Big Timber Lutheran Church

Budget Report 6/30/2025

| Income 101 Offerings \$82,749.31 105 Fracility Rent \$320.00 105 Franifers \$4,000.00 105 Franifers \$4,000.00 105 Franifers \$5,000.00 105 Franifers \$5,000.00 105 Franifers \$28,627.31 105 Fr | Budget Re | port 6/30/2025 | | | |
|--|--------------|--------------------------------|-------------|-------------|-------------------------|
| 106 Transfers | Income | 101 Offerings | \$82,749.31 | | |
| 107 In Out | | - | | | |
| Total Income | | 106 Transfers | | | |
| Total Income | | | | | |
| Total Income | | | | | |
| Expenses Line Items Expenses Budget Budget Remaining 02 Benevolence \$5,578.99 \$15,757.00 \$10,171.01 04 Christikon \$1,000.00 \$1,000.00 \$0,00 05 Flathead Bible Camp \$500.00 \$500.00 \$1,000.00 10 Music & Worship \$1,641.37 \$3,000.00 \$1,258.60 12 Organist Social Security \$177.86 \$400.00 \$222.14 16 Educational Materials \$120.00 \$1,500.00 \$1,388.00 18 Conventions - Lay Delegates \$521.04 \$1,000.00 \$478.96 22 Evangelism \$575.16 \$1,500.00 \$924.84 24 VBS \$875.81 \$2,000.00 \$1,244.19 25 Sunday School \$0.00 \$500.00 \$500.00 26 Youth Group \$715.09 \$2,000.00 \$1,244.19 27 Miscellaneous \$295.92 \$2,500.00 \$2,204.08 28 Utilities \$3,541.27 \$7,000.00 \$1,132.37 30 Water/Sewer/Garbage \$1,177.03 \$3,000.00 \$1,232.37 31 | | Miscellaneous Income | | | |
| 02 Benevolence \$5,578.99 \$15,750.00 \$1,017.00 04 Christikon \$1,000.00 \$500.00 \$500.00 05 Flathead Bible Camp \$500.00 \$500.00 \$500.00 06 St. John's Ministry \$0.00 \$1,000.00 \$1,000.00 10 Music & Worship \$1,641.37 \$3,000.00 \$2,749.00 12 Organist Salary \$2,451.00 \$5,200.00 \$2,749.00 14 Organist Social Security \$177.86 \$400.00 \$222.14 16 Educational Materials \$120.00 \$1,500.00 \$478.96 2 Evangelism \$575.16 \$1,500.00 \$478.96 2 Evangelism \$575.81 \$2,000.00 \$1,124.19 2 Sunday School \$0.00 \$500.00 \$500.00 26 Youth Group \$715.09 \$2,000.00 \$1,284.91 27 Miscellaneous \$295.92 \$2,500.00 \$2,204.84 29 Telephone & Internet \$867.63 \$2,000.00 \$1,132.39 29 Telephone & Internet \$867.63 \$2,000.00 \$1,132.36 30 Water/Sewer/Garbage <th colspan="2">Total Income</th> <th>\$88,627.31</th> <th></th> <th></th> | Total Income | | \$88,627.31 | | |
| 04 Christikon 05 Flathead Bible Camp 0500.00 05 Flathead Bible Camp 0500.00 06 St. John's Ministry S0.00 07 St. John's Ministry S0.00 08 St. John's Ministry S0.00 08 St. John's Ministry S0.00 S1,000.00 S1,000.00 S1,000.00 S1,000.00 S1,000.00 S1,000.00 S2,749.00 14 Organist Social Security S177.86 S400.00 S222.14 16 Educational Materials S120.00 S1,000.00 S1,000.00 S1,000.00 S478.96 22 Evangelism S575.16 S1,000.00 S478.96 22 Evangelism S575.16 S1,000.00 S500.00 S2,000.00 S1,128.49.11 S27 Miscellaneous S295.92 S2,500.00 S2,000.00 S1,284.91 S28 Utilities S3,541.27 S7,000.00 S3,458.73 S29 Telephone & Internet S867.63 S2,000.00 S1,132.37 S0 Water/Sewer/Garbage S1,177.03 S3,000.00 S5,000.00 S600.00 S600 | Expenses | Line Items | Expenses | Budget | Budget Remaining |
| 05 Flathead Bible Camp \$500.00 \$500.00 \$1,000.00 06 St. John's Ministry \$0.00 \$1,000.00 \$1,000.00 10 Music & Worship \$1,641.37 \$3,000.00 \$2,749.00 12 Organist Salary \$2,451.00 \$5,200.00 \$2,749.00 14 Organist Social Security \$177.86 \$400.00 \$222.14 16 Educational Materials \$120.00 \$1,500.00 \$3,380.00 18 Conventions - Lay Delegates \$521.04 \$1,000.00 \$478.96 22 Evangelism \$575.16 \$1,500.00 \$324.84 24 VBS \$875.81 \$2,000.00 \$1,214.19 25 Sunday School \$0.00 \$500.00 \$500.00 26 Youth Group \$715.09 \$2,000.00 \$1,284.91 27 Miscellaneous \$295.92 \$2,500.00 \$1,284.91 27 Miscellaneous \$235.92 \$2,500.00 \$3,458.73 29 Telephone & Internet \$867.63 \$2,000.00 \$1,132.37 30 Water/Sewer/Garbage \$1,177.03 \$3,200.00 \$1,585.47 34 Custo | | 02 Benevolence | \$5,578.99 | \$15,750.00 | \$10,171.01 |
| 06 St. John's Ministry \$1,641.37 \$3,000.00 \$1,000.00 10 Music & Worship \$1,641.37 \$3,000.00 \$2,749.00 14 Organist Social Security \$177.86 \$400.00 \$22,214 16 Educational Materials \$120.00 \$1,500.00 \$3,380.00 18 Conventions - Lay Delegates \$521.04 \$1,000.00 \$478.96 22 Evangelism \$575.16 \$1,500.00 \$478.96 24 VBS \$875.81 \$2,000.00 \$500.00 \$500.00 26 Youth Group \$715.09 \$2,000.00 \$500.00 \$500.00 27 Miscellaneous \$295.92 \$2,500.00 \$2,204.08 28 Utilities \$3,541.27 \$7,000.00 \$3,488.73 29 Telephone & Internet \$867.63 \$2,000.00 \$2,022.97 32 Repairs & Maintenance \$2,147.03 \$3,200.00 \$2,022.97 32 Repairs & Maintenance \$1,052.66 \$11,078.00 \$3,465.00 36 Custodial Social Security \$238.39 \$600.00 \$2,744.12 40 Insurance \$11,052.66 \$11,078.00 <th></th> <th>04 Christikon</th> <th>\$1,000.00</th> <th>\$1,000.00</th> <th>\$0.00</th> | | 04 Christikon | \$1,000.00 | \$1,000.00 | \$0.00 |
| 10 Music & Worship 12 Organist Salary 12 Organist Salary 12 Organist Social Security 15177.86 1540.00 14 Organist Social Security 15177.86 1540.00 1522.14 16 Educational Materials 15120.00 18 Conventions - Lay Delegates 15521.04 15,000.00 18,380.00 18 Conventions - Lay Delegates 1575.16 11,500.00 15,000.0 | | 05 Flathead Bible Camp | \$500.00 | \$500.00 | \$0.00 |
