## **Big Timber Lutheran Church**

## **Budget Report 10/31/2025**

Income   101 Offerings   \$128,734.98	_	101 Offerings	\$128,734.98		
106 Transfers   54,000.00   116 Donations   51,200.00   115 Donations   51,200.00   115 Donations   51,200.00   115 Donations   51,200.00   115 Donations   51,200.00   51,000.00   51,000.00   51,000.00   51,000.00   51,000.00   51,000.00   51,000.00   50,000   62,855.81   51,000.00   50,000   63,855.81   51,000.00   51,000.00   50,000   63,000.00   6	income	=	The state of the s		
107 In Out					
Total Income					
Total Income Expenses    Line Items					
Total Income					
Expenses         Line Items         Expenses         Budget Remainder           02 Benevolence         \$10,894,19         \$15,755,00         \$4,855,81           04 Christikon         \$1,000.00         \$1,000.00         \$0,00           05 Hathead Bible Camp         \$500.00         \$500.00         \$0,000           10 Music & Worship         \$2,065,27         \$3,000.00         \$934,73           12 Organist Salary         \$3,623,04         \$5,200.00         \$1,756,96           14 Organist Social Security         \$229,50         \$400.00         \$170,50           16 Educational Materials         \$672.89         \$1,500.00         \$878,96           22 Evangelism         \$790.72         \$1,500.00         \$799,82           24 VBS         \$875.81         \$2,000.00         \$478,96           26 Youth Group         \$1,332.19         \$2,000.00         \$430,10           26 Youth Group         \$1,332.19         \$2,000.00         \$667,81           27 Miscellaneous         \$297.54         \$2,500.00         \$2,202.46           28 Utilities         \$4,795.79         \$7,000.00         \$534,36           30 Water/Sewer/Garbage         \$2,562.48         \$3,200.00         \$637,52           32 Repairs & Maintenance         \$31					
02 Benevolence         \$10,894.19         \$15,750.00         \$4,855.81           04 Christikon         \$1,000.00         \$500.00         \$500.00           05 Flathead Bible Camp         \$500.00         \$500.00         \$500.00           06 St. John's Ministry         \$1,000.00         \$1,000.00         \$500.00           10 Music & Worship         \$2,2065.27         \$3,000.00         \$934.73           12 Organist Salary         \$3,623.04         \$5,200.00         \$1,756.96           14 Organist Social Security         \$229.50         \$400.00         \$170.50           16 Educational Materials         \$672.89         \$1,500.00         \$827.11           18 Conventions - Lay Delegates         \$521.04         \$1,000.00         \$478.96           22 Evangelism         \$790.72         \$1,500.00         \$709.28           24 VBS         \$875.81         \$2,000.00         \$1,124.19           25 Sunday School         \$99.90         \$500.00         \$430.10           26 Youth Group         \$1,332.19         \$2,000.00         \$667.81           27 Miscellaneous         \$297.54         \$2,500.00         \$2,204.21           29 Telephone & Internet         \$1,451.64         \$2,000.00         \$548.36           30 Water/Sewer/Garbag				Rudget	Rudget Pempining
04 Christikon	Expenses		<del>_</del>		
05 Flathead Bible Camp         \$500.00         \$500.00         \$0.00           06 St. John's Ministry         \$1,000.00         \$1,000.00         \$0.00           10 Music & Worship         \$2,055.27         \$3,000.00         \$934.73           12 Organist Salary         \$3,623.04         \$5,200.00         \$1,756.96           14 Organist Social Security         \$229.50         \$400.00         \$170.50           16 Educational Materials         \$672.89         \$1,500.00         \$827.11           18 Conventions - Lay Delegates         \$521.04         \$1,000.00         \$478.96           22 Evangelism         \$790.72         \$1,500.00         \$479.96           22 Evangelism         \$790.72         \$1,500.00         \$709.28           24 VBS         \$875.81         \$2,000.00         \$1,312.19           25 Sunday School         \$69.90         \$500.00         \$667.81           27 Miscellaneous         \$297.54         \$2,500.00         \$2,202.46           28 Utilities         \$4,795.79         \$7,000.00         \$2,202.41           29 Telephone & Internet         \$1,451.64         \$2,000.00         \$637.52           32 Repairs & Maintenance         \$3,659.12         \$8,000.00         \$4,340.88           34 Custodial Socia					
66 St. John's Ministry         \$1,000.00         \$0,00           10 Music & Worship         \$2,065.27         \$3,000.00         \$934.73           12 Organist Social Security         \$3,623.04         \$5,200.00         \$1,765.96           14 Organist Social Security         \$229.50         \$400.00         \$170.50           16 Educational Materials         \$672.89         \$1,500.00         \$827.11           18 Conventions - Lay Delegates         \$521.04         \$1,000.00         \$478.96           22 Evangelism         \$790.72         \$1,500.00         \$478.96           22 Evangelism         \$790.72         \$1,500.00         \$1,124.19           25 Sunday School         \$69.90         \$5000.00         \$430.10           26 Youth Group         \$1,332.19         \$2,000.00         \$667.81           27 Miscellaneous         \$297.54         \$2,500.00         \$2,202.46           28 Utilities         \$4,795.79         \$7,000.00         \$2,202.46           28 Utilities         \$4,795.79         \$7,000.00         \$2,436.8           30 Water/Sewer/Garbage         \$2,562.48         \$3,200.00         \$637.52           32 Repairs & Maintenance         \$3,659.12         \$8,000.00         \$4,340.88           34 Custodial Social Security<			· ·		
10 Music & Worship		· · · · · · · · · · · · · · · · · · ·			
12 Organist Social Security \$229.50 \$400.00 \$1,576.96 14 Organist Social Security \$229.50 \$400.00 \$1,710.50 16 Educational Materials \$672.89 \$1,500.00 \$827.11 18 Conventions - Lay Delegates \$521.04 \$1,000.00 \$478.96 22 Evangelism \$790.72 \$1,500.00 \$1,124.19 25 Sunday School \$69.90 \$500.00 \$1,124.19 25 Sunday School \$69.90 \$500.00 \$40.10 26 Youth Group \$1,332.19 \$2,000.00 \$2,202.46 28 Utilities \$4,795.79 \$7,000.00 \$2,202.46 28 Utilities \$4,795.79 \$7,000.00 \$2,202.46 29 Utilities \$4,795.79 \$7,000.00 \$2,204.21 29 Telephone & Internet \$1,451.64 \$2,000.00 \$548.36 30 Water/Sewer/Garbage \$2,562.48 \$3,200.00 \$548.36 30 Water/Sewer/Garbage \$2,562.48 \$3,200.00 \$543.35 34 40 Insurance \$33,659.12 \$8,000.00 \$2,336.04 36 Custodial Wages \$5,163.96 \$7,500.00 \$2,336.04 36 Custodial Social Security \$361.47 \$600.00 \$238.53 40 Insurance \$11,052.66 \$11,078.00 \$238.53 44 Parsonage Utilities \$52,202.70 \$3,000.00 \$2,670.12 46 Parsonage Utilities \$2,202.70 \$3,000.00 \$2,670.12 46 Parsonage Utilities \$52,202.70 \$3,000.00 \$2,670.12 46 Parsonage Utilities \$52,202.70 \$3,000.00 \$3,000.00 \$2,670.12 50 \$2,000.00 \$3,000.00 \$2,670.12 50 \$2,000.00 \$3,000.					
