

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	SECTION 9. Appropriation to the department of public safety for the fiscal year beginning July 1, 2021. In Session Laws of Colorado 2021, section 2 of chapter 504,						
2	(SB 21-205), amend Part XVII (4)(D), footnote 98, and the affected totals, as Part XVII and the affected totals are amended by section 1 of HB22-1180, as follows:						
3	Section 2. Appropriation.						
4	PART XVII						
5	DEPARTMENT OF PUBLIC SAFETY						
6							
7	(4) DIVISION OF CRIMINAL JUSTICE						
8	(D) Community Corrections						
9	Community Corrections						
10	Placements ⁹⁸	66,063,973	66,063,973				
11		61,681,800	61,681,800				
12	Correctional Treatment						
13	Cash Fund Residential						
14	Placements ⁹⁹	2,707,740				2,707,740 ^a	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Community Corrections						
2	Facility Payments ¹⁰⁰	4,299,753	4,299,753				
3	Community Corrections						
4	Boards Administration	2,577,165	2,577,165				
5	Services for Substance						
6	Abuse and Co-occurring						
7	Disorders	2,654,178				2,654,178 ^a	
8	Specialized Offender						
9	Services	270,138	270,138				
10	Offender Assessment						
11	Training	10,507	10,507				
12		78,583,454					
13		74,201,281					
14							

			APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$	\$
1	^a These amounts shall be transferred from the Judicial Department from the Correctional Treatment Cash Fund Expenditures line item appropriation in the Probation and Related						
2	Services section.						
3							
4							
5	TOTALS PART XVII						
6	(PUBLIC SAFETY)	\$532,745,914	\$169,284,315		\$242,046,566 ^a	\$53,042,492 ^b	\$68,372,541 ^c
7		<u>\$528,363,741</u>	<u>\$164,902,142</u>	<u></u>	<u></u>	<u></u>	<u></u>
8							
9	^a Of this amount, \$174,805,411 is from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 43-4-201 (3)(a)(I)(C), C.R.S., and						
10	\$11,478,175 contains an (I) notation.						
11	^b Of this amount, \$4,572,420 contains an (I) notation.						
12	^c This amount contains an (I) notation.						
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

98 Department of Public Safety, Division of Criminal Justice, Community Corrections, Community Corrections Placements -- This appropriation assumes the daily rates and average daily caseloads listed in the following table and is based on the following assumptions: the base rate for standard nonresidential services is a weighted average of the rates for four different levels of service; community corrections providers will collect client fees of up to \$17 per day for residential placements and up to \$3 per day for nonresidential placements; client fees may be partially or fully waived in specialized residential and non-residential programs with the approval of the Division of Criminal Justice; pursuant to its authority to administer and execute contracts under Section 17-27-108, C.R.S., the Division of Criminal Justice will ensure that every reasonable effort is made to achieve such collections; and outpatient therapeutic community programs: (1) will receive the standard non-residential base rate for all offenders in their programs, including Department of Corrections clients; (2) will receive the outpatient therapeutic community base rate for all clients in program phases other than the post graduate phase, including Department of Corrections clients; (3) will not receive the outpatient therapeutic community base rate or the non-residential base rate for probation clients; (4) will collect client fees of up to \$3 per day; and (5) will not receive payment from the Department of Corrections for services covered by the standard non-residential base rate or the outpatient therapeutic community base rate. Of this appropriation, \$1,545,409 is from the savings produced by H.B. 10-1360 pursuant to Section 17-2-103 (11.5), C.R.S., for parolee Intensive Residential Treatment beds and for parolee sex offender beds, and 48 Intensive Residential Treatment beds are from savings produced by S.B. 15-124.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

Placement Type	Rate	Diversion	Transition	Parole	Appropriation
Standard residential	\$49.16	1,402	1,064	92	\$45,897,331
			820		41,515,158
Cognitive behavioral treatment pilot program	\$94.07	24	24	0	\$1,648,106
Intensive Residential Treatment	\$94.85	161	28	35	\$5,608,687
Inpatient Therapeutic Community	\$82.14	68	37	3	\$3,238,097
Residential Dual Diagnosis Treatment	\$83.86	82	25	13	\$3,672,860
Sex Offender	\$83.86	75	28	13	\$3,550,431
Standard Non-residential	\$6.65	774	6	6	\$1,908,464
Outpatient Therapeutic Community	\$23.86	39	23	0	\$539,997
Total		2,515	1,250	195	\$66,063,973
			1,006		\$61,681,800