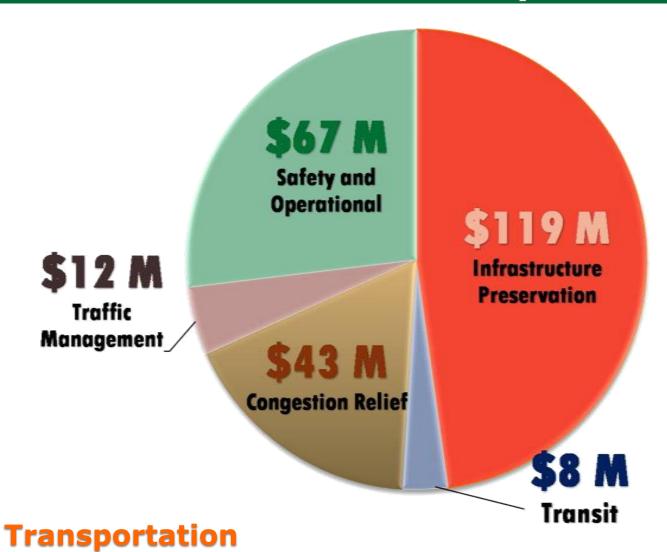


Transportation

SPLOST Quarterly Update to the Citizen Oversight Committee April 16, 2015

Facilities, Parks & Transportation

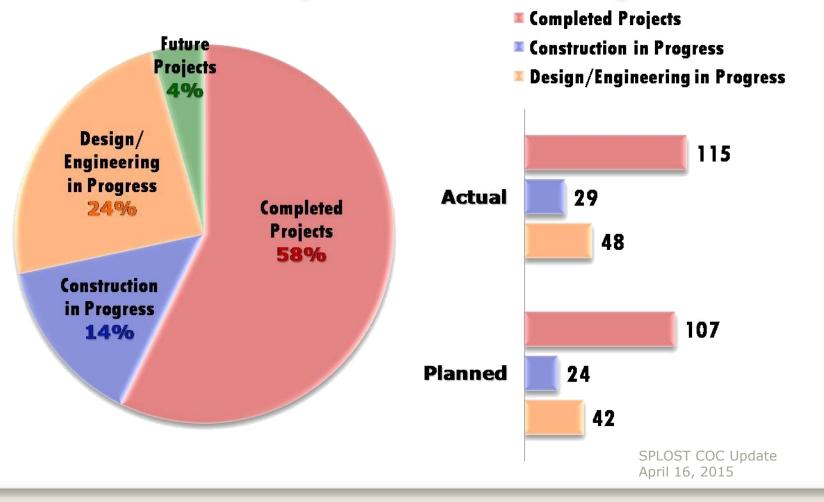




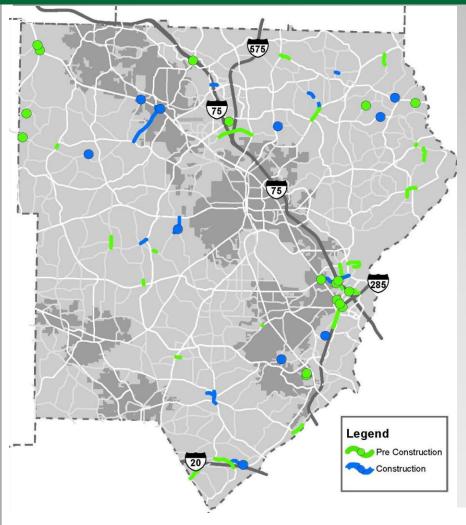
SPLOST COC Update April 16, 2015

Facilities, Parks & Transportation

201 Transportation Projects



Facilities, Parks & Transportation



Transportation Active Project Status

Currently, there are:

- 48 Projects in
 Pre-Construction
- 29 Projects in Construction

As of March 31, 2015, DOT has completed 115 projects

Facilities, Parks & Transportation



Project Highlights Skip Spann Connector

- New roadway over I-75 connecting Frey Road to Busbee Drive and Townpark Lane
 - Direct access from KSU to the Town Center economic activity center
 - Improved pedestrian and bicycle access
- Contractor: C.W. Matthews
- Contract amount: \$13.3 M
- Scheduled completion March 2016



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Facilities, Parks & Transportation