| 12 Organist Social Security \$177.86 \$400.00 \$22.14 16 Educational Materials \$120.00 \$1,500.00 \$1,380.00 18 Conventions - Lay Delegates \$521.04 \$1,000.00 \$478.96 22 Evangelism \$575.16 \$1,500.00 \$748.84 24 VBS \$875.81 \$2,000.00 \$1,124.19 25 Sunday School \$0.00 \$500.00 \$500.00 \$1,124.19 25 Sunday School \$0.00 \$500.00 \$500.00 \$2,204.88 24 VBS \$9575.81 \$2,000.00 \$1,124.19 25 Sunday School \$0.00 \$500.00 \$500.00 \$2,204.08 24 VBS \$959.92 \$2,500.00 \$2,204.08 28 Utilities \$3,541.27 \$7,000.00 \$2,204.08 28 Utilities \$3,541.27 \$7,000.00 \$2,204.08 29 Telephone & Internet \$867.63 \$2,000.00 \$1,132.37 30 Water/Sewer/Garbage \$1,177.03 \$3,200.00 \$2,204.08 24 VBS \$959.92 \$2,500.00 \$2,205 | | 06 St. John's Ministry | \$0.00 | \$1,000.00 | \$1,000.00 |
| 14 Organist Social Security \$177.86 \$400.00 \$222.14 16 Educational Materials \$120.00 \$1,500.00 \$1,380.00 18 Conventions - Lay Delegates \$521.04 \$1,000.00 \$478.96 22 Evangelism \$575.16 \$1,500.00 \$1,248.41 24 VBS \$875.81 \$2,000.00 \$1,124.11 25 Sunday School \$0.00 \$500.00 \$500.00 \$1,000.00 \$25 Youth Group \$715.09 \$2,000.00 \$1,284.91 27 Miscellaneous \$295.92 \$2,500.00 \$2,204.80 28 Utilities \$3,541.27 \$7,000.00 \$3,458.73 29 Telephone & Internet \$867.63 \$2,000.00 \$3,458.73 30 Water/Sewer/Garbage \$1,177.03 \$3,200.00 \$2,204.91 32 Repairs & Maintenance \$2,145.26 \$8,000.00 \$3,845.74 34 Custodial Wages \$3,035.00 \$7,500.00 \$4,465.00 \$36.01 \$40 Insurance \$11,052.66 \$11,078.00 \$2,534.44 Parsonage Maintenance \$11,052.66 \$11,078.00 \$2,534.44 Parsonage Maintenance \$13,052.66 \$11,078.00 \$2,534.44 Parsonage Maintenance \$2,248.8 \$3,000.00 \$3,613.02 \$40 Pars. Maintenance \$254.88 \$3,000.00 \$3,613.00 \$613. | | 10 Music & Worship | \$1,641.37 | \$3,000.00 | \$1,358.63 |
| 16 Educational Materials \$120.00 \$1,380.00 \$1,380.00 18 Conventions - Lay Delegates \$521.04 \$1,000.00 \$478.96 22 Evangelism \$575.16 \$1,500.00 \$924.84 24 VBS \$875.81 \$2,000.00 \$1,124.19 25 Sunday School \$0.00 \$500.00 \$500.00 \$500.00 26 Youth Group \$715.09 \$2,000.00 \$1,284.91 27 Miscellaneous \$295.92 \$2,500.00 \$2,204.08 28 Utilities \$35,41.27 \$7,000.00 \$3,458.73 29 Telephone & Internet \$867.63 \$2,000.00 \$2,022.97 32 Repairs & Maintenance \$2,145.26 \$8,000.00 \$5,854.74 34 Custodial Wages \$3,035.00 \$7,500.00 \$3,458.73 34 Custodial Social Security \$236.39 \$600.00 \$3,456.00 \$3 | | 12 Organist Salary | \$2,451.00 | \$5,200.00 | \$2,749.00 |
| 18 Conventions - Lay Delegates \$521.04 \$1,000.00 \$478.96 22 Evangelism \$575.16 \$1,500.00 \$924.84 24 VBS \$875.81 \$2,000.00 \$1,124.19 25 Sunday School \$0.00 \$500.00 \$500.00 26 Youth Group \$715.09 \$2,000.00 \$12,284.91 27 Miscellaneous \$295.92 \$2,500.00 \$2,204.08 28 Utilities \$3,541.27 \$7,000.00 \$3,438.73 29 Telephone & Internet \$867.63 \$2,000.00 \$1,132.37 30 Water/Sewer/Garbage \$1,177.03 \$3,200.00 \$2,022.97 32 Repairs & Maintenance \$2,145.26 \$8,000.00 \$5,854.74 34 Custodial Wages \$3,035.00 \$7,500.00 \$4,465.00 36 Custodial Social Security \$236.39 \$600.00 \$363.61 40 Insurance \$11,052.66 \$11,078.00 \$27.45.12 46 Parsonage Haintenance \$254.88 \$3,000.00 \$2,745.12 46 Parsonage Telephone \$528.06 \$1,200.00 \$671.94 50 Par | | 14 Organist Social Security | \$177.86 | \$400.00 | \$222.14 |
| 22 Evangelism \$575.16 \$1,500.00 \$924.84 24 VBS \$875.81 \$2,000.00 \$1,124.19 25 Sunday School \$0.00 \$500.00 \$500.00 \$500.00 \$26 Youth Group \$715.09 \$2,000.00 \$1,284.91 27 Miscellaneous \$295.92 \$2,500.00 \$2,204.08 28 Utilities \$3,541.27 \$7,000.00 \$3,458.73 29 Telephone & Internet \$867.63 \$2,000.00 \$1,132.37 30 Water/Sewer/Garbage \$1,177.03 \$3,200.00 \$2,022.97 32 Repairs & Maintenance \$2,145.26 \$8,000.00 \$5,854.74 34 Custodial Wages \$3,035.00 \$7,500.00 \$4,465.00 36 Custodial Social Security \$236.39 \$600.00 \$363.61 40 Insurance \$11,052.66 \$11,078.00 \$2,534 44 Parsonage Maintenance \$25,488 \$3,000.00 \$1,332.37 44 Parsonage Willities \$1,386.98 \$3,000.00 \$1,613.02 48 Parsonage Evelphone \$528.06 \$1,200.00 \$671.94 50 Parsonage Water/Sewer \$751.83 \$2,400.00 \$671.94 50 Parsonage Water/Sewer \$751.83 \$2,400.00 \$71.60 \$62 nd Pars. Water/Sewer \$676.32 \$2,000.00 \$681.36 60 2nd Pars. Water/Sewer \$676.32 \$2,000.00 \$631.36 60 2nd Pars. Water/Sewer \$676.32 \$2,000.00 \$681.36 60 2nd Pars. Water/Sewer \$676.32 \$2,000.00 \$681.36 60 2nd Pars. Water/Sewer \$676.32 \$2,000.00 \$1,332.36 66 2 Copier \$1,978.45 \$4,500.00 \$5,271.55 66 Office Supplies \$418.93 \$1,500.00 \$1,000.00 \$771.60 \$70 Administrative Assistant \$6,508.48 \$16,000.00 \$7,000.00 \$68 Postage \$219.00 \$700.00 \$481.00 \$70 Administrative Assistant \$6,508.48 \$16,000.00 \$9,491.52 \$72 Administrative Assistant \$6,508.48 \$16,000.00 \$9,491.52 \$72 Administrative Assistant \$6,508.48 \$16,000.00 \$1,000.00 \$70 Humployment Insurance \$57.37 \$250.00 \$1,920.00 \$10.00.00 \$70 Humployment Insurance \$57.37 \$250.00 \$1,920.33 \$80 Pastor Salary \$1,668.00 \$3,400.00 \$7,750.00 \$481.00 \$70 Administrative Assistant \$6,508.48 \$16,000.00 \$6,500.00 \$1,720.00 \$680.27 \$73 Treasurer's Social Security \$129.90 \$275.00 \$145.10 \$74 Treasurer's Salary \$1,668.00 \$3,400.00 \$1,720.00 \$686.27 \$73 Treasurer's Salary \$1,668.00 \$3,400.00 \$1,720.00 \$686.27 \$73 Treasurer's Salary \$1,668.00 \$3,400.00 \$1,720.00 \$1,020.35 \$80 Pastor Salary \$27,750.00 \$55,500.00 \$77,750.00 \$1,020.35 \$80 Pastor Salary \$7,750.00 \$55,500.00 \$77,750.00 \$1,0 | | 16 Educational Materials | \$120.00 | \$1,500.00 | \$1,380.00 |
