



# Fiscal Note

## Legislative Council Staff

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### SB 25-283: FUNDING WATER CONSERVATION BOARD PROJECTS

**Prime Sponsors:**

Sen. Roberts; Simpson  
Rep. McCormick; Soper

**Fiscal Analyst:**

Josh Abram, 303-866-3561  
josh.abram@coleg.gov

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**Fiscal note status:** The fiscal note reflects the introduced bill.

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### Summary Information

**Overview.** The bill funds water projects in the Department of Natural Resources and directs transfers between cash funds for appropriation to water-related projects.

**Types of impacts.** The bill is projected to affect the following areas in FY 2025-26:

- State Expenditures
- State Transfers
- Local Government

**Appropriations.** For FY 2025-26, the bill appropriates a total of \$59,480,000 to the Department of Natural Resources and \$500,000 to the Department of Agriculture.

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**Table 1**  
**State Fiscal Impacts**

Type of Impact <sup>1</sup>	Budget Year FY 2025-26	Out Year FY 2026-27
State Revenue	\$0	\$0
State Expenditures	\$59,980,000	\$0
Transferred Funds	\$2,500,000	\$0
Change in TABOR Refunds	\$0	\$0
Change in State FTE	0.0 FTE	0.0 FTE

<sup>1</sup> Fund sources for these impacts are shown in the table below.

**Table 1A**  
**State Expenditures**

<b>Fund Source</b>	<b>Budget Year</b> <b>FY 2025-26</b>	<b>Out Year</b> <b>FY 2026-27</b>
General Fund	\$0	\$0
Cash Funds	\$59,980,000	\$0
Federal Funds	\$0	\$0
Centrally Appropriated	\$0	\$0
<b>Total Expenditures</b>	<b>\$59,980,000</b>	<b>\$0</b>
<b>Total FTE</b>	<b>0.0 FTE</b>	<b>0.0 FTE</b>

**Table 1B**  
**State Transfers**

<b>Fund Source</b>	<b>Budget Year</b> <b>FY 2025-26</b>	<b>Out Year</b> <b>FY 2026-27</b>
Colorado Water Conservation Board Construction Fund	-\$2,500,000	\$0
Colorado Water Conservation Board Litigation Fund	\$2,000,000	\$0
Plant Health, Pest Control, and Environmental Protection Fund	\$500,000	\$0
<b>Net Transfer</b>	<b>\$0</b>	<b>\$0</b>

## **Summary of Legislation**

In FY 2025-26, the bill allocates money for water projects as follows:

- appropriates a total of \$24,280,000 from the Colorado Water Conservation Board (CWCB) Construction Fund to the CWCB in the Department of Natural Resources (DNR) for specified water-related projects;
- appropriates \$29,200,000 from the Water Plan Implementation Cash Fund to the DNR;
- transfers up to \$2.0 million from the CWCB Construction Fund to restore the balance in the Litigation Fund for legal issues related to water compact compliance;
- transfers \$500,000 from the CWCB Construction Fund to the Plant Health, Pest Control, and Environmental Protection Cash Fund and appropriates the funds to the Department of Agriculture;

- authorizes the CWCB to make a loan in an amount of \$12,978,500 from the Severance Tax Perpetual Base Cash Fund to the North Poudre Irrigation Company to support the Park Creek Reservoir Expansion Project; and
- eliminates the Office of Water Conservation in the DNR, transfers all responsibilities to the CWCB, and transfers any remaining funds in the Water Efficiency Grant Program Cash Fund to the Severance Tax Perpetual Base Fund.

## **State Transfers**

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In FY 2025-26, the bill makes the following transfers:

- up to \$2.0 million from the CWCB Construction Fund to the CWCB Litigation Fund;
- \$500,000 from the CWCB Construction Fund to the Plant Health, Pest Control, and Environmental Protection Cash Fund; and
- any remaining funds in the Water Efficiency Grant Program Cash Fund to the Severance Tax Perpetual Base Fund (exact amount not estimated).

## **State Expenditures**

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For FY 2025-26, the bill appropriates \$53,480,000 to the Department of Natural Resources for water-related projects, and \$500,000 to the Department of Agriculture for soil health programs. The funds are available for the designated purposes until fully expended.

## **Local Government**

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Funding provided by this bill may benefit local water districts and water providers.

## **Effective Date**

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The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

## **State Appropriations**

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For FY 2025-26, the bill includes appropriations totaling \$53,980,000. These appropriations include:

- \$24,280,000 from the Colorado Water Conservation Board Construction Cash Fund to the Department of Natural Resources;
- \$29,200,000 from the Water Plan Implementation Cash Fund to the Department of Natural Resources; and
- \$500,000 from the Plant Health, Pest Control, and Environmental Protection Cash Fund to the Department of Agriculture.

## **State and Local Government Contacts**

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Agriculture

Natural Resources