

Big Timber Lutheran Church

Budget Report 6/30/2026

Income	101 Offerings	\$80,480.47
	105 Facility Rent	\$0.00
	106 Transfers	\$3,000.00
	107 In Out	\$0.00
	116 Donations	\$850.00
	Miscellaneous Income	\$1,009.18

Total Income \$85,339.65

Expenses	Line Items	Expenses	Budget	Budget Remaining
	02 Benevolence	\$1,900.00	\$16,000.00	\$14,100.00
	04 Christikon	\$0.00	\$1,000.00	\$1,000.00
	05 Flathead Bible Camp	\$500.00	\$500.00	\$0.00
	06 St. John's Ministry	\$1,000.00	\$1,000.00	\$0.00
	10 Music & Worship	\$1,444.37	\$3,500.00	\$2,055.63
	12 Organist Salary	\$2,378.00	\$5,200.00	\$2,822.00
	14 Organist Social Security	\$177.86	\$400.00	\$222.14
	16 Educational Materials	\$666.44	\$1,500.00	\$833.56
	18 Conventions - Lay Delegates	\$500.00	\$1,000.00	\$500.00
	22 Evangelism	\$240.00	\$1,500.00	\$1,260.00
	24 VBS	\$680.49	\$2,000.00	\$1,319.51
	25 Sunday School	\$0.00	\$500.00	\$500.00
	26 Youth Group	\$772.70	\$2,500.00	\$1,727.30
	27 Miscellaneous	\$273.76	\$2,000.00	\$1,726.24
	28 Utilities	\$3,169.22	\$7,000.00	\$3,830.78
	29 Telephone & Internet	\$868.86	\$2,000.00	\$1,131.14
	30 Water/Sewer/Garbage	\$1,038.49	\$3,500.00	\$2,461.51
	32 Repairs & Maintenance	\$3,945.57	\$8,000.00	\$4,054.43
	34 Custodial Wages	\$2,720.00	\$7,500.00	\$4,780.00
	36 Custodial Social Security	\$212.06	\$600.00	\$387.94
	40 Insurance	\$11,298.00	\$11,298.00	\$0.00
	44 Parsonage Maintenance	\$160.00	\$3,000.00	\$2,840.00
	46 Parsonage Utilities	\$1,528.60	\$3,200.00	\$1,671.40
	48 Parsonage Telephone	\$527.88	\$1,200.00	\$672.12
	50 Parsonage Water/Sewer	\$717.94	\$2,400.00	\$1,682.06
	54 2nd Pars. Maintenance	\$160.00	\$1,000.00	\$840.00
	56 2nd Pars. Utilities	\$488.58	\$1,200.00	\$711.42
	60 2nd Pars. Water/Sewer	\$594.45	\$2,000.00	\$1,405.55
	62 Copier	\$1,990.63	\$4,500.00	\$2,509.37
	66 Office Supplies	\$484.67	\$1,500.00	\$1,015.33
	67 Office Equipment	\$0.00	\$1,000.00	\$1,000.00
	68 Postage	\$248.40	\$700.00	\$451.60
	70 Administrative Assistant	\$5,630.01	\$15,000.00	\$9,369.99
	72 Administrative Asst. SS	\$443.39	\$1,200.00	\$756.61
	73 Treasurer's Social Security	\$133.86	\$275.00	\$141.14
	74 Treasurer's Salary	\$1,719.98	\$3,500.00	\$1,780.02
	75 Unemployment Insurance	\$57.60	\$250.00	\$192.40
	76 Workers Comp.	\$771.37	\$1,000.00	\$228.63
	78 Pastor Health Ins.	\$1,182.96	\$2,000.00	\$817.04
	80 Pastor Salary	\$28,999.92	\$58,000.00	\$29,000.08
	81 Pastor Pension	\$4,322.28	\$8,750.00	\$4,427.72
	82 Social Security Offset	\$2,663.40	\$5,330.00	\$2,666.60
	83 Housing Equity	\$1,260.00	\$2,520.00	\$1,260.00
	84 Auto Expense	\$1,257.90	\$3,500.00	\$2,242.10
	85 Continuing Education	\$0.00	\$1,500.00	\$1,500.00
	86 Conventions	\$1,364.58	\$1,500.00	\$135.42
	87 Pastor's Professional Exp.	\$216.52	\$1,000.00	\$783.48
	90 Supply Pastor	\$700.00	\$2,100.00	\$1,400.00
	91 Supply Pastor Auto	\$114.80	\$1,500.00	\$1,385.20
Total Expenses		\$91,525.54	\$209,123.00	\$117,597.46