                                                                                                                                                                                                 |            |                                 |                         |                         |                  |
| 9  | <sup>a</sup> Of this amount, \$31,201,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$2,500,000 shall be from the Parks and Outdoor Recreation Cash Fund |            |                                 |                         |                         |                  |
| 10 | created in Section 33-10-111 (1), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section               |            |                                 |                         |                         |                  |
| 11 | 33-10-111 (4), C.R.S.                                                                                                                                                                           |            |                                 |                         |                         |                  |
| 12 |                                                                                                                                                                                                 |            |                                 |                         |                         |                  |
| 13 | <b>(E) Department of Personnel</b>                                                                                                                                                              |            |                                 |                         |                         |                  |
| 14 | Capitol Complex Renovation                                                                                                                                                                      |            |                                 |                         |                         |                  |
| 15 | and Footprint Reduction                                                                                                                                                                         | 18,179,092 |                                 | 18,179,092 <sup>a</sup> |                         |                  |

|    |                                                                                                                      | ITEM &<br>SUBTOTAL | TOTAL       | APPROPRIATION FROM              |               |                         |                  |
|----|----------------------------------------------------------------------------------------------------------------------|--------------------|-------------|---------------------------------|---------------|-------------------------|------------------|
|    |                                                                                                                      |                    |             | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    |                                                                                                                      | \$                 | \$          | \$                              | \$            | \$                      | \$               |
| 1  | Kipling Campus Chiller                                                                                               |                    |             |                                 |               |                         |                  |
| 2  | (Capital Renewal)                                                                                                    | 3,717,529          |             | 3,717,529                       |               |                         |                  |
| 3  |                                                                                                                      | <u>21,896,621</u>  |             |                                 |               |                         |                  |
| 4  |                                                                                                                      |                    |             |                                 |               |                         |                  |
| 5  | <sup>a</sup> This amount shall be from the Capitol Complex Renovation Fund created in Section 24-30-1313 (1), C.R.S. |                    |             |                                 |               |                         |                  |
| 6  |                                                                                                                      |                    |             |                                 |               |                         |                  |
| 7  | <b>(F) Department of Transportation</b>                                                                              |                    |             |                                 |               |                         |                  |
| 8  | Highway Construction Projects                                                                                        | 500,000            |             | 500,000                         |               |                         |                  |
| 9  |                                                                                                                      |                    |             |                                 |               |                         |                  |
| 10 |                                                                                                                      |                    | 119,713,283 |                                 |               |                         |                  |
| 11 |                                                                                                                      |                    |             |                                 |               |                         |                  |
| 12 |                                                                                                                      |                    |             |                                 |               |                         |                  |
| 13 |                                                                                                                      |                    |             |                                 |               |                         |                  |
| 14 |                                                                                                                      |                    |             |                                 |               |                         |                  |
| 15 |                                                                                                                      |                    |             |                                 |               |                         |                  |

|    | ITEM &<br>SUBTOTAL                                                                                       | TOTAL         | APPROPRIATION FROM              |                         |                         |                  |
|----|----------------------------------------------------------------------------------------------------------|---------------|---------------------------------|-------------------------|-------------------------|------------------|
|    |                                                                                                          |               | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS           | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                                                                                       | \$            | \$                              | \$                      | \$                      | \$               |
| 1  | <b>(2) CAPITAL EXPANSION</b>                                                                             |               |                                 |                         |                         |                  |
| 2  | <b>(A) Department of Natural Resources</b>                                                               |               |                                 |                         |                         |                  |
| 3  | (1) Division of Parks and Wildlife                                                                       |               |                                 |                         |                         |                  |
| 4  | Property Acquisition and                                                                                 |               |                                 |                         |                         |                  |
| 5  | Improvements                                                                                             | 25,000,000    |                                 | 25,000,000 <sup>a</sup> |                         |                  |
| 6  |                                                                                                          |               |                                 |                         |                         |                  |
| 7  | <sup>a</sup> This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S. |               |                                 |                         |                         |                  |
| 8  |                                                                                                          |               |                                 |                         |                         |                  |
| 9  |                                                                                                          | 25,000,000    |                                 |                         |                         |                  |
| 10 |                                                                                                          |               |                                 |                         |                         |                  |
| 11 |                                                                                                          |               |                                 |                         |                         |                  |
| 12 | <b>TOTALS PART II</b>                                                                                    |               |                                 |                         |                         |                  |
| 13 | <b>(STATE AGENCIES)</b>                                                                                  | \$144,713,283 | \$65,285,310                    | \$79,427,973            |                         |                  |
| 14 |                                                                                                          |               |                                 |                         |                         |                  |
| 15 |                                                                                                          |               |                                 |                         |                         |                  |

