

## MUS Enrollment Report

Scott Lemmon

Director of Admissions and Enrollment Strategy

OCHE



# Highlights

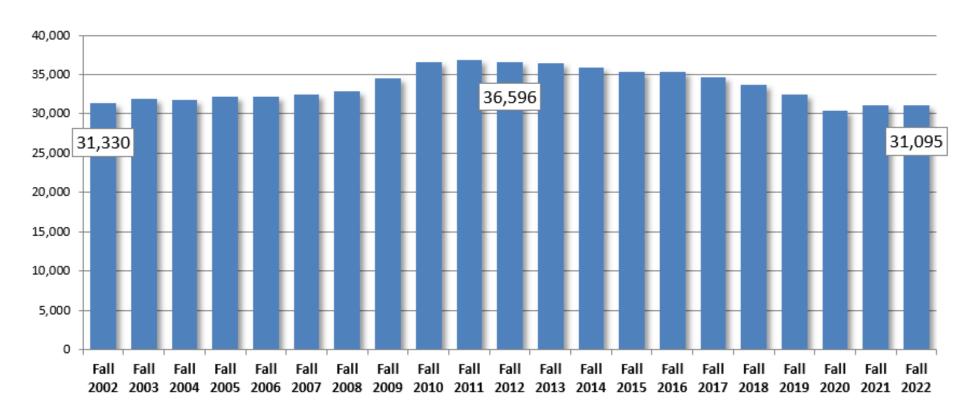


### Fall 2022 Census Enrollment Report – 15<sup>th</sup> Day (preliminary)

### MUS Student FTE, 2002 to 2022

Fall Semesters, 15th Day Census (preliminary)

(does not include CC's)

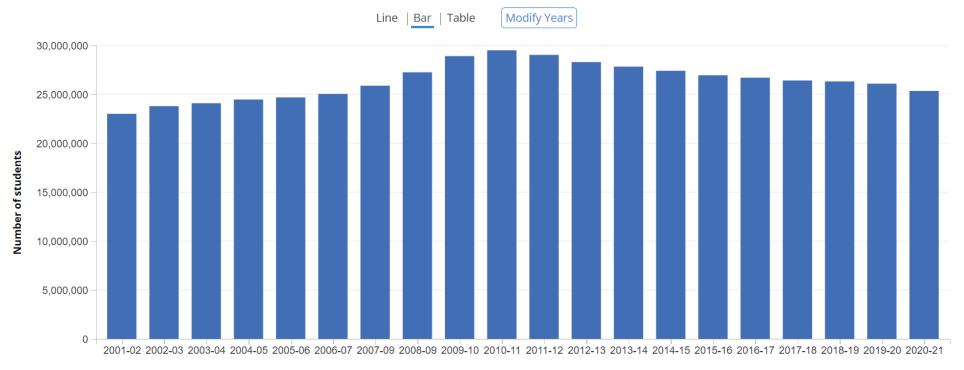




### **National 20-year Enrollment Trends**

In year 2020-21, the number of students enrolled in postsecondary institutions was 25,349,502. This is based on 5,831 institutions.