| 24 VBS \$ \$875.81 \$2,000.00 \$1,124.19 25 Sunday School \$0.00 \$500.00 \$550.00 \$550.00 \$550.00 \$550.00 \$550.00 \$550.00 \$550.00 \$1,284.91 27 Miscellaneous \$295.92 \$2,500.00 \$1,284.91 27 Miscellaneous \$3,541.27 \$7,000.00 \$1,284.91 27 Miscellaneous \$3,541.27 \$7,000.00 \$3,458.73 29 Telephone & Internet \$867.63 \$2,000.00 \$1,132.37 30 Water/Sewer/Garbage \$1,177.03 \$3,200.00 \$2,022.97 32 Repairs & Maintenance \$2,145.26 \$8,000.00 \$5,854.74 34 Custodial Wages \$3,035.00 \$7,500.00 \$4,465.00 \$36 Custodial Social Security \$236.39 \$600.00 \$363.61 40 Insurance \$11,052.66 \$11,078.00 \$25.34 44 Parsonage Maintenance \$254.88 \$3,000.00 \$2,745.12 \$46 Parsonage Utilities \$1,386.98 \$3,000.00 \$2,745.12 \$46 Parsonage Utilities \$1,386.98 \$3,000.00 \$2,745.12 \$46 Parsonage Water/Sewer \$751.83 \$2,400.00 \$1,648.17 \$50 Parsonage Water/Sewer \$751.83 \$2,400.00 \$1,648.17 \$50 Parsonage Water/Sewer \$751.83 \$2,400.00 \$1,648.17 \$50 Parsonage Water/Sewer \$751.83 \$2,400.00 \$1,648.17 \$60 Pars. Water/Sewer \$676.32 \$2,000.00 \$721.60 \$60 Pars. Water/Sewer \$676.32 \$2,000.00 \$1,323.68 \$60 2nd Pars. Water/Sewer \$676.32 \$2,000.00 \$1,323.68 \$60 Corplers \$1,978.45 \$4,500.00 \$2,521.55 \$60 Office Supplies \$418.93 \$11,500.00 \$481.00 \$70 Administrative Assistant \$6,508.48 \$16,000.00 \$1,000.00 \$72 Administrative Assistant \$6,508.48 \$16,000.00 \$9,491.52 \$72 Administrative Assistant \$6,508.48 \$16,000.00 \$9,491.52 \$73 Treasurer's Social Security \$129.90 \$275.00 \$145.10 \$74 Treasurer's Solarly \$27,750.00 \$55,500.00 \$1,223.5 \$80 Pastor Salary \$27,750.00 \$55,500.00 \$2,750.00 \$1,223.5 \$80 Pastor Salary \$27,750.00 \$55,500.00 \$5,764.35 \$80 Pastor Salary \$77,750.00 \$45,000.00 \$1,000.00 \$686.27 \$788.73 \$900.00 \$1,223.5 \$80 Pastor Salary \$27,750.00 \$55,500.00 \$57,750.00 \$10,000.00 \$1,0 | | 18 Conventions - Lay Delegates | \$521.04 | \$1,000.00 | \$478.96 |
| 24 VBS \$ \$875.81 \$2,000.00 \$1,124.19 25 Sunday School \$0.00 \$500.00 \$550.00 \$550.00 \$550.00 \$550.00 \$550.00 \$550.00 \$550.00 \$1,284.91 27 Miscellaneous \$295.92 \$2,500.00 \$1,284.91 27 Miscellaneous \$3,541.27 \$7,000.00 \$1,284.91 27 Miscellaneous \$3,541.27 \$7,000.00 \$3,458.73 29 Telephone & Internet \$867.63 \$2,000.00 \$1,132.37 30 Water/Sewer/Garbage \$1,177.03 \$3,200.00 \$2,022.97 32 Repairs & Maintenance \$2,145.26 \$8,000.00 \$5,854.74 34 Custodial Wages \$3,035.00 \$7,500.00 \$4,465.00 \$36 Custodial Social Security \$236.39 \$600.00 \$363.61 40 Insurance \$11,052.66 \$11,078.00 \$25.34 44 Parsonage Maintenance \$254.88 \$3,000.00 \$2,745.12 \$46 Parsonage Utilities \$1,386.98 \$3,000.00 \$2,745.12 \$46 Parsonage Utilities \$1,386.98 \$3,000.00 \$2,745.12 \$46 Parsonage Water/Sewer \$751.83 \$2,400.00 \$1,648.17 \$50 Parsonage Water/Sewer \$751.83 \$2,400.00 \$1,648.17 \$50 Parsonage Water/Sewer \$751.83 \$2,400.00 \$1,648.17 \$50 Parsonage Water/Sewer \$751.83 \$2,400.00 \$1,648.17 \$60 Pars. Water/Sewer \$676.32 \$2,000.00 \$721.60 \$60 Pars. Water/Sewer \$676.32 \$2,000.00 \$1,323.68 \$60 2nd Pars. Water/Sewer \$676.32 \$2,000.00 \$1,323.68 \$60 Corplers \$1,978.45 \$4,500.00 \$2,521.55 \$60 Office Supplies \$418.93 \$11,500.00 \$481.00 \$70 Administrative Assistant \$6,508.48 \$16,000.00 \$1,000.00 \$72 Administrative Assistant \$6,508.48 \$16,000.00 \$9,491.52 \$72 Administrative Assistant \$6,508.48 \$16,000.00 \$9,491.52 \$73 Treasurer's Social Security \$129.90 \$275.00 \$145.10 \$74 Treasurer's Solarly \$27,750.00 \$55,500.00 \$1,223.5 \$80 Pastor Salary \$27,750.00 \$55,500.00 \$2,750.00 \$1,223.5 \$80 Pastor Salary \$27,750.00 \$55,500.00 \$5,764.35 \$80 Pastor Salary \$77,750.00 \$45,000.00 \$1,000.00 \$686.27 \$788.73 \$900.00 \$1,223.5 \$80 Pastor Salary \$27,750.00 \$55,500.00 \$57,750.00 \$10,000.00 \$1,0 | | 22 Evangelism | \$575.16 | \$1,500.00 | \$924.84 |
| 25 Sunday School \$0.00 \$500.00 \$500.00 26 Youth Group \$715.09 \$2,000.00 \$1,284.91 27 Miscellaneous \$295.92 \$2,500.00 \$2,204.08 28 Utilities \$3,541.27 \$7,000.00 \$3,488.73 29 Telephone & Internet \$867.63 \$2,000.00 \$1,132.37 30 Water/Sewer/Garbage \$1,177.03 \$3,200.00 \$2,022.97 32 Repairs & Maintenance \$2,145.26 \$8,000.00 \$5,854.74 34 Custodial Wages \$3,035.00 \$7,500.00 \$4,655.00 36 Custodial Social Security \$236.39 \$600.00 \$363.61 40 Insurance \$11,052.66 \$11,078.00 \$27.451.12 46 Parsonage Maintenance \$254.88 \$3,000.00 \$2,745.12 46 Parsonage Utilities \$1,386.98 \$3,000.00 \$1,613.02 48 Parsonage Water/Sewer \$571.83 \$2,400.00 \$671.94 50 Parsonage Water/Sewer \$571.83 \$2,400.00 \$681.36 60 Caplars. Maintenance \$278.40 \$1,000.00 \$71,600 | | 24 VBS | | | |
| 26 Youth Group \$715.09 \$2,000.00 \$1,284.91 27 Miscellaneous \$295.92 \$2,500.00 \$2,204.08 28 Utilities \$3,541.27 \$7,000.00 \$3,458.73 29 Telephone & Internet \$867.63 \$2,000.00 \$1,132.37 30 Water/Sewer/Garbage \$1,177.03 \$3,200.00 \$2,022.97 32 Repairs & Maintenance \$2,145.26 \$8,000.00 \$5,854.74 34 Custodial Wages \$3,035.00 \$7,500.00 \$4,465.00 36 Custodial Social Security \$236.39 \$600.00 \$363.61 40 Insurance \$11,052.66 \$11,078.00 \$25.34 44 Parsonage Maintenance \$254.88 \$3,000.00 \$2,745.12 46 Parsonage Utilities \$1,386.98 \$3,000.00 \$2,745.12 46 Parsonage Water/Sewer \$751.83 \$2,400.00 \$671.94 50 Parsonage Water/Sewer \$751.83 \$2,400.00 \$1,648.17 54 Zhd Pars. Waintenance \$278.40 \$1,000.00 \$721.60 56 Zhd Pars. Utilities \$1,878.64 \$1,200.00 \$681.36 | | 25 Sunday School | | | |