Project Highlights Six Flags Drive Roadway Improvements

- Safety and operational improvements between Riverside Parkway and Six Flags Parkway
 - Minor widening
 - Curb and gutter and sidewalks
 - Culvert replacement
- Contractor: CMES, Inc.
- Contract Amount: \$1.6 million
- Notice to proceed for Construction: February 2015
- Estimated construction duration: 270 calendar days







Project Highlights Walker Drive Extension

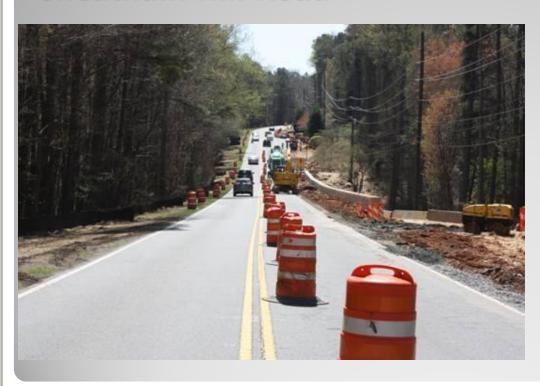
- Extends Walker Drive to Church
 Street
- Creates a town square near the entrance to Mableton Elementary School
- Contractor: Vertical Earth, Inc.
- Contract amount: \$1.9 M
- Notice to proceed for construction – March 2015
- Estimated construction duration365 days



Facilities, Parks & Transportation



Project Highlights John Ward Road at Cheatham Hill Road



- Construction of a single-lane roundabout
- Addition of sidewalk on John Ward Road from Ellis Farm Drive to Dallas Highway and on Cheatham Hill Road from KMNBP to John Ward Road
- Contractor: Baldwin Paving Co.
- Contract amount: \$2.2 M
- Scheduled completion August 2015

Facilities, Parks & Transportation



Project Highlights North Hadaway Road Drainage Improvements

- Replace existing cross drain pipes at Due West Creek with aluminum bottomless culvert
 - Frequent flooding and road closures
- Contractor: Georgia Development Partners
- Contract amount: \$446 k
- Notice to proceed for construction
 February 2015
- Estimated construction duration –
 90 days







Project Highlights Ebenezer Road Sidewalks

- Pedestrian Improvements along Ebenezer Road
 - North side between Hampton Oaks Bend and Sandy Plains Road
 - South side between Oak Crest Trail and Sandy Plains Road
- Contractor: Ohmshiv Construction, LLC
- Contract amount: \$1.1 million
- Scheduled completion June 2015



Facilities, Parks & Transportation

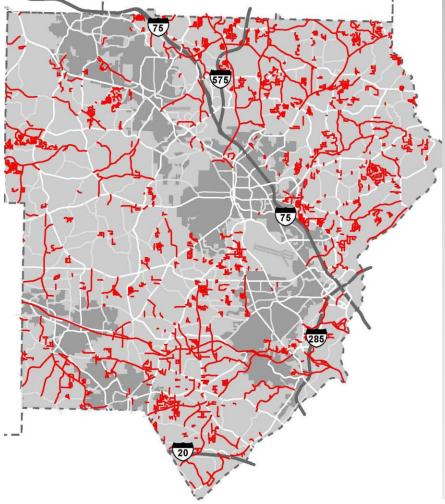
Project Highlights Floyd Road

- Improvements from Veterans Memorial Highway to Clay Road
 - Four lanes with a divided median
 - Multi-use trail on the west side
 - Sidewalk on the east side
 - Construct dual left turn lanes from Floyd Road onto Veterans Memorial Highway
- · Contractor: Baldwin Paving Co.
- Contract amount: \$4.8 M
- Notice to proceed for construction January 2015
- Estimated construction duration 540 days





Facilities, Parks & Transportation



Resurfacing Highlights

2011 SPLOST Resurfacing through March 2015

- Bid 16 contracts valued at \$84.9 M
- 1,311 roads
- 413 miles

Resurfacing Contracts awarded since Oct. 2011

(Includes 3 - 2005 SPLOST contracts)

- 18 contracts valued at \$96.6 M
- 1,514 roads
- 477 miles



SPLOST COC Update April 16, 2015





Next Quarter Planned Activities

10 Projects to be completed

- 3 Sidewalk projects
- 3 Drainage projects
- 2 Intersection projects
- 2 Resurfacing projects

9 Construction starts

- 3 Drainage projects
- 3 Sidewalk projects
- 3 Roadway projects

2 Design/Engineering starts

- 1 Drainage project
- 1 Sidewalk project

Questions & Comments?