14 Organist Social Security \$229.50 \$400.00 \$170.50 16 Educational Materials \$672.89 \$1,500.00 \$827.11 18 Conventions - Lay Delegates \$521.04 \$1,000.00 \$478.96 22 Evangelism \$790.72 \$1,500.00 \$478.96 22 Evangelism \$790.72 \$1,500.00 \$1,124.19 25 Sunday School \$69.90 \$500.00 \$1,124.19 25 Sunday School \$69.90 \$500.00 \$430.10 26 Youth Group \$1,332.19 \$2,000.00 \$667.81 27 Miscellaneous \$297.54 \$2,500.00 \$2,202.46 28 Utilities \$4,795.79 \$7,000.00 \$2,204.21 29 Telephone & Internet \$1,451.64 \$2,000.00 \$548.36 30 Water/Sewer/Garbage \$2,552.48 \$3,200.00 \$637.52 32 Repairs & Maintenance \$3,659.12 \$8,000.00 \$4,340.88 34 Custodial Wages \$5,163.96 \$7,500.00 \$2,336.04 36 Custodial Social Security \$361.47 \$600.00 \$238.53 40 Insurance \$11,052.66 \$11,078.00 \$2,354.44 Parsonage Maintenance \$319.88 \$3,000.00 \$2,670.12 46 Parsonage Utilities \$2,002.00 \$3,300.00 \$2,670.12 46 Parsonage Utilities \$2,002.00 \$3,000.00 \$2,670.12 46 Parsonage Utilities \$2,002.00 \$3,000.00 \$2,670.12 46 Parsonage Utilities \$2,002.00 \$3,000.00 \$2,670.10 \$3,000.00 \$3,135.94 \$4 2nd Pars. Maintenance \$349.90 \$1,000.00 \$3,135.94 \$4 2nd Pars. Maintenance \$347.90 \$1,000.00 \$319.90 \$0 Parsonage Water/Sewer \$1,364.06 \$2,400.00 \$1,035.94 \$4 2nd Pars. Maintenance \$347.90 \$1,000.00 \$652.10 \$62 and Pars. Utilities \$761.91 \$1,200.00 \$319.90 \$62 and Pars. Water/Sewer \$1,345.71 \$4,500.00 \$1,354.29 \$60 Office Equipment \$0.00 \$1,000.00 \$652.10 \$60 Office Equipment \$0.00 \$1,000.00 \$1,000.00 \$70 Administrative Assistant \$10,312.45 \$16,000.00 \$1,354.29 \$60 Office Equipment \$0.00 \$70.00 \$330.00 \$70 Administrative Assistant \$10,312.45 \$16,000.00 \$3,354.29 \$60 Office Equipment \$0.00 \$70.00 \$330.00 \$70 .00 \$330.00 \$70 .00 \$330.00 \$70 .00 \$330.00 \$70 .00 \$330.00 \$70 .00 \$32.77 \$80 Pastor Health Ins. \$1,672.21 \$2,000.00 \$32.77 \$80 Pastor Salary \$46,250.00 \$55,500.00 \$9,250.00 \$10.00.00 \$40.0		•			
16 Educational Materials         \$672.89         \$1,500.00         \$827.11           18 Conventions - Lay Delegates         \$521.04         \$1,000.00         \$478.96           22 Evangellism         \$790.72         \$1,500.00         \$709.28           24 WBS         \$875.81         \$2,000.00         \$1,124.19           25 Sunday School         \$69.90         \$500.00         \$667.81           27 Miscellaneous         \$297.54         \$2,000.00         \$667.81           27 Miscellaneous         \$297.54         \$2,500.00         \$2,202.46           28 Utilities         \$4,795.79         \$7,000.00         \$2,202.46           28 Utilities         \$4,795.79         \$7,000.00         \$2,202.46           38 Quater/Sewer/Garbage         \$2,562.48         \$3,200.00         \$548.36           30 Water/Sewer/Garbage         \$2,562.48         \$3,200.00         \$343.48           34 Custodial Wages         \$5,163.96         \$7,500.00         \$2,336.04           35 Custodial Social Security         \$361.47         \$600.00         \$23.36.04           46 Parsonage Maintenance         \$11,052.66         \$11,078.00         \$25.34           44 Parsonage Water/Sewer         \$1,364.06         \$2,400.00         \$31,990           50 Par		=			
18 Conventions - Lay Delegates         \$521.04         \$1,000.00         \$478.96           22 Evangelism         \$790.72         \$1,500.00         \$709.28           24 VBS         \$875.81         \$2,000.00         \$1,124.19           25 Sunday School         \$69.90         \$500.00         \$430.10           26 Youth Group         \$1,332.19         \$2,000.00         \$676.781           27 Miscellaneous         \$297.54         \$2,500.00         \$2,202.46           28 Utilities         \$4,795.79         \$7,000.00         \$2,202.46           28 Utilities         \$4,795.79         \$7,000.00         \$2,244.21           29 Telephone & Internet         \$1,451.64         \$2,000.00         \$548.36           30 Water/Sewer/Garbage         \$2,562.48         \$3,200.00         \$548.36           32 Repairs & Maintenance         \$36.96.12         \$8,000.00         \$4,340.88           34 Custodial Social Security         \$361.47         \$600.00         \$2,336.04           36 Custodial Social Security         \$361.47         \$600.00         \$23.85.3           40 Insurance         \$11,052.66         \$11,078.00         \$22.34           44 Parsonage Haintenance         \$32.98         \$3,000.00         \$2,670.12           46 Parsona		_			
