RESOLUTION NO. 2019 - 122

A RESOLUTION FIXING THE FEE AT \$2 PER NIGHT PER ROOM AND LEVYING THE ASSESSMENT PURSUANT TO 7-12-1132 AND 7-12-1133 FOR THE GALLATIN VALLEY TOURISM BUSINESS IMPROVEMENT DISTRICT.

Ed Blackman, Finance Director Emeritus
WHEREAS, this Resolution was introduced by Justine-Swanson, Finance Director, moved by Commissioner Seifert seconded by Commissioner MacFarlane . The Resolution was adopted <u>unanimously</u>.

WHEREAS, the County Commission created the Gallatin Valley Tourism Business Improvement District (TBID) with Resolution 2019-080 and Resolution 2019-065; and,

WHEREAS, the TBID submitted a budget of \$1,200,000 requiring the creation of a separate fund to track the revenues and expenses for the fees, and;

WHEREAS, the Commission created Fund 7111 for the Gallatin Valley Tourism Business Improvement District Fund; and,

WHEREAS, the Commission approved the TBID budget of \$1,200,000 for FY 2020; and,

WHEREAS, the approved budget was based on the imposition of a flat fee of \$2 per night for occupied rooms at qualified facilities within the TBID (see attached list) and the assessment was calculated based on occupancy information submitted by the TBID Board pursuant to 7-12-1132, MCA; and,

WHEREAS, the TBID has recommended the imposition of the \$2 per night per room flat fee as the method of assessment on all lots and parcels within the TBID to best ensure the assessment on the property within the district is equitable in proportion to the benefits to be received, per § 7-12-1133, MCA; and,

WHEREAS, the County Commission may use any of the methods identified at § 7-12-1133, MCA, to levy an assessment on lots and parcels within the TBID; and,

WHEREAS, § 7-12-1133(2)(c), MCA, authorizes the County Commission to use standard criteria, such as individual occupancy or daily use, and make the assessment on a flat-fee basis based on that criteria, when the benefits derived by each lot or parcel are proportional; and,

WHEREAS, the assessments levied upon property within the TBID will be used to promote tourism for the entire Gallatin Valley and as further described in Resolution 2019-065, thus benefiting all qualified facilities equitably.

NOW THEREFORE BE IT RESOLVED, that, pursuant to § 7-12-1133(2)(c), MCA, the FY 2020 fee for the Gallatin Valley Tourism Business Improvement District is set at \$2 per night per room occupied or rented at each qualified facility, and the assessments shown on the attached spreadsheets are approved and levied for the current fiscal year (see attached spreadsheet for charge per facility).

