



**Colorado
Legislative
Council
Staff**

SB16-109

FISCAL NOTE

FISCAL IMPACT: State Local Statutory Public Entity Conditional No Fiscal Impact

Drafting Number: LLS 16-0848
Prime Sponsor(s): Sen. Garcia
Rep. Esgar

Date: February 5, 2016
Bill Status: Senate Transportation
Fiscal Analyst: Kori Donaldson (303-866-4976)

BILL TOPIC: STATE PATROL FACILITY IN PUEBLO

Fiscal Impact Summary	FY 2016-2017	FY 2017-2018
State Revenue		
State Expenditures HUTF Off-the-Top	<u>\$250,000</u> \$250,000	
Appropriation Required: \$250,000 — Department of Public Safety (FY 2016-17).		
Future Year Impacts: None.		

Summary of Legislation

The bill requires the Colorado State Patrol (CSP) to present a plan to the Capital Development Committee (CDC) no later than July 1, 2016, detailing how it will identify its capital needs in Pueblo. The plan must explain the involvement of the Office of the State Architect, the Governor's Office of State Planning and Budgeting, and the Colorado Department of Transportation (CDOT) in determining how to best address CSP's capital needs.

The bill also requires CSP to submit a program plan no later than November 1, 2017, that identifies the capital needs and projected costs for a state patrol facility in Pueblo. The plan must be for a new building or to collocate CSP functions in a new CDOT Region 2 headquarters building.

Background

The CSP Pueblo office and the CDOT Region 2 headquarters building are located adjacent to each other on land owned by CDOT. CDOT indicates that it plans to sell the land and buildings in the near future and to relocate to a new building Pueblo.

State Expenditures

The bill requires CSP to work with other state agencies to determine how to best address its capital needs in the Pueblo area. There will be a minimal workload increase associated with this requirement, but it is not expected to increase appropriations. The department is also required to

program plan for its identified capital needs. In order to meet this requirement, the department requires \$250,000 from Highway Users Tax Fund (HUTF) off-the-top moneys in FY 2016-17 to pay the costs associated with hiring a third party consultant to design a new building or design space in a new CDOT Region 2 headquarters building. This cost estimate is based on the cost of similar program plans completed by other state agencies for new buildings. HUTF off-the-top moneys are used to pay the expenses of CSP, including costs for capital projects.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

For FY 2016-17, CSP within the Department of Public Safety requires an appropriation of \$250,000 from HUTF off-the-top moneys.

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