22 Evangelism \$790.72 \$1,500.00 \$709.28 24 VBS \$875.81 \$2,000.00 \$1,124.19 25 Sunday School \$69.90 \$500.00 \$430.10 26 Youth Group \$1,332.19 \$2,000.00 \$667.81 27 Miscellaneous \$297.54 \$2,500.00 \$2,202.46 28 Utilities \$4,795.79 \$7,000.00 \$2,202.46 28 Utilities \$4,795.79 \$7,000.00 \$2,204.21 29 Telephone & Internet \$1,451.64 \$2,000.00 \$548.36 30 Water/Sewer/Garbage \$2,562.48 \$3,200.00 \$637.52 32 Repairs & Maintenance \$36,699.12 \$8,000.00 \$4,340.88 34 Custodial Wages \$5,163.96 \$7,500.00 \$2,336.04 36 Custodial Social Security \$361.47 \$600.00 \$238.53 40 Insurance \$11,052.66 \$11,078.00 \$238.53 40 Insurance \$11,052.66 \$11,078.00 \$238.53 44 Parsonage Walintenance \$329.88 \$3,000.00 \$979.30 48 Parsonage Evilities \$2,020.70 \$3,000.00 \$979.30 48 Parsonage Evilities \$2,020.70 \$3,000.00 \$979.30 48 Parsonage Evilities \$2,020.70 \$3,000.00 \$979.30 50 Parsonage Waler/Sewer \$1,364.06 \$2,400.00 \$1,035.94 54 2nd Pars. Maintenance \$347.90 \$1,000.00 \$652.10 56 2nd Pars. Utilities \$761.91 \$1,200.00 \$438.09 60 2nd Pars. Service \$1,417.92 \$2,000.00 \$652.10 \$62.00 \$1,354.29 \$66 Office Supplies \$1,417.92 \$2,000.00 \$304.14 \$67 Office Equipment \$0.00 \$1,000.00 \$68 Postage \$370.00 \$700.00 \$330.00 \$700					
24 VBS \$ \$875.81 \$2,000.00 \$1,124.19 25 Sunday School \$69.90 \$500.00 \$430.10 26 Youth Group \$1,332.19 \$2,000.00 \$667.81 27 Miscellaneous \$297.54 \$2,500.00 \$2,202.46 28 Utilities \$4,795.79 \$7,000.00 \$2,204.21 29 Telephone & Internet \$1,451.64 \$2,000.00 \$548.36 30 Water/Sewer/Garbage \$2,562.48 \$3,200.00 \$637.52 32 Repairs & Maintenance \$3,659.12 \$8,000.00 \$4,340.88 34 Custodial Wages \$5,163.96 \$7,500.00 \$2,336.04 36 Custodial Social Security \$361.47 \$600.00 \$238.53 40 Insurance \$11,052.66 \$11,078.00 \$238.53 44 Parsonage Waintenance \$329.88 \$3,000.00 \$2,670.12 46 Parsonage Utilities \$2,002.07 \$3,000.00 \$979.30 48 Parsonage Telephone \$880.10 \$1,200.00 \$319.90 50 Parsonage Water/Sewer \$1,364.06 \$2,400.00 \$1,035.94 54 2nd Pars. Maintenance \$347.90 \$1,000.00 \$652.10 56 2nd Pars. Water/Sewer \$1,441.92 \$2,000.00 \$582.08 60 2nd Pars. Water/Sewer \$1,417.92 \$2,000.00 \$582.08 62 Copier \$3,145.71 \$4,500.00 \$1,335.99 60 Ond Pars. Water/Sewer \$1,441.92 \$2,000.00 \$582.08 62 Copier \$3,145.71 \$4,500.00 \$1,335.99 66 Office Supplies \$1,195.86 \$1,500.00 \$330.00 70 Administrative Assistant \$10,312.45 \$16,000.00 \$1,000.00 68 Postage \$370.00 \$700.00 \$330.00 70 Administrative Assistant \$10,312.45 \$16,000.00 \$330.00 70 Administrative Assistant \$10,312.45 \$16,000.00 \$5,687.55 72 Administrative Assit. \$5 \$748.62 \$1,200.00 \$330.00 73 Administrative Assit. \$5 \$748.62 \$1,200.00 \$330.00 81 Pastor Health Ins. \$1,672.21 \$2,000.00 \$322.77 80 Pastor Health Ins. \$1,672.21 \$2,000.00 \$322.77 80 Pastor Health Ins. \$1,672.21 \$2,000.00 \$322.77 80 Pastor Salary \$46,250.00 \$55,500.00 \$9,250.00 81 Pastor Pension \$6,892.97 \$9,900.00 \$322.77 80 Pastor Fension \$6,892.97 \$9,900.00 \$322.77 80 Pastor Fension \$6,892.97 \$9,900.00 \$322.77 81 Pastor Fension \$6,892.97 \$9,900.00 \$322.77 82 Pastor Fension \$6,892.97 \$9,900.00 \$322.79 83 Housing Equity \$1,320.00 \$1,584.00 \$642.77 84 Pastor's Poriesional Exp. \$44,247.80 \$5,100.00 \$642.77 85 Continuing Education \$1,236.15 \$1,500.00 \$642.77 85 Continuing Education \$1,236.15 \$1,500.00 \$978.96 87 Pastor's Professional Exp. \$4					
25 Sunday School         \$69.90         \$500.00         \$430.10           26 Youth Group         \$1,332.19         \$2,000.00         \$667.81           27 Miscellaneous         \$297.54         \$2,500.00         \$2,202.46           28 Utilities         \$4,795.79         \$7,000.00         \$2,204.21           29 Telephone & Internet         \$1,451.64         \$2,000.00         \$548.36           30 Water/Sewer/Garbage         \$5,562.48         \$3,200.00         \$637.52           32 Repairs & Maintenance         \$3,659.12         \$8,000.00         \$4,340.88           34 Custodial Wages         \$5,163.96         \$7,500.00         \$2,385.04           36 Custodial Social Security         \$361.47         \$600.00         \$238.53           40 Insurance         \$11,052.66         \$11,078.00         \$25.34           41 Parsonage Maintenance         \$329.88         \$3,000.00         \$2,670.12           46 Parsonage Utilities         \$2,020.70         \$3,000.00         \$979.30           48 Parsonage Water/Sewer         \$1,364.06         \$2,400.00         \$1,035.94           54 2nd Pars. Maintenance         \$347.90         \$1,000.00         \$652.10           56 2nd Pars. Utilities         \$761.91         \$1,200.00         \$438.09 <tr< td=""><td></td><td>=</td><td></td><td></td><td></td></tr<>		=			
26 Youth Group         \$1,332.19         \$2,000.00         \$667.81           27 Miscellaneous         \$297.54         \$2,500.00         \$2,202.46           28 Utilities         \$4,795.79         \$7,000.00         \$2,204.21           29 Telephone & Internet         \$1,451.64         \$2,000.00         \$548.36           30 Water/Sewer/Garbage         \$2,562.48         \$3,200.00         \$637.52           32 Repairs & Maintenance         \$3,659.12         \$8,000.00         \$4,340.88           34 Custodial Social Security         \$361.47         \$600.00         \$238.53           40 Insurance         \$11,052.66         \$11,078.00         \$238.53           44 Parsonage Maintenance         \$329.88         \$3,000.00         \$2,670.12           46 Parsonage Utilities         \$2,020.70         \$3,000.00         \$979.30           48 Parsonage Telephone         \$880.10         \$1,200.00         \$319.90           50 Parsonage Water/Sewer         \$1,364.06         \$2,400.00         \$1,035.94           54 2nd Pars. Waintenance         \$347.90         \$1,000.00         \$652.10           56 2nd Pars. Utilities         \$761.91         \$1,200.00         \$652.10           56 2nd Pars. Utilities         \$36.91         \$1,200.00         \$1,354.29 </td <td></td> <td></td> <td>·</td> <td></td> <td></td>			·		
