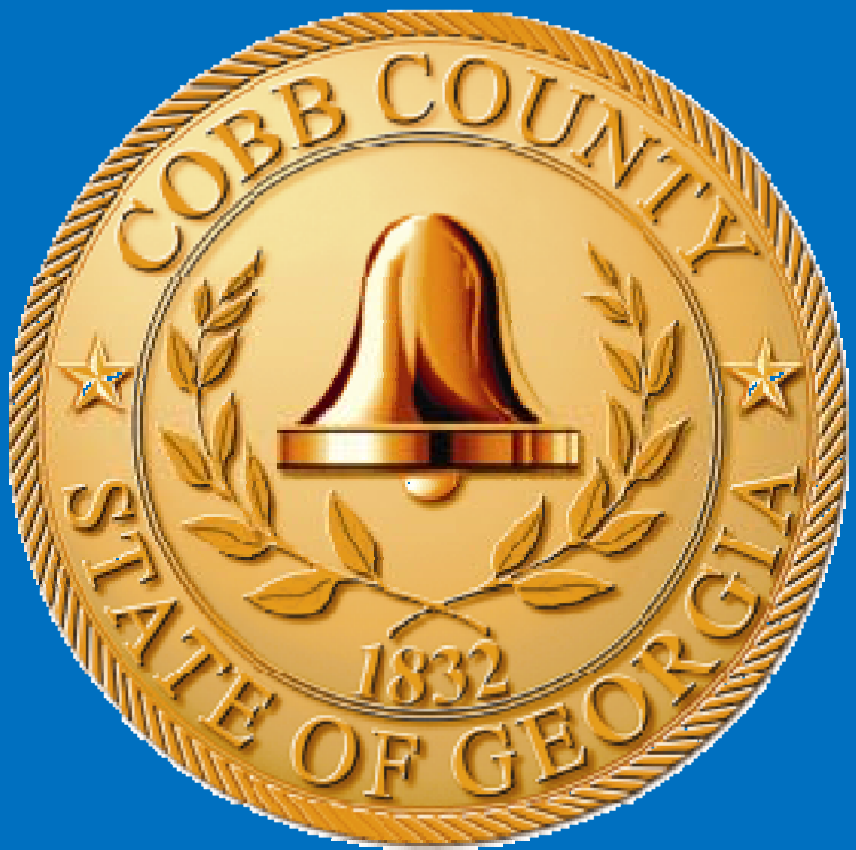


COBB COUNTY DEPARTMENT OF TRANSPORTATION

2005

Transportation

Improvements Program



July 2013



Cobb County...Expect the Best!

COBB COUNTY BOARD OF COMMISSIONERS

TIM LEE, CHAIRMAN
HELEN GOREHAM, DISTRICT 1
BOB OTT, DISTRICT 2
JOANN BIRRELL, DISTRICT 3
LISA CUPID, DISTRICT 4

COUNTY MANAGER
DAVID HANKERSON

2005 SPLOST/FUND 340 REVENUE BUDGET SUMMARY BY SOURCE

| | | | |
|---|----------------------|----------------------|--------------------|
| 1-Jul-13 | July 9, 2013 | | Proposed |
| 2005 Program | Projected | Current | Revenue |
| | Revenues | Budget | Adjustments |
| 4250 Sales Tax Revenue | \$562,157,804 | \$562,157,804 | \$0 |
| 4430 Other Federal Revenue | \$2,779,581 | \$2,779,581 | \$0 |
| 4439 FTA 5703 - Capital | \$25,153 | \$12,204 | \$12,949 |
| 4446 FTA 5317 - New Freedom Program | \$665,590 | \$665,590 | \$0 |
| 4466 Georgia Department of Transportation | \$46,896,983 | \$46,896,983 | \$0 |
| 4487 Atlanta Regional Commission | \$320,000 | \$320,000 | \$0 |
| 4493 Georgia Emergency Management Agency | \$234,536 | \$234,536 | \$0 |
| 4505 Community Improvement Districts | \$14,241,556 | \$14,241,556 | \$0 |
| 4506 Other Local | \$1,126,812 | \$943,721 | \$183,091 |
| 4854 Interest Earnings | \$11,450,000 | \$11,400,000 | \$50,000 |
| 4855 LGIP - Interest Earnings | \$5,340,000 | \$5,055,000 | \$285,000 |
| 4858 Other Income | \$50,222 | \$50,000 | \$222 |
| 4918 Developer Contributions | \$1,842,445 | \$1,842,445 | \$0 |
| 4940 Sale of Maps, Books, & Copies | \$200,000 | \$200,000 | \$0 |
| 4944 Sale of Salvage Property | \$201,275 | \$201,275 | \$0 |
| 4955 Miscellaneous | \$24,000 | \$24,000 | \$0 |
| 4960 Interfund Transfers | \$9,991,224 | \$9,991,224 | \$0 |
| Projected Totals | \$657,547,181 | \$657,015,919 | \$531,262 |

2005 SPLOST/FUND 340 BUDGET SUMMARY BY COMPONENT

1-Jul-13

| | July 9, 2013 Proposed Budget | Current Budget | Budget Adjustment Required |
|--|---|---------------------------|---|
| 2005 PROGRAM | | | |
| 7500 Shared Cost | 17,598,104 | 18,098,104 | (500,000) |
| 7501 Bridge Rehabilitation/Replacement | 24,324,132 | 24,339,311 | (15,179) |
| 7502 Drainage System Improvements | 7,412,795 | 7,440,278 | (27,483) |
| 7503 Intersections - Safety & Operational | 47,075,150 | 46,186,950 | 888,200 |
| 7504 Thoroughfare Improvements | 184,823,759 | 188,432,704 | (3,608,945) |
| 7505 Traffic Mgmt, Sig Timing, Planning | 16,888,920 | 17,172,691 | (283,771) |
| 7506 Roadway - Safety & Operational | 119,027,915 | 115,314,057 | 3,713,858 |
| 7507 Sidewalks | 15,755,247 | 14,738,473 | 1,016,774 |
| 7508 School Zones - Safety & Operational | 7,646,023 | 7,660,460 | (14,437) |
| 7509 Resurfacing | 53,225,845 | 54,140,147 | (914,302) |
| 7510 Bicycle Improvements On Street | 682,978 | 759,894 | (76,916) |
| 7511 Multi-Use Trails | 19,953,456 | 19,482,667 | 470,789 |
| 7512 1994 TIP Completion | 14,655,692 | 14,586,494 | 69,198 |
| 7710 City of Acworth - Major Projects | 6,847,897 | 7,034,421 | (186,524) |
| 7720 City of Austell - Major Projects | 2,608,985 | 2,608,985 | 0 |
| 7730 City of Kennesaw - Major Projects | 5,284,900 | 5,284,900 | 0 |
| 7740 City of Marietta - Major Projects | 34,036,750 | 34,036,750 | 0 |
| 7750 City of Powder Springs - Major Projec | 7,261,168 | 7,261,168 | 0 |
| 7760 City of Smyrna - Major Projects | 19,456,866 | 19,456,866 | 0 |
| 7770 Municipal Miscellaneous Projects | 34,279,983 | 34,279,983 | 0 |
| 7780 Municipal Resurfacing | 18,700,617 | 18,700,617 | 0 |
| 2005 TIP Total | \$ 657,547,181 | \$ 657,015,919 | \$ 531,262 |
| 2005 TIP Revenue | \$ 657,547,181 | | |
| Variance | \$ 0 | | |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

2005 TIP - SHARED COST- 7500

Data Date 7/1/13

D0000 Shared Cost

| | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|--------------------|-------------------|----------------------------------|
| Engineering | 0 | 0 | 0 |
| Right-of-Way | 4,111,106 | 3,986,106 | 125,000 |
| Construction | 459,778 | 459,778 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 13,027,220 | 13,652,220 | (625,000) |
| | 17,598,104 | 18,098,104 | (500,000) |
| TOTAL | 17,598,104 | 18,098,104 | (500,000) |

| | | | |
|--------------|------------|------------|-----------|
| Engineering | 0 | 0 | 0 |
| Right-of-Way | 4,111,106 | 3,986,106 | 125,000 |
| Construction | 459,778 | 459,778 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 13,027,220 | 13,652,220 | (625,000) |
| TOTAL | 17,598,104 | 18,098,104 | (500,000) |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

INFRASTRUCTURE PRESERVATION

BRIDGE REHABILITATION/REPLACEMENT - 7501

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|--|----------------------------|---------------------------|---|
| D1000 | Bridge Rehabilitation/Replacement Shared Cost | | | |
| | Engineering | 162 | 162 | 0 |
| | Right-of-way | 203,068 | 203,068 | 0 |
| | Construction | 2,037,575 | 2,037,575 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 2,240,806 | 2,240,806 | 0 |
| D1010 | Bells Ferry Road - Noonday Creek Tributary | | | |
| | Engineering | 90,632 | 90,632 | 0 |
| | Right-of-way | 34,582 | 34,582 | 0 |
| | Construction | 650,243 | 650,243 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 775,458 | 775,458 | 0 |
| D1020 | Booth Road - Olley Creek Tributary | | | |
| | Engineering | 106,284 | 106,284 | 0 |
| | Right-of-way | 27,637 | 27,637 | 0 |
| | Construction | 508,204 | 508,204 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 642,125 | 642,125 | 0 |
| D1030 | Burnt Hickory Road - Mud Creek | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 1,165 | 1,165 | 0 |
| | | 1,165 | 1,165 | 0 |
| D1040 | Candy Lane - Olley Creek | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 1,182 | 1,182 | 0 |
| | | 1,182 | 1,182 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

INFRASTRUCTURE PRESERVATION

BRIDGE REHABILITATION/REPLACEMENT - 7501

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|--|----------------------------|---------------------------|---|
| D1050 | Canton Road - Little Noonday Creek | | | |
| | Engineering | 171,782 | 171,782 | 0 |
| | Right-of-way | 47,884 | 47,884 | 0 |
| | Construction | 1,264,871 | 1,264,871 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 1,484,537 | 1,484,537 | 0 |
| D1060 | Cheatham Hill Road - Ward Creek | | | |
| | Engineering | 64,301 | 64,301 | 0 |
| | Right-of-way | 8,668 | 8,668 | 0 |
| | Construction | 504,687 | 504,687 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 577,656 | 577,656 | 0 |
| D1070 | Collins Boulevard - Buttermilk Creek | | | |
| | Engineering | 116,961 | 116,961 | 0 |
| | Right-of-way | 36,600 | 36,600 | 0 |
| | Construction | 786,380 | 786,380 | 0 |
| | Utilities | 14,323 | 14,323 | 0 |
| | Other | 0 | 0 | 0 |
| | | 954,264 | 954,264 | 0 |
| D1080 | Collins Road - Little Allatoona Creek | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 1,352 | 1,352 | 0 |
| | | 1,352 | 1,352 | 0 |
| D1090 | Columns Drive - Sope Creek | | | |
| | Engineering | 17,527 | 17,527 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 9,919 | 9,919 | 0 |
| | | 27,446 | 27,446 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

INFRASTRUCTURE PRESERVATION

BRIDGE REHABILITATION/REPLACEMENT - 7501

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|---|--------------------|-------------------|----------------------------------|
| D1100 | Concord Road - Silver Comet Trail (CO-369) | | | |
| | Engineering | 1,864 | 1,864 | 0 |
| | Right-of-way | 33 | 33 | 0 |
| | Construction | 522,603 | 522,603 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 524,500 | 524,500 | 0 |
| D1110 | Flint Hill Road - Olley Creek | | | |
| | Engineering | 87,436 | 87,436 | 0 |
| | Right-of-way | 36,991 | 36,991 | 0 |
| | Construction | 450,244 | 450,244 | 0 |
| | Utilities | 10,390 | 10,390 | 0 |
| | Other | 0 | 0 | 0 |
| | | 585,061 | 585,061 | 0 |
| D1120 | Garrett Road - Powder Springs Creek | | | |
| | Engineering | 201,325 | 201,325 | 0 |
| | Right-of-way | 234 | 234 | 0 |
| | Construction | 1,040,605 | 1,040,605 | 0 |
| | Utilities | 39,924 | 39,924 | 0 |
| | Other | 0 | 0 | 0 |
| | | 1,282,089 | 1,282,089 | 0 |
| D1130 | Hamby Road - Clark Creek | | | |
| | Engineering | 119,975 | 119,975 | 0 |
| | Right-of-way | 43,845 | 43,845 | 0 |
| | Construction | 466,942 | 466,942 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 630,762 | 630,762 | 0 |
| D1140 | Hermi's Pedestrian Bridge on Paces Ferry Road - Chattahoochee River (CO-370) | | | |
| GDOT | Engineering | 88,998 | 88,998 | 0 |
| | Right-of-way | 876 | 876 | 0 |
| | Construction | 991,007 | 991,007 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 1,080,881 | 1,080,881 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

INFRASTRUCTURE PRESERVATION

BRIDGE REHABILITATION/REPLACEMENT - 7501

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|---|----------------------------|---------------------------|---|
| D1150 | Hiram-Lithia Springs Road - Sweetwater Creek | | | |
| | Engineering | 197,994 | 197,994 | 0 |
| | Right-of-way | 65,386 | 65,386 | 0 |
| | Construction | 1,841,057 | 1,841,057 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 2,104,437 | 2,104,437 | 0 |
| D1160 | Holloman Road - Sweetwater Creek | | | |
| | Engineering | 34,266 | 34,266 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 89,604 | 89,604 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 704 | 704 | 0 |
| | | 124,573 | 124,573 | 0 |
| D1170 | Holly Springs Road - Sewell Creek Tributary | | | |
| | Engineering | 183,586 | 183,586 | 0 |
| | Right-of-way | 41,111 | 41,111 | 0 |
| | Construction | 505,435 | 505,435 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 730,133 | 730,133 | 0 |
| D1180 | Hurt Road - Olley Creek | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 275 | 275 | 0 |
| | | 275 | 275 | 0 |
| D1190 | Indian Hills Drive - Sope Creek | | | |
| | Engineering | 12,000 | 12,000 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 2,730 | 2,730 | 0 |
| | | 14,730 | 14,730 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

INFRASTRUCTURE PRESERVATION

BRIDGE REHABILITATION/REPLACEMENT - 7501

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|--|----------------------------|---------------------------|---|
| D1200 | John Ward Road - Mud Creek | | | |
| | Engineering | 31,588 | 31,588 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 93,474 | 93,474 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 429 | 429 | 0 |
| | | 125,492 | 125,492 | 0 |
| D1210 | Luther Ward Road - Mud Creek Tributary | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 362 | 362 | 0 |
| | | 362 | 362 | 0 |
| D1220 | Macedonia Road - Noses Creek | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 173 | 173 | 0 |
| | | 173 | 173 | 0 |
| D1230 | Midway Road - Allatoona Creek Tributary | | | |
| | Engineering | 126,298 | 126,298 | 0 |
| | Right-of-way | 12,000 | 12,000 | 0 |
| | Construction | 491,795 | 491,795 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 630,094 | 630,094 | 0 |
| D1240 | Mount Calvary Road - Noses Creek | | | |
| | Engineering | 114,350 | 114,350 | 0 |
| | Right-of-way | 42,691 | 42,691 | 0 |
| | Construction | 571,852 | 571,852 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 728,893 | 728,893 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

