

#### SB 25-213: BROADBAND INFRASTRUCTURE CASH FUND TRANSFER

**Prime Sponsors:** 

Sen. Bridges; Amabile Rep. Sirota; Taggart

Published for: Senate Appropriations

Drafting number: LLS 25-1024

Fiscal note status: The fiscal note reflects the introduced bill, which was recommended by the Joint

Budget Committee as part of the FY 2025-26 Long Bill budget package.

### **Summary Information**

**Overview.** The bill provides funding for broadband infrastructure at a facility in the Department of Corrections.

**Types of impacts.** The bill is projected to affect the following areas for FY 2025-26 only:

• State Expenditures

State Transfers

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Version: Initial Fiscal Note

**Date:** March 31, 2025

**Appropriations.** For FY 2025-26, the bill requires and includes an appropriation of \$842,346 to the Department of Corrections.

## Table 1 State Fiscal Impacts

	Budget Year	Out Year
Type of Impact <sup>1</sup>	FY 2025-26	FY 2026-27
State Revenue	\$0	\$0
State Expenditures	\$842,346	\$0
Transferred Funds	\$842,346	\$0
Change in TABOR Refunds	\$0	\$0
Change in State FTE	0.0 FTE	0.0 FTE

<sup>&</sup>lt;sup>1</sup> Fund sources for these impacts are shown in the tables below.

# Table 1A State Expenditures

	<b>Budget Year</b>	Out Year
Fund Source	FY 2025-26	FY 2026-27
General Fund	\$0	\$0
Cash Funds	\$842,346	\$0
Federal Funds	<b>\$</b> 0	\$0
Centrally Appropriated	\$0	\$0
Total Expenditures	\$842,346	\$0
Total FTE	0.0 FTE	0.0 FTE

# **Table 1B State Transfers**

Fund Source	Budget Year	Out Year FY 2026-27
	FY 2025-26	
General Fund	-\$842,346	\$0
Cash Funds	\$842,346	\$0
Net Transfer	\$0	\$0

## **Summary of Legislation**

The bill transfers \$842,346 from the General Fund to the Broadband Infrastructure Cash Fund in the Department of Corrections (DOC) on July 1, 2025. It also appropriates the same amount from the cash fund to the DOC for FY 2025-26 for the purpose of deploying broadband at the Colorado Territorial Correctional Facility in Cañon City.

## **Background**

The bill provides additional funding for broadband deployment at DOC facilities that began under <u>House Bill 24-1386</u>. Five facilities were designated in that bill to receive broadband, with this bill adding the Colorado Territorial Correctional Facility to the list.

### **State Transfers**

On July 1, 2025, the bill transfers \$842,346 from the General Fund to the Broadband Infrastructure Cash Fund in the DOC.

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## **State Expenditures**

The bill increases state expenditures in the DOC by \$842,246 in FY 2025-26 only to deploy broadband at the Colorado Territorial Correctional Facility.

#### **Effective Date**

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

### **State Appropriations**

For FY 2025-26, the bill requires and includes an appropriation of \$842,346 from the Broadband Infrastructure Cash Fund to the Department of Corrections.

#### **State and Local Government Contacts**

Corrections

Joint Budget Committee Staff