27 Miscellaneous         \$297.54         \$2,500.00         \$2,202.46           28 Utilities         \$4,795.79         \$7,000.00         \$2,204.21           29 Telephone & Internet         \$1,451.64         \$2,000.00         \$548.36           30 Water/Sewer/Garbage         \$2,562.48         \$3,200.00         \$637.52           32 Repairs & Maintenance         \$3,659.12         \$8,000.00         \$4,340.88           34 Custodial Wages         \$5,163.96         \$7,500.00         \$2,336.04           36 Custodial Social Security         \$361.47         \$600.00         \$238.53           40 Insurance         \$11,052.66         \$11,078.00         \$25.34           44 Parsonage Maintenance         \$329.88         \$3,000.00         \$27.012           46 Parsonage Utilities         \$2,020.70         \$3,000.00         \$979.30           48 Parsonage Water/Sewer         \$1,364.06         \$2,400.00         \$11,939.0           50 Parsonage Water/Sewer         \$1,364.06         \$2,400.00         \$1,035.94           54 2nd Pars. Utilities         \$761.91         \$1,200.00         \$438.09           60 2nd Pars. Water/Sewer         \$1,417.92         \$2,000.00         \$582.08           62 Copier         \$3,145.71         \$4,500.00         \$1,000.00     <				·	
28 Utilities         \$4,795.79         \$7,000.00         \$2,204.21           29 Telephone & Internet         \$1,451.64         \$2,000.00         \$548.36           30 Water/Sewer/Garbage         \$2,562.48         \$3,200.00         \$637.52           32 Repairs & Maintenance         \$3,659.12         \$8,000.00         \$4,340.88           34 Custodial Wages         \$5,163.96         \$7,500.00         \$2,336.04           36 Custodial Social Security         \$361.47         \$600.00         \$238.53           40 Insurance         \$11,052.66         \$11,078.00         \$235.54           44 Parsonage Maintenance         \$329.88         \$3,000.00         \$2,670.12           46 Parsonage Telephone         \$80.10         \$1,200.00         \$979.30           50 Parsonage Telephone         \$880.10         \$1,200.00         \$319.90           50 Parsonage Water/Sewer         \$1,364.06         \$2,400.00         \$1,035.94           54 2nd Pars. Waintenance         \$347.90         \$1,000.00         \$652.10           56 2nd Pars. Water/Sewer         \$1,417.92         \$2,000.00         \$582.08           62 Copier         \$3,145.71         \$4,500.00         \$1,354.29           60 Office Supplies         \$1,417.92         \$2,000.00         \$300.14 <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td>· ·</td> <td></td>		· · · · · · · · · · · · · · · · · · ·		· ·	
29 Telephone & Internet \$1,451.64 \$2,000.00 \$548.36 30 Water/Sewer/Garbage \$2,562.48 \$3,200.00 \$637.52 32 Repairs & Maintenance 3,659.12 \$8,000.00 \$4,340.88 34 Custodial Wages \$5,163.96 \$7,500.00 \$2,336.04 36 Custodial Social Security \$361.47 \$600.00 \$238.53 40 Insurance \$11,052.66 \$11,078.00 \$25.34 44 Parsonage Maintenance \$329.88 \$3,000.00 \$2,670.12 46 Parsonage Waiter/Sewer \$329.88 \$3,000.00 \$979.30 48 Parsonage Telephone \$880.10 \$1,200.00 \$979.30 48 Parsonage Waiter/Sewer \$1,364.06 \$2,400.00 \$1,035.94 54 2nd Pars. Maintenance \$347.90 \$1,000.00 \$652.10 56 2nd Pars. Utilities \$761.91 \$1,200.00 \$438.09 60 2nd Pars. Water/Sewer \$1,417.92 \$2,000.00 \$82.06 52.10 56 2nd Pars. Water/Sewer \$1,417.92 \$2,000.00 \$582.08 62 Copier \$3,145.71 \$4,500.00 \$1,354.29 66 Office Supplies \$1,195.86 \$1,500.00 \$304.14 67 Office Equipment \$0.00 \$1,000.00 \$1,000.00 \$304.14 67 Office Equipment \$0.00 \$1,000.00 \$330.00 \$304.14 67 Office Equipment \$1,000.00 \$1,000.00 \$300.00 \$1,000.00 \$1,					
30 Water/Sewer/Garbage \$2,562.48 \$3,200.00 \$637.52 32 Repairs & Maintenance \$3,659.12 \$8,000.00 \$4,340.88 34 Custodial Wages \$5,163.96 \$7,500.00 \$2,336.04 36 Custodial Social Security \$361.47 \$600.00 \$238.53 40 Insurance \$11,052.66 \$11,078.00 \$25.34 44 Parsonage Maintenance \$329.88 \$3,000.00 \$979.30 48 Parsonage Utilities \$2,020.70 \$3,000.00 \$979.30 48 Parsonage Telephone \$880.10 \$1,200.00 \$319.90 50 Parsonage Water/Sewer \$1,364.06 \$2,400.00 \$1,035.94 54 2nd Pars. Maintenance \$347.90 \$1,000.00 \$652.10 56 2nd Pars. Utilities \$761.91 \$1,200.00 \$438.09 60 2nd Pars. Water/Sewer \$1,417.92 \$2,000.00 \$582.08 62 Copier \$3,145.71 \$4,500.00 \$1,354.29 66 Office Supplies \$1,195.86 \$1,500.00 \$330.00 70 Administrative Assistant \$0.00 \$1,000.00 \$330.00 70 Administrative Assistant \$10,312.45 \$16,000.00 \$438.00 70 Administrative Asst. SS \$748.62 \$1,200.00 \$451.38 73 Treasurer's Social Security \$194.85 \$275.00 \$451.38 73 Treasurer's Social Security \$1,000.00 \$1,000.00 \$451.38 73 Treasurer's Social Security \$1,000.00 \$1,000.					