INFRASTRUCTURE PRESERVATION

BRIDGE REHABILITATION/REPLACEMENT - 7501

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|--|----------------------------|---------------------------|---|
| D1250 | New Chastain Road - Noonday Creek | | | |
| | Engineering | 7,000 | 7,000 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 7,000 | 7,000 | 0 |
| D1260 | North Church Lane - CSX Railroad | | | |
| | Engineering | 162,184 | 162,184 | 0 |
| | Right-of-way | 115,574 | 115,574 | 0 |
| | Construction | 1,558,665 | 1,558,665 | 0 |
| | Utilities | 157,743 | 157,743 | 0 |
| | Other | 0 | 0 | 0 |
| | | 1,994,166 | 1,994,166 | 0 |
| D1270 | Oglesby Road - Powder Springs Creek | | | |
| | Engineering | 206,324 | 206,324 | 0 |
| | Right-of-way | 26,734 | 26,734 | 0 |
| | Construction | 1,138,055 | 1,138,055 | 0 |
| | Utilities | 9,961 | 9,961 | 0 |
| | Other | 0 | 0 | 0 |
| | | 1,381,073 | 1,381,073 | 0 |
| D1280 | Old Highway 41 @ Kennesaw Mountain National Battlefield Park - CSX Railroad | | | |
| | Engineering | 244,888 | 244,888 | 0 |
| | Right-of-way | 4,124 | 4,124 | 0 |
| | Construction | 1,623,312 | 1,638,491 | (15,179) |
| | Utilities | 157,230 | 157,230 | 0 |
| | Other | 0 | 0 | 0 |
| | | 2,029,555 | 2,044,734 | (15,179) |
| D1290 | Olive Springs Road - Nickajack Creek Tributary | | | |
| | Engineering | 133,208 | 133,208 | 0 |
| | Right-of-way | 54,533 | 54,533 | 0 |
| | Construction | 512,400 | 512,400 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 700,140 | 700,140 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

INFRASTRUCTURE PRESERVATION

BRIDGE REHABILITATION/REPLACEMENT - 7501

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|--|---|-------------------|----------------------------------|
| D1300 | Paper Mill Road - Sope Creek | | | |
| | | (Included in 2011 SPLOST TIP - Project No. E1100) | | |
| | Engineering | 244,934 | 244,934 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 61,924 | 61,924 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 306,858 | 306,858 | 0 |
| D1310 | Rockbridge Road - Noonday Creek Tributary | | | |
| | Engineering | 156,232 | 156,232 | 0 |
| | Right-of-way | 13,938 | 13,938 | 0 |
| | Construction | 551,970 | 551,970 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 722,140 | 722,140 | 0 |
| D1320 | Sewell Mill Road - Sewell Creek | | | |
| | Engineering | 174,025 | 174,025 | 0 |
| | Right-of-way | 53,865 | 53,865 | 0 |
| | Construction | 982,919 | 982,919 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 1,210,809 | 1,210,809 | 0 |
| D1330 | Stout Parkway - Gothards Creek | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 914 | 914 | 0 |
| | | 914 | 914 | 0 |
| D1340 | Worley Drive - Little Noonday Creek | | | |
| | Engineering | 121,222 | 121,222 | 0 |
| | Right-of-way | 13,843 | 13,843 | 0 |
| | Construction | 567,967 | 567,967 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 703,032 | 703,032 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

INFRASTRUCTURE PRESERVATION

BRIDGE REHABILITATION/REPLACEMENT - 7501

Data Date 7/1/13

| | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|--------------------|-------------------|----------------------------------|
| TOTAL | 24,324,132 | 24,339,311 | (15,179) |
| Engineering | 3,217,349 | 3,217,349 | 0 |
| Right-of-way | 884,216 | 884,216 | 0 |
| Construction | 19,813,791 | 19,828,971 | (15,179) |
| Utilities | 389,572 | 389,572 | 0 |
| Other | 19,204 | 19,204 | 0 |
| TOTAL | 24,324,132 | 24,339,311 | (15,179) |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

INFRASTRUCTURE PRESERVATION

DRAINAGE SYSTEM IMPROVEMENTS - 7502

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|---|----------------------------|---------------------------|---|
| D2000 | Drainage System Improvements - Shared Cost | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 29,339 | 29,339 | 0 |
| | Construction | 436,431 | 436,431 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 465,770 | 465,770 | 0 |
| D2010 | Fern Street Culvert Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 139,505 | 139,505 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 139,505 | 139,505 | 0 |
| D2020 | Sandy Plains Road @ SR 92 Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 68,356 | 68,356 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 68,356 | 68,356 | 0 |
| D2030 | Old Sewell Road near Stonington Court Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 90,188 | 90,188 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 90,188 | 90,188 | 0 |
| D2040 | Casteel Road Culvert Drainage | | | |
| | Engineering | 97,256 | 97,256 | 0 |
| | Right-of-way | 22,455 | 22,455 | 0 |
| | Construction | 389,137 | 389,137 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 508,848 | 508,848 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

INFRASTRUCTURE PRESERVATION
DRAINAGE SYSTEM IMPROVEMENTS - 7502
 Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|---|--------------------|-------------------|----------------------------------|
| D2050 | Sewell Mill Road @ Roberts Lane Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 74,665 | 74,665 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 74,665 | 74,665 | 0 |
| D2060 | Brookside Drive @ Roberts Drive Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 125,337 | 125,337 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 125,337 | 125,337 | 0 |
| D2070 | Church Road Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 163,422 | 163,422 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 163,422 | 163,422 | 0 |
| D2080 | Threechop Drive Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 35,962 | 35,962 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 35,962 | 35,962 | 0 |
| D2090 | Hurt Road Drainage | | | (At Floyd Road) |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 38,220 | 38,220 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 38,220 | 38,220 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

INFRASTRUCTURE PRESERVATION

DRAINAGE SYSTEM IMPROVEMENTS - 7502

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|--|----------------------------|---------------------------|---|
| D2100 | Chanson Drive Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 31,899 | 31,899 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 31,899 | 31,899 | 0 |
| D2110 | Cumberland Boulevard Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 97,738 | 97,738 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 97,738 | 97,738 | 0 |
| D2120 | Kings Chase Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 49,126 | 49,126 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 49,126 | 49,126 | 0 |
| D2130 | Cynthia Court Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 69,985 | 69,985 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 69,985 | 69,985 | 0 |
| D2140 | Elizabeth Lane @ Beverly Drive Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 58,835 | 58,835 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 58,835 | 58,835 | 0 |

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|--------------|---|----------------------------|---------------------------|---|
| D2150 | Booth Road Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 25,195 | 25,195 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 25,195 | 25,195 | 0 |
| D2160 | Old Highway 41 near Stilesboro Road Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 14,312 | 14,312 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 14,312 | 14,312 | 0 |
| D2170 | Cavalier Drive @ Cool Creek Trail Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 29,383 | 29,383 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 29,383 | 29,383 | 0 |
| D2180 | Interstate North Parkway Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 57,090 | 57,090 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 57,090 | 57,090 | 0 |
| D2190 | Old Concord Road Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 62,058 | 62,058 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 62,058 | 62,058 | 0 |

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| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|---------------------------------|----------------------------|---------------------------|---|
| D2200 | Duke Drive Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 27,297 | 27,297 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 27,297 | 27,297 | 0 |
| D2210 | Robinson Road Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 42,244 | 42,244 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 42,244 | 42,244 | 0 |
| D2220 | Water Place Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 106,836 | 106,836 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 106,836 | 106,836 | 0 |
| D2230 | Nantucket Drive Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 29,066 | 29,066 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 29,066 | 29,066 | 0 |
| D2240 | Hicks Road Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 4,456 | 4,456 | 0 |
| | Construction | 231,846 | 231,846 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 236,302 | 236,302 | 0 |

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| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|---|--------------------|-------------------------------|----------------------------------|
| D2250 | Hurt Road Drainage | | (100 feet east of Floyd Road) | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 32,185 | 32,185 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 32,185 | 32,185 | 0 |
| D2260 | Newark Avenue Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 22,900 | 22,900 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 22,900 | 22,900 | 0 |
| D2270 | Cedar Wood Court Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 49,172 | 49,172 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 49,172 | 49,172 | 0 |
| D2280 | Callenwolde Court Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 38,166 | 38,166 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 38,166 | 38,166 | 0 |
| D2290 | Roberts Boulevard at Barrett Park Drive Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 14,320 | 14,320 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 14,320 | 14,320 | 0 |

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D2300 Smithstone Road Drainage

| Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------------|-------------------|----------------------------------|
| Engineering | 0 | 0 |
| Right-of-way | 0 | 0 |
| Construction | 16,410 | 0 |
| Utilities | 0 | 0 |
| Other | 0 | 0 |
| 16,410 | 16,410 | 0 |

D2310 Shadowlawn Road Drainage

| | | |
|--------------|--------|---|
| Engineering | 0 | 0 |
| Right-of-way | 0 | 0 |
| Construction | 53,406 | 0 |
| Utilities | 0 | 0 |
| Other | 0 | 0 |
| 53,406 | 53,406 | 0 |

D2320 Burnt Hickory Road Culvert Emergency Repairs

| | | |
|--------------|--------|---|
| Engineering | 0 | 0 |
| Right-of-way | 0 | 0 |
| Construction | 86,949 | 0 |
| Utilities | 0 | 0 |
| Other | 0 | 0 |
| 86,949 | 86,949 | 0 |

D2330 Dry Creek Road Emergency Repairs

| | | |
|--------------|--------|---|
| Engineering | 0 | 0 |
| Right-of-way | 0 | 0 |
| Construction | 78,581 | 0 |
| Utilities | 0 | 0 |
| Other | 0 | 0 |
| 78,581 | 78,581 | 0 |

D2340 Gordon Combs Road Emergency Repairs

| | | |
|--------------|--------|---|
| Engineering | 0 | 0 |
| Right-of-way | 0 | 0 |
| Construction | 72,535 | 0 |
| Utilities | 0 | 0 |
| Other | 0 | 0 |
| 72,535 | 72,535 | 0 |

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D2350 Netherstone Drive Emergency Repairs

| Proposed Budget | Current Budget | Budget Adjustment Required |
|-----------------|----------------|----------------------------|
| Engineering | 0 | 0 |
| Right-of-way | 0 | 0 |
| Construction | 318,054 | 0 |
| Utilities | 0 | 0 |
| Other | 0 | 0 |
| 318,054 | 318,054 | 0 |

D2360 Stillwaters Drive Emergency Repairs

| | | |
|----------------|----------------|----------|
| Engineering | 0 | 0 |
| Right-of-way | 0 | 0 |
| Construction | 132,576 | 0 |
| Utilities | 0 | 0 |
| Other | 0 | 0 |
| 132,576 | 132,576 | 0 |

D2370 Blakedale Road Emergency Repairs

| | | |
|---------------|---------------|----------|
| Engineering | 0 | 0 |
| Right-of-way | 0 | 0 |
| Construction | 52,434 | 0 |
| Utilities | 0 | 0 |
| Other | 0 | 0 |
| 52,434 | 52,434 | 0 |

D2380 Wiscasset Parkway Emergency Repairs

| | | |
|---------------|---------------|----------|
| Engineering | 0 | 0 |
| Right-of-way | 0 | 0 |
| Construction | 45,942 | 0 |
| Utilities | 0 | 0 |
| Other | 0 | 0 |
| 45,942 | 45,942 | 0 |

D2390 Birds Mill Emergency Repairs

| | | |
|----------------|----------------|----------|
| Engineering | 0 | 0 |
| Right-of-way | 0 | 0 |
| Construction | 151,292 | 0 |
| Utilities | 0 | 0 |
| Other | 0 | 0 |
| 151,292 | 151,292 | 0 |

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| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|--|----------------------------|---------------------------|---|
| D2400 | Hembree Road Emergency Repairs | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 89,772 | 89,772 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 89,772 | 89,772 | 0 |
| D2410 | Ridgewood Creek Drive Emergency Repairs | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 129,598 | 129,598 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 129,598 | 129,598 | 0 |
| D2420 | Running Fox Drive Emergency Repairs | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 217,998 | 217,998 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 217,998 | 217,998 | 0 |
| D2430 | Sandlewood Court Emergency Repairs | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 139,530 | 139,530 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 139,530 | 139,530 | 0 |
| D2440 | Shaw Road Emergency Repairs | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 147,045 | 147,045 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 147,045 | 147,045 | 0 |

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D2450 Sunshine Trace Emergency Repairs

| | | | |
|--------------|---------|---------|---|
| Engineering | 0 | 0 | 0 |
| Right-of-way | 0 | 0 | 0 |
| Construction | 207,808 | 207,808 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 207,808 | 207,808 | 0 |

D2460 Summer Drive Emergency Repairs

| | | | |
|--------------|--------|--------|---|
| Engineering | 0 | 0 | 0 |
| Right-of-way | 0 | 0 | 0 |
| Construction | 18,334 | 18,334 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 18,334 | 18,334 | 0 |

D2470 Burnt Hickory Road Bridge Emergency Repairs

| | | | |
|--------------|--------|--------|---|
| Engineering | 0 | 0 | 0 |
| Right-of-way | 0 | 0 | 0 |
| Construction | 83,459 | 83,459 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 83,459 | 83,459 | 0 |

D2480 Trent Drive Emergency Repairs

| | | | |
|--------------|--------|--------|---|
| Engineering | 0 | 0 | 0 |
| Right-of-way | 0 | 0 | 0 |
| Construction | 90,945 | 90,945 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 90,945 | 90,945 | 0 |

D2490 Helga Drive Emergency Repairs

| | | | |
|--------------|--------|--------|---|
| Engineering | 0 | 0 | 0 |
| Right-of-way | 0 | 0 | 0 |
| Construction | 28,779 | 28,779 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 28,779 | 28,779 | 0 |

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D2500 Arthurs Court Emergency Repairs

| Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------------|-------------------|----------------------------------|
| Engineering | 0 | 0 |
| Right-of-way | 0 | 0 |
| Construction | 198,263 | 198,263 |
| Utilities | 0 | 0 |
| Other | 0 | 0 |
| 198,263 | 198,263 | 0 |

D2510 Muirwood Place Emergency Repairs

| | | | |
|--------------|--------|--------|---|
| Engineering | 0 | 0 | 0 |
| Right-of-way | 0 | 0 | 0 |
| Construction | 11,005 | 11,005 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 11,005 | 11,005 | 0 |

D2520 Muirwood Court Emergency Repairs

| | | | |
|--------------|---------|---------|---|
| Engineering | 0 | 0 | 0 |
| Right-of-way | 0 | 0 | 0 |
| Construction | 276,753 | 276,753 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 276,753 | 276,753 | 0 |

D2530 Nessa Court Emergency Repairs

| | | | |
|--------------|--------|--------|---|
| Engineering | 0 | 0 | 0 |
| Right-of-way | 0 | 0 | 0 |
| Construction | 42,014 | 42,014 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 42,014 | 42,014 | 0 |

D2540 Andrews Crossing Emergency Repairs

| | | | |
|--------------|---------|---------|---|
| Engineering | 0 | 0 | 0 |
| Right-of-way | 0 | 0 | 0 |
| Construction | 123,358 | 123,358 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 123,358 | 123,358 | 0 |

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| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|--|----------------------------|---------------------------|---|
| D2550 | Columns Drive Bridge Repair | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 109,386 | 109,386 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 109,386 | 109,386 | 0 |
| D2560 | Liberty Ridge Trail Emergency Repairs | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 126,657 | 126,657 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 126,657 | 126,657 | 0 |
| D2570 | Registry Drive - Roadway Shoulder Repairs | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 42,930 | 42,930 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 42,930 | 42,930 | 0 |
| D2580 | Dover Street - Roadway Shoulder Repairs | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 88,710 | 88,710 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 88,710 | 88,710 | 0 |
| D2590 | Brookstone Drive - Roadway Shoulder Repairs | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 59,999 | 59,999 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 59,999 | 59,999 | 0 |