| 27 Miscellaneous \$295.92 \$2,500.00 \$2,204.08 28 Utilities \$3,541.27 \$7,000.00 \$3,458.73 29 Telephone & Internet \$867.63 \$2,000.00 \$1,132.37 30 Water/Sewer/Garbage \$1,177.03 \$3,200.00 \$2,022.97 32 Repairs & Maintenance \$2,145.26 \$8,000.00 \$5,854.74 34 Custodial Wages \$3,035.00 \$7,500.00 \$4,465.00 36 Custodial Social Security \$236.39 \$600.00 \$363.61 40 Insurance \$11,052.66 \$11,078.00 \$25.34 44 Parsonage Maintenance \$254.88 \$3,000.00 \$2,745.12 46 Parsonage Utilities \$1,386.98 \$3,000.00 \$6,1613.02 48 Parsonage Telephone \$528.06 \$1,200.00 \$671.94 50 Parsonage Water/Sewer \$751.83 \$2,400.00 \$1,648.17 54 2nd Pars. Utilities \$5,864 \$1,000.00 \$721.60 56 2nd Pars. Utilities \$5,864 \$1,200.00 \$681.36 60 2nd Pars. Water/Sewer \$676.32 \$2,000.00 \$1,032.36 60 2nd Pars. Water/Sewer \$676.32 \$2,000.00 \$1,032.36 62 Copier \$1,978.45 \$4,500.00 \$2,521.55 66 Office Supplies \$418.93 \$1,500.00 \$1,081.07 67 Office Equipment \$0.00 \$1,000.00 \$1,000.00 68 Postage \$219.00 \$700.00 \$481.00 70 Administrative Assistant \$6,508.48 \$16,000.00 \$9,491.52 72 Administrative Assistant \$6,508.48 \$16,000.00 \$9,491.52 73 Treasurer's Social Security \$129.90 \$275.00 \$145.10 74 Treasurer's Solary \$1,668.00 \$3,400.00 \$1,732.00 75 Unemployment Insurance \$57.37 \$250.00 \$1,22.35 80 Pastor Salary \$2,7750.00 \$55,500.00 \$2,7750.00 81 Pastor Pension \$4,135.65 \$9,900.00 \$1,022.35 80 Pastor Salary \$27,750.00 \$55,500.00 \$2,751.55 81 Salary \$72,500.00 \$1,584.00 \$792.00 84 Auto Expense \$1,689.07 \$3,000.00 \$6,334.00 85 Continuing Education \$1,236.15 \$1,500.00 \$9,89.96 86 Conventions \$521.04 \$1,500.00 \$683.51 90 Supply Pastor Auto \$107.20 \$500.00 \$3932.80 | | | | | |
| 28 Utilities \$3,541.27 \$7,000.00 \$3,458.73 29 Telephone & Internet \$867.63 \$2,000.00 \$1,132.37 30 Water/Sewer/Garbage \$1,177.03 \$3,200.00 \$2,022.97 32 Repairs & Maintenance \$2,145.26 \$8,000.00 \$5,854.74 34 Custodial Wages \$3,035.00 \$7,500.00 \$4,465.00 36 Custodial Social Security \$236.39 \$600.00 \$363.61 40 Insurance \$11,052.66 \$11,078.00 \$25.34 44 Parsonage Maintenance \$254.88 \$3,000.00 \$2,745.12 46 Parsonage Utilities \$1,386.98 \$3,000.00 \$1,613.02 48 Parsonage Telephone \$528.06 \$1,200.00 \$671.94 50 Parsonage Water/Sewer \$751.83 \$2,400.00 \$1,613.02 50 52 54 52 54 52 54 55 55 55 55 55 55 55 55 55 55 55 55 | | 27 Miscellaneous | | | |
| 29 Telephone & Internet \$867.63 \$2,000.00 \$1,132.37 30 Water/Sewer/Garbage \$1,177.03 \$3,200.00 \$2,022.97 32 Repairs & Maintenance \$2,145.26 \$8,000.00 \$5,854.74 34 Custodial Wages \$3,035.00 \$7,500.00 \$4,465.00 36 Custodial Social Security \$236.39 \$600.00 \$363.61 40 Insurance \$11,052.66 \$11,078.00 \$25.34 44 Parsonage Maintenance \$254.88 \$3,000.00 \$2,745.12 46 Parsonage Utilities \$1,386.98 \$3,000.00 \$1,613.02 48 Parsonage Telephone \$528.06 \$1,200.00 \$671.94 50 Parsonage Water/Sewer \$7551.83 \$2,400.00 \$721.60 \$62 2nd Pars. Utilities \$518.64 \$1,200.00 \$681.36 60 2nd Pars. Water/Sewer \$676.32 \$2,000.00 \$1,633.66 62 Copier \$1,978.45 \$4,500.00 \$1,000.00 \$7,21.55 66 Office Supplies \$418.93 \$1,500.00 \$1,000.00 \$7,000.00 \$8 Postage \$219.00 \$700.00 \$481.00 \$68 Postage \$219.00 \$700.00 \$481.00 \$68 Postage \$219.00 \$700.00 \$481.00 \$70 Administrative Assistant \$6,508.48 \$16,000.00 \$9,491.52 72 Administrative Assistant \$6,508.48 \$16,000.00 \$9,491.52 72 Administrative Assistant \$6,508.48 \$16,000.00 \$9,491.52 73 Treasurer's Social Security \$129.90 \$275.00 \$145.10 74 Treasurer's Social Security \$129.90 \$275.00 \$145.10 \$192.63 \$100.00 \$100 | | | | | |
| 30 Water/Sewer/Garbage \$1,177.03 \$3,200.00 \$2,022.97 32 Repairs & Maintenance \$2,145.26 \$8,000.00 \$5,854.74 34 Custodial Wages \$3,035.00 \$7,500.00 \$4,465.00 36 Custodial Social Security \$236.39 \$600.00 \$363.61 40 Insurance \$11,052.66 \$11,078.00 \$25.34 44 Parsonage Maintenance \$254.88 \$3,000.00 \$2,745.12 46 Parsonage Utilities \$1,386.98 \$3,000.00 \$1,613.02 48 Parsonage Telephone \$528.06 \$1,200.00 \$671.94 50 Parsonage Water/Sewer \$751.83 \$2,400.00 \$1,648.17 54 2nd Pars. Maintenance \$278.40 \$1,000.00 \$721.60 56 2nd Pars. Utilities \$518.64 \$1,200.00 \$681.36 60 2nd Pars. Water/Sewer \$676.32 \$2,000.00 \$1,323.68 62 Copier \$1,978.45 \$4,500.00 \$2,21.55 66 Office Supplies \$418.93 \$1,500.00 \$1,081.07 67 Office Equipment \$0.00 \$1,000.00 \$1,000.00 68 Postage \$219.00 \$700.00 \$481.00 70 Administrative Assistant \$6,508.48 \$16,000.00 \$9,491.52 72 Administrative Assistant \$6,508.48 \$16,000.00 \$9,491.52 73 Treasurer's Social Security \$129.90 \$275.00 \$145.10 74 Treasurer's Social Security \$129.90 \$275.00 \$145.10 75 Unemployment Insurance \$57.37 \$250.00 \$1,22.03 75 Unemployment Insurance \$57.37 \$250.00 \$1,22.03 76 Workers Comp. \$778.73 \$900.00 \$1,22.03 76 Workers Comp. \$778.73 \$900.00 \$1,22.03 78 Pastor Health Ins. \$977.65 \$2,000.00 \$1,022.35 80 Pastor Salary \$27,750.00 \$55,500.00 \$7,750.00 81 Pastor Pension \$4,135.65 \$9,900.00 \$7,750.00 81 Pastor Pension \$4,135.65 \$9,900.00 \$7,750.00 82 Social Security \$792.00 \$1,584.00 \$7,750.00 83 Hastor Pension \$4,135.65 \$9,900.00 \$7,750.00 84 Auto Expense \$1,689.07 \$3,000.00 \$1,310.93 85 Continuing Education \$1,236.15 \$1,500.00 \$93.85 86 Conventions \$521.04 \$1,500.00 \$978.96 87 Pastor's Professional Exp. \$316.49 \$1,000.00 \$978.96 87 Pastor Porfessional Exp. \$316.49 \$1,000.00 \$978.96 87 Pastor Porfessional Exp. \$316.49 \$1,000.00 \$93.280 | | | | | |
