

JBC Staff Fiscal Analysis
Senate Appropriations Committee

Concerning eliminating the kidney disease prevention and education task force,
and, in connection therewith, reducing an appropriation.

Prime Sponsors:

Senators Bridges; Amabile
Representatives Bird; Sirota

Date Prepared:

March 31, 2025

JBC Analyst:

Kelly Shen
303-866-5434

Fiscal Impacts

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/31/25.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

J.001 Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill contains an appropriations clause for the Department of Public Health and Environment, but not for the Legislative Department.

Description of Amendments in This Packet

J.001

Staff amendment **J.001** (attached) adds a second appropriations clause to reduce \$2,831 General Fund for the Legislative Department for use by the General Assembly.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2025-26 based on the March 2025 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2025-26 budget package a reduction of \$86,567 General Fund appropriations to be included in this bill. The additional reduction of \$2,831 General Fund was not included in the FY 2025-26 budget package and results in \$2,831 General Fund made available for other purposes.