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|--------------|--|----------------------------|---------------------------|---|
| D2600 | Burnt Hickory Road - Roadway Shoulder Repairs | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 18,573 | 18,573 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 18,573 | 18,573 | 0 |
| D2610 | Lake Chimney Court - Roadway Shoulder Repairs | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 24,034 | 24,034 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 24,034 | 24,034 | 0 |
| D2620 | Rivaridge Drive - Roadway Shoulder Repairs | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 128,201 | 128,201 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 128,201 | 128,201 | 0 |
| D2630 | Wood Glen Lane - Roadway Shoulder Repairs | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 134,900 | 134,900 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 134,900 | 134,900 | 0 |
| D2640 | Woodland Brook Drive - Roadway Shoulder Repairs | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 51,372 | 51,372 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 51,372 | 51,372 | 0 |

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|--------------|--|--------------------|-------------------|----------------------------------|
| D2650 | Apple Boulevard Emergency Repairs | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 31,308 | 31,308 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 31,308 | 31,308 | 0 |
| D2660 | Kurtz Road Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 42,922 | 42,922 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 42,922 | 42,922 | 0 |
| D2670 | Mill Run Way Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 121,588 | 121,588 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 121,588 | 121,588 | 0 |
| D2680 | Country Squire Road Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 9,519 | 9,519 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 9,519 | 9,519 | 0 |
| D2690 | Indian Hills Parkway Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 74,603 | 74,603 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 74,603 | 74,603 | 0 |

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|--------------|--|--------------------|-------------------|----------------------------------|
| D2700 | Clubland Drive Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 42,268 | 42,268 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 42,268 | 42,268 | 0 |
| D2710 | Circle 75 Parkway Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 39,297 | 39,297 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 39,297 | 39,297 | 0 |
| D2720 | Morgan Chase Terrace Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 2,500 | 2,500 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 2,500 | 2,500 | 0 |
| D2730 | Old Lost Mountain Road Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 45,467 | 45,467 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 45,467 | 45,467 | 0 |
| D2740 | Paul Samuel Road Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 19,279 | 19,279 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 19,279 | 19,279 | 0 |

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|--------------|--|--------------------|-------------------|----------------------------------|
| D2750 | Olympic Industrial Drive Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 13,789 | 19,567 | (5,779) |
| | Construction | 347,276 | 350,321 | (3,045) |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 361,064 | 369,888 | (8,824) |
| D2760 | Indian Hills Parkway @ Eastside Elementary Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 60,246 | 60,246 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 60,246 | 60,246 | 0 |
| D2770 | Oak Hill Drive Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 20,748 | 20,748 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 20,748 | 20,748 | 0 |
| D2780 | McCollum Parkway Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 54,114 | 54,114 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 54,114 | 54,114 | 0 |
| D2790 | Johnson Ferry Road Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 34,986 | 34,986 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 34,986 | 34,986 | 0 |

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|--------------|---------------------------------------|----------------------------|---------------------------|---|
| D2800 | Valley View Street Drainage | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 19,568 | 19,568 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 19,568 | 19,568 | 0 |
| D2810 | Mark Avenue Bridge Replacement | | | |
| | Engineering | 24,400 | 24,400 | 0 |
| | Right-of-way | 6,941 | 6,941 | 0 |
| | Construction | 0 | 18,660 | (18,660) |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 31,341 | 50,000 | (18,660) |
| D2820 | Drainage Project | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| D2830 | Drainage Project | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| TOTAL | | 7,412,795 | 7,440,278 | (27,483) |

| | | | |
|--------------|------------------|------------------|-----------------|
| Engineering | 121,656 | 121,656 | 0 |
| Right-of-way | 76,979 | 82,757 | (5,779) |
| Construction | 7,214,158 | 7,235,863 | (21,704) |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| TOTAL | 7,412,795 | 7,440,278 | (27,483) |

7502.17

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

SAFETY AND OPERATIONAL IMPROVEMENTS

INTERSECTION IMPROVEMENTS - 7503

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|---|----------------------------|---------------------------|---|
| D3000 | Intersection Safety and Operational Improvements Shared Cost | | | |
| | Engineering | 309 | 309 | 0 |
| | Right-of-way | 496,550 | 496,550 | 0 |
| | Construction | 3,958,493 | 3,878,493 | 80,000 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 4,455,352 | 4,375,352 | 80,000 |
| D3010 | Atlanta Road @ Paces Ferry Road (CO-355) | | | |
| | Engineering | 84,676 | 84,676 | 0 |
| | Right-of-way | 248,403 | 248,403 | 0 |
| | Construction | 713,504 | 713,504 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 1,046,582 | 1,046,582 | 0 |
| D3020 | Austell Powder Springs Road @ Clay Road (CO-358) | | | |
| | Engineering | 80,088 | 80,088 | 0 |
| | Right-of-way | 370,558 | 370,558 | 0 |
| | Construction | 526,448 | 526,448 | 0 |
| | Utilities | 39,550 | 39,550 | 0 |
| | Other | 0 | 0 | 0 |
| | | 1,016,644 | 1,016,644 | 0 |
| D3030 | Austell Road @ East West Connector (CO-356) | | | |
| | Engineering | 130,828 | 130,828 | 0 |
| | Right-of-way | 301,831 | 301,831 | 0 |
| | Construction | 981,817 | 981,817 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 1,414,475 | 1,414,475 | 0 |
| D3040 | Austell Road @ Pat Mell Road | | | |
| | Engineering | 142,811 | 142,811 | 0 |
| | Right-of-way | 1,108,686 | 1,108,686 | 0 |
| | Construction | 910,199 | 910,199 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 501,914 | 501,914 | 0 |
| | | 2,663,611 | 2,663,611 | 0 |

Cobb County
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2005 SPLOST/Fund 340 Budget

SAFETY AND OPERATIONAL IMPROVEMENTS

INTERSECTION IMPROVEMENTS - 7503

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|---------------|---|--------------------|-------------------|----------------------------------|
| D3050 | Austell Road @ Roberta Drive/Cochran Road | | | |
| | Engineering | 88,366 | 88,366 | 0 |
| | Right-of-way | 403,745 | 403,745 | 0 |
| | Construction | 531,439 | 531,439 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 1,023,550 | 1,023,550 | 0 |
| D3060 | Barrett Parkway @ Cobb Place Boulevard (East) | | | |
| GDOT | Engineering | 2,157 | 2,157 | 0 |
| TCACID | Right-of-way | 521,990 | 521,990 | 0 |
| | Construction | 2,470,467 | 2,470,467 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 2,994,613 | 2,994,613 | 0 |
| D3070 | Blair Bridge Road @ Oak Ridge Road/Six Flags Drive | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 190,155 | 190,155 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 190,155 | 190,155 | 0 |
| D3080 | Bob Cox Road @ Dallas Highway | | | |
| | Engineering | 24,742 | 24,742 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 93,659 | 93,659 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 118,401 | 118,401 | 0 |
| D3090 | Burnt Hickory Road @ Due West Road (CO-359) | | | |
| | Engineering | 248,730 | 248,730 | 0 |
| | Right-of-way | 449,634 | 449,634 | 0 |
| | Construction | 1,856,144 | 1,856,144 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 2,554,508 | 2,554,508 | 0 |

Cobb County
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2005 SPLOST/Fund 340 Budget

SAFETY AND OPERATIONAL IMPROVEMENTS

INTERSECTION IMPROVEMENTS - 7503

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|---------------|--|--------------------|-------------------|---|
| D3100 | Burnt Hickory Road @ Mount Calvary Road | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 200 | 200 | 0 |
| | Construction | 59,807 | 59,807 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 60,007 | 60,007 | 0 |
| D3110 | Burnt Hickory Road @ Stout Parkway | | | |
| | Engineering | 52,076 | 52,076 | 0 |
| | Right-of-way | 35,861 | 35,861 | 0 |
| | Construction | 289,598 | 289,598 | 0 |
| | Utilities | 5,027 | 5,027 | 0 |
| | Other | 0 | 0 | 0 |
| | | 382,562 | 382,562 | 0 |
| D3120 | Chastain Road @ Bells Ferry Road (CO-313) | | | (Construction by GDOT) |
| GDOT | Engineering | 115 | 115 | 0 |
| TCACID | Right-of-way | 225,612 | 225,612 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 225,727 | 225,727 | 0 |
| D3130 | Cooper Lake Road @ King Springs Road | | | (Included in 2011 SPLOST TIP - Project No. E3040) |
| | Engineering | 30,900 | 30,900 | 0 |
| | Right-of-way | 2,336 | 2,336 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 33,236 | 33,236 | 0 |
| D3140 | Cumberland Boulevard @ Cumberland Transfer Center | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 32,110 | 32,110 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 32,110 | 32,110 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

SAFETY AND OPERATIONAL IMPROVEMENTS

INTERSECTION IMPROVEMENTS - 7503

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|---|----------------------------|---------------------------|---|
| D3150 | Dallas Highway @ Casteel Road/Old Hamilton Road | | | |
| | Engineering | 12,457 | 12,457 | 0 |
| | Right-of-way | 12,127 | 12,127 | 0 |
| | Construction | 42,243 | 42,243 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 66,827 | 66,827 | 0 |
| D3160 | Dallas Highway @ Poplar Springs Road/Holland Road | | | |
| | Engineering | 164,176 | 165,205 | (1,029) |
| | Right-of-way | 275,584 | 275,584 | 0 |
| | Construction | 1,414,522 | 1,414,522 | 0 |
| | Utilities | 159,517 | 179,558 | (20,041) |
| | Other | 0 | 0 | 0 |
| | | 2,013,799 | 2,034,870 | (21,071) |
| D3170 | Due West Road @ Old Hamilton Road | | | |
| | (Constr included in D3090-Burnt Hickory Rd @ Due West Rd) | | | |
| | Engineering | 191 | 191 | 0 |
| | Right-of-way | 243,631 | 243,631 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 243,822 | 243,822 | 0 |
| D3180 | East West Connector @ Fontaine Road | | | |
| | Engineering | 50,692 | 50,692 | 0 |
| | Right-of-way | 13,350 | 13,350 | 0 |
| | Construction | 258,762 | 258,762 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 322,804 | 322,804 | 0 |
| D3190 | East West Connector @ Hicks Road | | | |
| | Engineering | 96,317 | 96,317 | 0 |
| | Right-of-way | 3,075 | 3,075 | 0 |
| | Construction | 962,251 | 962,251 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 1,061,644 | 1,061,644 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

SAFETY AND OPERATIONAL IMPROVEMENTS

INTERSECTION IMPROVEMENTS - 7503

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|--|--------------------|-------------------|----------------------------------|
| D3200 | Floyd Road @ Clay Road | | | |
| | Engineering | 101,537 | 101,537 | 0 |
| | Right-of-way | 175,148 | 175,148 | 0 |
| | Construction | 490,427 | 490,427 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 767,112 | 767,112 | 0 |
| D3210 | Hickory Grove Road @ New McEver Road | | | |
| | Engineering | 57,507 | 57,507 | 0 |
| | Right-of-way | 44,372 | 44,372 | 0 |
| | Construction | 258,433 | 258,433 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 360,312 | 360,312 | 0 |
| D3220 | Johnson Ferry Road @ Sewell Mill Road (CO-365) | | | |
| | Engineering | 146,000 | 90,831 | 55,169 |
| | Right-of-way | 369,000 | 0 | 369,000 |
| | Construction | 1,481,000 | 0 | 1,481,000 |
| | Utilities | 14,000 | 0 | 14,000 |
| | Other | 0 | 0 | 0 |
| | | 2,010,000 | 90,831 | 1,919,169 |
| D3230 | Kennesaw Due West/Acworth Due West/Due West | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 15,650 | 15,650 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 15,650 | 15,650 | 0 |
| | (Constr incl'd in D3090-B Hickory@ D West) | | | |
| D3240 | Macland Rd @ Bullard Rd and Macland Rd @ Corner/Florence Rd | | | |
| GDOT | Engineering | 8,632 | 8,632 | 0 |
| | Right-of-way | 1,368 | 1,368 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 10,000 | 10,000 | 0 |
| | (Construction by GDOT) | | | |

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2005 SPLOST/Fund 340 Budget

SAFETY AND OPERATIONAL IMPROVEMENTS

INTERSECTION IMPROVEMENTS - 7503

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|--|----------------------------|---------------------------|---|
| D3250 | Mars Hill Road | | | |
| | Engineering | 383,468 | 383,801 | (333) |
| | Right-of-way | 549,297 | 549,297 | 0 |
| | Construction | 1,190,587 | 1,368,742 | (178,155) |
| | Utilities | 154,144 | 230,000 | (75,856) |
| | Other | 628,415 | 628,415 | 0 |
| | | 2,905,911 | 3,160,255 | (254,344) |
| D3260 | Mars Hill Road @ Due West Road | | | |
| | Engineering | 79,912 | 110,000 | (30,088) |
| | Right-of-way | 16,747 | 16,747 | 0 |
| | Construction | 216,175 | 230,000 | (13,825) |
| | Utilities | 0 | 24,000 | (24,000) |
| | Other | 0 | 0 | 0 |
| | | 312,835 | 380,747 | (67,912) |
| D3270 | Mars Hill Road @ Giles/Hill Road | | | |
| | Engineering | 66,957 | 118,426 | (51,469) |
| | Right-of-way | 619,378 | 619,378 | 0 |
| | Construction | 2,511,227 | 2,756,752 | (245,525) |
| | Utilities | 125,974 | 200,000 | (74,026) |
| | Other | 0 | 0 | 0 |
| | | 3,323,536 | 3,694,556 | (371,020) |
| D3280 | Mars Hill Road @ Hadaway Road (CO-325B) | | | (Construction by GDOT) |
| GDOT | Engineering | 0 | 0 | 0 |
| | Right-of-way | 174,351 | 260,000 | (85,649) |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 174,351 | 260,000 | (85,649) |
| D3290 | Mars Hill Road @ Nichols Road | | | |
| | Engineering | 72,055 | 72,169 | (114) |
| | Right-of-way | 95,456 | 95,456 | 0 |
| | Construction | 328,804 | 452,170 | (123,366) |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 496,314 | 619,794 | (123,481) |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

SAFETY AND OPERATIONAL IMPROVEMENTS

INTERSECTION IMPROVEMENTS - 7503

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|--|----------------------------|---------------------------|---|
| D3300 | Midway Road @ Luther Ward Road | | | |
| | Engineering | 26,345 | 26,345 | 0 |
| | Right-of-way | 31,885 | 31,885 | 0 |
| | Construction | 196,128 | 196,128 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 254,358 | 254,358 | 0 |
| D3310 | Old Alabama Road @ Cardell Road | | | |
| | Engineering | 235 | 235 | 0 |
| | Right-of-way | 20,040 | 20,040 | 0 |
| | Construction | 155,192 | 155,192 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 175,467 | 175,467 | 0 |
| D3320 | Old Dallas Road @ Holland Road | | | |
| | (Constr incl'd in D3160-Dallas Hwy @ Poplar Springs/Holland) | | | |
| | Engineering | 22 | 22 | 0 |
| | Right-of-way | 203,952 | 203,952 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 203,974 | 203,974 | 0 |
| D3330 | Old Highway 41 @ McCollum Parkway | | | |
| GDOT | Engineering | 821 | 821 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 564,351 | 564,351 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 565,173 | 565,173 | 0 |
| D3340 | Powder Springs Road @ Cheatham Hill Road (CO-323) | | | |
| GDOT | Engineering | 302,006 | 302,006 | 0 |
| | Right-of-way | 50,000 | 50,000 | 0 |
| | Construction | 1,745,926 | 1,745,926 | 0 |
| | Utilities | 671,500 | 671,500 | 0 |
| | Other | 0 | 0 | 0 |
| | | 2,769,432 | 2,769,432 | 0 |

Cobb County
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2005 SPLOST/Fund 340 Budget