Number of students enrolled in postsecondary institutions annually



Source: Nat'l Center for Education Statistics, unduplicated 12-month enrollment

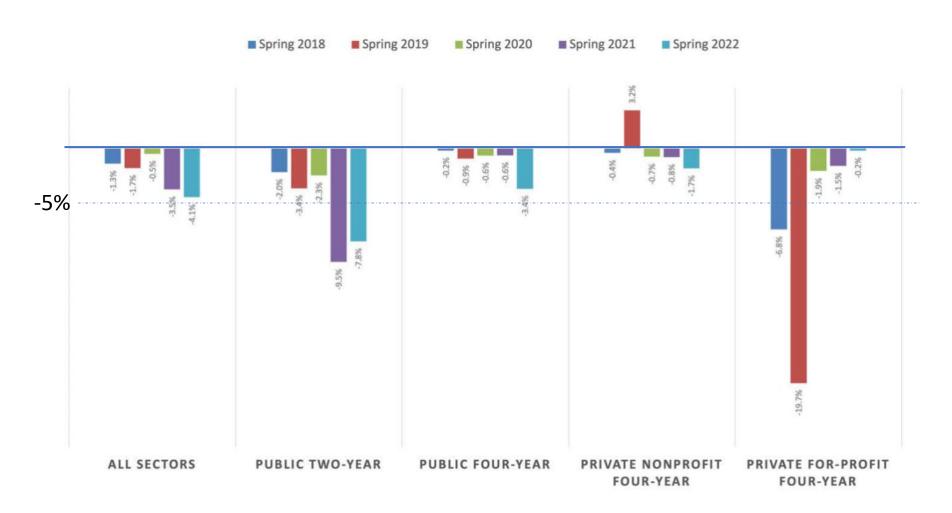
#### **National Trend**

- Enrollment peaks in FY11 and then steadily drops.
- Enrollment increased with "Great Recession" in 2009-2011, and then slowly declined before significant drop due to COVID 19 in 2020-2021



#### **National Enrollment Trends**

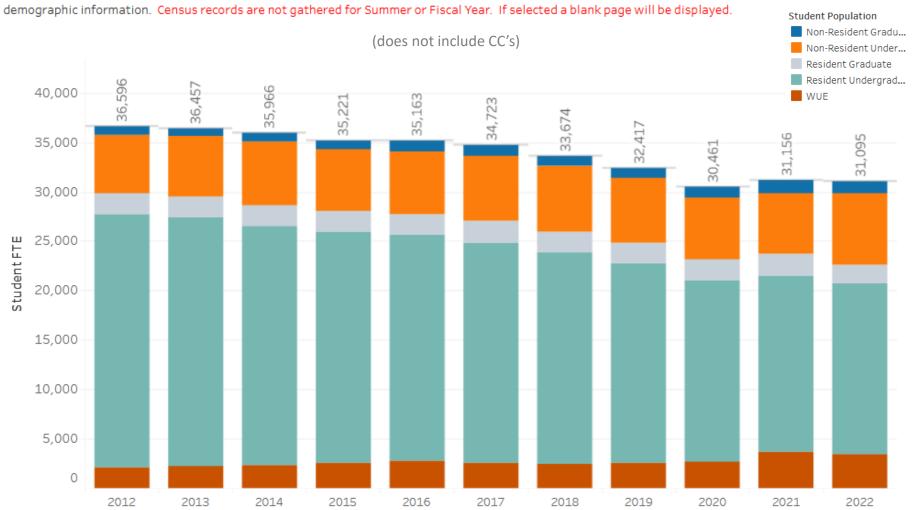
Percent Change in Enrollment from Previous Year by Institutional Sector: 2018 to 2022





#### MT University System Enrollment for Entire System

This dashboard presents information on FTE for the MUS as a system. Census data prior to Fall 2016 is not available for Flathead Valley Community College and is excluded from totals for those periods. Please see our Headcount dashboard at <a href="https://mus.edu/data/dashboards/headcount.asp">https://mus.edu/data/dashboards/headcount.asp</a> for headcount and damagraphic information. Consult respect on the prior of the first of t





### **STUDENT FTE by Residency & Level**

(does not include CC's)

Posidonov & Loval	15th Da	y Count	DI			
Residency & Level	Fall 2021	Fall 2022	#	%		
Resident Undergraduate	17,843	-3.5%	1			
Resident Graduate	2,167 1,979 -188 -					
Non-resident Undergraduate	6,217	7,211	994	16.0%	1	
WUE	3,663	3,441	-222	-6.1%	1	
Non-resident Graduate	1,266	1,253	-13	-1.0%	1	
Total	31,156	31,095	-61	-0.2%		



### **STUDENT FTE by Institution Type**

(does not include CC's)

Institution Type
Flagship (UM & MSU)
4-year (UMW, Tech, MSUN, MSUB)
2-year Colleges (does not include CC's)
Total

15th Day Count							
Fall 2021	Fall 2022						
21,473	21,438						
5,829	5,737						
3,854	3,920						
31,156	31,095						