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34 Custodial Wages         \$5,163.96         \$7,500.00         \$2,336.04           36 Custodial Social Security         \$361.47         \$600.00         \$238.53           40 Insurance         \$11,052.66         \$11,078.00         \$25.34           44 Parsonage Maintenance         \$329.88         \$3,000.00         \$2,670.12           46 Parsonage Utilities         \$2,020.70         \$3,000.00         \$979.30           48 Parsonage Telephone         \$880.10         \$1,200.00         \$319.90           50 Parsonage Water/Sewer         \$1,364.06         \$2,400.00         \$1,035.94           54 2nd Pars. Waintenance         \$347.90         \$1,000.00         \$652.10           56 2nd Pars. Waiter/Sewer         \$1,417.92         \$2,000.00         \$438.09           60 2nd Pars. Water/Sewer         \$1,417.92         \$2,000.00         \$438.09           60 2rd Pars. Water/Sewer         \$1,417.92         \$2,000.00         \$582.08           62 Copier         \$3,145.71         \$4,500.00         \$1,354.29           66 Office Supplies         \$1,195.86         \$1,500.00         \$1,000.00           67 Office Equipment         \$0.00         \$1,000.00         \$1,000.00           68 Postage         \$370.00         \$700.00         \$30.00 <tr< td=""><td></td><td>_</td><td></td><td></td><td></td></tr<>		_			
36 Custodial Social Security         \$361.47         \$600.00         \$238.53           40 Insurance         \$11,078.06         \$11,078.00         \$25.34           44 Parsonage Maintenance         \$329.88         \$3,000.00         \$25.34           46 Parsonage Utilities         \$2,020.70         \$3,000.00         \$979.30           48 Parsonage Telephone         \$880.10         \$1,200.00         \$319.90           50 Parsonage Water/Sewer         \$1,364.06         \$2,400.00         \$1,035.94           54 2nd Pars. Maintenance         \$347.90         \$1,000.00         \$652.10           56 2nd Pars. Utilities         \$761.91         \$1,200.00         \$438.09           60 2nd Pars. Water/Sewer         \$1,417.92         \$2,000.00         \$582.08           62 Copier         \$3,145.71         \$4,500.00         \$1,354.29           66 Office Supplies         \$1,195.86         \$1,500.00         \$340.14           67 Office Equipment         \$0.00         \$1,000.00         \$300.00           68 Postage         \$370.00         \$700.00         \$330.00           70 Administrative Assistant         \$10,312.45         \$16,000.00         \$5,687.55           72 Administrative Assistant         \$10,312.45         \$16,000.00         \$5,687.55		· · · · · · · · · · · · · · · · · · ·			
40 Insurance         \$11,052.66         \$11,078.00         \$25.34           44 Parsonage Waintenance         \$329.88         \$3,000.00         \$2,670.12           46 Parsonage Utilities         \$2,020.70         \$3,000.00         \$979.30           48 Parsonage Telephone         \$880.10         \$1,200.00         \$319.90           50 Parsonage Water/Sewer         \$1,364.06         \$2,400.00         \$1,035.94           54 2nd Pars. Maintenance         \$347.90         \$1,000.00         \$652.10           56 2nd Pars. Water/Sewer         \$1,417.92         \$2,000.00         \$582.08           62 Copier         \$3,145.71         \$4,500.00         \$1354.29           66 Office Supplies         \$1,195.86         \$1,500.00         \$330.414           67 Office Equipment         \$0.00         \$1,000.00         \$330.00           68 Postage         \$370.00         \$700.00         \$330.00           70 Administrative Assistant         \$10,312.45         \$16,000.00         \$5,687.55           72 Administrative Asst. \$5         \$748.62         \$1,200.00         \$451.38           73 Treasurer's Social Security         \$194.85         \$275.00         \$80.15           74 Treasurer's Social Security         \$194.85         \$2,750.00         \$61.64 </td <td></td> <td><del>-</del></td> <td></td> <td></td> <td></td>		<del>-</del>			
44 Parsonage Maintenance         \$329.88         \$3,000.00         \$2,670.12           46 Parsonage Utilities         \$2,020.70         \$3,000.00         \$979.30           48 Parsonage Telephone         \$880.10         \$1,200.00         \$319.90           50 Parsonage Water/Sewer         \$1,364.06         \$2,400.00         \$1,035.94           54 2nd Pars. Maintenance         \$347.90         \$1,000.00         \$652.10           56 2nd Pars. Utilities         \$761.91         \$1,200.00         \$438.09           60 2nd Pars. Water/Sewer         \$1,417.92         \$2,000.00         \$582.08           62 Copier         \$3,145.71         \$4,500.00         \$1,354.29           66 Office Supplies         \$1,195.86         \$1,500.00         \$304.14           67 Office Equipment         \$0.00         \$1,000.00         \$330.00           68 Postage         \$370.00         \$700.00         \$330.00           70 Administrative Assistant         \$10,312.45         \$16,000.00         \$5,687.55           72 Administrative Assistant         \$10,312.45         \$16,000.00         \$5,587.55           72 Administrative Assistant         \$10,312.45         \$16,000.00         \$5,587.55           72 Administrative Assistant         \$10,312.45         \$16,000.00         <					
46 Parsonage Utilities         \$2,020.70         \$3,000.00         \$979.30           48 Parsonage Telephone         \$880.10         \$1,200.00         \$319.90           50 Parsonage Water/Sewer         \$1,364.06         \$2,400.00         \$1,035.94           54 2nd Pars. Maintenance         \$347.90         \$1,000.00         \$652.10           56 2nd Pars. Utilities         \$761.91         \$1,200.00         \$438.09           60 2nd Pars. Water/Sewer         \$1,417.92         \$2,000.00         \$582.08           62 Copier         \$3,145.71         \$4,500.00         \$1,354.29           66 Office Supplies         \$1,195.86         \$1,500.00         \$304.14           67 Office Equipment         \$0.00         \$1,000.00         \$300.00           68 Postage         \$370.00         \$700.00         \$330.00           70 Administrative Assistant         \$10,312.45         \$16,000.00         \$5,687.55           72 Administrative Asst. SS         \$748.62         \$1,200.00         \$451.38           73 Treasurer's Social Security         \$194.85         \$275.00         \$80.15           74 Treasurer's Salary         \$2,758.35         \$3,400.00         \$641.65           75 Unemployment Insurance         \$83.51         \$250.00         \$126.49					
48 Parsonage Telephone         \$880.10         \$1,200.00         \$319.90           50 Parsonage Water/Sewer         \$1,364.06         \$2,400.00         \$1,035.94           54 2nd Pars. Maintenance         \$347.90         \$1,000.00         \$652.10           56 2nd Pars. Water/Sewer         \$761.91         \$1,200.00         \$438.09           60 2nd Pars. Water/Sewer         \$1,417.92         \$2,000.00         \$582.08           62 Copier         \$3,145.71         \$4,500.00         \$1,354.29           66 Office Supplies         \$1,195.86         \$1,500.00         \$304.14           67 Office Equipment         \$0.00         \$1,000.00         \$1,000.00           68 Postage         \$370.00         \$700.00         \$330.00           70 Administrative Assistant         \$10,312.45         \$16,000.00         \$5,687.55           72 Administrative Asst. SS         \$748.62         \$1,200.00         \$451.38           73 Treasurer's Social Security         \$194.85         \$275.00         \$80.15           74 Treasurer's Salary         \$2,758.35         \$3,400.00         \$641.65           75 Unemployment Insurance         \$83.51         \$250.00         \$641.65           75 Unemployment Marce         \$83.51         \$250.00         \$121.27		_			
