First Regular Session Seventy-third General Assembly STATE OF COLORADO

REENGROSSED

This Version Includes All Amendments Adopted in the House of Introduction

LLS NO. 21-0449.01 Carolyn Kampman x4959

SENATE BILL 21-052

SENATE SPONSORSHIP

Moreno, Hansen, Rankin, Cooke, Kolker, Lee, Liston, Pettersen, Sonnenberg, Story

HOUSE SPONSORSHIP

McCluskie, Herod, Ransom

Senate Committees

House Committees

Appropriations

A BILL FOR AN ACT

101 CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING 102 SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://leg.colorado.gov.)

Supplemental appropriations are made for capital construction projects.

1 Be it enacted by the General Assembly of the State of Colorado:

SENATE 3rd Reading Unamended February 26, 2021

SENATE 2nd Reading Unamended February 25, 2021

1	SECTION 1. Capital construction appropriations for the fiscal
2	year beginning July 1, 2020. In Session Laws of Colorado 2020, amend
3	section 3 of chapter 326, (HB 20-1360), as follows:
4	Section 3. Capital Construction Appropriation.

-2- 052

							CIATION FROM	
		ITEM SUBTO	TOTAL	CAPITAL CONSTRUCTION FUND		CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	5	\$	\$
1				PART I				
2			CONT	ROLLED MAINTEN	NANCE			
			001(1	, ACELED HAM (TE	111102			
3								
4	(1) DEPARTMENT OF PERS	SONNEL						
5	Controlled Maintenance							
6	Emergency Account		2,043,768	2,043,76	8			
7								
8	TOTALS PART I							
9	(CONTROLLED							
10	MAINTENANCE)		 \$2,043,768	\$2,043,76	8			
11			_		_	_		
12								
13								
14								
15								

APPROPRIATION FROM

				FUND			
		\$	\$	\$	\$	\$	\$
1				PART II			
2			CAPIT	TAL RENEWAL AND RI	ECAPITALIZATION		
3							
3							
4	(1) DEPARTMENT OF HIGH	ER EDUCATIO	ON				
5	(A) Colorado State University						
6	Shepardson Building Renovation						
7	and Addition		3,	100,000	3,100),000ª	
8							
9	^a This amount shall be from dona	tions and institut	ional reserves.				
10							
10							
11	(B) History Colorado						
12	Regional Museum Preservation						
13	Projects			700,000	700),000ª	
14							

CAPITAL

CONSTRUCTION

ITEM &

SUBTOTAL

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

FUNDS

FEDERAL

FUNDS

CASH

FUNDS

ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

^a Of this amount, \$600,000 shall be from limited gaming revenues deposited in the State Historical Fund created in Section 9 (5)(b)(II) of Article XVIII of the State Constitution, to

(2) DEPARTMENT OF HUMAN SERVICES

5 Facility Upgrades, Fitzsi	imons
-----------------------------	-------

2

3

4

6

9

10

13

14

Veterans Community Living

Center 969,346 969,346	Center	969,346	$969,346(I)^a$
------------------------	--------	---------	----------------

8 Regional Center Capital

rovements	745,110	$745,110^{b}$

Facility Upgrades, McCandless,

11 Veterans Community Living

12	Conton	546,892	546,892(I) ^a
12	Center	340.892	240.892(1)"

Facility Upgrades, Homelake,

Veterans Community Living

15 Center 390,754 (I)^a

APPROPRIATION FROM

be used pursuant to Section 44-30-1201, C.R.S., and \$100,000 shall be from revenue generated at community museums and historic sites.

					APPRO:	PRIATION FROM	
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
				FUND	101(25		101,25
		\$		\$		\$	
1	Facility Upgrades, Rifle, Veteran	S					
2	Community Living Center	303,712			303,712	$(I)^a$	
3			2,955,814				
4							
4							
5	^a These amounts shall be from the	e Central Fund for Veterans Co	ommunity Livin	g Centers created in Section	26-12-108 (1)(a),	C.R.S. This amount is included	d in the Long Bill for
6	informational purposes only and	is continuously appropriated p	oursuant to Section	on 26-12-108 (1)(b)(I.5)(A),	, C.R.S.		
7	^b This amount shall be from the R	Legional Center Depreciation A	Account within the	he Capital Construction Fun	d created in Sectio	on 24-75-302 (3.8)(a), C.R.S.	
8							
0	(2) DEDADTMENT OF NATH	DAL DECOUDCES					
9	(3) DEPARTMENT OF NATU	RAL RESOURCES					
10	Infrastructure and Real Property						
11	Maintenance		9,869,600		9,869,600	a	
12							
13	^a Of this amount, it is estimated th	hat \$9,569,600 shall be from t	he Wildlife Cast	a Fund created in Section 33	-1-112 (1)(a) C.R.	.S., and \$300,000 shall be from	n the Highway Users
					1 112 (1)(u), C.10	ioi, and poot, ood man of non	i die Highway Obelo
14	Tax Fund created in Section 43-4	I-201 (1)(a), C.R.S., pursuant t	to Section 33-10	-111 (4), C.R.S.			

