

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	SECTION 9. Appropriation to the department of education for the fiscal year beginning July 1, 2019. In Session Laws of Colorado 2019, section 2 of chapter 454, (SB						
2	19-207), amend Part III (1)(C), (2)(A), (2)(C)(4), (4)(A), and the affected totals, as Part III (2)(A) and the affected totals are amended by section 3 SB 20-1260, and as the affected totals						
3	are amended by section 2 of SB 20-1244, as follows:						
4	Section 2. Appropriation.						
5	PART III						
6	DEPARTMENT OF EDUCATION						
7							
8	(1) MANAGEMENT AND ADMINISTRATION						
9	(C) Assessments and Data Analyses						
10	Statewide Assessment						
11	Program	33,246,483			26,099,171^d		7,147,312(I) ^o
12		28,246,483			21,099,171 ^d		
13					(5.0 FTE)		(12.5 FTE)
14	Longitudinal Analyses of						
15	Student Assessment Results	811,072	513,072		298,000 ^d		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1			(4.1 FTE)				
2	Basic Skills Placement or						
3	Assessment Tests	50,000			50,000 ^d		
4	Preschool to Postsecondary						
5	Education Alignment	655,054	36,516		618,538 ^d		
6			(0.5 FTE)		(3.5 FTE)		
7	Educator Effectiveness						
8	Unit Administration	1,961,272	1,829,031		132,241 ^d		
9			(11.5 FTE)		(1.0 FTE)		
10	Accountability and						
11	Improvement Planning	1,768,045	1,217,713				550,332(I)
12			(4.6 FTE)				(6.8 FTE)
13							
	38,491,926						
14	33,491,926						
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	(2) ASSISTANCE TO PUBLIC SCHOOLS						
4	(A) Public School Finance						
5	Administration	2,250,286			511,621 ^a	1,738,665 ^b	
6					(0.9 FTE)	(17.0 FTE)	
7	Financial Transparency						
8	System Maintenance	600,000			600,000 ^c		
9	State Share of Districts'						
10	Total Program Funding ^{4, 5}	4,451,014,621	3,099,864,271	897,710,833^d	453,439,517 ^e		
11			3,474,251,771	523,323,333 ^d			
12	Hold-harmless Full-day						
13	Kindergarten Funding	8,939,591			8,939,591 ^f		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	District Per Pupil						
2	Reimbursements for						
3	Juveniles Held in Jail	10,000			10,000 ^f		
4	At-risk Supplemental Aid	5,094,358			5,094,358 ^g		
5	At-risk Per Pupil						
6	Additional Funding	5,000,000			5,000,000 ^g		
7		<u>4,472,908,856</u>					
8							

9 ^a Of this amount, \$425,000 shall be from the Public Education Fund created in Section 39-22-4203 (1), C.R.S., and \$86,621 shall be from the State Education Fund created in Section
10 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the
11 limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

12 ^b This amount shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the Assistance to Public Schools section of this department.

13 ^c Of this amount, \$490,000 shall be from the Financial Reporting Fund created in Section 24-44-105 (6)(a), C.R.S., and \$110,000 shall be from the State Education Fund created in Section
14 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the
15 limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^d This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
2	^e Of this amount, \$384,610,880 \$397,754,741 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$68,828,637 \$55,684,776						
3	shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State						
4	Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public						
5	School Fund, \$46,625,020 \$33,481,159 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and						
6	34-63-102, C.R.S., \$13,806,099 is estimated to be from State Public School Fund reserves, and \$8,397,518 is estimated to be from interest and income earned on the investment of money						
7	in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(f), C.R.S.						
8	^f These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State						
9	Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
10	^g These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School						
11	Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.						
12							
13	(C) Grant Programs, Distributions, and Other Assistance						
14	(4) Professional Development and Instructional Support						
15	Content Specialists	493,506			493,506 ^b		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1					(5.0 FTE)		
2	School Bullying Prevention						
3	and Education Cash Fund	2,000,000			2,000,000 ^e		
4	Office of Dropout						
5	Prevention and Student						
6	Reengagement	3,022,489	1,018,210		2,004,279 ^e		
7			(1.3 FTE)		(0.9 FTE)		
8	Stipends for Nationally						
9	Board Certified Teachers	1,384,000			1,384,000 ^b		
10		2,103,256			2,103,256 ^b		
11	Grow Your Own Educator						
12	Program	22,933	22,933				
13			(0.3 FTE)				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Quality Teacher						
2	Recruitment Program	3,000,000			3,000,000 ^b		
3		1,040,000			1,040,000 ^b		
4	Retaining Teachers Fund	3,000,000	3,000,000				
5	Retaining Teachers Grant						
6	Program	2,500,000			1,000,000(I) ⁱ	1,500,000(I) ⁱ	
7					(1.0 FTE)		
8	Career Counseling						
9	Professional Development	1,500,000	1,500,000				
10		1,000,000	1,000,000				
11	Transfer to the Department						
12	of Higher Education for						
13	Rural Teacher Recruitment,						
14	Retention, and Professional						
15	Development	240,000			240,000 ^b		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	English Language Learners						
2	Technical Assistance	396,185	341,055		55,130 ^b		
3			(4.5 FTE)		(0.5 FTE)		
4	English Language						
5	Proficiency Act Excellence						
6	Award Program	500,000			500,000 ^b		
7	English Language Learners						
8	Professional Development						
9	and Student Support						
10	Program	27,000,000			27,000,000 ^b		
11	Advanced Placement						
12	Incentives Pilot Program	261,666			261,666 ^b		
13					(0.3 FTE)		
14	School Transformation						
15	Grant Program	4,317,145	2,314,027		2,003,118 ^b		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1			(1.8 FTE)		(1.2 FTE)		
2	Computer Science						
3	Education Grants for						
4	Teachers	1,048,600			1,048,600 ^b		
5					(0.4 FTE)		
6	Advanced Placement Exam						
7	Fee Grant Program	560,583	560,583				
8			(0.4 FTE)				
9	Educator Perception	75,000	75,000				
10		<u>51,322,107</u>					
11		49,581,363					
12							

