



|                    |                      | APPROPRIATION FROM |                                 |               |                         |                           |
|--------------------|----------------------|--------------------|---------------------------------|---------------|-------------------------|---------------------------|
| ITEM &<br>SUBTOTAL |                      | TOTAL              | CAPITAL<br>CONSTRUCTION<br>FUND | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS          |
| \$                 |                      | \$                 | \$                              | \$            | \$                      | \$                        |
| 1                  | TOTALS PART I        |                    |                                 |               |                         |                           |
| 2                  | (STATE AGENCIES)     | \$90,059,478       | \$37,875,601                    | \$22,689,666  | \$3,634,037             | \$25,860,174              |
| 3                  |                      | \$88,589,478       |                                 | \$21,219,666  |                         |                           |
| 4                  |                      |                    |                                 |               |                         |                           |
| 5                  |                      |                    |                                 |               |                         |                           |
| 6                  | GRAND TOTALS         |                    |                                 |               |                         |                           |
| 7                  | (INFORMATION         |                    |                                 |               |                         |                           |
| 8                  | TECHNOLOGY PROJECTS) | \$94,088,307       | \$41,904,430                    | \$22,689,666  | \$3,634,037             | \$25,860,174 <sup>a</sup> |
| 9                  |                      | \$92,618,307       |                                 | \$21,219,666  |                         |                           |

11 <sup>a</sup> This amount contains an (I) notation.

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