SAFETY AND OPERATIONAL IMPROVEMENTS

INTERSECTION IMPROVEMENTS - 7503

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|--|--------------------|-------------------|----------------------------------|
| D3350 | Roswell Road @ Old Canton Road (CO-363) | | | |
| | Engineering | 85,608 | 85,608 | 0 |
| | Right-of-way | 23,399 | 23,399 | 0 |
| | Construction | 195,358 | 195,358 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 304,365 | 304,365 | 0 |
| D3360 | Sandy Plains Road @ East Piedmont Road (CO-331) | | | |
| GDOT | Engineering | 220,132 | 220,132 | 0 |
| ARRA | Right-of-way | 964,565 | 964,565 | 0 |
| | Construction | 2,100,201 | 2,262,692 | (162,491) |
| | Utilities | 229,402 | 229,402 | 0 |
| | Other | 0 | 0 | 0 |
| | | 3,514,299 | 3,676,791 | (162,491) |
| D3370 | Shallowford Road @ McPherson Road | | | |
| | Engineering | 31 | 31 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 64,820 | 64,820 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 64,850 | 64,850 | 0 |
| D3380 | Six Flags Road @ Riverside Parkway | | | |
| | Engineering | 74,851 | 74,851 | 0 |
| | Right-of-way | 60,628 | 60,628 | 0 |
| | Construction | 464,255 | 464,255 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 599,734 | 599,734 | 0 |
| D3390 | South Gordon Road @ Pisgah Road | | | |
| | Engineering | 63,915 | 63,915 | 0 |
| | Right-of-way | 21,864 | 21,864 | 0 |
| | Construction | 166,604 | 166,604 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 252,383 | 252,383 | 0 |

Cobb County
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2005 SPLOST/Fund 340 Budget

SAFETY AND OPERATIONAL IMPROVEMENTS

INTERSECTION IMPROVEMENTS - 7503

Data Date 7/1/13

D3400 Spring Road @ Campbell Road

| | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|----------------------------|---------------------------|---|
| Engineering | 0 | 0 | 0 |
| Right-of-way | 928 | 928 | 0 |
| Construction | 63,007 | 63,007 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 63,935 | 63,935 | 0 |

D3410 Stilesboro Road (CO-206B)

(At Paul Samuel Road and at Pine Mountain Road)

| | | | |
|--------------|-----------|-----------|----------|
| Engineering | 214,180 | 214,180 | 0 |
| Right-of-way | 542,170 | 542,170 | 0 |
| Construction | 2,534,011 | 2,559,011 | (25,000) |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 3,290,361 | 3,315,361 | (25,000) |

D3420 Villa Rica Road @ Bullard Road

(Included in D3430-Villa Rica Road @ Casteel Road)

| | | | |
|--------------|---|---|---|
| Engineering | 0 | 0 | 0 |
| Right-of-way | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 0 | 0 | 0 |

D3430 Villa Rica Road @ Casteel Road

| | | | |
|--------------|-----------|-----------|---|
| Engineering | 0 | 0 | 0 |
| Right-of-way | 0 | 0 | 0 |
| Construction | 1,667,518 | 1,667,518 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 1,667,518 | 1,667,518 | 0 |

D3440 West Sandtown Road @ Villa Rica Road

| | | | |
|--------------|-----------|-----------|---|
| Engineering | 178,319 | 178,319 | 0 |
| Right-of-way | 119,707 | 119,707 | 0 |
| Construction | 754,825 | 754,825 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 1,052,852 | 1,052,852 | 0 |

**Cobb County
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2005 SPLOST/Fund 340 Budget**

SAFETY AND OPERATIONAL IMPROVEMENTS

INTERSECTION IMPROVEMENTS - 7503

Data Date 7/1/13

| | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|----------------------------|---------------------------|---|
| TOTAL | 47,075,150 | 46,186,950 | 888,200 |
| Engineering | 3,292,165 | 3,320,030 | (27,864) |
| Right-of-way | 8,813,076 | 8,529,725 | 283,351 |
| Construction | 32,440,466 | 31,627,829 | 812,637 |
| Utilities | 1,399,113 | 1,579,037 | (179,924) |
| Other | 1,130,330 | 1,130,330 | 0 |
| TOTAL | 47,075,150 | 46,186,950 | 888,200 |

Cobb County
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2005 SPLOST/Fund 340 Budget

CONGESTION RELIEF AND MOBILITY IMPROVEMENTS

THOROUGHFARE IMPROVEMENTS - 7504

Data Date 7/1/13

| Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------------|-------------------|----------------------------------|
|--------------------|-------------------|----------------------------------|

D4000 Thoroughfare Improvements Shared Cost

| | | | |
|--------------|------------|------------|-------------|
| Engineering | 12,964 | 12,964 | 0 |
| Right-of-way | 1,274,639 | 3,224,639 | (1,950,000) |
| Construction | 12,492,964 | 12,250,883 | 242,081 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 13,780,567 | 15,488,486 | (1,707,919) |

D4010 Barrett Parkway (CO-377)

(US 41 to Dallas Highway)

| | | | |
|--------------|------------|------------|-------------|
| Engineering | 2,151,029 | 2,150,998 | 31 |
| Right-of-way | 2,583,924 | 2,583,955 | (31) |
| Construction | 21,914,549 | 22,571,529 | (656,980) |
| Utilities | 100,000 | 1,000,000 | (900,000) |
| Other | 0 | 0 | 0 |
| | 26,749,502 | 28,306,482 | (1,556,980) |

D4020 Big Shanty Rd Ext, Ph 1 (CO-332A) (Busbee Pky at Big Shanty Rd to Barrett Lakes Blvd) (Const by GDOT)

| | | | |
|--------------|-----------|-----------|---|
| Engineering | 0 | 0 | 0 |
| Right-of-way | 5,975,920 | 5,975,920 | 0 |
| Construction | 255 | 255 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 5,976,175 | 5,976,175 | 0 |

D4030 Big Shanty Road Extension, Ph 2 (CO-332B)

(Barrett Lakes Boulevard to Chastain Road)

| | | | |
|--------------|-----------|-----------|---|
| Engineering | 26 | 26 | 0 |
| Right-of-way | 2,347,019 | 2,347,019 | 0 |
| Construction | 6,318,840 | 6,318,840 | 0 |
| Utilities | 760,999 | 760,999 | 0 |
| Other | 0 | 0 | 0 |
| | 9,426,883 | 9,426,883 | 0 |

D4040 Big Shanty Road Extension, Ph 3 (CO-297A)

(Busbee Parkway to Chastain Meadows Parkway)

| | | | |
|--------------|-----------|-----------|-----------|
| Engineering | 0 | 0 | 0 |
| Right-of-way | 310,112 | 310,112 | 0 |
| Construction | 2,510,185 | 2,535,185 | (25,000) |
| Utilities | 263,006 | 447,110 | (184,104) |
| Other | 0 | 0 | 0 |
| | 3,083,302 | 3,292,407 | (209,105) |

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CONGESTION RELIEF AND MOBILITY IMPROVEMENTS

THOROUGHFARE IMPROVEMENTS - 7504

Data Date 7/1/13

| Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------------|-------------------|----------------------------------|
|--------------------|-------------------|----------------------------------|

D4050 Bill Murdock Road

(Sewell Mill Road to Pine Road)

| | | | |
|--------------|-----------|-----------|---|
| Engineering | 147,339 | 147,339 | 0 |
| Right-of-way | 59,201 | 59,201 | 0 |
| Construction | 961,961 | 961,961 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 1,168,500 | 1,168,500 | 0 |

D4060 Callaway Road (CO-340)

(Austell Road to Powder Springs Road) (Const with D4240)

| | | | |
|--------------|---------|---------|---|
| Engineering | 163,703 | 163,703 | 0 |
| Right-of-way | 129,602 | 129,602 | 0 |
| Construction | 0 | 0 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 293,305 | 293,305 | 0 |

D4070 Cedarcrest Road (CO-344A)

(Paulding County Line to Governor's Towne Drive)

GDOT

| | | | |
|--------------|-----------|-----------|-----------|
| Engineering | 407,123 | 555,415 | (148,292) |
| Right-of-way | 2,839,680 | 2,839,680 | 0 |
| Construction | 3,151,550 | 3,151,550 | 0 |
| Utilities | 254,500 | 254,500 | 0 |
| Other | 0 | 0 | 0 |
| | 6,652,853 | 6,801,145 | (148,292) |

D4080 Cobb Parkway (CO-397A)

(Mount Paran Road to Paces Mill Road) (Construction by GDOT)

GDOT

CCID

| | | | |
|--------------|-----------|-----------|---|
| Engineering | 1,327 | 1,327 | 0 |
| Right-of-way | 3,238,809 | 3,238,809 | 0 |
| Construction | 0 | 0 | 0 |
| Utilities | 1,154,602 | 1,154,602 | 0 |
| Other | 0 | 0 | 0 |
| | 4,394,738 | 4,394,738 | 0 |

D4090 Cobb Parkway (CO-231)

(Paces Mill Road to Akers Mill Road) (Construction by GDOT)

GDOT

CCID

| | | | |
|--------------|--------|--------|---|
| Engineering | 91 | 91 | 0 |
| Right-of-way | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |
| Utilities | 50,000 | 50,000 | 0 |
| Other | 0 | 0 | 0 |
| | 50,091 | 50,091 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

CONGESTION RELIEF AND MOBILITY IMPROVEMENTS

THOROUGHFARE IMPROVEMENTS - 7504

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|---|---|------------------------|----------------------------------|
| D4100 | I-285/Atlanta Road (CO-AR-070) | Interchange | (Construction by GDOT) | |
| GDOT | Engineering | 2,042,449 | 2,042,449 | 0 |
| CCID | Right-of-way | 11,168,621 | 11,168,621 | 0 |
| | Construction | 20,630 | 20,630 | 0 |
| | Utilities | 497,727 | 497,727 | 0 |
| | Other | 0 | 0 | 0 |
| | | 13,729,427 | 13,729,427 | 0 |
| D4110 | I-285/South Cobb Drive (CO-AR-304) | Interchange | (Construction by GDOT) | |
| GDOT | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| D4120 | Jamerson Road (CO-378) | (Canton Road to Lee Waters Road) (Const with D6120) | | |
| | Engineering | 6,211 | 6,211 | 0 |
| | Right-of-way | 544,167 | 544,167 | 0 |
| | Construction | 556,677 | 762,784 | (206,107) |
| | Utilities | 1,233,273 | 1,233,273 | 0 |
| | Other | 0 | 0 | 0 |
| | | 2,340,328 | 2,546,435 | (206,107) |
| D4130 | Jiles Road (CO-345) | (Cobb Parkway to Cherokee Street) | | |
| | Engineering | 1,212,136 | 1,212,136 | 0 |
| | Right-of-way | 5,190,730 | 5,190,730 | 0 |
| | Construction | 16,749,192 | 16,749,192 | 0 |
| | Utilities | 1,360,226 | 334,318 | 1,025,908 |
| | Other | 0 | 0 | 0 |
| | | 24,512,283 | 23,486,376 | 1,025,908 |
| D4140 | Mulkey Road Connector | (Mulkey Rd to East West Conn) (Now known as Lipson Drive) | | |
| | Engineering | 44,469 | 44,469 | 0 |
| | Right-of-way | 13,269 | 13,269 | 0 |
| | Construction | 2,073,851 | 2,073,851 | 0 |
| | Utilities | 223,906 | 223,906 | 0 |
| | Other | 0 | 0 | 0 |
| | | 2,355,495 | 2,355,495 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

CONGESTION RELIEF AND MOBILITY IMPROVEMENTS

THOROUGHFARE IMPROVEMENTS - 7504

Data Date 7/1/13

| Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------------|-------------------|----------------------------------|
|--------------------|-------------------|----------------------------------|

| | | | | |
|---------------|--|---|-----------|---------|
| D4150 | Powder Springs Road Connector (CO-366) | (Powder Springs Road to South Cobb Drive) | | |
| GDOT | Engineering | 50,000 | 0 | 50,000 |
| | Right-of-way | 100,000 | 0 | 100,000 |
| | Construction | 600,000 | 0 | 600,000 |
| | Utilities | 50,000 | 0 | 50,000 |
| | Other | 0 | 0 | 0 |
| | | 800,000 | 0 | 800,000 |
| D4160 | Six Flags Drive | (Included in 2011 SPLOST TIP - Project No. E6080) | | |
| | Engineering | 219,208 | 219,208 | 0 |
| | Right-of-way | 4,450 | 4,450 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 223,658 | 223,658 | 0 |
| D4170 | South Barrett Reliever, Phase 1 (CO-368A) | (Cobb Parkway to Shiloh Valley Drive) | | |
| TCACID | Engineering | 4,218 | 4,218 | 0 |
| | Right-of-way | 992,825 | 992,825 | 0 |
| | Construction | 1,523,903 | 1,532,494 | (8,592) |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 2,520,946 | 2,529,537 | (8,592) |
| D4180 | SR 280/South Cobb Dr (CO-175A & CO-394) | (South Cobb Dr at Austell Rd Int/section) (Const by GDOT) | | |
| GDOT | Engineering | 679 | 679 | 0 |
| | Right-of-way | 824,370 | 824,370 | 0 |
| | Construction | 270,000 | 270,000 | 0 |
| | Utilities | 596,743 | 87,500 | 509,243 |
| | Other | 0 | 0 | 0 |
| | | 1,691,792 | 1,182,549 | 509,243 |
| D4190 | SR 92 (CO-301) | (Cobb Parkway to Cowan Road) (Construction by GDOT) | | |
| GDOT | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

CONGESTION RELIEF AND MOBILITY IMPROVEMENTS

THOROUGHFARE IMPROVEMENTS - 7504

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|---|---|-------------------|----------------------------------|
| D4200 | SR 92 (CO-329) | (Paulding County Line to Cobb Parkway) (Construction by GDOT) | | |
| GDOT | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| D4210 | Stilesboro Road (CO-206C) | (Kennesaw Due West Road to Barrett Parkway) | | |
| | Engineering | 455,343 | 455,343 | 0 |
| | Right-of-way | 2,869,470 | 2,869,470 | 0 |
| | Construction | 8,517,443 | 8,517,443 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 11,842,256 | 11,842,256 | 0 |
| D4220 | Stilesboro Road (CO-206A) | (Mars Hill Road to Rosehedge Way) | | |
| | Engineering | 165,359 | 165,359 | 0 |
| | Right-of-way | 338,119 | 338,119 | 0 |
| | Construction | 1,366,936 | 1,366,936 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 1,870,414 | 1,870,414 | 0 |
| D4230 | Windy Hill Road - Powers Ferry Road Corridor | (Windy Hill Rd east to Powers Ferry Rd north) | | |
| CCID | Engineering | 312 | 312 | 0 |
| | Right-of-way | 318,280 | 318,280 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 318,593 | 318,593 | 0 |
| D4240 | Windy Hill Rd/Macland Rd Connector (CO-342) | (Macland (SR 360) @ Powder Springs to Windy Hill) | | |
| | Engineering | 2,565,605 | 2,565,605 | 0 |
| | Right-of-way | 18,940,117 | 18,940,117 | 0 |
| | Construction | 25,435,421 | 27,466,226 | (2,030,804) |
| | Utilities | 2,092,026 | 2,092,026 | 0 |
| | Other | 0 | 0 | 0 |
| | | 49,033,170 | 51,063,974 | (2,030,804) |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