13 ^a This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School
14 Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

15 ^b These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
16 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^c These amounts shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S., including \$900,000 reappropriated funds from General Fund money						
2	appropriated to the Start Smart Nutrition Program Fund line item in FY 2019-20 and \$250,000 cash funds from Start Smart Nutrition Program Fund reserves.						
3	^d This amount shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Transfer to Department of Education for Public School Health						
4	Services Administration line item in the Executive Director's Office.						
5	^e These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
6	^f These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.						
7	^g Of this amount, \$20,000,000 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, and \$8,000,000 shall be from the Charter School						
8	Facilities Assistance Account, an account within the Public School Capital Construction Assistance Fund, created in Section 22-43.7-104 (2)(d), C.R.S. Pursuant to Section 17 (3) of						
9	Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State						
10	Constitution.						
11	^h Of this amount, \$5,378,678 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$865,254 shall be from the Early Literacy Fund created in						
12	Section 22-7-1210 (1), C.R.S., from money transferred from the State Education Fund pursuant to Section 22-7-1210 (1)(d)(I), C.R.S.						
13	ⁱ These amounts shall be from the Retaining Teachers Fund created in Section 22-98-104 (1), C.R.S., including \$1,500,000 reappropriated funds from General Fund money appropriated						
14	to the Retaining Teachers Fund line item in FY 2019-20 and \$1,000,000 cash funds from Retaining Teachers Fund reserves. Appropriations from the Retaining Teachers Fund are shown						
15	for informational purposes only because the Retaining Teachers Fund is continuously appropriated to the Department pursuant to Section 22-98-104 (3), C.R.S.						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^j This amount shall be transferred from the Facility School Funding line item appropriation in the Assistance to Public Schools section of this department.						
2	^k This amount shall be from various grants and donations.						
3	^l This amount shall be transferred from the Department of Human Services from the Division of Early Care and Learning.						
4	^m This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1)(a), C.R.S.						
5	ⁿ This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from federal mineral leasing revenues transferred to the State Public School Fund						
6	pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S.						
7							
8	(4) SCHOOL FOR THE DEAF AND THE BLIND						
9	(A) School Operations						
10	Personal Services	11,256,238					
11		11,212,738					
12		(153.1 FTE)					
13	Early Intervention Services	1,260,642					
14		(10.0 FTE)					
15	Shift Differential	120,969					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	668,291					
2		711,791					
3	Vehicle Lease Payments	23,667					
4	Utilities	627,580					
5	Allocation of State and						
6	Federal Categorical						
7	Program Funding	170,000					
8		(0.4 FTE)					
9	Medicaid Reimbursements						
10	for Public School Health						
11	Services	410,304					
12		(1.5 FTE)					
13		14,537,691	12,288,455			2,249,236 ^a	
14							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$1,633,932 shall be transferred from the Facility School Funding line item appropriation in the Assistance to Public Schools section of this department, \$410,304 shall						
2	be transferred from the Department of Health Care Policy and Financing from the Public School Health Services line item appropriation in the Other Medical Services section, \$170,000						
3	shall be transferred from various line items in the Assistance to Public Schools section of this department, and \$35,000 shall be transferred from the Appropriated Sponsored Programs						
4	line item appropriation in the Assistance to Public Schools section of this department.						
5							
6							
7	TOTALS PART III						
8	(EDUCATION)	\$5,860,176,237	\$3,301,985,212	\$897,710,833 ^a	\$999,232,465 ^b	\$42,327,029 ^c	\$618,920,698 ^d
9		\$5,853,435,493	\$3,675,872,712	\$523,323,333 ^a	\$992,991,721 ^b		
10							
11	^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
12	^b Of this amount, \$5,262,144 contains an (I) notation.						
13	^c Of this amount, \$21,600,000 contains an (I) notation.						
14	^d This amount contains an (I) notation.						
15							