

Big Timber Lutheran Church

Budget Report 8/31/2025

Income	101 Offerings	\$105,458.20
	105 Facility Rent	\$320.00
	106 Transfers	\$4,000.00
	107 In Out	-\$184.04
	116 Donations	\$1,200.00
	Miscellaneous Income	\$1,058.00

Total Income \$111,852.16

Expenses	Line Items	Expenses	Budget	Budget Remaining
	02 Benevolence	\$7,343.99	\$15,750.00	\$8,406.01
	04 Christikon	\$1,000.00	\$1,000.00	\$0.00
	05 Flathead Bible Camp	\$500.00	\$500.00	\$0.00
	06 St. John's Ministry	\$0.00	\$1,000.00	\$1,000.00
	10 Music & Worship	\$1,846.65	\$3,000.00	\$1,153.35
	12 Organist Salary	\$3,082.83	\$5,200.00	\$2,117.17
	14 Organist Social Security	\$177.86	\$400.00	\$222.14
	16 Educational Materials	\$180.00	\$1,500.00	\$1,320.00
	18 Conventions - Lay Delegates	\$521.04	\$1,000.00	\$478.96
	22 Evangelism	\$598.68	\$1,500.00	\$901.32
	24 VBS	\$875.81	\$2,000.00	\$1,124.19
	25 Sunday School	\$0.00	\$500.00	\$500.00
	26 Youth Group	\$783.37	\$2,000.00	\$1,216.63
	27 Miscellaneous	\$262.28	\$2,500.00	\$2,237.72
	28 Utilities	\$4,167.81	\$7,000.00	\$2,832.19
	29 Telephone & Internet	\$1,157.15	\$2,000.00	\$842.85
	30 Water/Sewer/Garbage	\$1,870.75	\$3,200.00	\$1,329.25
	32 Repairs & Maintenance	\$3,420.13	\$8,000.00	\$4,579.87
	34 Custodial Wages	\$4,032.50	\$7,500.00	\$3,467.50
	36 Custodial Social Security	\$236.39	\$600.00	\$363.61
	40 Insurance	\$11,052.66	\$11,078.00	\$25.34
	44 Parsonage Maintenance	\$329.88	\$3,000.00	\$2,670.12
	46 Parsonage Utilities	\$1,716.86	\$3,000.00	\$1,283.14
	48 Parsonage Telephone	\$704.08	\$1,200.00	\$495.92
	50 Parsonage Water/Sewer	\$1,069.98	\$2,400.00	\$1,330.02
	54 2nd Pars. Maintenance	\$278.40	\$1,000.00	\$721.60
	56 2nd Pars. Utilities	\$641.74	\$1,200.00	\$558.26
	60 2nd Pars. Water/Sewer	\$1,073.23	\$2,000.00	\$926.77
	62 Copier	\$2,500.81	\$4,500.00	\$1,999.19
	66 Office Supplies	\$597.10	\$1,500.00	\$902.90
	67 Office Equipment	\$0.00	\$1,000.00	\$1,000.00
	68 Postage	\$370.00	\$700.00	\$330.00
	70 Administrative Assistant	\$8,286.16	\$16,000.00	\$7,713.84
	72 Administrative Asst. SS	\$513.73	\$1,200.00	\$686.27
	73 Treasurer's Social Security	\$129.90	\$275.00	\$145.10
	74 Treasurer's Salary	\$2,180.70	\$3,400.00	\$1,219.30
	75 Unemployment Insurance	\$57.37	\$250.00	\$192.63
	76 Workers Comp.	\$778.73	\$900.00	\$121.27
	78 Pastor Health Ins.	\$977.65	\$2,000.00	\$1,022.35
	80 Pastor Salary	\$37,000.00	\$55,500.00	\$18,500.00
	81 Pastor Pension	\$5,514.31	\$9,900.00	\$4,385.69
	82 Social Security Offset	\$3,398.24	\$5,100.00	\$1,701.76
	83 Housing Equity	\$1,056.00	\$1,584.00	\$528.00
	84 Auto Expense	\$2,029.43	\$3,000.00	\$970.57
	85 Continuing Education	\$1,236.15	\$1,500.00	\$263.85
	86 Conventions	\$521.04	\$1,500.00	\$978.96
	87 Pastor's Professional Exp.	\$433.89	\$1,000.00	\$566.11
	90 Supply Pastor	\$350.00	\$1,050.00	\$700.00
	91 Supply Pastor Auto	\$107.20	\$500.00	\$392.80
Total Expenses		\$116,962.48	\$203,387.00	\$86,424.52