DATED THIS 15th DAY OF OCTOBER 2019

GALLATIN COUNTY

BOARD OF COUNTY/COMMISSIONERS

Joe P./Skinner, Chairperson

Eric Semerad, Clerk and Recorder

ATTESTE

	BOZEMAN AREA - ZONE 'A				I lo act with		
Tax Bill #	FACILITY	TOTAL ROOMS	DAYS	% Occupancy	Fee Rooms	Rate/Room	Yearly cost per facility
RGG6645	Best Western Plus Grantree Inn	120	366	73.06%	32,089	\$2.00	\$64,178.00
RGG2207	Bozeman Inn	49	366	61.35%	11,003	\$2.00	\$22,006.00
RGG4626	Bozeman Ramada Limited	50	366	79.15%	14,484	\$2.00	\$28,968.00
RGH21803	Bozeman's Western Heritage	38	366	89.21%	12,407	\$2.00	\$24,814.00
RFG9829	C'Mon Inn	125	366	62.71%	28,692	\$2.00	\$57,384.00
RGG6415	Comfort Inn	121	366	62.66%	27,749	\$2.00	\$55,498.00
RFG24300	Comfort Suites	80	366	83.50%	24,450	\$2.00	\$48,900.00
RFG65219	County Inn & Suites	79	366	54.74%	15,827	\$2.00	\$31,654.00
RGG1795	Days Inn & Suites	113	366	51.99%	21,503	\$2.00	\$43,006.00
200000000000000000000000000000000000000	Element Bozeman	104	366	68.40%	26,036	\$2.00	\$52,071.55
RGG4733	Fairfield Inn Now Quality Inn	56	366	50.52%	10,354	\$2.00	\$20,708.00
RGG5885	Hampton Inn	70	366	78.26%	20,050	\$2.00	\$40,100.00
RGG42901	Hilton Garden Inn	123	366	79.99%	36,008	\$2.00	\$72,016.00
RGG4806			366				
	Holiday Inn	178		63.85%	41,595	\$2.00	\$83,190.00
	Holiday Inn Express & Suites	86	366	77.48%	24,387	\$2.00	\$48,774.00
CONTRACTOR OF THE PARTY OF THE	Homewood Suites by Hilton	102	366	76.42%	28,529	\$2.00	\$57,058.00
RGG4573	La Quinta	56	366	64.76%	13,274	\$2.00	\$26,548.00
RGG5431	Lewis & Clark	50	366	67.97%	12,439	\$2.00	\$24,878.00
RGG4521	Microtel Inn & Suites	44	366	92.11%	14,834	\$2.00	\$29,668.00
RGG4735	Motel 6	56	366	73.48%	15,061	\$2.00	\$30,122.00
RFG29538	Mountainview Lodge and Suites	52	366	67.91%	12,925	\$2.00	\$25,850.00
RFG54074	My Place Hotels	62	366	61.19%	13,886	\$2.00	\$27,772.00
RGG5929	Ranch House Hotel	17	366	43.23%	2,690	\$2.00	\$5,380.00
RFG33550	Residence Inn	115	366	62.67%	26,378	\$2.00	\$52,756.00
RGG4301	Rodeway Inn	42	366	67.30%	10,346	\$2.00	\$20,692.00
RGG6127	Royal 7 Motel	47	366	59.02%	10,153	\$2.00	\$20,306.00
RGG5538	RSVP Motel	37	366	68.40%	9,263	\$2.00	\$18,525.46
RFG49755	Springhill Suites	90	366	77.31%	25,465	\$2.00	\$50,930.00
RGG1899	Super 8	107	366	62.85%	24,612	\$2.00	\$49,224.00
RGG4174	The Lark	68	366	69.29%	17,245	\$2.00	\$34,490.00
	TOTAL	2337	366	68.25%	583,734	\$2.00	\$1,167,467.01
	FULL OCCUPANCY	O PHOT or	No.	de Santano	855,342	\$1,710,684	MANAGES A
	BELGRADE AREA - ZONE 'I	R' - (3/4 o	fveer (stort 10_1_2(010	Valley and a	Halls Deitro
14400-100	DEBORGEDE TREEST DOTTE	TOTAL	i year (%	TOWN NO DO TO	n 30 3003	Yearly cost
Tax Bill #	FACILITY	ROOMS	DAYS	Occupancy	Fee Rooms	Rate/Room	per facility
	Quality Inn	67	366	68.25%	12,551	\$2.00	
			366		12,331		\$25,102.79
	La Quinta Super 8	65 72	366	68.25%		\$2.00	\$24,353.45
					13,488	\$2.00	\$26,976.13
	Holiday Inn Express	97	366	68.25%	18,171	\$2.00	\$36,342.84
	Total	301	366	68.25%	56,388	\$2.00	\$112,775.21
	FULL OCCUPANCY				110,166	\$220,332.00	
0)	THREE FORKS AREA - ZON	E 'C' - (3	/4 of ye	ar (start 10-	1-2019)	Mad is built	Tree states
Tax Bill #	FACILITY	TOTAL ROOMS	DAYS	% Occupancy	Fee Rooms	Rate/Room	Yearly cost per facility
	SACAJAWEA	36	366	68.25%	6,744	\$2.00	\$13,488.07
	LEWIS AND CLARK	19	366	68.25%	3,559	\$2.00	\$7,118.70
	BROKEN SPUR MOTEL	23	366	68.25%	4,309	\$2.00	\$8,617.38
	Total	78	366	68.25%	14,612	\$2.00	\$29,224.14
	FULL OCCUPANCY	, ,	200	55.2570	28,548	\$57,096.00	420,224.1
					20,540	457,030.00	
	EST. OCCUPANCY FOR DIST	2716			654,733	\$1,309,466.36	
	FULL OCCUPANCY FOR DISTRICT				994,056	\$1,988,112.00	
	OCCUPANCY %				65.86%	(\$678,645.64)	