						APPROPRIATION	FROM	
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND			PROPRIATED FUNDS	FEDERAL FUNDS
		\$		\$	\$	\$	\$	
1	(4) DEPARTMENT OF PUBLIC	HEALTH AND ENVIR	ONMENT					
2	Superfund-Colorado Smelter		35,000,000			3,507,544 ^a		31,492,456(I)
3								
4	^a This amount shall be from the Haz	ardous Substance Respons	se Fund created in	n Section 25-16-104.6 (1)(a), C.R.S	S., and administered pur	rsuant to Section 25-16	-104.6, C.R.S.
5								
6	(4) (5) DEPARTMENT OF TRAM	NSPORTATION						
7	Highway Construction Projects		500,000	500,000				
8								
9	(6) DEPARTMENT OF PERSON	NEL						
10	CAPITOL SECURITY UPGRADES		8,000,000			8,000,000 ^a		
11								
12	^A THIS AMOUNT SHALL BE FROM THE	CAPITOL COMPLEX MASTI	ER PLAN IMPLEME	ENTATION FUND CREATE	D IN SECTIC	on 24-75-307 (1), C.R.S	S.	
13								
14								
15								

					A	PPROPRIATION FR	ROM	
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUND:		OPRIATED NDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	
1	TOTALS PART II							
2	(CAPITAL RENEWAL AND							
3	RECAPITALIZATION)		\$52,125,414	\$500,000	\$20,13	32,958		\$31,492,456
4			\$60,125,414		\$28,13	32,958		
5								
6								
7				PART III				
8			C	APITAL EXPANSION	N			
9								
10	(1) DEPARTMENT OF HIGHE	ER EDUCATION						
11	(A) Colorado State University							
12	National Western Center							
13	Lease Purchase Payments		18,696,574		18,69)6,574*		
14			12,127,642		12,12	27,642ª		
15								

		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$		\$	5	\$	\$
1	^a This amount shall be from the Na	ntional Western Center T	rust Fund created is	n Section 23-31-902 (2), C.J	R.S.		
2							
3	(B) University of Colorado at Do	enver and Anschutz Hea	alth Sciences Cent	ter			
4	Center for Personalized						
5	Medicine and Behavioral Health		21,859,241		21,859,241	a	
6							
7	^a This amount shall be from bonds	repaid from grant source	s, from donations,	and from institutional reservant	ves.		
8							
9	(2) DEPARTMENT OF NATUR	RAL RESOURCES					
10	Property Acquisitions						
11	and Improvements		11,000,000		11,000,000) a	
12							
13	^a This amount shall be from the W	ildlife Cash Fund created	in Section 33-1-1	12 (1)(a), C.R.S.			
14							

15

APPROPRIATION FROM

							RIATION FROM		
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND		CASH FUNDS	REAPPROPRIAT FUNDS	TED	FEDERAL FUNDS
		\$	\$	\$	\$		\$	\$	
1	(3) DEPARTMENT OF CORR	RECTIONS							
2	BUENA VISTA CORRECTIONAL								
3	FACILITY, TAKE TWO EXPANSION	N	1,000,000	1,000,000)				
4									
5	TOTALS PART III								
6	(CAPITAL EXPANSION)		\$51,555,815			\$51,555,815			
7			\$45,986,883	\$1,000,000)	\$44,986,883			
8					<u> </u>				
9									
10									
11									
12									
13									
14									
15									

		SOBTOTAL		FUND	11011		101.22	101.22
		\$	\$	\$	\$	\$:	\$
1				PART IV				
2			INFORMAT	TION TECHNOI	LOGY PROJECT	S		
3								
4	(1) OFFICE OF THE GOVERN	IOR DEPARTMEN	T OF HEALTH CAR	E POLICY AND	FINANCING			
5	(A) Office of ellealth Innovation	t						
6	Health Information Technology							
7	Roadmap Projects		4,450,000	44	15,000			4,005,000(I)
8								
9	(2) DEPARTMENT OF PUBLIC	C HEALTH AND E	NVIRONMENT					
10	Newborn Screening Laboratory							
11	Information Management System		1,575,000			1,575,000 ^a		
12								
13	^a This amount shall be from the No	ewborn Screening and	d Genetic Counseling C	Cash Funds created	in Section 25-4-10	006 (1), C.R.S.		
14								
15								