| 32 Repairs & Maintenance \$2,145.26 \$8,000.00 \$5,854.74 34 Custodial Wages \$3,035.00 \$7,500.00 \$4,465.00 36 Custodial Social Security \$236.39 \$600.00 \$363.61 40 Insurance \$11,052.66 \$11,078.00 \$25.34 44 Parsonage Maintenance \$254.88 \$3,000.00 \$2,745.12 46 Parsonage Utilities \$1,386.98 \$3,000.00 \$1,613.02 48 Parsonage Telephone \$528.06 \$1,200.00 \$671.94 50 Parsonage Water/Sewer \$751.83 \$2,400.00 \$1,648.17 54 2nd Pars. Maintenance \$278.40 \$1,000.00 \$721.60 56 2nd Pars. Utilities \$518.64 \$1,200.00 \$681.36 60 2nd Pars. Water/Sewer \$676.32 \$2,000.00 \$1,323.68 62 Copier \$1,978.45 \$4,500.00 \$2,521.55 66 Office Supplies \$418.93 \$1,500.00 \$1,080.07 67 Office Equipment \$0.00 \$1,000.00 \$1,000.00 68 Postage \$219.00 \$700.00 \$481.00 70 Administrative Assistant \$6,508.48 \$16,000.00 \$4,9491.52 72 Administrative Asst. SS \$513.73 \$1,200.00 \$481.00 75 Unemployment Insurance \$573.37 \$250.00 \$1,732.00 75 Unemployment Insurance \$573.37 \$250.00 \$1,732.00 \$12.27 78 Pastor Health Ins. \$977.65 \$2,000.00 \$1,722.00 \$12.27 78 Pastor Health Ins. \$977.65 \$2,000.00 \$1,022.35 80 Pastor Salary \$27,750.00 \$55,500.00 \$2,755.32 83 Housing Equity \$792.00 \$1,584.00 \$792.00 \$44 Auto Expense \$1,689.07 \$3,000.00 \$1,300.00 \$44 Auto Expense \$1,689.07 \$3,000.00 \$1,300.00 \$68 Pastor Salary \$27,750.00 \$55,500.00 \$2,755.32 83 Housing Equity \$792.00 \$1,584.00 \$792.00 \$1,310.93 85 Continuing Education \$1,236.15 \$1,500.00 \$978.96 87 Pastor's Professional Exp. \$316.49 \$1,500.00 \$485.00 \$150.00 \$875.00 \$150 | | • | | | |
| 34 Custodial Wages \$3,035.00 \$7,500.00 \$4,465.00 36 Custodial Social Security \$236.39 \$600.00 \$363.61 40 Insurance \$11,052.66 \$11,078.00 \$25.34 44 Parsonage Maintenance \$254.88 \$3,000.00 \$2,745.12 46 Parsonage Utilities \$1,386.98 \$3,000.00 \$1,613.02 48 Parsonage Telephone \$528.06 \$1,200.00 \$671.94 50 Parsonage Water/Sewer \$751.83 \$2,400.00 \$1,648.17 54 2nd Pars. Waintenance \$278.40 \$1,000.00 \$721.60 56 2nd Pars. Water/Sewer \$676.32 \$2,000.00 \$681.36 60 2nd Pars. Water/Sewer \$676.32 \$2,000.00 \$1,323.68 62 Copier \$1,978.45 \$4,500.00 \$2,521.55 66 Office Supplies \$418.93 \$1,500.00 \$1,081.07 67 Office Equipment \$0.00 \$1,000.00 \$1,000.00 67 Office Equipment \$0.00 \$1,000.00 \$1,000.00 70 Administrative Assistant \$6,508.48 \$16,000.00 \$9,491.52 | | _ | | | |
| 36 Custodial Social Security \$236.39 \$600.00 \$363.61 40 Insurance \$11,052.66 \$11,078.00 \$25.34 44 Parsonage Maintenance \$254.88 \$3,000.00 \$2,745.12 46 Parsonage Utilities \$1,386.98 \$3,000.00 \$1,613.02 48 Parsonage Telephone \$528.06 \$1,200.00 \$671.94 50 Parsonage Water/Sewer \$751.83 \$2,400.00 \$1,648.17 54 2nd Pars. Maintenance \$278.40 \$1,000.00 \$721.60 56 2nd Pars. Utilities \$518.64 \$1,200.00 \$681.36 60 2nd Pars. Water/Sewer \$676.32 \$2,000.00 \$1,323.68 62 Copier \$1,978.45 \$4,500.00 \$2,521.55 66 Office Supplies \$418.93 \$1,500.00 \$1,081.07 67 Office Equipment \$0.00 \$1,000.00 \$1,081.07 67 Office Equipment \$0.00 \$1,000.00 \$1,000.00 68 Postage \$219.00 \$700.00 \$481.00 70 Administrative Assistant \$6,508.48 \$16,000.00 \$9,491.52 | | | | | |
| 40 Insurance \$11,052.66 \$11,078.00 \$25.34 44 Parsonage Maintenance \$254.88 \$3,000.00 \$2,745.12 46 Parsonage Utilities \$1,386.98 \$3,000.00 \$1,613.02 48 Parsonage Telephone \$528.06 \$1,200.00 \$671.94 50 Parsonage Water/Sewer \$751.83 \$2,400.00 \$1,648.17 54 2nd Pars. Maintenance \$278.40 \$1,000.00 \$721.60 56 2nd Pars. Utilities \$518.64 \$1,200.00 \$681.36 60 2nd Pars. Water/Sewer \$676.32 \$2,000.00 \$1,323.68 62 Copier \$1,978.45 \$4,500.00 \$1,081.07 67 Office Supplies \$418.93 \$1,500.00 \$1,081.07 67 Office Equipment \$0.00 \$1,000.00 \$1,081.07 67 Office Equipment \$0.00 \$1,000.00 \$481.00 68 Postage \$219.00 \$700.00 \$481.00 70 Administrative Assistant \$6,508.48 \$16,000.00 \$9,491.52 72 Administrative Asst. \$5 \$513.73 \$1,200.00 \$886.27 73 Treasurer's Social Security \$129.90 \$275.00 \$145.10 74 Treasurer's Social Security \$129.90 \$275.00 \$145.10 75 Unemployment Insurance \$57.37 \$250.00 \$1,02.35 80 Pastor Salary \$1,668.00 \$3,400.00 \$1,732.00 75 Unemployment Insurance \$57.37 \$250.00 \$1,22.35 80 Pastor Salary \$27,750.00 \$55,500.00 \$27,750.00 81 Pastor Pension \$4,135.65 \$9,900.00 \$1,22.35 80 Pastor Salary \$27,750.00 \$55,500.00 \$27,750.00 \$481.00 \$40.00 \$1,000 | | _ | | | |
| 44 Parsonage Maintenance \$254.88 \$3,000.00 \$2,745.12 46 Parsonage Utilities \$1,386.98 \$3,000.00 \$1,613.02 48 Parsonage Telephone \$528.06 \$1,200.00 \$671.94 50 Parsonage Water/Sewer \$751.83 \$2,400.00 \$1,648.17 54 2nd Pars. Maintenance \$278.40 \$1,000.00 \$721.60 56 2nd Pars. Utilities \$518.64 \$1,200.00 \$681.36 60 2nd Pars. Water/Sewer \$676.32 \$2,000.00 \$1,323.68 62 Copier \$1,978.45 \$4,500.00 \$2,521.55 66 Office Supplies \$418.93 \$1,500.00 \$1,081.07 67 Office Equipment \$0.00 \$1,000.00 \$1,000.00 68 Postage \$219.00 \$700.00 \$481.00 70 Administrative Assistant \$6,508.48 \$16,000.00 \$9,491.52 72 Administrative Assistant \$6,508.48 \$1,200.00 \$686.27 73 Treasurer's Social Security \$129.90 \$275.00 \$145.10 74 Treasurer's Social Security \$129.90 \$275.00 \$145.10< | | | | | |
