

JBC Staff Fiscal Analysis
Senate Appropriations Committee

Concerning adjustments to appropriations made for the 2024-25 state fiscal year to fund early intervention programs.

Prime Sponsors:

Senators Bridges; Kirkmeyer
Representatives Bird; Sirota

Date Prepared:

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Fiscal Impacts

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/31/25.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

None.

Current Appropriations Clause in Bill

The bill contains an appropriations clause that increases General Fund appropriations by \$2.0 million and decreases reappropriated funds by \$4.0 million to the Department of Early Childhood for Early Intervention. The appropriations clause decreases General Fund and Federal Fund appropriations by \$2.0 million each, \$4.0 million total, to the Department of Health Care Policy and Financing for the Medicaid portion of Early Intervention.

Points to Consider

General Fund Impact

This bill requires net-zero General Fund adjustments of appropriations to the Department of Early Childhood and the Department of Health Care Policy and Financing in FY 2024-25.