

|    | ITEM &<br>SUBTOTAL                                                                                                                                                              | TOTAL     | APPROPRIATION FROM |                           |               |                         |                  |
|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------------|---------------------------|---------------|-------------------------|------------------|
|    |                                                                                                                                                                                 |           | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                                                                                                                                                              | \$        | \$                 | \$                        | \$            | \$                      | \$               |
| 1  | <b>SECTION 8. Appropriation to the judicial department for the fiscal year beginning July 1, 2015.</b> In Session Laws of Colorado 2015, section 2 of chapter 364, (SB 15-234), |           |                    |                           |               |                         |                  |
| 2  | <b>amend</b> Part VIII (7) and the affected totals, as the affected totals are amended by Section 1 of HB16-1243, as follows:                                                   |           |                    |                           |               |                         |                  |
| 3  | Section 2. <b>Appropriation.</b>                                                                                                                                                |           |                    |                           |               |                         |                  |
| 4  | <b>PART VIII</b>                                                                                                                                                                |           |                    |                           |               |                         |                  |
| 5  | <b>JUDICIAL DEPARTMENT</b>                                                                                                                                                      |           |                    |                           |               |                         |                  |
| 6  |                                                                                                                                                                                 |           |                    |                           |               |                         |                  |
| 7  | <b>(7) OFFICE OF THE CHILD'S REPRESENTATIVE<sup>50</sup></b>                                                                                                                    |           |                    |                           |               |                         |                  |
| 8  | Personal Services <sup>45</sup>                                                                                                                                                 | 2,295,026 | 2,295,026          |                           |               |                         |                  |
| 9  |                                                                                                                                                                                 |           | (28.9 FTE)         |                           |               |                         |                  |
| 10 | Health, Life, and Dental                                                                                                                                                        | 222,248   | 222,248            |                           |               |                         |                  |
| 11 | Short-term Disability                                                                                                                                                           | 5,224     | 5,224              |                           |               |                         |                  |
| 12 | S.B. 04-257 Amortization                                                                                                                                                        |           |                    |                           |               |                         |                  |
| 13 | Equalization Disbursement                                                                                                                                                       | 104,479   | 104,479            |                           |               |                         |                  |

|    |                                       | APPROPRIATION FROM    |                       |                           |               |                         |                  |
|----|---------------------------------------|-----------------------|-----------------------|---------------------------|---------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL                    | TOTAL                 | GENERAL<br>FUND       | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                    | \$                    | \$                    | \$                        | \$            | \$                      | \$               |
| 1  | S.B. 06-235 Supplemental              |                       |                       |                           |               |                         |                  |
| 2  | Amortization Equalization             |                       |                       |                           |               |                         |                  |
| 3  | Disbursement                          | 100,917               | 100,917               |                           |               |                         |                  |
| 4  | Salary Survey                         | 93,977                | 93,977                |                           |               |                         |                  |
| 5  | Merit Pay                             | 23,011                | 23,011                |                           |               |                         |                  |
| 6  | Operating Expenses                    | 193,354               | 193,354               |                           |               |                         |                  |
| 7  | Leased Space                          | 105,137               | 105,137               |                           |               |                         |                  |
| 8  | CASA Contracts                        | 1,020,000             | 1,020,000             |                           |               |                         |                  |
| 9  | Training                              | 38,000                | 38,000                |                           |               |                         |                  |
| 10 | Court-appointed Counsel <sup>51</sup> | <del>20,421,453</del> | <del>20,421,453</del> |                           |               |                         |                  |
| 11 |                                       | 19,771,453            | 19,771,453            |                           |               |                         |                  |
| 12 | Mandated Costs                        | 54,645                | 54,645                |                           |               |                         |                  |
| 13 | Title IV-E Training Grant             | 9,390                 |                       |                           |               | 9,390(I) <sup>a</sup>   |                  |
| 14 |                                       | <del>24,686,861</del> |                       |                           |               |                         |                  |
| 15 |                                       | 24,036,861            |                       |                           |               |                         |                  |