| 46 Parsonage Utilities \$1,386.98 \$3,000.00 \$1,613.02 48 Parsonage Telephone \$528.06 \$1,200.00 \$671.94 50 Parsonage Water/Sewer \$751.83 \$2,400.00 \$1,648.17 54 2nd Pars. Maintenance \$278.40 \$1,000.00 \$7721.60 56 2nd Pars. Utilities \$518.64 \$1,200.00 \$681.36 60 2nd Pars. Water/Sewer \$676.32 \$2,000.00 \$1,323.68 62 Copier \$1,978.45 \$4,500.00 \$2,521.55 66 Office Supplies \$418.93 \$1,500.00 \$1,000.00 68 Postage \$219.00 \$700.00 \$481.00 70 Administrative Assistant \$6,508.48 \$16,000.00 \$9,491.52 72 Administrative Asst. SS \$513.73 \$1,200.00 \$686.27 73 Treasurer's Social Security \$129.90 \$275.00 \$145.10 74 Treasurer's Salary \$1,668.00 \$3,400.00 \$1,732.00 75 Unemployment Insurance \$57.37 \$250.00 \$1,92.63 76 Workers Comp. \$778.73 \$900.00 \$1,22.27 <th></th> <td></td> <td></td> <td></td> <td></td> | | | | | |
| 48 Parsonage Telephone \$528.06 \$1,200.00 \$671.94 50 Parsonage Water/Sewer \$751.83 \$2,400.00 \$1,648.17 54 2nd Pars. Maintenance \$278.40 \$1,000.00 \$721.60 56 2nd Pars. Utilities \$518.64 \$1,200.00 \$681.36 60 2nd Pars. Water/Sewer \$676.32 \$2,000.00 \$1,323.68 62 Copier \$1,978.45 \$4,500.00 \$2,521.55 66 Office Supplies \$418.93 \$1,500.00 \$1,081.07 67 Office Equipment \$0.00 \$1,000.00 \$1,000.00 68 Postage \$219.00 \$700.00 \$481.00 70 Administrative Assistant \$6,508.48 \$16,000.00 \$9,491.52 72 Administrative Asst. SS \$513.73 \$1,200.00 \$686.27 73 Treasurer's Social Security \$129.90 \$275.00 \$145.10 74 Treasurer's Salary \$1,668.00 \$3,400.00 \$1,732.00 75 Unemployment Insurance \$57.37 \$250.00 \$1,22.35 80 Pastor Salary \$27.750.00 \$55,500.00 \$27,750.00 <th></th> <td>_</td> <td></td> <td></td> <td></td> | | _ | | | |
| 50 Parsonage Water/Sewer \$751.83 \$2,400.00 \$1,648.17 54 2nd Pars. Maintenance \$278.40 \$1,000.00 \$721.60 56 2nd Pars. Utilities \$518.64 \$1,200.00 \$681.36 60 2nd Pars. Water/Sewer \$676.32 \$2,000.00 \$1,323.68 62 Copier \$1,978.45 \$4,500.00 \$2,521.55 66 Office Supplies \$418.93 \$1,500.00 \$1,081.07 67 Office Equipment \$0.00 \$1,000.00 \$1,000.00 68 Postage \$219.00 \$700.00 \$481.00 70 Administrative Assistant \$6,508.48 \$16,000.00 \$9,491.52 72 Administrative Asst. SS \$513.73 \$1,200.00 \$686.27 73 Treasurer's Social Security \$129.90 \$275.00 \$145.10 74 Treasurer's Salary \$1,668.00 \$3,400.00 \$1,732.00 75 Unemployment Insurance \$57.37 \$250.00 \$1,022.35 80 Pastor Salary \$27,750.00 \$55,500.00 \$1,022.35 80 Pastor Health Ins. \$977.65 \$2,000.00 \$27,750.00 < | | _ | | | |
| 54 2nd Pars. Maintenance \$278.40 \$1,000.00 \$721.60 56 2nd Pars. Utilities \$518.64 \$1,200.00 \$681.36 60 2nd Pars. Water/Sewer \$676.32 \$2,000.00 \$1,323.68 62 Copier \$1,978.45 \$4,500.00 \$2,521.55 66 Office Supplies \$418.93 \$1,500.00 \$1,081.07 67 Office Equipment \$0.00 \$1,000.00 \$1,000.00 68 Postage \$219.00 \$700.00 \$481.00 70 Administrative Assistant \$6,508.48 \$16,000.00 \$9,491.52 72 Administrative Asst. SS \$513.73 \$1,200.00 \$686.27 73 Treasurer's Social Security \$129.90 \$275.00 \$145.10 74 Treasurer's Salary \$1,668.00 \$3,400.00 \$1,732.00 75 Unemployment Insurance \$57.37 \$250.00 \$112.27 78 Pastor Health Ins. \$977.65 \$2,000.00 \$1,022.35 80 Pastor Salary \$27,750.00 \$55,500.00 \$27,750.00 81 Pastor Pension \$4,135.65 \$9,900.00 \$27,750.00 | | = | | | |
| 56 2nd Pars. Utilities \$518.64 \$1,200.00 \$681.36 60 2nd Pars. Water/Sewer \$676.32 \$2,000.00 \$1,323.68 62 Copier \$1,978.45 \$4,500.00 \$2,521.55 66 Office Supplies \$418.93 \$1,500.00 \$1,000.00 67 Office Equipment \$0.00 \$1,000.00 \$1,000.00 68 Postage \$219.00 \$700.00 \$481.00 70 Administrative Assistant \$6,508.48 \$16,000.00 \$9,491.52 72 Administrative Asst. SS \$513.73 \$1,200.00 \$686.27 73 Treasurer's Social Security \$129.90 \$275.00 \$145.10 74 Treasurer's Salary \$1,668.00 \$3,400.00 \$1,732.00 75 Unemployment Insurance \$57.37 \$250.00 \$192.63 76 Workers Comp. \$778.73 \$900.00 \$1,022.35 80 Pastor Health Ins. \$977.65 \$2,000.00 \$27,750.00 81 Pastor Pension \$4,135.65 \$9,900.00 \$27,750.00 81 Pastor Pension \$4,135.65 \$9,900.00 \$5,764.35 | | _ | | | |
| 60 2nd Pars. Water/Sewer \$676.32 \$2,000.00 \$1,323.68 62 Copier \$1,978.45 \$4,500.00 \$2,521.55 66 Office Supplies \$418.93 \$1,500.00 \$1,001.00 67 Office Equipment \$0.00 \$1,000.00 \$1,000.00 68 Postage \$219.00 \$700.00 \$481.00 70 Administrative Assistant \$6,508.48 \$16,000.00 \$9,491.52 72 Administrative Asst. SS \$513.73 \$1,200.00 \$686.27 73 Treasurer's Social Security \$129.90 \$275.00 \$145.10 74 Treasurer's Salary \$1,668.00 \$3,400.00 \$1,732.00 75 Unemployment Insurance \$57.37 \$250.00 \$192.63 76 Workers Comp. \$778.73 \$900.00 \$1,022.35 80 Pastor Health Ins. \$977.65 \$2,000.00 \$1,022.35 80 Pastor Salary \$27,750.00 \$55,500.00 \$27,750.00 81 Pastor Pension \$4,135.65 \$9,900.00 \$5,764.35 82 Social Security Offset \$2,548.68 \$5,100.00 \$792.00 84 Auto Expense \$1,689.07 \$3,000.00 \$1,310.93 | | 56 2nd Pars. Utilities | | | |
| 62 Copier \$1,978.45 \$4,500.00 \$2,521.55 66 Office Supplies \$418.93 \$1,500.00 \$1,081.07 67 Office Equipment \$0.00 \$1,000.00 \$1,000.00 68 Postage \$219.00 \$700.00 \$481.00 70 Administrative Assistant \$6,508.48 \$16,000.00 \$9,491.52 72 Administrative Asst. SS \$513.73 \$1,200.00 \$686.52 73 Treasurer's Social Security \$129.90 \$275.00 \$145.10 74 Treasurer's Salary \$1,668.00 \$3,400.00 \$1,732.00 75 Unemployment Insurance \$57.37 \$250.00 \$192.63 76 Workers Comp. \$778.73 \$900.00 \$1,212.7 78 Pastor Health Ins. \$977.65 \$2,000.00 \$1,022.35 80 Pastor Salary \$27,750.00 \$55,500.00 \$27,750.00 81 Pastor Pension \$4,135.65 \$9,900.00 \$5,764.35 82 Social Security Offset \$2,548.68 \$5,100.00 \$2,551.32 83 Housing Equity \$792.00 \$1,584.00 \$792.00 | | 60 2nd Pars. Water/Sewer | | | |