CAPITAL

CONSTRUCTION

ITEM &

SUBTOTAL

TOTAL

APPROPRIATION FROM

REAPPROPRIATED

FUNDS

FEDERAL

FUNDS

CASH

FUNDS

				APPROPRIATION FROM				
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
		\$	\$	\$ \$		\$		
1	(3) DEPARTMENT OF PUBL	JIC SAFETY						
2	Colorado Crime Information							
3	Center (CCIC) Migration		2,110,7	95	2,110,795 ^a			
4								
5	^a This amount shall be from the	Colorado Bureau of	Investigation Identifica	ation Unit Fund created in Secti	ion 24-33.5-426, C.R	.S.		
6								
7								
8	TOTALS PART IV							
9	(INFORMATION							
10	TECHNOLOGY PROJECTS)	\$8,135,7	95 \$445,000	\$3,685,795		\$4,005,000	
11								
12								
13	GRAND TOTALS							
14	(CAPITAL CONSTRUCTION	N)	\$113,860,7	92 \$2,988,768	\$75,374,568 *		\$35,497,456 ^b	
15			\$116,291,8	60 \$3,988,768	\$76,805,636°			

		ITEM & TOTAL UBTOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$ \$	3
1						
2	^a Of this amount, \$2,210,704 contains an	(I) notation.				
3	^b This amount contains an (I) notation.					
4						
5	SECTION 2. Capital construc	tion appropriations for the f	iscal year beginning July 1, 20	019. In Session Laws	of Colorado 2019, section 3 o	f chapter 454, (SB 19-207),
6	amend Part II (6), as Part II (6) and the at	fected totals are amended by	section 1 of chapter 325 (HB 20)-1259), Session Laws	of Colorado 2020, as follows	:
7	Section 3. Capital Construction	n Appropriation.				
8						
9			PART II			
10		CAPITA	AL RENEWAL AND RECAP	ITALIZATION		
11						
12	(6) DEPARTMENT OF PERSONNEL					
13	Historical Property Rehabilitation	1,000,000	1,000,000			
14	Capitol Annex Sewer Venting					
15	Repair AND RENOVATION (capital					
16	renewal)	4,070,023	4,070,023			

-13-

052

APPROPRIATION FROM

			<u>-</u>	APPROPRIATION FROM				
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
		SUBTOTAL		FUND	TONDS	TONDS	FUNDS	
		\$	9	\$	\$	\$		
1	Repaint Interior Dome, State							
2	Capitol	1,000,000		1,000,000				
3			6,070,023					
4								
5	TOTALS PART II							
6	(CAPITAL RENEWAL AND							
7	RECAPITALIZATION)		\$91,899,372	\$77,069,736	\$14,829,636			
8							_	
9								
10	GRAND TOTALS							
11	(CAPITAL CONSTRUCTION))	\$392,809,477	\$185,066,899	\$184,234,179a	\$8,911,836	\$14,596,563 ^b	
		_	_				-	

^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

¹⁴ b This amount contains an (I) notation.

		APPROPRIATION FROM					
ITEM &	TOTAL	CAPITAL	CASH	REAPPROPRIATED	FEDERAL		
SUBTOTAL		CONSTRUCTION FUND	N FUNDS	FUNDS	FUNDS		
\$	\$	\$	\$	\$	\$		

SECTION 3. Capital construction appropriations for the fiscal year beginning July 1, 2016. In Session Laws of Colorado 2016, section 3 of chapter 385, (HB 16-1405), amend Part I (4)(D), footnote 2, and the affected totals, as the affected totals are amended by section 1 of chapter 420, (SB 17-172), Session Laws of Colorado 2017, and by section 2 of chapter 423 (HB18-1170), Session Laws of Colorado 2018, and as Part I (4)(D), (4)(F), are amended, and footnotes 1 and 2 are added, by section 3 of chapter 325 (HB 20-1259), Session Laws of Colorado 2020, as follows:

Section 3. Capital Construction Appropriation.