|    |                                                                |            | APPROPRIATION FROM              |                        |                         |                  |
|----|----------------------------------------------------------------|------------|---------------------------------|------------------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL                                             | TOTAL      | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                                             | \$         | \$                              | \$                     | \$                      | \$               |
| 1  | PART III                                                       |            |                                 |                        |                         |                  |
| 2  | INSTITUTIONS OF HIGHER EDUCATION                               |            |                                 |                        |                         |                  |
| 3  |                                                                |            |                                 |                        |                         |                  |
| 4  | (1) CAPITAL RENEWAL AND RECAPITALIZATION                       |            |                                 |                        |                         |                  |
| 5  | (A) Colorado State University                                  |            |                                 |                        |                         |                  |
| 6  | Clark Building Renovation and                                  |            |                                 |                        |                         |                  |
| 7  | Addition                                                       | 31,814,757 | 23,814,757                      | 8,000,000 <sup>a</sup> |                         |                  |
| 8  |                                                                |            |                                 |                        |                         |                  |
| 9  | <sup>a</sup> This amount shall be from institutional sources.  |            |                                 |                        |                         |                  |
| 10 |                                                                |            |                                 |                        |                         |                  |
| 11 | (B) Colorado State University - Pueblo                         |            |                                 |                        |                         |                  |
| 12 | Technology Building                                            |            |                                 |                        |                         |                  |
| 13 | Renovation and Addition                                        | 14,702,642 | 14,253,042                      | 449,600 <sup>a</sup>   |                         |                  |
| 14 |                                                                |            |                                 |                        |                         |                  |
| 15 | <sup>a</sup> This amount shall be from institutional reserves. |            |                                 |                        |                         |                  |

|    | ITEM &<br>SUBTOTAL                                             | TOTAL      | APPROPRIATION FROM              |                      |                         |                  |
|----|----------------------------------------------------------------|------------|---------------------------------|----------------------|-------------------------|------------------|
|    |                                                                |            | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS        | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                                             | \$         | \$                              | \$                   | \$                      | \$               |
| 1  |                                                                |            |                                 |                      |                         |                  |
| 2  | <b>(C) Northwestern Community College</b>                      |            |                                 |                      |                         |                  |
| 3  | Siding, Insulation, and Window                                 |            |                                 |                      |                         |                  |
| 4  | Replacement, Rangely Campus                                    |            |                                 |                      |                         |                  |
| 5  | (Capital Renewal)                                              | 3,641,741  | 3,641,741                       |                      |                         |                  |
| 6  |                                                                |            |                                 |                      |                         |                  |
| 7  | <b>(D) Western Colorado University</b>                         |            |                                 |                      |                         |                  |
| 8  | Crawford Hall Renovation                                       |            |                                 |                      |                         |                  |
| 9  | (Capital Renewal)                                              | 4,087,593  | 3,920,002                       | 167,591 <sup>a</sup> |                         |                  |
| 10 |                                                                |            |                                 |                      |                         |                  |
| 11 | <sup>a</sup> This amount shall be from institutional reserves. |            |                                 |                      |                         |                  |
| 12 |                                                                |            |                                 |                      |                         |                  |
| 13 |                                                                | 54,246,733 |                                 |                      |                         |                  |
| 14 |                                                                |            |                                 |                      |                         |                  |
| 15 |                                                                |            |                                 |                      |                         |                  |

|                    |                                                                              | APPROPRIATION FROM |                                 |                        |                         |                  |
|--------------------|------------------------------------------------------------------------------|--------------------|---------------------------------|------------------------|-------------------------|------------------|
| ITEM &<br>SUBTOTAL |                                                                              | TOTAL              | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS          | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
| \$                 |                                                                              | \$                 | \$                              | \$                     | \$                      | \$               |
| 1                  | (2) CAPITAL EXPANSION                                                        |                    |                                 |                        |                         |                  |
| 2                  | (A) Adams State University                                                   |                    |                                 |                        |                         |                  |
| 3                  | Facility Services Center                                                     |                    |                                 |                        |                         |                  |
| 4                  | Replacement                                                                  | 29,424,616         | 28,247,631                      | 1,176,985 <sup>a</sup> |                         |                  |
| 5                  |                                                                              |                    |                                 |                        |                         |                  |
| 6                  | <sup>a</sup> This amount shall be from institutional reserves.               |                    |                                 |                        |                         |                  |
| 7                  |                                                                              |                    |                                 |                        |                         |                  |
| 8                  | (B) Auraria Higher Education Center                                          |                    |                                 |                        |                         |                  |
| 9                  | Campus Safety Center                                                         | 19,889,027         | 19,889,027                      |                        |                         |                  |
| 10                 |                                                                              |                    |                                 |                        |                         |                  |
| 11                 | (C) Colorado Mesa University                                                 |                    |                                 |                        |                         |                  |
| 12                 | Performing Arts Center                                                       |                    |                                 |                        |                         |                  |
| 13                 | Expansion and Renovation                                                     | 13,669,574         | 12,288,947                      | 1,380,627 <sup>a</sup> |                         |                  |
| 14                 |                                                                              |                    |                                 |                        |                         |                  |
| 15                 | <sup>a</sup> This amount shall be from institutional reserves and donations. |                    |                                 |                        |                         |                  |

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2  
3  
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13  
14  
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**(D) Metropolitan State University of Denver**

|                        |            |  |           |                         |  |  |
|------------------------|------------|--|-----------|-------------------------|--|--|
| Classroom 2 Career Hub | 18,600,000 |  | 6,000,000 | 12,600,000 <sup>a</sup> |  |  |
|------------------------|------------|--|-----------|-------------------------|--|--|

<sup>a</sup> This amount shall be from donations.

81,583,217

**TOTALS PART III**

**(INSTITUTIONS OF**

**HIGHER EDUCATION)**

|               |               |              |  |  |
|---------------|---------------|--------------|--|--|
| \$135,829,950 | \$112,055,147 | \$23,774,803 |  |  |
|---------------|---------------|--------------|--|--|

ITEM &  
SUBTOTAL

TOTAL

CAPITAL  
CONSTRUCTION  
FUND

CASH  
FUNDS

APPROPRIATION FROM

REAPPROPRIATED  
FUNDS

FEDERAL  
FUNDS

\$

\$

\$

\$

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