

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**SECTION 11. Capital construction appropriations for the fiscal year beginning July 1, 2017.** In Session Laws of Colorado 2017, amend section 3 of chapter 421, (SB

17-254), amend Part I (3)(T), Part III (1), and the affected totals, as the affected totals are amended by section 1 of HB18-1170, as follows:

### Section 3. Capital Construction Appropriation.

## PART I

## CONTROLLED MAINTENANCE

### **(3) DEPARTMENT OF HIGHER EDUCATION**

**(T) Western State Colorado University**

## Replace Heating System, Paul

Wright Gymnasium 1,148,750

~~148,750~~

1,706,626

706,626<sup>a</sup>

<sup>a</sup> This amount shall be from facility fee revenue.

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		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
1					
2	<b>TOTALS PART I</b>				
3	<b>(CONTROLLED</b>				
4	<b>MAINTENANCE)</b>	<b>\$33,405,980</b>	<b>\$32,791,965</b>	<b>\$148,750</b>	<b>\$465,265</b>
5		<b>\$33,963,856</b>		<b>\$706,626</b>	
6		<hr/>	<hr/>	<hr/>	<hr/>
7					
8					
9					
10	<b>PART III</b>				
11	<b>CAPITAL EXPANSION</b>				
12	<b>(1) DEPARTMENT OF AGRICULTURE</b>				
13					
14	Office Consolidation Phase II	16,709,078		6,709,078 <sup>a</sup>	10,000,000 <sup>b</sup>
15		18,651,913		8,651,913 <sup>a</sup>	

<sup>a</sup> Of this amount, it is estimated that \$6,309,078 \$8,251,913 shall be from the Agriculture Management Fund created in Section 35-1-106.9, C.R.S., and \$400,000 shall be from the Inspection and Consumer Services Cash Fund created in Section 35-1-106.5 (1), C.R.S.

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1						
2						
3	<b>TOTALS PART III</b>					
4	<b>(CAPITAL EXPANSION)</b>	<b>\$32,829,546</b>	<b>\$5,420,468</b>	<b>\$17,409,078</b>	<b>\$10,000,000</b>	
5		<b>\$34,772,381</b>		<b>\$19,351,913</b>		
6						
7						
8	<b>GRAND TOTALS</b>					
9	<b>(CAPITAL CONSTRUCTION)</b>	<b>\$189,539,376</b>	<b>\$94,800,857</b>	<b>\$69,179,429<sup>a</sup></b>	<b>\$10,000,000</b>	<b>\$15,559,090<sup>b</sup></b>
10		<b>\$192,040,087</b>		<b>\$71,680,140<sup>a</sup></b>		
11						

<sup>a</sup> Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., pursuant to Section 33-10-111 (4), C.R.S. Of this amount,

\$9,013,115 contains an (I) notation.

<sup>b</sup> Of this amount, \$14,772,590 contains an (I) notation.