

### **DD Coalition project update for 9/19 meeting – milestones since 5/16 (4 months)**

- Presentation to the BCDC Design Review Board at their meeting June 13, 2022. Response was positive and comments generally consistent with our understanding of the park. We are aiming to return before the Design Review Board in November.
- Schematic Design Package was submitted in July and presented to the project Technical Advisory Committee (TAC) on 7/11/22. Plan review comments will be incorporated/responded to in the next submittal. The TAC includes staff from the following Departments: Oakland Parks, Recreation and Youth Development (OPRYD); Oakland Public Works - Watershed, Facilities Maintenance and Parks and Tree Services Divisions; Fire Department (Lieutenant, Battalion Chief and Water Rescue Program); Police Department (Beat officer, Community Resource officer and Chair of the NCPC); Planning, Public Art Program, and Transportation (OakDOT) - ADA Division, Ped-Bike Program and Transportation Planning Divisions.
- The project website has been updated to include a link to the SD package:  
<https://www.oaklandca.gov/projects/estuary-park>
- The Schematic Design level cost estimate for park construction is \$14.7million (including contingency and escalation factor to mid-point construction). We will continue to refine the design and cost, and seek additional grant, bond and non-profit donation funds for project implementation.
- Council Resolution adopted to apply for the State Coastal Conservancy Proposition 68 Climate Adaptation Grant for Design and Construction. Consultant team is underway preparing a grant application package for the Design grant.
- Draft CEQA EIR Addendum preparation underway in collaboration with Planning Department. No date for draft submittal has been defined (Planning has a backlog and has requested other projects be prioritized for their review.) We don't anticipate that this will impact the overall project schedule.

#### Upcoming milestones:

- PRAC presentation of Master Plan for endorsement scheduled for October 12, 2022
- 65% Construction Documents drawing package submittal, October '22.
- BCDC DRB presentation #2, November '22
- Master Plan and CEQA EIR Addendum adoption by Council by early 2023 in time for Planning Minor CUP for park improvement project.