PART I

CAPITAL CONSTRUCTION, CAPITAL RENEWAL, AND CAPITAL LEASE PURCHASE PAYMENTS

(4) DEPARTMENT OF HIGHER EDUCATION

(D) Metropolitan State University of Denver

Aerospace Engineering Sciences	23,595,840	23,393,840 "
	17,144,420	17,144,420 ^a

^a This amount shall be from bonds to be repaid from an existing student facility fee and gifts, grants, and donations.

					APPROPRIATION FROM				
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
		\$	\$	\$	\$	\$			
1									
2	(F) University of Northern Color	rado							
3	Campus Commons ²	29,502,929)	15,000,000	14,502,929	1			
4									
5	^a This amount shall be from donation	ons and bonds to be re	epaid from an existing	student fee.					
6									
7	TOTALS PART I								
8	(CAPITAL CONSTRUCTION,								
9	CAPITAL RENEWAL, AND								
10	CAPITAL LEASE PURCHASE								
11	PAYMENTS)		\$162,350,870	\$78,745,246	\$83,203,988		\$401,636		
12			\$155,899,450		\$76,752,568				
13									

					AP	PPROPRIATION FROM	
		ITEM &	TOTAL	CAPITAL	CASH	REAPPROPRIATED	FEDERAL
		SUBTOTAL		CONSTRUCTION	FUNDS	FUNDS	FUNDS
				FUND			
		\$	\$	\$	\$	\$	\$
1	GRAND TOTALS						
2	(CAPITAL CONSTRUCTION)		\$239,086,768	\$115,569,901	\$108,93	1,647*	\$14,585,220 ^b
3			\$232,635,348		\$102,480	0,227ª	
4							
5	^a Of this amount, \$1,145,000 shall be	e from the Highway	Users Tax Fund create	ed in Section 43-4-201 (1) (a), C.R.S., purs	suant to Section 43-4-201 (3) (a) (I) (C), C.R.S., and \$300,000

7

9

- **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 3.
- Capital Construction, Capital Renewal, and Capital Lease Purchase Payments, Department of Higher Education, University of Northern Colorado, Campus

 Commons -- This appropriation remains available through June 30, 2020. 2022.

shall be from the Highway Users Tax Fund created in Section 43-4-201 (1) (a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Of this amount, \$7,673,344 contains an (I) notation.

^b This amount contains an (I) notation.

				APPRO	PRIATION FROM	
ITE	M &	TOTAL	CAPITAL	CASH	REAPPROPRIATED	FEDERAL
SUBT	OTAL		CONSTRUCTION	FUNDS	FUNDS	FUNDS
			FUND			
\$	\$		\$	\$	\$	\$

SECTION 4. Capital construction appropriations for the fiscal year beginning July 1, 2011. In Session Laws of Colorado 2011, section 3 of chapter 335, (SB 11-209), amend Part IX (1), footnote 1, as footnote 1 was added by section 4 of SB 17-172, and as the affected totals are amended by section 5 of chapter 304 (HB 12-1200), Session Laws of Colorado 2012; as the affected totals are amended by section 3 of chapter 440 (SB 13-107), Session Laws of Colorado 2013; and as the affected totals are amended by section 3 of chapter 419 (HB 14-1249) and as Part IX (1), footnote 1, and the affected totals are amended by section 4 of chapter 420 (HB 14-1336), Session Laws of Colorado 2014, and as Part IX (1), footnote 1, is amended by section 4 of chapter 421 (HB 17-254), Session Laws of Colorado 2017, as follows:

PART IX

Section 3. Capital Construction Appropriation.

8	DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

(1) CAPITAL CONSTRUCTION

11	Brownsfield Cleanup Program	250,000	250,000 ^a	
12	Natural Resource Damage			
13	Restoration	12,656,315	12,656,315 ^b	
14	Superfund Sites Cleanup ¹	71,159,221	7,115,922 ^a	64,043,299

