

Big Timber Lutheran Church

Budget Report 6/30/2025

Income	101 Offerings	\$82,749.31
	105 Facility Rent	\$320.00
	106 Transfers	\$4,000.00
	107 In Out	\$0.00
	116 Donations	\$500.00
	Miscellaneous Income	\$1,058.00

Total Income \$88,627.31

Expenses	Line Items	Expenses	Budget	Budget Remaining
	02 Benevolence	\$5,578.99	\$15,750.00	\$10,171.01
	04 Christikon	\$1,000.00	\$1,000.00	\$0.00
	05 Flathead Bible Camp	\$500.00	\$500.00	\$0.00
	06 St. John's Ministry	\$0.00	\$1,000.00	\$1,000.00
	10 Music & Worship	\$1,641.37	\$3,000.00	\$1,358.63
	12 Organist Salary	\$2,451.00	\$5,200.00	\$2,749.00
	14 Organist Social Security	\$177.86	\$400.00	\$222.14
	16 Educational Materials	\$120.00	\$1,500.00	\$1,380.00
	18 Conventions - Lay Delegates	\$521.04	\$1,000.00	\$478.96
	22 Evangelism	\$575.16	\$1,500.00	\$924.84
	24 VBS	\$875.81	\$2,000.00	\$1,124.19
	25 Sunday School	\$0.00	\$500.00	\$500.00
	26 Youth Group	\$715.09	\$2,000.00	\$1,284.91
	27 Miscellaneous	\$295.92	\$2,500.00	\$2,204.08
	28 Utilities	\$3,541.27	\$7,000.00	\$3,458.73
	29 Telephone & Internet	\$867.63	\$2,000.00	\$1,132.37
	30 Water/Sewer/Garbage	\$1,177.03	\$3,200.00	\$2,022.97
	32 Repairs & Maintenance	\$2,145.26	\$8,000.00	\$5,854.74
	34 Custodial Wages	\$3,035.00	\$7,500.00	\$4,465.00
	36 Custodial Social Security	\$236.39	\$600.00	\$363.61
	40 Insurance	\$11,052.66	\$11,078.00	\$25.34
	44 Parsonage Maintenance	\$254.88	\$3,000.00	\$2,745.12
	46 Parsonage Utilities	\$1,386.98	\$3,000.00	\$1,613.02
	48 Parsonage Telephone	\$528.06	\$1,200.00	\$671.94
	50 Parsonage Water/Sewer	\$751.83	\$2,400.00	\$1,648.17
	54 2nd Pars. Maintenance	\$278.40	\$1,000.00	\$721.60
	56 2nd Pars. Utilities	\$518.64	\$1,200.00	\$681.36
	60 2nd Pars. Water/Sewer	\$676.32	\$2,000.00	\$1,323.68
	62 Copier	\$1,978.45	\$4,500.00	\$2,521.55
	66 Office Supplies	\$418.93	\$1,500.00	\$1,081.07
	67 Office Equipment	\$0.00	\$1,000.00	\$1,000.00
	68 Postage	\$219.00	\$700.00	\$481.00
	70 Administrative Assistant	\$6,508.48	\$16,000.00	\$9,491.52
	72 Administrative Asst. SS	\$513.73	\$1,200.00	\$686.27
	73 Treasurer's Social Security	\$129.90	\$275.00	\$145.10
	74 Treasurer's Salary	\$1,668.00	\$3,400.00	\$1,732.00
	75 Unemployment Insurance	\$57.37	\$250.00	\$192.63
	76 Workers Comp.	\$778.73	\$900.00	\$121.27
	78 Pastor Health Ins.	\$977.65	\$2,000.00	\$1,022.35
	80 Pastor Salary	\$27,750.00	\$55,500.00	\$27,750.00
	81 Pastor Pension	\$4,135.65	\$9,900.00	\$5,764.35
	82 Social Security Offset	\$2,548.68	\$5,100.00	\$2,551.32
	83 Housing Equity	\$792.00	\$1,584.00	\$792.00
	84 Auto Expense	\$1,689.07	\$3,000.00	\$1,310.93
	85 Continuing Education	\$1,236.15	\$1,500.00	\$263.85
	86 Conventions	\$521.04	\$1,500.00	\$978.96
	87 Pastor's Professional Exp.	\$316.49	\$1,000.00	\$683.51
	90 Supply Pastor	\$175.00	\$1,050.00	\$875.00
	91 Supply Pastor Auto	\$107.20	\$500.00	\$392.80
Total Expenses		\$93,424.11	\$203,387.00	\$109,962.89