50 Parsonage Water/Sewer         \$1,364.06         \$2,400.00         \$1,035.94           54 2nd Pars. Maintenance         \$347.90         \$1,000.00         \$652.10           56 2nd Pars. Utilities         \$761.91         \$1,200.00         \$438.09           60 2nd Pars. Water/Sewer         \$1,417.92         \$2,000.00         \$582.08           62 Copier         \$3,145.71         \$4,500.00         \$1,354.29           66 Office Supplies         \$1,195.86         \$1,500.00         \$304.14           67 Office Equipment         \$0.00         \$1,000.00         \$304.14           67 Office Equipment         \$0.00         \$1,000.00         \$330.00           70 Administrative Assistant         \$10,312.45         \$16,000.00         \$330.00           70 Administrative Assistant         \$10,312.45         \$16,000.00         \$5,687.55           72 Administrative Assistant         \$10,312.45         \$16,000.00         \$451.38           73 Treasurer's Social Security         \$194.85         \$275.00         \$80.15           74 Treasurer's Solary         \$2,758.35         \$3,400.00         \$641.65           75 Unemployment Insurance         \$83.51         \$250.00         \$166.49           76 Workers Comp.         \$778.73         \$900.00         \$327.79 </td <td></td> <td>_</td> <td></td> <td></td> <td></td>		_			
54 2nd Pars. Maintenance         \$347.90         \$1,000.00         \$652.10           56 2nd Pars. Utilities         \$761.91         \$1,200.00         \$438.09           60 2nd Pars. Water/Sewer         \$1,417.92         \$2,000.00         \$582.08           62 Copier         \$3,145.71         \$4,500.00         \$1,354.29           66 Office Supplies         \$1,195.86         \$1,500.00         \$304.14           67 Office Equipment         \$0.00         \$1,000.00         \$1,000.00           68 Postage         \$370.00         \$700.00         \$330.00           70 Administrative Assistant         \$10,312.45         \$16,000.00         \$5,687.55           72 Administrative Assist. SS         \$748.62         \$1,200.00         \$451.38           73 Treasurer's Social Security         \$194.85         \$275.00         \$80.15           74 Treasurer's Salary         \$2,758.35         \$3,400.00         \$641.65           75 Unemployment Insurance         \$83.51         \$250.00         \$166.49           76 Workers Comp.         \$778.73         \$900.00         \$327.79           80 Pastor Salary         \$46,250.00         \$55,500.00         \$9,250.00           81 Pastor Pension         \$6,892.97         \$9,900.00         \$3,007.03					
56 2nd Pars. Utilities         \$761.91         \$1,200.00         \$438.09           60 2nd Pars. Water/Sewer         \$1,417.92         \$2,000.00         \$582.08           62 Copier         \$3,145.71         \$4,500.00         \$1,354.29           66 Office Supplies         \$1,195.86         \$1,500.00         \$304.14           67 Office Equipment         \$0.00         \$1,000.00         \$1,000.00           68 Postage         \$370.00         \$700.00         \$330.00           70 Administrative Assistant         \$10,312.45         \$16,000.00         \$5,687.55           72 Administrative Asst. SS         \$748.62         \$1,200.00         \$451.38           73 Treasurer's Social Security         \$194.85         \$275.00         \$80.15           74 Treasurer's Salary         \$2,758.35         \$3,400.00         \$641.65           75 Unemployment Insurance         \$83.51         \$250.00         \$166.49           76 Workers Comp.         \$778.73         \$900.00         \$327.79           80 Pastor Health Ins.         \$1,672.21         \$2,000.00         \$327.79           80 Pastor Salary         \$46,250.00         \$55,500.00         \$9,250.00           81 Pastor Pension         \$6,892.97         \$9,900.00         \$3,007.03		<u> </u>			
60 2nd Pars. Water/Sewer       \$1,417.92       \$2,000.00       \$582.08         62 Copier       \$3,145.71       \$4,500.00       \$1,354.29         66 Office Supplies       \$1,195.86       \$1,500.00       \$304.14         67 Office Equipment       \$0.00       \$1,000.00       \$1,000.00         68 Postage       \$370.00       \$700.00       \$330.00         70 Administrative Assistant       \$10,312.45       \$16,000.00       \$5,687.55         72 Administrative Asst. SS       \$748.62       \$1,200.00       \$451.38         73 Treasurer's Social Security       \$194.85       \$275.00       \$80.15         74 Treasurer's Salary       \$2,758.35       \$3,400.00       \$641.65         75 Unemployment Insurance       \$83.51       \$250.00       \$166.49         76 Workers Comp.       \$778.73       \$900.00       \$327.79         80 Pastor Balary       \$46,250.00       \$55,500.00       \$9,250.00         81 Pastor Pension       \$6,892.97       \$9,900.00       \$3,007.03         82 Social Security Offset       \$4,247.80       \$5,100.00       \$852.20         83 Housing Equity       \$1,320.00       \$1,584.00       \$264.00         84 Auto Expense       \$2,357.73       \$3,000.00       \$642.27					
62 Copier       \$3,145.71       \$4,500.00       \$1,354.29         66 Office Supplies       \$1,195.86       \$1,500.00       \$304.14         67 Office Equipment       \$0.00       \$1,000.00       \$1,000.00         68 Postage       \$370.00       \$700.00       \$330.00         70 Administrative Assistant       \$10,312.45       \$16,000.00       \$5,687.55         72 Administrative Asst. SS       \$748.62       \$1,200.00       \$451.38         73 Treasurer's Social Security       \$194.85       \$275.00       \$80.15         74 Treasurer's Salary       \$2,758.35       \$3,400.00       \$641.65         75 Unemployment Insurance       \$83.51       \$250.00       \$166.49         76 Workers Comp.       \$778.73       \$900.00       \$121.27         78 Pastor Health Ins.       \$1,672.21       \$2,000.00       \$327.79         80 Pastor Salary       \$46,250.00       \$55,500.00       \$9,250.00         81 Pastor Pension       \$6,892.97       \$9,900.00       \$3,007.03         82 Social Security Offset       \$4,247.80       \$5,100.00       \$852.20         83 Housing Equity       \$1,320.00       \$1,584.00       \$264.00         84 Auto Expense       \$2,357.73       \$3,000.00       \$642.27				· ·	
