

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
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**PART XXII**

**DEPARTMENT OF TRANSPORTATION**

<b>(1) ADMINISTRATION</b>	53,045,027  (162.5 FTE)			52,975,027 <sup>a</sup>	70,000 <sup>b</sup>	
<sup>a</sup> This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.						
<sup>b</sup> This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.						
<b>(2) CONSTRUCTION, MAINTENANCE, AND OPERATIONS</b>	1,649,207,976  (3,156.0 FTE)			843,914,114(I) <sup>a</sup>	1,111,756(I) <sup>b</sup>	804,182,106(I)

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
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1   <sup>a</sup> Of this amount, an estimated \$779,421,128 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$64,492,986 shall be from various department sources  
 2 including: the Aviation Fund created in Section 43-10-109 (1), C.R.S., the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., the Law Enforcement Assistance Fund  
 3 created in Section 43-4-401, C.R.S., and interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S.

4   <sup>b</sup> This amount shall be funded from various sources of reappropriated funds.

5

6   **(3) STATEWIDE BRIDGE**

7   **AND TUNNEL**

8 <b>ENTERPRISE</b>	181,374,655			166,374,655(I) <sup>a</sup>		15,000,000(I)
				(1.0 FTE)		

10

11   <sup>a</sup> This amount shall be from the Statewide Bridge and Tunnel Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the  
 12 Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.

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APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
1 <b>(4) HIGH</b>						
2 <b>PERFORMANCE</b>						
3 <b>TRANSPORTATION</b>						
4 <b>ENTERPRISE</b>	235,687,122			231,687,122(I) <sup>a</sup>	4,000,000(I) <sup>b</sup>	
5				(9.0 FTE)		
6						
7	<sup>a</sup> This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3)(a), C.R.S. These funds are subject to allocation by the High-					
8	Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S., and are included for informational purposes only.					
9	<sup>b</sup> This amount shall be from fees paid from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise Operating Fund created in Section 43-4-806					
10	(4), C.R.S.					
11						
12 <b>(5) SPECIAL PURPOSE</b>						
13   Marijuana Impaired Driving						
14   Program	450,000			450,000 <sup>a</sup>		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
1	Multimodal Transportation						
2	Projects <sup>103</sup>	20,612,617			20,612,617 <sup>b</sup>		
3		21,062,617					

<sup>a</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

<sup>b</sup> This amount shall be from the Multimodal Transportation and Mitigation Options Fund created in Section 43-4-1103 (1)(a), C.R.S.

**(6) NONATTAINMENT**

**AREA AIR POLLUTION**

**MITIGATION**

11	<b>ENTERPRISE</b>	13,377,602			13,377,602(I) <sup>a</sup>		
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<sup>a</sup> This amount shall be from the Nonattainment Area Air Pollution Mitigation Enterprise Fund created in Section 43-4-1303 (5)(a), C.R.S. These funds are subject to allocation by the Nonattainment Area Air Pollution Mitigation Enterprise Board pursuant to Section 43-4-1303, C.R.S., and are included for informational purposes only.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
<b>(7) CLEAN TRANSIT ENTERPRISE</b>						
Clean Transit Enterprise						
Cash Fund <sup>104</sup>	49,089,048			49,089,048 <sup>a</sup>		
Local Transit and Rail Grant Programs	55,551,966			55,551,966(I) <sup>b</sup>		
	104,641,014					

<sup>a</sup> This amount shall be from the Clean Transit Enterprise Fund created in Section 43-4-1203 (5)(a), C.R.S.

<sup>b</sup> Of this amount, \$38,886,376 shall be from the Local Transit Operations Cash Fund created in Section 43-4-1204 (3)(a), C.R.S., \$11,110,393 shall be from the Rail Funding Program Cash Fund created in Section 43-4-1204 (5)(a), C.R.S., and an estimated \$5,555,197 shall be from the Local Transit Grant Program Cash Fund created in Section 43-1204 (4)(a), C.R.S. These funds are subject to allocation by the Clean Transit Enterprise Board pursuant to Section 43-4-1203, C.R.S., and are included for informational purposes only.

<b>(8) FUELS IMPACT</b>						
<b>ENTERPRISE</b>	15,000,000			\$15,000,000(I) <sup>a</sup>		

<sup>a</sup> This amount shall be from the Fuels Impact Enterprise created in Section 43-4-1504(b)(I). These funds are subject to allocation by the Transportation Commission pursuant to Section 43-4-1503, C.R.S., and are included for informational purposes only.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
1							
2							
3	<b>TOTALS PART XXII</b>						
4	<b>(TRANSPORTATION)</b>	\$2,273,396,013			\$1,449,032,151 <sup>a</sup>	\$5,181,756 <sup>b</sup>	\$819,182,106 <sup>c</sup>
5							

6 <sup>a</sup> Of this amount, \$1,325,905,459 contains an (I) notation.

7 <sup>b</sup> Of this amount, \$5,111,756 contains an (I) notation.

8 <sup>c</sup> This amount contains an (I) notation.

10 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

12 103 Department of Transportation, Special Purpose, Multimodal Transportation Projects - This appropriation remains available for expenditure until the close of  
13 the 2028-29 state fiscal year.

15 104 Department of Transportation, Clean Transit Enterprise, Clean Transit Enterprise Cash Fund - This appropriation remains available for expenditure until the  
16 close of the 2028-29 state fiscal year.