SENATE COMMITTEE OF REFERENCE REPORT

May 12, 2021

Chair of Committee Date
Committee on Appropriations.
After consideration on the merits, the Committee recommends the following:
be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:
Amend printed bill, page 22, after line 20 insert:
"SECTION 7. Appropriation. (1) For the 2021-22 state fiscal year, \$1,132,993 is appropriated to the department of public health and environment for use by administration and support. This appropriation is from the general fund. To implement this act, the division may use this appropriation as follows: (a) \$332,482 for health, life, and dental; (b) \$4,027 for short-term disability; (c) \$118,437 for amoritization equalization disbursement;
(d) \$118,437 for supplemental amoritization equalization disbursement;
(e) \$319,020 for the purchase of legal services; and (f) \$240,590 for the purchase of information technology services (2) For the 2021-22 state fiscal year, \$3,179,861 is appropriated to the department of public health and environment for use by the air pollution control division. This appropriation is from the general fund. To implement this act, the division may use this appropriation as follows: (a) \$2,089,072 for personal services related to stationary sources which amount is based on an assumption that the division will require an additional 31.0 FTE; and (b) \$1,090,789 for operating expenses related to stationary sources
(3) For the 2021-22 state fiscal year, \$319,020 is appropriated to
the department of law. This appropriation is from reappropriated funds



received from the department of public health and environment under subsection (1)(e) of this section and is based on an assumption that the department of law will require an additional 1.7 FTE. To implement this act, the department of law may use this appropriation to provide legal services for the department of public health and environment.

- (4) For the 2021-22 state fiscal year, \$240,590 is appropriated to the office of the governor for use by the office of information technology. This appropriation is from reappropriated funds received from the department of public health and environment under subsection (1)(f) of this section. To implement this act, the office may use this appropriation to provide information technology services for the department of public health and environment.
- (5) For the 2021-22 state fiscal year, \$88,351 is appropriated to the office of the governor for use by the Colorado energy office. This appropriation is from the general fund and is based on an assumption that the office will require an additional 0.9 FTE. To implement this act, the office may use this appropriation for program costs.".
- 18 Renumber succeeding sections accordingly.
- 19 Page 1, line 103, strike "GASES AND" and substitute "GASES,".
- 20 Page 1, line 105, strike "COMMUNITIES." and substitute "COMMUNITIES,
- 21 AND MAKING AN APPROPRIATION.".

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