| 66 Office Supplies \$418.93 \$1,500.00 \$1,001.00 67 Office Equipment \$0.00 \$1,000.00 \$1,000.00 68 Postage \$219.00 \$700.00 \$481.00 70 Administrative Assistant \$6,508.48 \$16,000.00 \$9,491.52 72 Administrative Asst. SS \$513.73 \$1,200.00 \$686.27 73 Treasurer's Social Security \$129.90 \$275.00 \$145.10 74 Treasurer's Salary \$1,668.00 \$3,400.00 \$1,732.00 75 Unemployment Insurance \$57.37 \$250.00 \$192.63 76 Workers Comp. \$778.73 \$900.00 \$121.27 78 Pastor Health Ins. \$977.65 \$2,000.00 \$1,022.35 80 Pastor Salary \$27,750.00 \$55,500.00 \$27,750.00 81 Pastor Pension \$4,135.65 \$9,900.00 \$5,764.35 82 Social Security Offset \$2,548.68 \$5,100.00 \$2,551.32 83 Housing Equity \$792.00 \$1,584.00 \$792.00 84 Auto Expense \$1,689.07 \$3,000.00 \$1,310.93 | | | | | |
| 67 Office Equipment \$0.00 \$1,000.00 \$1,000.00 68 Postage \$219.00 \$700.00 \$481.00 70 Administrative Assistant \$6,508.48 \$16,000.00 \$9,491.52 72 Administrative Asst. SS \$513.73 \$1,200.00 \$686.27 73 Treasurer's Social Security \$129.90 \$275.00 \$145.10 74 Treasurer's Salary \$1,668.00 \$3,400.00 \$1,732.00 75 Unemployment Insurance \$57.37 \$250.00 \$192.63 76 Workers Comp. \$778.73 \$900.00 \$121.27 78 Pastor Health Ins. \$977.65 \$2,000.00 \$1,022.35 80 Pastor Salary \$27,750.00 \$55,500.00 \$27,750.00 81 Pastor Pension \$4,135.65 \$9,900.00 \$5,764.35 82 Social Security Offset \$2,548.68 \$5,100.00 \$2,551.32 83 Housing Equity \$792.00 \$1,584.00 \$792.00 84 Auto Expense \$1,689.07 \$3,000.00 \$1,310.93 85 Continuing Education \$1,236.15 \$1,500.00 \$978.96 | | | | | |
| 68 Postage \$219.00 \$700.00 \$481.00 70 Administrative Assistant \$6,508.48 \$16,000.00 \$9,491.52 72 Administrative Asst. SS \$513.73 \$1,200.00 \$686.27 73 Treasurer's Social Security \$129.90 \$275.00 \$145.10 74 Treasurer's Salary \$1,668.00 \$3,400.00 \$1,732.00 75 Unemployment Insurance \$57.37 \$250.00 \$192.63 76 Workers Comp. \$778.73 \$900.00 \$121.27 78 Pastor Health Ins. \$977.65 \$2,000.00 \$1,022.35 80 Pastor Salary \$27,750.00 \$55,500.00 \$27,750.00 81 Pastor Pension \$4,135.65 \$9,900.00 \$5,764.35 82 Social Security Offset \$2,548.68 \$5,100.00 \$2,551.32 83 Housing Equity \$792.00 \$1,584.00 \$792.00 84 Auto Expense \$1,689.07 \$3,000.00 \$1,310.93 85 Continuing Education \$1,236.15 \$1,500.00 \$263.85 86 Conventions \$521.04 \$1,500.00 \$978.96 87 Pastor's Professional Exp. \$316.49 \$1,000.00 \$683.5 | | | \$0.00 | | |
| 70 Administrative Assistant \$6,508.48 \$16,000.00 \$9,491.52 72 Administrative Asst. SS \$513.73 \$1,200.00 \$686.27 73 Treasurer's Social Security \$129.90 \$275.00 \$145.10 74 Treasurer's Salary \$1,668.00 \$3,400.00 \$1,732.00 75 Unemployment Insurance \$57.37 \$250.00 \$192.63 76 Workers Comp. \$778.73 \$900.00 \$121.27 78 Pastor Health Ins. \$977.65 \$2,000.00 \$1,022.35 80 Pastor Salary \$27,750.00 \$55,500.00 \$27,750.00 81 Pastor Pension \$4,135.65 \$9,900.00 \$5,764.35 82 Social Security Offset \$2,548.68 \$5,100.00 \$2,551.32 83 Housing Equity \$792.00 \$1,584.00 \$792.00 84 Auto Expense \$1,689.07 \$3,000.00 \$1,310.93 85 Continuing Education \$1,236.15 \$1,500.00 \$263.85 86 Conventions \$521.04 \$1,500.00 \$978.96 87 Pastor's Professional Exp. \$316.49 \$1,000.00 \$683.51 90 Supply Pastor \$175.00 \$1,050.00 <t< td=""><th></th><td></td><td></td><td></td><td></td></t<> | | | | | |
| 72 Administrative Asst. SS \$513.73 \$1,200.00 \$686.27 73 Treasurer's Social Security \$129.90 \$275.00 \$145.10 74 Treasurer's Salary \$1,668.00 \$3,400.00 \$1,732.00 75 Unemployment Insurance \$57.37 \$250.00 \$192.63 76 Workers Comp. \$778.73 \$900.00 \$121.27 78 Pastor Health Ins. \$977.65 \$2,000.00 \$1,022.35 80 Pastor Salary \$27,750.00 \$55,500.00 \$27,750.00 81 Pastor Pension \$4,135.65 \$9,900.00 \$5,764.35 82 Social Security Offset \$2,548.68 \$5,100.00 \$2,551.32 83 Housing Equity \$792.00 \$1,584.00 \$792.00 84 Auto Expense \$1,689.07 \$3,000.00 \$1,310.93 85 Continuing Education \$1,236.15 \$1,500.00 \$263.85 86 Conventions \$521.04 \$1,500.00 \$978.96 87 Pastor's Professional Exp. \$316.49 \$1,000.00 \$683.51 90 Supply Pastor \$175.00 \$1,050.00 \$392.80 | | 70 Administrative Assistant | | | |
| 73 Treasurer's Social Security \$129.90 \$275.00 \$145.10 74 Treasurer's Salary \$1,668.00 \$3,400.00 \$1,732.00 75 Unemployment Insurance \$57.37 \$250.00 \$192.63 76 Workers Comp. \$778.73 \$900.00 \$121.27 78 Pastor Health Ins. \$977.65 \$2,000.00 \$1,022.35 80 Pastor Salary \$27,750.00 \$55,500.00 \$27,750.00 81 Pastor Pension \$4,135.65 \$9,900.00 \$5,764.35 82 Social Security Offset \$2,548.68 \$5,100.00 \$2,551.32 83 Housing Equity \$792.00 \$1,584.00 \$792.00 84 Auto Expense \$1,689.07 \$3,000.00 \$1,310.93 85 Continuing Education \$1,236.15 \$1,500.00 \$263.85 86 Conventions \$521.04 \$1,500.00 \$978.96 87 Pastor's Professional Exp. \$316.49 \$1,000.00 \$683.51 90 Supply Pastor \$175.00 \$1,050.00 \$875.00 91 Supply Pastor Auto \$107.20 \$500.00 \$392.80 | | | | | \$686.27 |
