

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 10. Appropriation to the department of human services for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, section 2 of chapter 507, (HB 22-1329), amend Part VIII (4)(F) and the affected totals, as the affected totals are amended by section 10 of chapter 170, (HB 22-1133), and as the affected totals are amended by section 1 of SB 23-119, as follows:

Section 2. Appropriation.

**PART VIII
DEPARTMENT OF HUMAN SERVICES**

(4) OFFICE OF ECONOMIC SECURITY

(F) County Administration

County Administration ⁵³	79,336,093	26,409,594(M)	15,867,218 ^a	37,059,281 ^b
	96,010,197	31,411,825(M)	19,202,039 ^a	45,396,333 ^b
County Tax Base Relief	3,879,756	3,879,756		
County Share of Offsetting Revenues	2,986,000		2,986,000 ^c	
County Incentive Payments ⁴⁹	4,113,000		4,113,000 ^d	
	<u>90,314,849</u>			
	106,988,953			

^a This amount shall be from local funds. The (L) notation and the (I) notation apply to this amount.

^b This amount shall be from various sources of federal funds.

^c This amount shall be from the counties' share of offsetting cash funds revenues, including retained child support collections, retained fraud refunds, state revenue intercepts, and other refunds pursuant to Section 26-13-108, C.R.S.

^d This amount shall be from the State's share of retained child support collections and fraud refunds, pursuant to Section 26-13-108, C.R.S.

**TOTALS PART VIII
(HUMAN SERVICES)**

\$2,659,830,561	\$1,158,174,369	\$463,617,080 ^a	\$228,594,482 ^b	\$809,444,630 ^c
<u>\$2,676,504,665</u>	<u>\$1,163,176,600</u>	<u>\$466,951,901^a</u>	<u>\$228,594,482^b</u>	<u>\$817,781,682^c</u>

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, ~~\$152,290,877~~ \$155,625,698 contains an (L) notation and ~~\$293,839,097~~ \$297,173,918 contains an (I) notation and are included for informational purposes only.

^b Of this amount, \$4,343,889 contains an (I) notation and is included for informational purposes only.

^c Of this amount, \$342,954,292 contains an (I) notation and is included for informational purposes only.