CONGESTION RELIEF AND MOBILITY IMPROVEMENTS

THOROUGHFARE IMPROVEMENTS - 7504

Data Date 7/1/13

| Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------------|-------------------|----------------------------------|
|--------------------|-------------------|----------------------------------|

| | | | | |
|--------------|--|-----------------------------------|-----------|----------|
| D4250 | I-75 Ramps @ Wade Green Rd Int/change Improv. (CO-AR-307) | (Construction by GDOT) | | |
| GDOT | Engineering | 195,005 | 195,005 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 195,005 | 195,005 | 0 |
| D4260 | I-75 @ Third Army Road Interchange (CO-404) | (Engineering/Right-of-Way) | | |
| GDOT | Engineering | 1,564,477 | 1,640,774 | (76,297) |
| | Right-of-way | 250,000 | 250,000 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 1,814,477 | 1,890,774 | (76,297) |

| | | | |
|--------------|--------------------|--------------------|--------------------|
| TOTAL | 184,823,759 | 188,432,704 | (3,608,945) |
|--------------|--------------------|--------------------|--------------------|

| | | | |
|--------------|--------------------|--------------------|--------------------|
| Engineering | 11,409,073 | 11,583,631 | (174,558) |
| Right-of-Way | 60,313,324 | 62,163,355 | (1,850,031) |
| Construction | 104,464,355 | 106,549,758 | (2,085,402) |
| Utilities | 8,637,008 | 8,135,961 | 501,047 |
| Other | 0 | 0 | 0 |
| TOTAL | 184,823,759 | 188,432,704 | (3,608,945) |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

CONGESTION RELIEF AND MOBILITY IMPROVEMENTS

TRAFFIC MANAGEMENT, TRAFFIC SIGNAL

TIMING AND PLANNING - 7505

Data Date 7/1/13

D5000 Traffic Management, Traffic Signal Timing and Planning - Shared Cost

| Proposed Budget | Current Budget | Budget Adjustment Required |
|-----------------|----------------|----------------------------|
| Engineering | 0 | 0 |
| Right-of-way | 0 | 0 |
| Construction | 256,374 | 480,000 |
| Utilities | 0 | 0 |
| Other | 0 | 0 |
| 256,374 | 480,000 | (223,626) |

D5010 Fiber Network Expansion

| | | | |
|--------------|---------|---------|---|
| Engineering | 0 | 0 | 0 |
| Right-of-way | 0 | 0 | 0 |
| Construction | 701,639 | 701,639 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 701,639 | 701,639 | 0 |

D5020 Rebuild Existing Traffic Signals

| | | | |
|--------------|-----------|-----------|---|
| Engineering | 41,900 | 41,900 | 0 |
| Right-of-way | 0 | 0 | 0 |
| Construction | 2,123,958 | 2,123,958 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 873,515 | 873,515 | 0 |
| | 3,039,373 | 3,039,373 | 0 |

D5030 Upgrade Traffic Signal Cabinets

| | | | |
|--------------|---------|---------|------|
| Engineering | 0 | 0 | 0 |
| Right-of-way | 0 | 0 | 0 |
| Construction | 131,495 | 131,495 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 464,053 | 464,079 | (26) |
| | 595,548 | 595,574 | (26) |

D5040 Traffic Control Center Upgrade

| | | | |
|--------------|---------|---------|---|
| Engineering | 7,229 | 7,229 | 0 |
| Right-of-way | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 248,017 | 248,017 | 0 |
| | 255,246 | 255,246 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

CONGESTION RELIEF AND MOBILITY IMPROVEMENTS

TRAFFIC MANAGEMENT, TRAFFIC SIGNAL

TIMING AND PLANNING - 7505

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|--|--------------------|-------------------|--|
| D5050 | Transportation Technology | | | |
| | Engineering | 943,306 | 943,306 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 329,221 | 329,221 | 0 |
| | | 1,272,527 | 1,272,527 | 0 |
| D5060 | Traffic Signal Timing - FY 2007 (CO-335A) | | | |
| GDOT | Engineering | 400,093 | 400,093 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 400,093 | 400,093 | 0 |
| D5070 | Traffic Signal Timing - FY 2008 (CO-335B) | | | |
| GDOT | | | | (Now Known as Adaptive Traffic Control System) |
| | Engineering | 70 | 70 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 4,114,189 | 4,114,189 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 4,114,259 | 4,114,259 | 0 |
| D5080 | Traffic Signal Timing - (CO-335C) | | | |
| | | | | (Combined with D5090-ATMS, Phase 5, TCC) |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| D5090 | ATMS, Phase 5, TCC (CO-333) | | | |
| GDOT | | | | (Construction of the Traffic Control Center) |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 4,605,802 | 4,605,802 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 4,605,802 | 4,605,802 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

CONGESTION RELIEF AND MOBILITY IMPROVEMENTS

TRAFFIC MANAGEMENT, TRAFFIC SIGNAL

TIMING AND PLANNING - 7505

Data Date 7/1/13

| Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------------|-------------------|----------------------------------|
|--------------------|-------------------|----------------------------------|

D5100 ATMS, Phase 6 (CO-334)

(Combined with D5090-ATMS, Phase 5, TCC)

| | | | |
|--------------|---|---|---|
| Engineering | 0 | 0 | 0 |
| Right-of-way | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 0 | 0 | 0 |

D5110 ATMS Projects (CO-333)

(Engineering of the Traffic Control Center)

| | | | |
|--------------|---------|---------|----------|
| Engineering | 705,903 | 728,220 | (22,317) |
| Right-of-way | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 705,903 | 728,220 | (22,317) |

D5120 Transportation Planning Studies

CCID

| | | | |
|--------------|---------|---------|----------|
| Engineering | 942,158 | 979,959 | (37,801) |
| Right-of-way | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 942,158 | 979,959 | (37,801) |

| | | | |
|--------------|-------------------|-------------------|------------------|
| TOTAL | 16,888,920 | 17,172,691 | (283,771) |
|--------------|-------------------|-------------------|------------------|

| | | | |
|--------------|-------------------|-------------------|------------------|
| Engineering | 3,040,658 | 3,100,776 | (60,118) |
| Right-of-Way | 0 | 0 | 0 |
| Construction | 11,933,457 | 12,157,084 | (223,626) |
| Utilities | 0 | 0 | 0 |
| Other | 1,914,806 | 1,914,832 | (26) |
| TOTAL | 16,888,920 | 17,172,691 | (283,771) |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

SAFETY AND OPERATIONAL IMPROVEMENTS

ROADWAY IMPROVEMENTS - 7506

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|--|--------------------|---|----------------------------------|
| D6000 | Roadway Safety and Operational Improvements Shared Cost | | | |
| | Engineering | 156 | 156 | 0 |
| | Right-of-way | 2,282,085 | 2,282,085 | 0 |
| | Construction | 11,353,960 | 11,273,960 | 80,000 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 13,636,202 | 13,556,202 | 80,000 |
| D6010 | Acworth Due West Road | | | |
| | | | (Nance Road to Burnt Hickory Road) | |
| | Engineering | 1,166,553 | 1,174,311 | (7,758) |
| | Right-of-way | 986,652 | 911,652 | 75,000 |
| | Construction | 6,592,105 | 6,592,105 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 8,745,311 | 8,678,069 | 67,242 |
| D6020 | Allgood Road | | | |
| | | | (East Piedmont Road to Allgood Road/Scufflegrit Road) | |
| | Engineering | 185,975 | 185,975 | 0 |
| | Right-of-way | 474,237 | 474,237 | 0 |
| | Construction | 2,015,423 | 2,015,423 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 2,675,634 | 2,675,634 | 0 |
| D6030 | Beech Haven Trail | | | |
| | | | (Ivy Ridge Drive to Winchester Trail) | |
| | Engineering | 22,115 | 22,115 | 0 |
| | Right-of-way | 20,771 | 20,771 | 0 |
| | Construction | 562,479 | 562,479 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 605,365 | 605,365 | 0 |
| D6040 | Bells Ferry Road | | | |
| | | | (I-575 to North Cobb Parkway (US 41)) | |
| | Engineering | 895,382 | 843,382 | 52,000 |
| | Right-of-way | 400,000 | 100,000 | 300,000 |
| | Construction | 1,363,499 | 163,499 | 1,200,000 |
| | Utilities | 48,000 | 0 | 48,000 |
| | Other | 0 | 0 | 0 |
| | | 2,706,881 | 1,106,881 | 1,600,000 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

SAFETY AND OPERATIONAL IMPROVEMENTS

ROADWAY IMPROVEMENTS - 7506

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|--------------------------|--|-------------------|----------------------------------|
| D6050 | Canton Road | (Canton Road Connector to Cherokee County) | | |
| | Engineering | 577,999 | 578,084 | (86) |
| | Right-of-way | 1,005,538 | 1,005,538 | 0 |
| | Construction | 2,645,387 | 2,751,503 | (106,117) |
| | Utilities | 347,424 | 347,424 | 0 |
| | Other | 0 | 0 | 0 |
| | | 4,576,348 | 4,682,550 | (106,202) |
| D6060 | Childers Road | (Shallowford Road to Fulton County) | | |
| | Engineering | 264,282 | 264,282 | 0 |
| | Right-of-way | 347,912 | 357,129 | (9,218) |
| | Construction | 1,628,448 | 1,751,149 | (122,701) |
| | Utilities | 74,263 | 135,000 | (60,737) |
| | Other | 0 | 0 | 0 |
| | | 2,314,904 | 2,507,560 | (192,656) |
| D6070 | County Line Road | (Mars Hill Road (SR 176) to Due West Road) | | |
| | Engineering | 883,333 | 887,339 | (4,006) |
| | Right-of-way | 1,389,387 | 1,525,770 | (136,383) |
| | Construction | 6,727,400 | 7,035,501 | (308,101) |
| | Utilities | 0 | 126,533 | (126,533) |
| | Other | 0 | 0 | 0 |
| | | 9,000,119 | 9,575,142 | (575,023) |
| D6080 | Gus Robinson Road | (Macland Road to End of Street) | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 24,224 | 24,224 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 24,224 | 24,224 | 0 |
| D6090 | Hamilton Road | (Paul Samuel Road to Naples View) | | |
| | Engineering | 20 | 20 | 0 |
| | Right-of-way | 20,027 | 20,027 | 0 |
| | Construction | 132,030 | 132,030 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 152,076 | 152,076 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

SAFETY AND OPERATIONAL IMPROVEMENTS

ROADWAY IMPROVEMENTS - 7506

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|---|--------------------|---|----------------------------------|
| D6100 | Hickory Grove Road | | | |
| | | | (Baker Road to Wade Green Road) | |
| | Engineering | 251,532 | 251,532 | 0 |
| | Right-of-way | 365,542 | 335,542 | 30,000 |
| | Construction | 1,822,044 | 1,822,044 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 2,439,118 | 2,409,118 | 30,000 |
| D6110 | Hiram-Lithia Springs Road | | | |
| | | | (Powder Springs-Dallas Road to Humphries Hill Road) | |
| | Engineering | 391,689 | 394,575 | (2,887) |
| | Right-of-way | 106,362 | 110,000 | (3,638) |
| | Construction | 809,682 | 938,728 | (129,046) |
| | Utilities | 71,272 | 71,272 | 0 |
| | Other | 0 | 0 | 0 |
| | | 1,379,004 | 1,514,575 | (135,571) |
| D6120 | Jamerson Road/Wigley Road | | | |
| | | | (Lee Waters Road to Sandy Plains Road) | |
| | Engineering | 1,152,279 | 1,152,279 | 0 |
| | Right-of-way | 1,658,134 | 1,658,134 | 0 |
| | Construction | 11,776,325 | 12,053,152 | (276,827) |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 14,586,738 | 14,863,565 | (276,827) |
| D6130 | Lower Roswell Road - (West) | | | |
| | | | (Roswell Street (SR 120) to Terrell Mill Road) | |
| | Engineering | 494,620 | 394,620 | 100,000 |
| | Right-of-way | 324,633 | 24,633 | 300,000 |
| | Construction | 1,800,000 | 0 | 1,800,000 |
| | Utilities | 100,000 | 0 | 100,000 |
| | Other | 0 | 0 | 0 |
| | | 2,719,253 | 419,253 | 2,300,000 |
| D6140 | Lower Roswell Road - (East) - (CO-349) | | | |
| | | | (Davidson Road to Fulton County Line) | |
| | Engineering | 903,173 | 903,173 | 0 |
| | Right-of-way | 913,322 | 913,322 | 0 |
| | Construction | 7,461,212 | 7,480,886 | (19,674) |
| | Utilities | 547,880 | 528,206 | 19,674 |
| | Other | 0 | 0 | 0 |
| | | 9,825,587 | 9,825,587 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

SAFETY AND OPERATIONAL IMPROVEMENTS

ROADWAY IMPROVEMENTS - 7506

Data Date 7/1/13

| | Proposed Budget | Current Budget | Budget Adjustment Required |
|--|--|-------------------|----------------------------------|
| D6150 Maxham Road (CO-343) | | | |
| | (Veterans Memorial Highway (SR 8) to Old Alabama Road) | | |
| Engineering | 416,635 | 416,635 | 0 |
| Right-of-way | 529,601 | 529,601 | 0 |
| Construction | 3,663,196 | 3,678,196 | (15,000) |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 4,609,433 | 4,624,432 | (15,000) |
| D6160 Nance Road (CO-302) | | | |
| | (Acworth Due West Road to Old Highway 41/Main Street) | | |
| Engineering | 583,369 | 583,369 | 0 |
| Right-of-way | 339,277 | 319,247 | 20,030 |
| Construction | 2,322,214 | 2,090,372 | 231,841 |
| Utilities | 50,000 | 50,000 | 0 |
| Other | 0 | 0 | 0 |
| | 3,294,860 | 3,042,989 | 251,871 |
| D6170 North Booth Road | | | |
| | (Shiloh Road to Bells Ferry Road) | | |
| Engineering | 623,866 | 623,866 | 0 |
| Right-of-way | 515,342 | 515,342 | 0 |
| Construction | 1,021,073 | 1,021,073 | 0 |
| Utilities | 96,486 | 96,486 | 0 |
| Other | 0 | 0 | 0 |
| | 2,256,767 | 2,256,767 | 0 |
| D6180 Old McEver Road | | | |
| | (Main Street to New McEver Road) | | |
| Engineering | 120,770 | 120,770 | 0 |
| Right-of-way | 155,429 | 175,459 | (20,030) |
| Construction | 776,059 | 821,376 | (45,317) |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 1,052,258 | 1,117,605 | (65,347) |
| D6190 Post Oak Tritt Road (CO-351) | | | |
| | (Holly Springs Road to Fulton County) | | |
| Engineering | 354,834 | 354,834 | 0 |
| Right-of-way | 1,489,189 | 1,489,189 | 0 |
| Construction | 6,104,562 | 6,104,562 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 7,948,585 | 7,948,585 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

SAFETY AND OPERATIONAL IMPROVEMENTS

ROADWAY IMPROVEMENTS - 7506

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|---|---|-------------------|----------------------------------|
| D6200 | Queen Mill Road (CO-352) | (Veterans Memorial Highway to Mableton Parkway) | | |
| GDOT | Engineering | 422,128 | 422,128 | 0 |
| | Right-of-way | 1,167,255 | 1,590,884 | (423,629) |
| | Construction | 3,125,000 | 3,125,000 | 0 |
| | Utilities | 371,191 | 371,191 | 0 |
| | Other | 0 | 0 | 0 |
| | | 5,085,574 | 5,509,203 | (423,629) |
| D6210 | Shallowford Road | (Johnson Ferry Road to Childers Road) | | |
| | Engineering | 104,941 | 104,941 | 0 |
| | Right-of-way | 188,399 | 188,399 | 0 |
| | Construction | 1,033,661 | 1,033,661 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 1,327,000 | 1,327,000 | 0 |
| D6220 | Shiloh Road/Shallowford Road (CO-296) | (Included in 2011 SPLOST TIP - Project No. E6070) | | |
| | Engineering | 1,081,333 | 1,081,333 | 0 |
| | Right-of-way | 1,160,747 | 1,160,747 | 0 |
| | Construction | 154,240 | 204,241 | (50,000) |
| | Utilities | 400,000 | 400,000 | 0 |
| | Other | 0 | 0 | 0 |
| | | 2,796,321 | 2,846,321 | (50,000) |
| D6230 | Smyrna Powder Springs Road/Benson Poole Road | (Hicks Road to Windy Hill Road) | | |
| | Engineering | 728,440 | 728,440 | 0 |
| | Right-of-way | 879,572 | 879,572 | 0 |
| | Construction | 2,583,033 | 2,608,033 | (25,000) |
| | Utilities | 390,367 | 390,367 | 0 |
| | Other | 0 | 0 | 0 |
| | | 4,581,411 | 4,606,412 | (25,000) |
| D6240 | Terrell Mill Road | (Delk Road to Old Canton Road) | | |
| CCID | Engineering | 1,612 | 1,612 | 0 |
| | Right-of-way | 204,673 | 204,673 | 0 |
| | Construction | 3,700,662 | 3,700,662 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 3,906,946 | 3,906,946 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