| 74 Treasurer's Salary \$1,668.00 \$3,400.00 \$1,732.00 75 Unemployment Insurance \$57.37 \$250.00 \$192.63 76 Workers Comp. \$778.73 \$900.00 \$121.27 78 Pastor Health Ins. \$977.65 \$2,000.00 \$1,022.35 80 Pastor Salary \$27,750.00 \$55,500.00 \$27,750.00 81 Pastor Pension \$4,135.65 \$9,900.00 \$5,764.35 82 Social Security Offset \$2,548.68 \$5,100.00 \$2,551.32 83 Housing Equity \$792.00 \$1,584.00 \$792.00 84 Auto Expense \$1,689.07 \$3,000.00 \$1,310.93 85 Continuing Education \$1,236.15 \$1,500.00 \$263.85 86 Conventions \$521.04 \$1,500.00 \$978.96 87 Pastor's Professional Exp. \$316.49 \$1,000.00 \$683.51 90 Supply Pastor \$175.00 \$1,050.00 \$875.00 91 Supply Pastor Auto \$107.20 \$500.00 \$392.80 | | | | | |
| 75 Unemployment Insurance \$57.37 \$250.00 \$192.63 76 Workers Comp. \$778.73 \$900.00 \$121.27 78 Pastor Health Ins. \$977.65 \$2,000.00 \$1,022.35 80 Pastor Salary \$27,750.00 \$55,500.00 \$27,750.00 81 Pastor Pension \$4,135.65 \$9,900.00 \$5,764.35 82 Social Security Offset \$2,548.68 \$5,100.00 \$2,551.32 83 Housing Equity \$792.00 \$1,584.00 \$792.00 84 Auto Expense \$1,689.07 \$3,000.00 \$1,310.93 85 Continuing Education \$1,236.15 \$1,500.00 \$263.85 86 Conventions \$521.04 \$1,500.00 \$978.96 87 Pastor's Professional Exp. \$316.49 \$1,000.00 \$683.51 90 Supply Pastor \$175.00 \$1,050.00 \$875.00 91 Supply Pastor Auto \$107.20 \$500.00 \$392.80 | | 74 Treasurer's Salary | | | |
| 76 Workers Comp. \$778.73 \$900.00 \$121.27 78 Pastor Health Ins. \$977.65 \$2,000.00 \$1,022.35 80 Pastor Salary \$27,750.00 \$55,500.00 \$27,750.00 81 Pastor Pension \$4,135.65 \$9,900.00 \$5,764.35 82 Social Security Offset \$2,548.68 \$5,100.00 \$2,551.32 83 Housing Equity \$792.00 \$1,584.00 \$792.00 84 Auto Expense \$1,689.07 \$3,000.00 \$1,310.93 85 Continuing Education \$1,236.15 \$1,500.00 \$263.85 86 Conventions \$521.04 \$1,500.00 \$978.96 87 Pastor's Professional Exp. \$316.49 \$1,000.00 \$683.51 90 Supply Pastor \$175.00 \$1,050.00 \$875.00 91 Supply Pastor Auto \$107.20 \$500.00 \$392.80 | | | | | |
| 78 Pastor Health Ins. \$977.65 \$2,000.00 \$1,022.35 80 Pastor Salary \$27,750.00 \$55,500.00 \$27,750.00 81 Pastor Pension \$4,135.65 \$9,900.00 \$5,764.35 82 Social Security Offset \$2,548.68 \$5,100.00 \$2,551.32 83 Housing Equity \$792.00 \$1,584.00 \$792.00 84 Auto Expense \$1,689.07 \$3,000.00 \$1,310.93 85 Continuing Education \$1,236.15 \$1,500.00 \$263.85 86 Conventions \$521.04 \$1,500.00 \$978.96 87 Pastor's Professional Exp. \$316.49 \$1,000.00 \$683.51 90 Supply Pastor \$175.00 \$1,050.00 \$875.00 91 Supply Pastor Auto \$107.20 \$500.00 \$392.80 | | | | | |
| 80 Pastor Salary \$27,750.00 \$55,500.00 \$27,750.00 81 Pastor Pension \$4,135.65 \$9,900.00 \$5,764.35 82 Social Security Offset \$2,548.68 \$5,100.00 \$2,551.32 83 Housing Equity \$792.00 \$1,584.00 \$792.00 84 Auto Expense \$1,689.07 \$3,000.00 \$1,310.93 85 Continuing Education \$1,236.15 \$1,500.00 \$263.85 86 Conventions \$521.04 \$1,500.00 \$978.96 87 Pastor's Professional Exp. \$316.49 \$1,000.00 \$683.51 90 Supply Pastor \$175.00 \$1,050.00 \$875.00 91 Supply Pastor Auto \$107.20 \$500.00 \$392.80 | | • | | | |
| 81 Pastor Pension \$4,135.65 \$9,900.00 \$5,764.35 82 Social Security Offset \$2,548.68 \$5,100.00 \$2,551.32 83 Housing Equity \$792.00 \$1,584.00 \$792.00 84 Auto Expense \$1,689.07 \$3,000.00 \$1,310.93 85 Continuing Education \$1,236.15 \$1,500.00 \$263.85 86 Conventions \$521.04 \$1,500.00 \$978.96 87 Pastor's Professional Exp. \$316.49 \$1,000.00 \$683.51 90 Supply Pastor \$175.00 \$1,050.00 \$875.00 91 Supply Pastor Auto \$107.20 \$500.00 \$392.80 | | | | | |
| 82 Social Security Offset \$2,548.68 \$5,100.00 \$2,551.32 83 Housing Equity \$792.00 \$1,584.00 \$792.00 84 Auto Expense \$1,689.07 \$3,000.00 \$1,310.93 85 Continuing Education \$1,236.15 \$1,500.00 \$263.85 86 Conventions \$521.04 \$1,500.00 \$978.96 87 Pastor's Professional Exp. \$316.49 \$1,000.00 \$683.51 90 Supply Pastor \$175.00 \$1,050.00 \$875.00 91 Supply Pastor Auto \$107.20 \$500.00 \$392.80 | | | | | |
| 83 Housing Equity \$792.00 \$1,584.00 \$792.00 84 Auto Expense \$1,689.07 \$3,000.00 \$1,310.93 85 Continuing Education \$1,236.15 \$1,500.00 \$263.85 86 Conventions \$521.04 \$1,500.00 \$978.96 87 Pastor's Professional Exp. \$316.49 \$1,000.00 \$683.51 90 Supply Pastor \$175.00 \$1,050.00 \$875.00 91 Supply Pastor Auto \$107.20 \$500.00 \$392.80 | | 82 Social Security Offset | | | |
| 84 Auto Expense \$1,689.07 \$3,000.00 \$1,310.93 85 Continuing Education \$1,236.15 \$1,500.00 \$263.85 86 Conventions \$521.04 \$1,500.00 \$978.96 87 Pastor's Professional Exp. \$316.49 \$1,000.00 \$683.51 90 Supply Pastor \$175.00 \$1,050.00 \$875.00 91 Supply Pastor Auto \$107.20 \$500.00 \$392.80 | | | | | |
| 85 Continuing Education \$1,236.15 \$1,500.00 \$263.85 86 Conventions \$521.04 \$1,500.00 \$978.96 87 Pastor's Professional Exp. \$316.49 \$1,000.00 \$683.51 90 Supply Pastor \$175.00 \$1,050.00 \$875.00 91 Supply Pastor Auto \$107.20 \$500.00 \$392.80 | | | | | |
| 86 Conventions \$521.04 \$1,500.00 \$978.96 87 Pastor's Professional Exp. \$316.49 \$1,000.00 \$683.51 90 Supply Pastor \$175.00 \$1,050.00 \$875.00 91 Supply Pastor Auto \$107.20 \$500.00 \$392.80 | | · · | | | |
| 87 Pastor's Professional Exp. \$316.49 \$1,000.00 \$683.51 90 Supply Pastor \$175.00 \$1,050.00 \$875.00 91 Supply Pastor Auto \$107.20 \$500.00 \$392.80 | | _ | | | |
| 90 Supply Pastor \$175.00 \$1,050.00 \$875.00 91 Supply Pastor Auto \$107.20 \$500.00 \$392.80 | | | | | |
| 91 Supply Pastor Auto \$107.20 \$500.00 \$392.80 | | | | | |
| | | | | | |
| | | | | | |