

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1

PART XII

2

LEGISLATIVE DEPARTMENT

3

(1) LEGISLATIVE COUNCIL

5 Property Tax Study pursuant to

6 Section 39-1-104 (16), C.R.S. 852,000

7 Cost of Living Analysis

8 Pursuant to Section 22-54-104

9 (5)(c)(III)(A), C.R.S. 200,000

10 Ballot Analysis 500,000

11 1,552,000 1,352,000 200,000^a

12

13 ^a This amount shall be transferred from the appropriation made to the Department of Education for the State Share of Districts' Total Program Funding pursuant to Section 22-54-
14 104 (5)(c)(III)(A), C.R.S.

15

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) GENERAL ASSEMBLY						
2	PERA Direct Distribution	826,446					
3	Workers' Compensation	151,115					
4	Legal Services	15,706					
5	Payment to Risk Management						
6	and Property Funds	134,288					
7	Maintenance of Legislative						
8	Space	2,926,508					
9	Payments to OIT	162,555					
10	CORE Operations	7,499					
11		4,224,117	4,224,117				
12							
13	TOTALS PART XII						
14	(LEGISLATIVE)	\$5,776,117	\$5,576,117			\$200,000	
15							