SAFETY AND OPERATIONAL IMPROVEMENTS

ROADWAY IMPROVEMENTS - 7506

Data Date 7/1/13

| Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------------|-------------------|----------------------------------|
|--------------------|-------------------|----------------------------------|

D6250 West Sandtown Road

(Dallas Highway to south of Macland Road (to new soccer field))

| | | | |
|--------------|-----------|-----------|-----------|
| Engineering | 821,365 | 771,365 | 50,000 |
| Right-of-way | 239,683 | 89,683 | 150,000 |
| Construction | 1,868,440 | 868,440 | 1,000,000 |
| Utilities | 50,000 | 0 | 50,000 |
| Other | 0 | 0 | 0 |
| | 2,979,487 | 1,729,487 | 1,250,000 |

D6260 Woodland Brook Drive

(Log Cabin Drive to Paces Ferry Road)

| | | | |
|--------------|---------|---------|---|
| Engineering | 12,500 | 12,500 | 0 |
| Right-of-way | 569 | 569 | 0 |
| Construction | 193,774 | 193,774 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 206,843 | 206,843 | 0 |

D6270 Woodlawn Drive (CO-354)

(Johnson Ferry Road to Lower Roswell Road)

| | | | |
|--------------|-----------|-----------|---|
| Engineering | 119,097 | 119,097 | 0 |
| Right-of-way | 148,895 | 148,895 | 0 |
| Construction | 1,219,824 | 1,219,824 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 1,487,817 | 1,487,817 | 0 |

D6280 Wooten Lake Road

(Wade Green Road to Shiloh Road)

| | | | |
|--------------|-----------|-----------|---|
| Engineering | 3,444 | 3,444 | 0 |
| Right-of-way | 307,536 | 307,536 | 0 |
| Construction | 1,796,869 | 1,796,869 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 2,107,848 | 2,107,848 | 0 |

| | | | |
|--|-------------|-------------|-----------|
| | 119,027,915 | 115,314,057 | 3,713,858 |
|--|-------------|-------------|-----------|

| | | | |
|--------------|-------------|-------------|-----------|
| Engineering | 12,583,441 | 12,396,177 | 187,264 |
| Right-of-way | 17,620,767 | 17,338,636 | 282,132 |
| Construction | 86,276,825 | 83,062,766 | 3,214,059 |
| Utilities | 2,546,883 | 2,516,479 | 30,404 |
| Other | 0 | 0 | 0 |
| TOTAL | 119,027,915 | 115,314,057 | 3,713,858 |

7506.6

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

PEDESTRIAN AND BICYCLE IMPROVEMENTS

SIDEWALKS - 7507

Data Date 7/1/13

| Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------------|-------------------|----------------------------------|
|--------------------|-------------------|----------------------------------|

D7000 Sidewalks Shared Cost

| | | | |
|--------------|-----------|-----------|---------|
| Engineering | 0 | 0 | 0 |
| Right-of-way | 355,200 | 355,200 | 0 |
| Construction | 1,542,677 | 1,442,677 | 100,000 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 1,897,877 | 1,797,877 | 100,000 |

D7010 South Hurt Road Sidewalk (CO-AR-BP217)

(From Covered Bridge PI to Concord Rd)

| | | | |
|------------------|-----------|-----------|-----------|
| GDOT Engineering | 247,860 | 252,585 | (4,725) |
| Right-of-way | 118,117 | 118,117 | 0 |
| Construction | 1,009,917 | 1,191,113 | (181,196) |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 1,375,894 | 1,561,815 | (185,921) |

D7020 Cobb Parkway Transit Supportive S/W (CO-AR-BP219A)

(From Canton Rd Conn to Bells Ferry Rd)

| | | | |
|------------------|---------|---------|----------|
| GDOT Engineering | 75,743 | 75,743 | 0 |
| Right-of-way | 0 | 0 | 0 |
| Construction | 507,177 | 532,177 | (25,000) |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 582,920 | 607,920 | (25,000) |

D7030 Six Flags Drive Sidewalk

(From Crestside Drive to Riverside Parkway)

| | | | |
|------------------|-----------|-----------|---|
| GDOT Engineering | 110,389 | 110,389 | 0 |
| Right-of-way | 372,671 | 372,671 | 0 |
| Construction | 563,470 | 563,470 | 0 |
| Utilities | 47,924 | 47,924 | 0 |
| Other | 0 | 0 | 0 |
| | 1,094,454 | 1,094,454 | 0 |

D7040 South Service Road Sidewalk

(From Riverside Parkway to Six Flags Parkway)

| | | | |
|--------------|---------|---------|---|
| Engineering | 48,655 | 48,655 | 0 |
| Right-of-way | 18,800 | 18,800 | 0 |
| Construction | 255,591 | 255,591 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 323,047 | 323,047 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

PEDESTRIAN AND BICYCLE IMPROVEMENTS

SIDEWALKS - 7507

Data Date 7/1/13

| | Proposed Budget | Current Budget | Budget Adjustment Required |
|---------------------------------------|--------------------|---|----------------------------------|
| D7050 Frey Road Sidewalk | | (From Busbee Parkway to Shiloh Road) | |
| Engineering | 38,499 | 38,499 | 0 |
| Right-of-way | 11,125 | 11,125 | 0 |
| Construction | 131,597 | 131,597 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 181,221 | 181,221 | 0 |
| D7060 Busbee Parkway Sidewalk | | (From Townpark Drive to Frey Road) | |
| Engineering | 46,077 | 46,077 | 0 |
| Right-of-way | 14,221 | 14,221 | 0 |
| Construction | 144,728 | 144,728 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 205,026 | 205,026 | 0 |
| D7070 Gilmore Road Sidewalk | | (From Atlanta Road to Parkwood Place Court) | |
| Engineering | 167 | 167 | 0 |
| Right-of-way | 56,205 | 56,205 | 0 |
| Construction | 84,775 | 84,775 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 141,146 | 141,146 | 0 |
| D7080 Barrett Parkway Sidewalk | | (From Bells Ferry Road to Busbee Parkway) | |
| Engineering | 64,751 | 64,751 | 0 |
| Right-of-way | 5,975 | 5,975 | 0 |
| Construction | 217,119 | 217,119 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 287,845 | 287,845 | 0 |
| D7090 Hopkins Road Sidewalk | | (Ridgecrest Drive to Macland Road) - Engineering only | |
| Engineering | 32,326 | 32,326 | 0 |
| Right-of-way | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 32,326 | 32,326 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

PEDESTRIAN AND BICYCLE IMPROVEMENTS

SIDEWALKS - 7507

Data Date 7/1/13

| Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------------|-------------------|----------------------------------|
|--------------------|-------------------|----------------------------------|

| | | | | |
|--------------|-------------------------------------|---|---------|--|
| D7100 | Floyd Road Sidewalk | (From Willowbrook Lane to Floyd Drive) | | |
| Engineering | 30,370 | 30,370 | 0 | |
| Right-of-way | 0 | 0 | 0 | |
| Construction | 127,155 | 127,155 | 0 | |
| Utilities | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | |
| | 157,525 | 157,525 | 0 | |
| D7110 | Hicks Road Sidewalk | (From Merryweather Drive to Floyd Road) | | |
| Engineering | 128,651 | 78,651 | 50,000 | |
| Right-of-way | 103,871 | 3,871 | 100,000 | |
| Construction | 630,000 | 0 | 630,000 | |
| Utilities | 70,000 | 0 | 70,000 | |
| Other | 0 | 0 | 0 | |
| | 932,522 | 82,522 | 850,000 | |
| D7120 | Atlanta Road Sidewalk | (Included in D1260 - North Church Lane - CSX Railroad Bridge) | | |
| Engineering | 22,000 | 22,000 | 0 | |
| Right-of-way | 0 | 0 | 0 | |
| Construction | 0 | 0 | 0 | |
| Utilities | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | |
| | 22,000 | 22,000 | 0 | |
| D7130 | Factory Shoals Road Sidewalk | (From Mableton Parkway to Factory Shoals Drive) | | |
| Engineering | 46,729 | 46,729 | 0 | |
| Right-of-way | 561 | 561 | 0 | |
| Construction | 45,240 | 45,240 | 0 | |
| Utilities | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | |
| | 92,530 | 92,530 | 0 | |
| D7140 | Log Cabin Drive Sidewalk | (From Ivy Ridge Drive to Plant Atkinson Road) | | |
| Engineering | 57,098 | 57,098 | 0 | |
| Right-of-way | 7,532 | 7,532 | 0 | |
| Construction | 58,865 | 8,865 | 50,000 | |
| Utilities | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | |
| | 123,495 | 73,495 | 50,000 | |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

PEDESTRIAN AND BICYCLE IMPROVEMENTS

SIDEWALKS - 7507

Data Date 7/1/13

**Proposed
Budget**

**Current
Budget**

**Budget
Adjustment
Required**

D7150 Austell Road Sidewalk

(From Seayes Road to Anderson Mill Road)

| | | | |
|--------------|---------|---------|---|
| Engineering | 42,879 | 42,879 | 0 |
| Right-of-way | 5,734 | 5,734 | 0 |
| Construction | 228,372 | 228,372 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 276,985 | 276,985 | 0 |

D7160 Shadyside Road Sidewalk

(From Hurt Road to Pair Road)

| | | | |
|--------------|---------|---------|---|
| Engineering | 42,307 | 42,307 | 0 |
| Right-of-way | 43,353 | 43,353 | 0 |
| Construction | 286,099 | 286,099 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 371,759 | 371,759 | 0 |

D7170 North Church Lane Sidewalk

(Included in D1260 - North Church Lane - CSX Railroad Bridge)

| | | | |
|--------------|---|---|---|
| Engineering | 0 | 0 | 0 |
| Right-of-way | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 0 | 0 | 0 |

D7180 Hicks Rd Transit Supportive S/W (CO-AR-BP219B)

(From Frontier Trail to Floyd Oaks Drive)

| | | | | |
|-------------|--------------|---------|-----------|----------|
| GDOT | Engineering | 97,211 | 122,000 | (24,789) |
| | Right-of-way | 100,000 | 100,000 | 0 |
| | Construction | 792,289 | 792,289 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 989,500 | 1,014,289 | (24,789) |

D7190 County Services Pkwy Transit Supp S/W (CO-AR-BP219C)

(Powder Springs Rd to Austell Rd)

| | | | | |
|-------------|--------------|-----------|-----------|----------|
| GDOT | Engineering | 116,149 | 215,000 | (98,851) |
| | Right-of-way | 25,000 | 25,000 | 0 |
| | Construction | 1,046,071 | 1,046,071 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 1,187,220 | 1,286,071 | (98,851) |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

PEDESTRIAN AND BICYCLE IMPROVEMENTS

SIDEWALKS - 7507

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|--|--------------------|-------------------|----------------------------------|
| D7200 | Little Willeo Road Sidewalk (From Johnson Ferry Rd to Timber Ridge Rd) - (Ph1 - Karls Gate to Timber Ridge) | | | |
| GDOT | Engineering | 99,947 | 179,095 | (79,148) |
| | Right-of-way | 18,053 | 18,053 | 0 |
| | Construction | 302,496 | 753,723 | (451,227) |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 420,495 | 950,870 | (530,375) |
| D7210 | Clay Road Sidewalk (From Austell Road to Floyd Road) | | | |
| GDOT | Engineering | 157,346 | 157,346 | 0 |
| | Right-of-way | 165,000 | 165,000 | 0 |
| | Construction | 1,048,971 | 1,048,971 | 0 |
| | Utilities | 50,000 | 50,000 | 0 |
| | Other | 0 | 0 | 0 |
| | | 1,421,317 | 1,421,317 | 0 |
| D7220 | Casteel Road Sidewalk (From Dallas Highway to Sunset Ridge) | | | |
| GDOT | Engineering | 98,261 | 130,136 | (31,875) |
| | Right-of-way | 17,395 | 17,395 | 0 |
| | Construction | 463,083 | 653,837 | (190,754) |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 578,739 | 801,368 | (222,629) |
| D7230 | Atlanta Road Sidewalk (Included in 2011 SPLOST TIP - Project No. E7060) | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| D7240 | Floyd Road Sidewalk (From Austell Road (SR 5) to East West Connector) | | | |
| | Engineering | 50,059 | 59 | 50,000 |
| | Right-of-way | 100,000 | 0 | 100,000 |
| | Construction | 425,000 | 0 | 425,000 |
| | Utilities | 25,000 | 0 | 25,000 |
| | Other | 0 | 0 | 0 |
| | | 600,059 | 59 | 600,000 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

PEDESTRIAN AND BICYCLE IMPROVEMENTS

SIDEWALKS - 7507

Data Date 7/1/13

| Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------------|-------------------|----------------------------------|
|--------------------|-------------------|----------------------------------|

D7250 Cooper Lake Road Sidewalk

(Included in 2011 SPLOST TIP - Project No. E7040)

| | | | |
|--------------|---|---|---|
| Engineering | 0 | 0 | 0 |
| Right-of-way | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 0 | 0 | 0 |

D7260 Hurt Road Sidewalk

(From Merry Oak Road to Floyd Road)

| | | | |
|--------------|---------|---|---------|
| Engineering | 50,000 | 0 | 50,000 |
| Right-of-way | 100,000 | 0 | 100,000 |
| Construction | 425,000 | 0 | 425,000 |
| Utilities | 25,000 | 0 | 25,000 |
| Other | 0 | 0 | 0 |
| | 600,000 | 0 | 600,000 |

D7270 New Freedom Program Grant Sidewalks

(Various Locations)

FTA

| | | | |
|--------------|---------|---------|----------|
| Engineering | 0 | 0 | 0 |
| Right-of-way | 46,946 | 90,000 | (43,054) |
| Construction | 687,504 | 687,504 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 734,450 | 777,504 | (43,054) |

D7280 Big Shanty Road Sidewalk

(From Chastain Meadows Parkway to Bells Ferry Road)

GDOT

| | | | |
|--------------|-----------|-----------|----------|
| Engineering | 22,392 | 75,000 | (52,608) |
| Right-of-way | 165,000 | 165,000 | 0 |
| Construction | 937,500 | 937,500 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 1,124,892 | 1,177,500 | (52,608) |

| | | | |
|--------------|-------------------|-------------------|------------------|
| TOTAL | 15,755,247 | 14,738,473 | 1,016,774 |
|--------------|-------------------|-------------------|------------------|

| | | | |
|--------------|-------------------|-------------------|------------------|
| Engineering | 1,725,866 | 1,867,862 | (141,996) |
| Right-of-way | 1,850,759 | 1,593,813 | 256,946 |
| Construction | 11,960,697 | 11,178,873 | 781,823 |
| Utilities | 217,924 | 97,924 | 120,000 |
| Other | 0 | 0 | 0 |
| TOTAL | 15,755,247 | 14,738,473 | 1,016,774 |