66 Office Supplies         \$1,195.86         \$1,500.00         \$304.14           67 Office Equipment         \$0.00         \$1,000.00         \$1,000.00           68 Postage         \$370.00         \$700.00         \$330.00           70 Administrative Assistant         \$10,312.45         \$16,000.00         \$5,687.55           72 Administrative Asst. SS         \$748.62         \$1,200.00         \$451.38           73 Treasurer's Social Security         \$194.85         \$275.00         \$80.15           74 Treasurer's Salary         \$2,758.35         \$3,400.00         \$641.65           75 Unemployment Insurance         \$83.51         \$250.00         \$166.49           76 Workers Comp.         \$778.73         \$900.00         \$121.27           78 Pastor Health Ins.         \$1,672.21         \$2,000.00         \$327.79           80 Pastor Salary         \$46,250.00         \$55,500.00         \$9,250.00           81 Pastor Pension         \$6,892.97         \$9,900.00         \$3,007.03           82 Social Security Offset         \$4,247.80         \$5,100.00         \$852.20           83 Housing Equity         \$1,320.00         \$1,584.00         \$642.27           85 Continuing Education         \$1,236.15         \$1,500.00         \$978.96      <					
67 Office Equipment         \$0.00         \$1,000.00         \$30.00           68 Postage         \$370.00         \$700.00         \$330.00           70 Administrative Assistant         \$10,312.45         \$16,000.00         \$5,687.55           72 Administrative Asst. SS         \$748.62         \$1,200.00         \$451.38           73 Treasurer's Social Security         \$194.85         \$275.00         \$80.15           74 Treasurer's Salary         \$2,758.35         \$3,400.00         \$641.65           75 Unemployment Insurance         \$83.51         \$250.00         \$166.49           76 Workers Comp.         \$778.73         \$900.00         \$121.27           78 Pastor Health Ins.         \$1,672.21         \$2,000.00         \$327.79           80 Pastor Salary         \$46,250.00         \$55,500.00         \$9,250.00           81 Pastor Pension         \$6,892.97         \$9,900.00         \$3,007.03           82 Social Security Offset         \$4,247.80         \$5,100.00         \$852.20           83 Housing Equity         \$1,320.00         \$1,584.00         \$642.27           85 Continuing Education         \$1,236.15         \$1,500.00         \$642.27           85 Continuing Education         \$1,236.15         \$1,500.00         \$978.96		66 Office Supplies			
68 Postage       \$370.00       \$700.00       \$330.00         70 Administrative Assistant       \$10,312.45       \$16,000.00       \$5,687.55         72 Administrative Asst. SS       \$748.62       \$1,200.00       \$451.38         73 Treasurer's Social Security       \$194.85       \$275.00       \$80.15         74 Treasurer's Salary       \$2,758.35       \$3,400.00       \$641.65         75 Unemployment Insurance       \$83.51       \$250.00       \$166.49         76 Workers Comp.       \$778.73       \$900.00       \$121.27         78 Pastor Health Ins.       \$1,672.21       \$2,000.00       \$327.79         80 Pastor Salary       \$46,250.00       \$55,500.00       \$9,250.00         81 Pastor Pension       \$6,892.97       \$9,900.00       \$3,007.03         82 Social Security Offset       \$4,247.80       \$5,100.00       \$852.20         83 Housing Equity       \$1,320.00       \$1,584.00       \$264.00         84 Auto Expense       \$2,357.73       \$3,000.00       \$642.27         85 Continuing Education       \$1,236.15       \$1,500.00       \$978.96         87 Pastor's Professional Exp.       \$433.89       \$1,000.00       \$700.00         91 Supply Pastor       \$350.00       \$1,050.00       \$700.00 </td <td></td> <td></td> <td>\$0.00</td> <td></td> <td></td>			\$0.00		
70 Administrative Assistant       \$10,312.45       \$16,000.00       \$5,687.55         72 Administrative Asst. SS       \$748.62       \$1,200.00       \$451.38         73 Treasurer's Social Security       \$194.85       \$275.00       \$80.15         74 Treasurer's Salary       \$2,758.35       \$3,400.00       \$641.65         75 Unemployment Insurance       \$83.51       \$250.00       \$166.49         76 Workers Comp.       \$778.73       \$900.00       \$121.27         78 Pastor Health Ins.       \$1,672.21       \$2,000.00       \$327.79         80 Pastor Salary       \$46,250.00       \$55,500.00       \$9,250.00         81 Pastor Pension       \$6,892.97       \$9,900.00       \$3,007.03         82 Social Security Offset       \$4,247.80       \$5,100.00       \$852.20         83 Housing Equity       \$1,320.00       \$1,584.00       \$264.00         84 Auto Expense       \$2,357.73       \$3,000.00       \$642.27         85 Continuing Education       \$1,236.15       \$1,500.00       \$978.96         87 Pastor's Professional Exp.       \$433.89       \$1,000.00       \$566.11         90 Supply Pastor       \$350.00       \$1,050.00       \$392.80			\$370.00		
73 Treasurer's Social Security       \$194.85       \$275.00       \$80.15         74 Treasurer's Salary       \$2,758.35       \$3,400.00       \$641.65         75 Unemployment Insurance       \$83.51       \$250.00       \$166.49         76 Workers Comp.       \$778.73       \$900.00       \$121.27         78 Pastor Health Ins.       \$1,672.21       \$2,000.00       \$327.79         80 Pastor Salary       \$46,250.00       \$55,500.00       \$9,250.00         81 Pastor Pension       \$6,892.97       \$9,900.00       \$3,007.03         82 Social Security Offset       \$4,247.80       \$5,100.00       \$852.20         83 Housing Equity       \$1,320.00       \$1,584.00       \$264.00         84 Auto Expense       \$2,357.73       \$3,000.00       \$642.27         85 Continuing Education       \$1,236.15       \$1,500.00       \$978.96         86 Conventions       \$521.04       \$1,500.00       \$978.96         87 Pastor's Professional Exp.       \$433.89       \$1,000.00       \$566.11         90 Supply Pastor       \$350.00       \$1,050.00       \$700.00         91 Supply Pastor Auto       \$107.20       \$500.00       \$392.80		=			
74 Treasurer's Salary       \$2,758.35       \$3,400.00       \$641.65         75 Unemployment Insurance       \$83.51       \$250.00       \$166.49         76 Workers Comp.       \$778.73       \$900.00       \$121.27         78 Pastor Health Ins.       \$1,672.21       \$2,000.00       \$327.79         80 Pastor Salary       \$46,250.00       \$55,500.00       \$9,250.00         81 Pastor Pension       \$6,892.97       \$9,900.00       \$3,007.03         82 Social Security Offset       \$4,247.80       \$5,100.00       \$852.20         83 Housing Equity       \$1,320.00       \$1,584.00       \$264.00         84 Auto Expense       \$2,357.73       \$3,000.00       \$642.27         85 Continuing Education       \$1,236.15       \$1,500.00       \$263.85         86 Conventions       \$521.04       \$1,500.00       \$978.96         87 Pastor's Professional Exp.       \$433.89       \$1,000.00       \$566.11         90 Supply Pastor       \$350.00       \$1,050.00       \$700.00         91 Supply Pastor Auto       \$107.20       \$500.00       \$392.80		72 Administrative Asst. SS	\$748.62	\$1,200.00	\$451.38