	DIFF								
	%	#							
	-0.2%	-36							
1	-1.6%	-92							
1	1.7%	67							
	-0.2%	-61							



### **STUDENT FTE by Campus**

CAMPUS	15th Da	y Count	DIFF		
CAIVII 03	Fall 2021	all 2021 Fall 2022		%	
MSU Bozeman	14,355	14,384	29	0.2%	
Gallatin College MSU	658	725	67	10.2%	
MSU Billings	2,166	2,111	-55	-2.5%	
City College at MSUB	594	583	-11	-1.8%	
MSU Northern	821	840	19	2.3%	
Great Falls College MSU	709	715	6	0.9%	
MSU Total	19,303	19,358	56	0.3%	



### **STUDENT FTE by Campus**

CAMPUS	15th Da	ay Count DIFF			
CAIVIFOS	Fall 2021	Fall 2022	#	%	
UM Missoula	7,119	7,054	-65	-0.9%	1
Missoula College UM	891	888	-3	-0.3%	
Montana Tech	1,680	1,625	-55	-3.3%	1
Highlands College of MTech	297	298	1	0.3%	
UM Western	1,162	1,161	-2	-0.1%	
Helena College UM	705	711	6	0.8%	1
UM Total	11,854	11,737	-117	-1.0%	1



### **STUDENT FTE by Campus**

Institution Type	10 year Co	omparison	DIFF		
mstitution Type	Fall 2012	Fall 2022	#	%	
MSU Bozeman	12,343	14,384	2,041	17%	
Gallatin College MSU	411	725	314	+	
MSU Billings	3,143	2,111	-1,031	-33%	
City College at MSUB	938	583	-356	-38%	
MSU Northern	1,058	840	-219	-21%	
Great Falls College MSU	1,256	715	-541	-43%	
UM Missoula	10,706	7,054	-3,652	-34%	
Missoula College UM	1,792	888	-904	-50%	
MT Tech	2,089	1,625	-464	-22%	
Highlands College of MT Tech	395	298	-97	-25%	
UM Western	1,399	1,161	-238	-17%	
Helena College UM	1,066	711	-355	-33%	
TOTAL	36,596	31,095	-5,501	-15%	



### **First-time Freshmen**

Fall Census, (CC's not included)

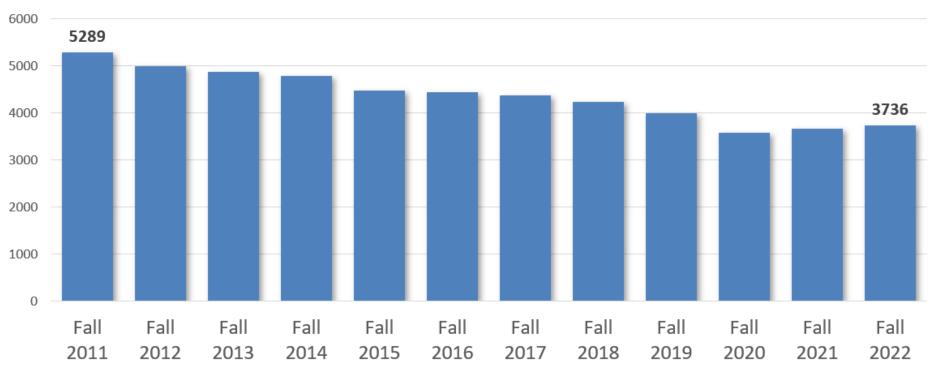


Highest number of entering freshmen in the MUS since Fall 2011



### **MUS First-time Resident Freshmen**

Fall Census, (CC's not included)



Campus	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
MSU	1,580	1,497	1,606	1,546	1,512	1,665	1,633	1,587	1,570	1,431	1,377	1,391
UM	1,575	1,467	1,355	1,367	1,231	1,049	1,093	1,014	903	796	873	896
MSUB	772	724	673	677	603	596	553	542	537	422	463	482
MT Tech	390	368	386	373	330	279	324	347	351	358	353	327
UMW	203	213	177	184	222	237	192	184	182	164	157	151
MSUN	201	178	181	170	188	197	190	155	133	131	163	176
GFC	301	327	255	245	209	206	191	227	136	161	124	155
HLN	267	227	235	226	186	218	190	173	190	122	160	158
TOTAL	5,289	5,001	4.868	4.788	4,481	4,447	4.366	4,229	4,002	3,585	3,670	3,736