7507.6

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

SAFETY AND OPERATIONAL IMPROVEMENTS

SCHOOL ZONE IMPROVEMENTS - 7508

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|--|----------------------------|---------------------------|---|
| D8000 | School Zone Safety and Operational Improvements Shared Cost | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 109,281 | 114,595 | (5,314) |
| | Construction | 1,107,764 | 1,102,450 | 5,314 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 1,217,045 | 1,217,045 | 0 |
| D8010 | Acworth Elementary School & Barber Middle School | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 14,534 | 14,534 | 0 |
| | Construction | 200,092 | 200,092 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 214,626 | 214,626 | 0 |
| D8020 | Austell Elementary School | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 101,689 | 101,689 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 101,689 | 101,689 | 0 |
| D8030 | Awtrey Middle School | | | |
| | Engineering | 1,530 | 1,530 | 0 |
| | Right-of-way | 11,001 | 11,001 | 0 |
| | Construction | 369,929 | 369,929 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 382,460 | 382,460 | 0 |
| D8040 | Baker Elementary School | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 2,590 | 2,590 | 0 |
| | | 2,590 | 2,590 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

SAFETY AND OPERATIONAL IMPROVEMENTS

SCHOOL ZONE IMPROVEMENTS - 7508

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|--|--------------------|---|----------------------------------|
| D8050 | Birney Elementary School | | | |
| | Engineering | 44,383 | 44,383 | 0 |
| | Right-of-way | 11,122 | 11,122 | 0 |
| | Construction | 252,640 | 252,640 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 308,145 | 308,145 | 0 |
| D8060 | Dodgen Middle School | | (Included in D4050-Bill Murdock Road) | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| D8070 | Durham Middle School & Frey Elementary School | | (Included in D3270-Mars Hill Rd @ Giles/Hill) | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| D8080 | East Valley Elementary School | | (Included in D6130 - Lower Roswell Road - (West)) | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| D8090 | Harmony Leland Elementary School | | | |
| | Engineering | 42,914 | 42,914 | 0 |
| | Right-of-way | 38,110 | 38,110 | 0 |
| | Construction | 392,187 | 392,187 | 0 |
| | Utilities | 26,387 | 26,387 | 0 |
| | Other | 0 | 0 | 0 |
| | | 499,597 | 499,597 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

SAFETY AND OPERATIONAL IMPROVEMENTS

SCHOOL ZONE IMPROVEMENTS - 7508

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|----------------------------------|--------------------|---|----------------------------------|
| D8100 | Kell High School | | (Included in D4120/D6120-Jamerson Road) | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| D8110 | LaBelle Elementary School | | | |
| | Engineering | 55,776 | 55,776 | 0 |
| | Right-of-way | 1,000 | 1,000 | 0 |
| | Construction | 126,827 | 126,827 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 183,603 | 183,603 | 0 |
| D8120 | Mabry Middle School | | | |
| | Engineering | 29,000 | 29,000 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 89,455 | 89,455 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 118,455 | 118,455 | 0 |
| D8130 | McEachern High School | | | |
| | Engineering | 971 | 971 | 0 |
| | Right-of-way | 2,367 | 2,367 | 0 |
| | Construction | 191,371 | 191,371 | 0 |
| | Utilities | 11,756 | 11,756 | 0 |
| | Other | 0 | 0 | 0 |
| | | 206,466 | 206,466 | 0 |
| D8140 | Murdock Elementary School | | | |
| | Engineering | 1,499 | 1,499 | 0 |
| | Right-of-way | 158,280 | 158,280 | 0 |
| | Construction | 268,205 | 268,205 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 427,984 | 427,984 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

SAFETY AND OPERATIONAL IMPROVEMENTS

SCHOOL ZONE IMPROVEMENTS - 7508

Data Date 7/1/13

| Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------------|-------------------|----------------------------------|
|--------------------|-------------------|----------------------------------|

| | | | | |
|--------------|--|---------|---------|---|
| D8150 | Northwest Elementary School - Pitner Rd (Now known as Pickett's Mill Elem School - Incl'd in D8250) | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| D8160 | Pine Mountain Middle School & Hayes Elementary School | | | |
| | Engineering | 1,229 | 1,229 | 0 |
| | Right-of-way | 17,050 | 17,050 | 0 |
| | Construction | 214,824 | 214,824 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 233,103 | 233,103 | 0 |
| D8170 | Pitner Elementary School | | | |
| | Engineering | 1,540 | 1,540 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 270,455 | 270,455 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 271,995 | 271,995 | 0 |
| D8180 | Pope High School (Included in 2011 SPLOST TIP - Project No. E8030) | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| D8190 | Russell Elementary School | | | |
| | Engineering | 44,704 | 44,704 | 0 |
| | Right-of-way | 3,345 | 3,345 | 0 |
| | Construction | 229,524 | 229,524 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 277,573 | 277,573 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

SAFETY AND OPERATIONAL IMPROVEMENTS

SCHOOL ZONE IMPROVEMENTS - 7508

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|--|----------------------------|---------------------------------------|---|
| D8200 | Shallowford Falls Elementary School | | | |
| | Engineering | 1,427 | 1,427 | 0 |
| | Right-of-way | 32,950 | 32,950 | 0 |
| | Construction | 176,543 | 176,543 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 210,920 | 210,920 | 0 |
| D8210 | South Cobb High School | | | |
| | Engineering | 181 | 181 | 0 |
| | Right-of-way | 34,342 | 34,342 | 0 |
| | Construction | 768,465 | 768,465 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 802,987 | 802,987 | 0 |
| D8220 | Teasley Elementary School | | | |
| | Engineering | 50,826 | 50,826 | 0 |
| | Right-of-way | 3,166 | 3,166 | 0 |
| | Construction | 128,477 | 142,914 | (14,437) |
| | Utilities | 52,089 | 52,089 | 0 |
| | Other | 0 | 0 | 0 |
| | | 234,558 | 248,995 | (14,437) |
| D8230 | Varner Elementary School | | | |
| | Engineering | 1,568 | 1,568 | 0 |
| | Right-of-way | 27,651 | 27,651 | 0 |
| | Construction | 285,364 | 285,364 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 314,582 | 314,582 | 0 |
| D8240 | Walton High School | | (Included in D4050-Bill Murdock Road) | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 50,000 | 50,000 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 50,000 | 50,000 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

SAFETY AND OPERATIONAL IMPROVEMENTS

SCHOOL ZONE IMPROVEMENTS - 7508

Data Date 7/1/13

| Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------------|-------------------|----------------------------------|
|--------------------|-------------------|----------------------------------|

| | | | | |
|-------|---|--------------------------------------|-----------|----------|
| D8250 | West Cobb High School # 2 - Pitner Road | (Now known as Allatoona High School) | | |
| | Engineering | 147,018 | 147,018 | 0 |
| | Right-of-way | 257,385 | 257,385 | 0 |
| | Construction | 829,971 | 829,971 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 1,234,374 | 1,234,374 | 0 |
| D8260 | Wheeler High School | | | |
| | Engineering | 1,619 | 1,619 | 0 |
| | Right-of-way | 10,698 | 10,698 | 0 |
| | Construction | 340,955 | 340,955 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 353,271 | 353,271 | 0 |
| TOTAL | | 7,646,023 | 7,660,460 | (14,437) |

| | | | |
|--------------|------------------|------------------|-----------------|
| Engineering | 426,185 | 426,185 | 0 |
| Right-of-way | 732,282 | 737,597 | (5,314) |
| Construction | 6,394,734 | 6,403,857 | (9,123) |
| Utilities | 90,232 | 90,232 | 0 |
| Other | 2,590 | 2,590 | 0 |
| TOTAL | 7,646,023 | 7,660,460 | (14,437) |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

INFRASTRUCTURE PRESERVATION

RESURFACING - 7509

Data Date 7/1/13

D9000 Resurfacing Shared Cost

| Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------------|-------------------|----------------------------------|
| Engineering | 0 | 0 |
| Right-of-way | 0 | 0 |
| Construction | 2,291,411 | 2,553,697 |
| Utilities | 0 | 0 |
| Other | 0 | 0 |
| 2,291,411 | 2,553,697 | (262,286) |

D9010 Resurfacing 2006-1 LARP

| Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------------|-------------------|----------------------------------|
| Engineering | 0 | 0 |
| Right-of-way | 0 | 0 |
| Construction | 6,421,289 | 6,421,289 |
| Utilities | 0 | 0 |
| Other | 0 | 0 |
| 6,421,289 | 6,421,289 | 0 |

D9020 Resurfacing 2007-3

| Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------------|-------------------|----------------------------------|
| Engineering | 0 | 0 |
| Right-of-way | 0 | 0 |
| Construction | 1,233,715 | 1,233,715 |
| Utilities | 0 | 0 |
| Other | 0 | 0 |
| 1,233,715 | 1,233,715 | 0 |

D9030 Resurfacing 2007-1 LARP

| Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------------|-------------------|----------------------------------|
| Engineering | 1,296 | 1,296 |
| Right-of-way | 0 | 0 |
| Construction | 6,474,323 | 6,474,323 |
| Utilities | 0 | 0 |
| Other | 0 | 0 |
| 6,475,619 | 6,475,619 | 0 |

D9040 Resurfacing 2007-2

| Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------------|-------------------|----------------------------------|
| Engineering | 0 | 0 |
| Right-of-way | 0 | 0 |
| Construction | 158,546 | 158,546 |
| Utilities | 0 | 0 |
| Other | 0 | 0 |
| 158,546 | 158,546 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

INFRASTRUCTURE PRESERVATION

RESURFACING - 7509

Data Date 7/1/13

D9050 Resurfacing 2008-1 LARP

| | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|----------------------------|---------------------------|---|
| GDOT | | | |
| Engineering | 0 | 0 | 0 |
| Right-of-way | 0 | 0 | 0 |
| Construction | 2,826,354 | 2,826,354 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 2,826,354 | 2,826,354 | 0 |

D9060 Resurfacing 2008-2

| | | | |
|--------------|------------------|------------------|----------|
| Engineering | 274 | 274 | 0 |
| Right-of-way | 0 | 0 | 0 |
| Construction | 1,579,583 | 1,579,583 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 1,579,857 | 1,579,857 | 0 |

D9070 Resurfacing 2009-1 LARP

| | | | |
|--------------|------------------|------------------|----------|
| GDOT | | | |
| Engineering | 0 | 0 | 0 |
| Right-of-way | 0 | 0 | 0 |
| Construction | 6,905,419 | 6,905,419 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 6,905,419 | 6,905,419 | 0 |

D9080 Resurfacing 2009-2

| | | | |
|--------------|------------------|------------------|----------|
| Engineering | 0 | 0 | 0 |
| Right-of-way | 0 | 0 | 0 |
| Construction | 1,365,076 | 1,365,076 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 1,365,076 | 1,365,076 | 0 |

D9090 Resurfacing 2010-1 LARP

| | | | |
|--------------|------------------|------------------|------------------|
| GDOT | | | |
| Engineering | 0 | 0 | 0 |
| Right-of-way | 0 | 0 | 0 |
| Construction | 4,281,910 | 4,701,491 | (419,581) |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 4,281,910 | 4,701,491 | (419,581) |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

INFRASTRUCTURE PRESERVATION

RESURFACING - 7509

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|--|--------------------|-------------------|----------------------------------|
| D9100 | Resurfacing 2010-2 | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 1,123,460 | 1,123,460 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 1,123,460 | 1,123,460 | 0 |
| D9110 | Resurfacing 2011-1 LARP/LMIG | | | |
| GDOT | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 5,643,445 | 5,739,931 | (96,486) |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 5,643,445 | 5,739,931 | (96,486) |
| D9120 | Resurfacing 2011-2 - Subdivision Completion | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 52,563 | 52,563 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 52,563 | 52,563 | 0 |
| D9130 | Resurfacing 2008-3 - Subdivision Roads | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 2,681,268 | 2,681,268 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 2,681,268 | 2,681,268 | 0 |
| D9140 | Resurfacing 2009-3 | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 1,703,493 | 1,703,493 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 1,703,493 | 1,703,493 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

INFRASTRUCTURE PRESERVATION

RESURFACING - 7509

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|---|--------------------|-------------------|----------------------------------|
| D9150 | Resurfacing 2009-4 | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 1,689,255 | 1,689,255 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 1,689,255 | 1,689,255 | 0 |
| D9160 | Resurfacing 2010-3 - Crack Sealing | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 105,949 | 105,949 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 105,949 | 105,949 | 0 |
| D9170 | Resurfacing 2010-4 | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 920,318 | 1,056,266 | (135,948) |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 920,318 | 1,056,266 | (135,948) |
| D9180 | Resurfacing 2011-3 - Local Roads (South) | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 2,520,106 | 2,520,106 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 2,520,106 | 2,520,106 | 0 |
| D9190 | Resurfacing 2011-4 - Local Roads (North) | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 3,246,794 | 3,246,794 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 3,246,794 | 3,246,794 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

INFRASTRUCTURE PRESERVATION

RESURFACING - 7509

Data Date 7/1/13

| Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------------|-------------------|----------------------------------|
|--------------------|-------------------|----------------------------------|

| | | | |
|--------------|-------------------|-------------------|------------------|
| TOTAL | 53,225,845 | 54,140,147 | (914,302) |
|--------------|-------------------|-------------------|------------------|

| | | | |
|--------------|-------------------|-------------------|------------------|
| Engineering | 1,570 | 1,570 | 0 |
| Right-of-way | 0 | 0 | 0 |
| Construction | 53,224,275 | 54,138,577 | (914,302) |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| TOTAL | 53,225,845 | 54,140,147 | (914,302) |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

PEDESTRIAN AND BICYCLE IMPROVEMENTS

ON STREET BICYCLE IMPROVEMENTS - 7510

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|--|--------------------|---|----------------------------------|
| D10A0 | On Street Bicycle Improvements - Shared Cost | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 3,400 | 3,400 | 0 |
| | Construction | 36,278 | 70,000 | (33,722) |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 39,678 | 73,400 | (33,722) |
| D10B0 | On Street Bicycle Improvements - Due West Road | | (In conjunction with Project D3090) | |
| | Engineering | 58 | 58 | 0 |
| | Right-of-way | 1,400 | 1,400 | 0 |
| | Construction | 199,642 | 199,642 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 201,100 | 201,100 | 0 |
| D10C0 | On Street Bicycle Improvements - Shiloh Road | | (Included in 2011 SPLOST TIP - Project No. E6070) | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| D10D0 | On Street Bicycle Improvements - Lower Roswell Road | | (In conjunction with Project D6140) | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 442,200 | 485,394 | (43,194) |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 442,200 | 485,394 | (43,194) |
| D10E0 | On Street Bicycle Improvements 2009 | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

PEDESTRIAN AND BICYCLE IMPROVEMENTS

ON STREET BICYCLE IMPROVEMENTS - 7510

Data Date 7/1/13

D10F0 On Street Bicycle Improvements 2010

| | | | |
|--------------|---|---|---|
| Engineering | 0 | 0 | 0 |
| Right-of-way | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 0 | 0 | 0 |

D10G0 On Street Bicycle Improvements 2011

| | | | |
|--------------|---|---|---|
| Engineering | 0 | 0 | 0 |
| Right-of-way | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 0 | 0 | 0 |

| | | | |
|--------------|----------------|----------------|-----------------|
| TOTAL | 682,978 | 759,894 | (76,916) |
|--------------|----------------|----------------|-----------------|

| | | | |
|--------------|----------------|----------------|-----------------|
| Engineering | 58 | 58 | 0 |
| Right-of-way | 4,800 | 4,800 | 0 |
| Construction | 678,120 | 755,036 | (76,916) |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| TOTAL | 682,978 | 759,894 | (76,916) |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

