

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1                   **SECTION 12. Appropriation to the judicial department for the fiscal year beginning July 1, 2018.** In Session Laws of Colorado 2018, section 2 of chapter 424, (HB

2                   18-1322), **amend** Part VIII (2)(C), (6), and the affected totals, as Part VIII (2)(C), (6), and the affected totals are amended by section 1 of SB19-115, as follows:

3                   **Section 2. Appropriation.**

4                   **PART VIII**

5                   **JUDICIAL DEPARTMENT**

6

7                   **(2) COURTS ADMINISTRATION**

8                   **(C) Centrally-administered Programs**

9                   Victim Assistance	16,375,000		16,375,000(I) <sup>a</sup>			
10                  Victim Compensation	13,400,000		13,400,000(I) <sup>b</sup>			
11                  Collections Investigators	7,162,055		6,264,514 <sup>c</sup>	897,541 <sup>d</sup>		
12			(104.2 FTE)			
13                  Problem-solving Courts	4,621,027	1,416,441	3,204,586 <sup>e</sup>			
14		(16.1 FTE)	(41.5 FTE)			

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1	Language Interpreters and						
2	Translators	5,839,282		5,789,282		50,000 <sup>f</sup>	
3				(33.0 FTE)			
4	Courthouse Security	2,730,314		381,215		2,349,099 <sup>g</sup>	
5						(1.0 FTE)	
6	Appropriation to the						
7	Underfunded Courthouse						
8	Facility Cash Fund	3,000,000		3,000,000			
9	Underfunded Courthouse						
10	Facilities Grant Program	3,600,000			600,000 <sup>h</sup>	3,000,000 <sup>h</sup>	
11						(1.0 FTE)	
12	Courthouse Furnishings and						
13	Infrastructure Maintenance	1,999,095		1,999,095			
14	Senior Judge Program	1,681,769		381,769		1,300,000 <sup>e</sup>	

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1	Judicial Education and						
2	Training	1,464,342		12,348		1,451,994 <sup>e</sup>	
3						(2.0 FTE)	
4	Office of Judicial						
5	Performance Evaluation	805,379		314,500		490,879 <sup>i</sup>	
6						(2.0 FTE)	
7	Family Violence Justice						
8	Grants	2,670,000		2,500,000		170,000 <sup>j</sup>	
9	Restorative Justice Programs	1,122,932				1,122,932 <sup>k</sup>	
10						(1.0 FTE)	
11	District Attorney Adult						
12	Pretrial Diversion Programs	477,000		400,000		77,000 <sup>l</sup>	
13	Family-friendly Court						
14	Program	225,943				225,943 <sup>m</sup>	
15						(0.5 FTE)	

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1	COMPENSATION FOR						
2	EXONERATED PERSONS	2,304,980		2,304,980			
3	Child Support Enforcement	114,719		39,005		75,714 <sup>n</sup>	
4						(1.0 FTE)	
5		67,288,857					
6		69,593,837					

<sup>a</sup> This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.2-103 (1), C.R.S. This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money without an appropriation for statutorily authorized purposes.

<sup>b</sup> This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S. This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money without an appropriation for statutorily authorized purposes.

<sup>c</sup> Of this amount, an estimated \$5,364,514 shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., and an estimated \$900,000 shall be from the Fines Collection Cash Fund created in Section 18-1.3-401 (1)(a)(III)(D), C.R.S.

<sup>d</sup> This amount shall be transferred from the Victim Assistance line item appropriation within this subsection.

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1       <sup>e</sup> These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.

2       <sup>f</sup> This amount shall be from various sources of cash funds.

3       <sup>g</sup> This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.

4       <sup>h</sup> These amounts shall be from the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S. The cash funds portion of the appropriation reflects expenditures  
5       from fund balance and the reappropriated funds portion reflects expenditures from the FY 2018-19 General Fund appropriation to the Fund.

6       <sup>i</sup> This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107 (1), C.R.S.

7       <sup>j</sup> This amount shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S.

8       <sup>k</sup> This amount shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.

9       <sup>l</sup> This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.

10      <sup>m</sup> This amount shall be from the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S.

11      <sup>n</sup> This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

12

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1							
2	<b>(6) OFFICE OF THE ALTERNATE DEFENSE COUNSEL<sup>62</sup></b>						
3	Personal Services <sup>58</sup>	1,374,459		1,374,459			
4				(13.0 FTE)			
5	Health, Life, and Dental	185,370		185,370			
6	Short-term Disability	2,195		2,195			
7	S.B. 04-257 Amortization						
8	Equalization Disbursement	64,513		64,513			
9	S.B. 06-235 Supplemental						
10	Amortization Equalization						
11	Disbursement	64,513		64,513			
12	Salary Survey	40,141		40,141			
13	Operating Expenses	108,619		108,619			
14	Capital Outlay	3,473		3,473			
15	Training and Conferences	100,000		20,000		80,000 <sup>a</sup>	

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1	Conflict-of-interest Contracts	41,004,889		41,004,889			
2		39,011,564		39,011,564			
3	Mandated Costs	2,809,388		2,809,388			
4		2,604,305		2,604,305			
5			45,757,560				
6			43,559,152				
7							
8	<sup>a</sup> This amount shall be from training fees.						
9							
10							
11	<b>TOTALS PART VIII</b>						
12	(JUDICIAL)	\$762,390,695	\$557,749,271 <sup>a</sup>		\$162,943,388 <sup>b</sup>	\$37,273,036 <sup>c</sup>	\$4,425,000 <sup>d</sup>
13		\$762,497,267	\$557,855,843 <sup>a</sup>				
14							

<sup>a</sup> Of this amount, \$4,598,683 is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2)(b), C.R.S.

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1       <sup>b</sup> Of this amount, \$41,259,534 contains an (I) notation.

2       <sup>c</sup> Of this amount, \$58,004 contains an (I) notation.

3       <sup>d</sup> This amount contains an (I) notation.

4