First-time Freshmen Dashboard



#### **Capture Rate - Recent MT High School Graduates**

MT High School Graduates Entering the MUS in the Fall Semester Immediately Following Graduation source: OCHE Data Warehouse, WICHE Projections (inlcudes public & private high schools); CC's not included

#### Difference

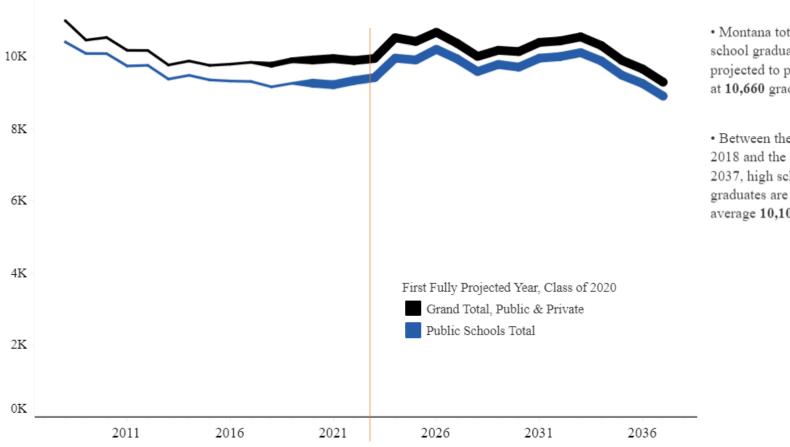
First-time Freshmen	Fall	2013 t	o 2022									
Cohorts	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	#	%
HS Graduating Class, MT Public/Private Schools	9,759	9,871	9,749	9,783	9,833	9,770	9,890	9,900	9,940	9,880	121	1%
Recent MT High School Grads Enrolling in MUS	3,523	3,621	3,392	3,391	3,301	3,301	3,152	2,879	2,773	2,932	-591	-17%
MUS Capture Rate (% of recent MT HS grad attending MUS)	36%	37%	35%	35%	34%	34%	32%	29%	28%	30%		-6%



### **Montana High School Graduate Projections**



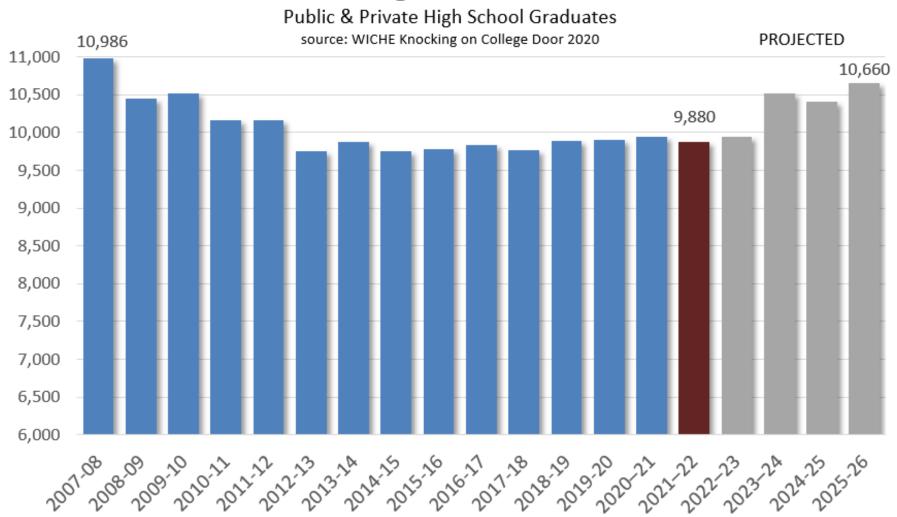




- Montana total high school graduates are projected to peak in 2026 at 10,660 graduates
- · Between the Class of 2018 and the Class of 2037, high school graduates are projected to average 10,100 per year



### **Montana High School Graduates**





# Discussion