84,065,536

16

15

2

3

5

6

7

				APPROPRIATION FROM			
			CONSTRUCTI		REAPPROPRIATEI FUNDS	D FEDERAL FUNDS	
	\$	\$	\$	\$	\$	\$	
^a These amounts shall be from tl	he Hazardous Subst	ance Response Fund cr	eated in Section 25-16-1	04.6 (1) (a), C.R.S.			
This amount shall be from the	Natural Resource D	amage Recovery 1 und	created in Section 25-10	104.7 (1), C.R.S.			
TOTALS PART IX							
(PUBLIC HEALTH AND							
ENVIRONMENT)		\$84,065,	536	\$20,022,2	37	\$64,043,299	
					_		
GRAND TOTALS							
(CAPITAL CONSTRUCTION	N)	\$240,127,	\$48,891,	749 \$111,933,9	10 ^a	\$79,302,008	
					_		
^a This amount includes \$300,000 from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (B), C.R.S.							
		•					
FOOTNOTES The following statements are referenced to the numbered footnotes throughout section 2.							
<u>1</u> Department of	f Public Health and I	Environment, Capital Co	onstruction, Superfund S	tes Cleanup This appr	opriation remains available	through June 30, 2020.	
2021.							
	b This amount shall be from the TOTALS PART IX (PUBLIC HEALTH AND ENVIRONMENT) GRAND TOTALS (CAPITAL CONSTRUCTION a This amount includes \$300,000 FOOTNOTES The	These amounts shall be from the Hazardous Substate This amount shall be from the Natural Resource Description of Public Health and Environment amount includes \$300,000 from the Highway. 1 Department of Public Health and Environment and Environment amount includes \$400,000 from the Highway.	SUBTOTAL \$ \$ a These amounts shall be from the Hazardous Substance Response Fund cro b This amount shall be from the Natural Resource Damage Recovery Fund TOTALS PART IX (PUBLIC HEALTH AND ENVIRONMENT) \$84,065, GRAND TOTALS (CAPITAL CONSTRUCTION) \$240,127, a This amount includes \$300,000 from the Highway Users Tax Fund pursuant FOOTNOTES The following statements are referenced to the 1 Department of Public Health and Environment, Capital Construction in the Public Health and Environment in the Public Health and Environment in the Public Health and Envir	* These amounts shall be from the Hazardous Substance Response Fund created in Section 25-16-16 * This amount shall be from the Natural Resource Damage Recovery Fund created in Section 25-16-16 * TOTALS PART IX (PUBLIC HEALTH AND ENVIRONMENT) \$84,065,536 GRAND TOTALS (CAPITAL CONSTRUCTION) \$240,127,667 \$48,891,7 * This amount includes \$300,000 from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) * FOOTNOTES The following statements are referenced to the numbered footnotes through the section of Public Health and Environment, Capital Construction, Superfund Si	*These amounts shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1) (a), C.R.S. *These amounts shall be from the Natural Resource Damage Recovery Fund created in Section 25-16-104.7 (1), C.R.S. *TOTALS PART IX (PUBLIC HEALTH AND ENVIRONMENT) \$84,065,536 \$20,022,2 GRAND TOTALS (CAPITAL CONSTRUCTION) \$240,127,667 \$48,891,749 \$111,933,9 *This amount includes \$300,000 from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (I) (B), C.R.S. FOOTNOTES The following statements are referenced to the numbered footnotes throughout section 2.	*These amounts shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1) (a), C.R.S. *These amounts shall be from the Natural Resource Damage Recovery Fund created in Section 25-16-104.7 (1), C.R.S. *TOTALS PART IX (PUBLIC HEALTH AND ENVIRONMENT) \$240,127,667 \$48,891,749 \$111,933,910* *This amount includes \$300,000 from the Highway Users Tax Fund pursuant to Section 43-4-201 (3) (a) (T) (B), C.R.S. FOOTNOTES — The following statements are referenced to the numbered footnotes throughout section 2.	

1	SECTION 5. Capital construction appropriation for the fiscal
2	year beginning July 1, 2018. In Session Laws of Colorado 2018, amend
3	section 11 (2), of chapter 368, (HB 18-1006), as follows:
4	Section 11. Capital construction appropriation. (2) For the
5	2018-19 state fiscal year, \$1,162,500 \$1,709,476 is appropriated to the
6	department of public health and environment for use by the laboratory
7	services division. This appropriation is from the newborn screening and
8	genetic counseling cash funds created in section 25-4-1006 (1), C.R.S. To
9	implement this act, the division may use this appropriation for capital
10	construction related to laboratory space expansion and equipment
11	purchase. Any money appropriated in this subsection (2) not expended
12	prior to July 1, 2019, is further appropriated to the division for the
13	2019-20 and 2020-21 2019-20, 2020-21, 2021-22, AND 2022-23 state
14	fiscal years for the same purpose. PURPOSE OR UNTIL THE COMPLETION OF
15	THE PROJECT, WHICHEVER COMES FIRST.
16	SECTION 6. Safety clause. The general assembly hereby finds,
17	determines, and declares that this act is necessary for the immediate
18	preservation of the public peace, health, and safety.

-20-