75 Unemployment Insurance       \$83.51       \$250.00       \$166.49         76 Workers Comp.       \$778.73       \$900.00       \$121.27         78 Pastor Health Ins.       \$1,672.21       \$2,000.00       \$327.79         80 Pastor Salary       \$46,250.00       \$55,500.00       \$9,250.00         81 Pastor Pension       \$6,892.97       \$9,900.00       \$3,007.03         82 Social Security Offset       \$4,247.80       \$5,100.00       \$852.20         83 Housing Equity       \$1,320.00       \$1,584.00       \$264.00         84 Auto Expense       \$2,357.73       \$3,000.00       \$642.27         85 Continuing Education       \$1,236.15       \$1,500.00       \$263.85         86 Conventions       \$521.04       \$1,500.00       \$978.96         87 Pastor's Professional Exp.       \$433.89       \$1,000.00       \$566.11         90 Supply Pastor       \$350.00       \$1,050.00       \$700.00         91 Supply Pastor Auto       \$107.20       \$500.00       \$392.80		73 Treasurer's Social Security	\$194.85	\$275.00	\$80.15
76 Workers Comp.       \$778.73       \$900.00       \$121.27         78 Pastor Health Ins.       \$1,672.21       \$2,000.00       \$327.79         80 Pastor Salary       \$46,250.00       \$55,500.00       \$9,250.00         81 Pastor Pension       \$6,892.97       \$9,900.00       \$3,007.03         82 Social Security Offset       \$4,247.80       \$5,100.00       \$852.20         83 Housing Equity       \$1,320.00       \$1,584.00       \$264.00         84 Auto Expense       \$2,357.73       \$3,000.00       \$642.27         85 Continuing Education       \$1,236.15       \$1,500.00       \$263.85         86 Conventions       \$521.04       \$1,500.00       \$978.96         87 Pastor's Professional Exp.       \$433.89       \$1,000.00       \$566.11         90 Supply Pastor       \$350.00       \$1,050.00       \$700.00         91 Supply Pastor Auto       \$107.20       \$500.00       \$392.80		74 Treasurer's Salary	\$2,758.35	\$3,400.00	\$641.65
78 Pastor Health Ins.       \$1,672.21       \$2,000.00       \$327.79         80 Pastor Salary       \$46,250.00       \$55,500.00       \$9,250.00         81 Pastor Pension       \$6,892.97       \$9,900.00       \$3,007.03         82 Social Security Offset       \$4,247.80       \$5,100.00       \$852.20         83 Housing Equity       \$1,320.00       \$1,584.00       \$264.00         84 Auto Expense       \$2,357.73       \$3,000.00       \$642.27         85 Continuing Education       \$1,236.15       \$1,500.00       \$263.85         86 Conventions       \$521.04       \$1,500.00       \$978.96         87 Pastor's Professional Exp.       \$433.89       \$1,000.00       \$566.11         90 Supply Pastor       \$350.00       \$1,050.00       \$700.00         91 Supply Pastor Auto       \$107.20       \$500.00       \$392.80		75 Unemployment Insurance	\$83.51	\$250.00	\$166.49
80 Pastor Salary       \$46,250.00       \$55,500.00       \$9,250.00         81 Pastor Pension       \$6,892.97       \$9,900.00       \$3,007.03         82 Social Security Offset       \$4,247.80       \$5,100.00       \$852.20         83 Housing Equity       \$1,320.00       \$1,584.00       \$264.00         84 Auto Expense       \$2,357.73       \$3,000.00       \$642.27         85 Continuing Education       \$1,236.15       \$1,500.00       \$263.85         86 Conventions       \$521.04       \$1,500.00       \$978.96         87 Pastor's Professional Exp.       \$433.89       \$1,000.00       \$566.11         90 Supply Pastor       \$350.00       \$1,050.00       \$700.00         91 Supply Pastor Auto       \$107.20       \$500.00       \$392.80		76 Workers Comp.	\$778.73	\$900.00	\$121.27
81 Pastor Pension       \$6,892.97       \$9,900.00       \$3,007.03         82 Social Security Offset       \$4,247.80       \$5,100.00       \$852.20         83 Housing Equity       \$1,320.00       \$1,584.00       \$264.00         84 Auto Expense       \$2,357.73       \$3,000.00       \$642.27         85 Continuing Education       \$1,236.15       \$1,500.00       \$263.85         86 Conventions       \$521.04       \$1,500.00       \$978.96         87 Pastor's Professional Exp.       \$433.89       \$1,000.00       \$566.11         90 Supply Pastor       \$350.00       \$1,050.00       \$700.00         91 Supply Pastor Auto       \$107.20       \$500.00       \$392.80		78 Pastor Health Ins.	\$1,672.21	\$2,000.00	\$327.79
82 Social Security Offset       \$4,247.80       \$5,100.00       \$852.20         83 Housing Equity       \$1,320.00       \$1,584.00       \$264.00         84 Auto Expense       \$2,357.73       \$3,000.00       \$642.27         85 Continuing Education       \$1,236.15       \$1,500.00       \$263.85         86 Conventions       \$521.04       \$1,500.00       \$978.96         87 Pastor's Professional Exp.       \$433.89       \$1,000.00       \$566.11         90 Supply Pastor       \$350.00       \$1,050.00       \$700.00         91 Supply Pastor Auto       \$107.20       \$500.00       \$392.80		80 Pastor Salary	\$46,250.00	\$55,500.00	\$9,250.00
83 Housing Equity       \$1,320.00       \$1,584.00       \$264.00         84 Auto Expense       \$2,357.73       \$3,000.00       \$642.27         85 Continuing Education       \$1,236.15       \$1,500.00       \$263.85         86 Conventions       \$521.04       \$1,500.00       \$978.96         87 Pastor's Professional Exp.       \$433.89       \$1,000.00       \$566.11         90 Supply Pastor       \$350.00       \$1,050.00       \$700.00         91 Supply Pastor Auto       \$107.20       \$500.00       \$392.80		81 Pastor Pension	\$6,892.97	\$9,900.00	\$3,007.03
84 Auto Expense       \$2,357.73       \$3,000.00       \$642.27         85 Continuing Education       \$1,236.15       \$1,500.00       \$263.85         86 Conventions       \$521.04       \$1,500.00       \$978.96         87 Pastor's Professional Exp.       \$433.89       \$1,000.00       \$566.11         90 Supply Pastor       \$350.00       \$1,050.00       \$700.00         91 Supply Pastor Auto       \$107.20       \$500.00       \$392.80		82 Social Security Offset	\$4,247.80	\$5,100.00	\$852.20
85 Continuing Education       \$1,236.15       \$1,500.00       \$263.85         86 Conventions       \$521.04       \$1,500.00       \$978.96         87 Pastor's Professional Exp.       \$433.89       \$1,000.00       \$566.11         90 Supply Pastor       \$350.00       \$1,050.00       \$700.00         91 Supply Pastor Auto       \$107.20       \$500.00       \$392.80		83 Housing Equity	\$1,320.00	\$1,584.00	
86 Conventions       \$521.04       \$1,500.00       \$978.96         87 Pastor's Professional Exp.       \$433.89       \$1,000.00       \$566.11         90 Supply Pastor       \$350.00       \$1,050.00       \$700.00         91 Supply Pastor Auto       \$107.20       \$500.00       \$392.80		84 Auto Expense	\$2,357.73	\$3,000.00	\$642.27
87 Pastor's Professional Exp.       \$433.89       \$1,000.00       \$566.11         90 Supply Pastor       \$350.00       \$1,050.00       \$700.00         91 Supply Pastor Auto       \$107.20       \$500.00       \$392.80		85 Continuing Education	\$1,236.15	\$1,500.00	\$263.85
90 Supply Pastor       \$350.00       \$1,050.00       \$700.00         91 Supply Pastor Auto       \$107.20       \$500.00       \$392.80		86 Conventions	\$521.04	\$1,500.00	\$978.96
91 Supply Pastor Auto \$107.20 \$500.00 \$392.80		87 Pastor's Professional Exp.	\$433.89	\$1,000.00	\$566.11
		90 Supply Pastor	\$350.00		\$700.00
<b>Total Expenses</b> \$145,018.75 \$203,387.00 \$58,368.25		91 Supply Pastor Auto	\$107.20	\$500.00	\$392.80
	Total Expenses		\$145,018.75	\$203,387.00	\$58,368.25