

JBC Staff Fiscal Analysis
Senate Appropriations Committee

Concerning the creation of a work group to study the uses of state trust lands,
and, in connection therewith, making an appropriation.

Prime Sponsors:

Representative McCormick
Senators Roberts; Wallace

Date Prepared:

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Fiscal Impacts

Appropriation Already Added to Bill, No Amendment in Packet

Fiscal Note Status

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/22/25.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

The House adopted committee and floor amendments on second reading (04/29/25). The Senate Agriculture and Natural Resources Committee Report (05/01/25) includes an additional amendment to the bill. Legislative Council Staff and Joint Budget Committee Staff agree that these amendments do not change the bill's fiscal impact.

Amendments in This Packet

None.

Current Appropriations Clause in Bill

The bill contains an appropriations clause that adds \$393,506 cash funds from the State Land Board Trust Administration Cash Fund to the Department of Natural Resources for FY 2025-26. The appropriation reflects 1.6 FTE.

Points to Consider

Future Fiscal Impact

This bill's cost decreases to \$124,347 cash funds and 1.0 FTE in FY 2026-27.