PEDESTRIAN AND BICYCLE IMPROVEMENTS

MULTI-USE TRAILS - 7511

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--|---|--------------------|-------------------|----------------------------------|
| D11A0 | Multi-Use Trails - Shared Cost | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 158,442 | 158,442 | 0 |
| | Construction | 1,009,091 | 809,091 | 200,000 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 1,167,533 | 967,533 | 200,000 |
| D11B0 | SR120/Dallas Hwy Str/scapes, Ph 1 (CO-AR-BP211A) | | | |
| (Casteel Rd/Old Hamilton Rd to Villa Rica Way) | | | | |
| GDOT | Engineering | 150,589 | 150,589 | 0 |
| | Right-of-way | 505,800 | 505,800 | 0 |
| | Construction | 3,049,854 | 3,049,854 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 3,706,243 | 3,706,243 | 0 |
| D11C0 | SR120/Dallas Hwy Streetscapes, Ph 2 (CO-AR-BP211B) | | | |
| (From Villa Rica Way to John Ward Rd) | | | | |
| GDOT | Engineering | 2,646 | 2,646 | 0 |
| | Right-of-way | 36,215 | 36,215 | 0 |
| | Construction | 1,079,850 | 1,194,250 | (114,400) |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 1,118,711 | 1,233,112 | (114,400) |
| D11D0 | Noonday Creek Trail, Ph 1 (CO-AR-BP214A) | | | |
| (From Old 41 Hwy/Stilesboro Rd to south of Barrett Pkwy) | | | | |
| GDOT | Engineering | 4,875 | 4,875 | 0 |
| TCACID | Right-of-way | 170,475 | 170,475 | 0 |
| | Construction | 2,154,540 | 2,154,540 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 2,329,890 | 2,329,890 | 0 |
| D11E0 | Noonday Creek Trail, Ph 2 (CO-AR-BP214B) | | | |
| (Trl along Noonday Creek extending east to Bells Ferry Rd) | | | | |
| GDOT | Engineering | 100,440 | 100,440 | 0 |
| TCACID | Right-of-way | 1,713,683 | 1,713,683 | 0 |
| | Construction | 5,502,791 | 5,502,791 | 0 |
| | Utilities | 37,519 | 37,519 | 0 |
| | Other | 0 | 0 | 0 |
| | | 7,354,432 | 7,354,432 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

PEDESTRIAN AND BICYCLE IMPROVEMENTS

MULTI-USE TRAILS - 7511

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|---|--|-------------------|----------------------------------|
| D11F0 | Spring Rd Multi-Use Trl (CO-AR-BP221) | (Spring Rd/Carolyn Dr to the exist trail behind CCT Transfer Ctr) | | |
| GDOT | Engineering | 7,538 | 7,538 | 0 |
| CCID | Right-of-way | 666,515 | 666,515 | 0 |
| | Construction | 488,809 | 488,809 | 0 |
| | Utilities | 105,800 | 105,800 | 0 |
| | Other | 0 | 0 | 0 |
| | | 1,268,661 | 1,268,661 | 0 |
| D11G0 | East Cobb Trail Ext, Ph 1 (CO-AR-BP073A) | (Roswell Rd from Providence/Merchants Walk to Shady Hill) | | |
| GDOT | Engineering | 154,738 | 172,000 | (17,262) |
| | Right-of-way | 272,540 | 272,540 | 0 |
| | Construction | 440,162 | 442,711 | (2,548) |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 867,441 | 887,251 | (19,810) |
| D11H0 | Interstate North Parkway Trail | (East side of Powers Ferry Rd and north side of Interstate North Pkwy) | | |
| GDOT | Engineering | 1,806 | 1,806 | 0 |
| CCID | Right-of-way | 0 | 0 | 0 |
| | Construction | 572,011 | 572,011 | 0 |
| | Utilities | 740 | 740 | 0 |
| | Other | 0 | 0 | 0 |
| | | 574,557 | 574,557 | 0 |
| D11I0 | Project Number - Not Utilized | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| D11J0 | Floyd Road Trail, Phase 2 | (From Silver Comet Trailhead (near Bates Road) to Hicks Road) | | |
| GDOT | Engineering | 185,000 | 185,000 | 0 |
| | Right-of-way | 450,000 | 75,000 | 375,000 |
| | Construction | 625,000 | 625,000 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 1,260,000 | 885,000 | 375,000 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

PEDESTRIAN AND BICYCLE IMPROVEMENTS

MULTI-USE TRAILS - 7511

Data Date 7/1/13

| Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------------|-------------------|----------------------------------|
|--------------------|-------------------|----------------------------------|

D11K0 Al Bishop Drive Trail

(From Callaway Rd to exist trail and County Services Pkwy to exist trail)

| | | | | |
|-----|--------------|---------|---------|--------|
| FTA | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 305,987 | 275,987 | 30,000 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 305,987 | 275,987 | 30,000 |

| | | | | |
|--------------|--|------------|------------|---------|
| TOTAL | | 19,953,456 | 19,482,667 | 470,789 |
|--------------|--|------------|------------|---------|

| | | | |
|--------------|------------|------------|----------|
| Engineering | 607,632 | 624,894 | (17,262) |
| Right-of-way | 3,973,670 | 3,598,670 | 375,000 |
| Construction | 15,228,094 | 15,115,043 | 113,051 |
| Utilities | 144,058 | 144,058 | 0 |
| Other | 0 | 0 | 0 |
| TOTAL | 19,953,456 | 19,482,667 | 470,789 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

1994 TIP COMPLETION - 7512

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|--|---|-------------------|----------------------------------|
| D12A0 | Shared Cost | | | |
| | Engineering | 311 | 311 | 0 |
| | Right-of-way | 485,366 | 605,052 | (119,686) |
| | Construction | 158,221 | 345,982 | (187,761) |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 643,898 | 951,345 | (307,448) |
| D12B0 | Atlanta Road | | | |
| | Engineering | 11,012 | 11,012 | 0 |
| | Right-of-way | 43,626 | 43,626 | 0 |
| | Construction | 48,619 | 48,619 | 0 |
| | Utilities | 200,000 | 182,654 | 17,346 |
| | Other | 0 | 0 | 0 |
| | | 303,257 | 285,911 | 17,346 |
| D12C0 | Floyd Road (CO-337 & CO-AR-BP213) | (From US78/278 Veterans Memorial Highway to Hicks Road) | | |
| | Engineering | 3,764 | 3,675 | 89 |
| | Right-of-way | 1,842,652 | 1,842,742 | (89) |
| | Construction | 5,452,601 | 5,452,601 | 0 |
| | Utilities | 1,177,595 | 524,777 | 652,818 |
| | Other | 0 | 0 | 0 |
| | | 8,476,613 | 7,823,794 | 652,818 |
| D12D0 | Paces Ferry Road @ I-285 | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 78,424 | 78,424 | 0 |
| | Other | 0 | 0 | 0 |
| | | 78,424 | 78,424 | 0 |
| D12E0 | Powers Ferry Road | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 244,681 | 244,681 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 244,681 | 244,681 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

1994 TIP COMPLETION - 7512

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|--|--------------------|-------------------|----------------------------------|
| D12F0 | Roswell Road (CO-177 & CO-289) | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 1,250,000 | 1,500,000 | (250,000) |
| | Construction | 0 | 0 | 0 |
| | Utilities | 2,712,008 | 2,712,008 | 0 |
| | Other | 0 | 0 | 0 |
| | | 3,962,008 | 4,212,008 | (250,000) |
| D12G0 | Cumberland Boulevard/Atlanta Road | | | |
| | (Includes East West Connector @ Gaylor Street) | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 322,397 | 365,916 | (43,519) |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 322,397 | 365,916 | (43,519) |
| D12H0 | City of Marietta | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 602,349 | 602,349 | 0 |
| | Utilities | 2,000 | 2,000 | 0 |
| | Other | 0 | 0 | 0 |
| | | 604,349 | 604,349 | 0 |
| D12I0 | Project Number - Not Utilized | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| D12J0 | Blackwell Road | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-way | 0 | 0 | 0 |
| | Construction | 20,065 | 20,065 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 20,065 | 20,065 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

1994 TIP COMPLETION - 7512

Data Date 7/1/13

| Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------------|-------------------|----------------------------------|
|--------------------|-------------------|----------------------------------|

| | | | |
|--------------|------------|------------|--------|
| TOTAL | 14,655,692 | 14,586,494 | 69,198 |
|--------------|------------|------------|--------|

| | | | |
|--------------|------------|------------|-----------|
| Engineering | 15,087 | 14,998 | 89 |
| Right-of-way | 3,866,326 | 4,236,102 | (369,776) |
| Construction | 6,604,252 | 6,835,532 | (231,281) |
| Utilities | 4,170,028 | 3,499,863 | 670,165 |
| Other | 0 | 0 | 0 |
| TOTAL | 14,655,692 | 14,586,494 | 69,198 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

CITY OF ACWORTH - MAJOR PROJECTS - 7710

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|--|--------------------|---|----------------------------------|
| M1000 | City of Acworth Major Projects | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-Way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 5,960,459 | 5,960,459 | 0 |
| | | 5,960,459 | 5,960,459 | 0 |
| M1010 | Dallas Street | | (Funding in City of Acworth Major Projects) | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-Way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| M1020 | Main Street | | (Funding in City of Acworth Major Projects) | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-Way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| M1030 | Nance Road/Acworth Due West Road (CO-302) | | | |
| | Engineering | 2,170 | 2,170 | 0 |
| | Right-of-Way | 145,381 | 318,905 | (173,524) |
| | Construction | 739,886 | 752,886 | (13,000) |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 887,438 | 1,073,962 | (186,524) |
| M1040 | Old McEver Road | | (Included in D6180 - Old McEver Road) | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-Way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

CITY OF ACWORTH - MAJOR PROJECTS - 7710

Data Date 7/1/13

| Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------------|-------------------|----------------------------------|
|--------------------|-------------------|----------------------------------|

M1050 School Street

(Funding in City of Acworth Major Projects)

| | | | |
|--------------|---|---|---|
| Engineering | 0 | 0 | 0 |
| Right-of-Way | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 0 | 0 | 0 |

M1060 SR92/Lake Acworth Drive (CO-301)

(Construction by GDOT)

| | | | |
|--------------|---|---|---|
| Engineering | 0 | 0 | 0 |
| Right-of-Way | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 0 | 0 | 0 |

| | | | |
|--------------|------------------|------------------|------------------|
| TOTAL | 6,847,897 | 7,034,421 | (186,524) |
|--------------|------------------|------------------|------------------|

| | | | |
|--------------|------------------|------------------|------------------|
| Engineering | 2,170 | 2,170 | 0 |
| Right-of-Way | 145,381 | 318,905 | (173,524) |
| Construction | 739,886 | 752,886 | (13,000) |
| Utilities | 0 | 0 | 0 |
| Other | 5,960,459 | 5,960,459 | 0 |
| TOTAL | 6,847,897 | 7,034,421 | (186,524) |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

CITY OF AUSTELL - MAJOR PROJECTS - 7720

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|--|----------------------------|---------------------------|---|
| M2000 | City of Austell Major Projects | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-Way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 444,557 | 444,557 | 0 |
| | | 444,557 | 444,557 | 0 |
| M2010 | Austell Powder Springs @ Threadmill Complex | | | |
| | Engineering | 99,329 | 99,329 | 0 |
| | Right-of-Way | 250 | 250 | 0 |
| | Construction | 213,629 | 213,629 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 313,208 | 313,208 | 0 |
| M2020 | Humphries Hill @ C.H. James Pkwy | | | |
| | Engineering | 85,644 | 85,644 | 0 |
| | Right-of-Way | 54,207 | 54,207 | 0 |
| | Construction | 713,274 | 713,274 | 0 |
| | Utilities | 16,099 | 16,099 | 0 |
| | Other | 0 | 0 | 0 |
| | | 869,224 | 869,224 | 0 |
| M2030 | Joe Jerkins Blvd & Caraustar Industries | | | |
| | Engineering | 119,876 | 119,876 | 0 |
| | Right-of-Way | 0 | 0 | 0 |
| | Construction | 145 | 145 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 120,021 | 120,021 | 0 |
| M2040 | Perkerson Mill Road @ Flint Hill Road | | | |
| | Engineering | 78,666 | 78,666 | 0 |
| | Right-of-Way | 82,875 | 82,875 | 0 |
| | Construction | 665,700 | 665,700 | 0 |
| | Utilities | 33,859 | 33,859 | 0 |
| | Other | 0 | 0 | 0 |
| | | 861,100 | 861,100 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

CITY OF AUSTELL - MAJOR PROJECTS - 7720

Data Date 7/1/13

M2050 Austell Park & Ride Pull-Off

| | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|--------------------|-------------------|----------------------------------|
| Engineering | 875 | 875 | 0 |
| Right-of-Way | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 875 | 875 | 0 |
| TOTAL | 2,608,985 | 2,608,985 | 0 |

| | | | |
|--------------|------------------|------------------|----------|
| Engineering | 384,390 | 384,390 | 0 |
| Right-of-Way | 137,332 | 137,332 | 0 |
| Construction | 1,592,747 | 1,592,747 | 0 |
| Utilities | 49,959 | 49,959 | 0 |
| Other | 444,557 | 444,557 | 0 |
| TOTAL | 2,608,985 | 2,608,985 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

CITY OF KENNESAW - MAJOR PROJECTS - 7730

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|--|--------------------|-------------------|--|
| M3000 | City of Kennesaw Major Projects | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-Way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 5,284,900 | 5,284,900 | 0 |
| | | 5,284,900 | 5,284,900 | 0 |
| M3010 | Barrett Parkway Widening, trail, sidewalk and turn lanes (CO-377) | | | (Included in D4010) |
| | Engineering | 0 | 0 | 0 |
| | Right-of-Way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| M3020 | Cherokee Street | | | (Funding in City of Kennesaw Major Projects) |
| | Engineering | 0 | 0 | 0 |
| | Right-of-Way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| M3030 | Jiles Road - 4 Lane (CO-345) | | | (Included in D4130 - Jiles Road) |
| | Engineering | 0 | 0 | 0 |
| | Right-of-Way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| M3040 | Old Highway 41 Widening, traffic signal/drainage | | | (Funding in City of Kennesaw Major Projects) |
| | Engineering | 0 | 0 | 0 |
| | Right-of-Way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

CITY OF KENNESAW - MAJOR PROJECTS - 7730

Data Date 7/1/13

**Proposed
Budget**

**Current
Budget**

**Budget
Adjustment
Required**

M3050 Stanley Road/Collins Road

(Funding in City of Kennesaw Major Projects)

| | | | |
|--------------|---|---|---|
| Engineering | 0 | 0 | 0 |
| Right-of-Way | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 0 | 0 | 0 |

| | | | |
|--------------|-----------|-----------|---|
| TOTAL | 5,284,900 | 5,284,900 | 0 |
|--------------|-----------|-----------|---|

| | | | |
|--------------|------------------|------------------|----------|
| Engineering | 0 | 0 | 0 |
| Right-of-Way | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 5,284,900 | 5,284,900 | 0 |
| TOTAL | 5,284,900 | 5,284,900 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

CITY OF MARIETTA - MAJOR PROJECTS - 7740

Data Date 7/1/13

M4000 City of Marietta Major Projects

| Proposed Budget | Current Budget | Budget Adjustment Required |
|-----------------|----------------|----------------------------|
| Engineering | 0 | 0 |
| Right-of-Way | 0 | 0 |
| Construction | 0 | 0 |
| Utilities | 0 | 0 |
| Other | 34,036,750 | 0 |
| | 34,036,750 | 0 |

M4010 Barrett Parkway (CO-377)

| | | |
|--------------|---------------------------------------|---|
| | (Included in D4010 - Barrett Parkway) | |
| Engineering | 0 | 0 |
| Right-of-Way | 0 | 0 |
| Construction | 0 | 0 |
| Utilities | 0 | 0 |
| Other | 0 | 0 |
| | 0 | 0 |

M4020 Fairground Street (Allgood Road - N. Marietta Pkwy)

| | | |
|--------------|--|---|
| | (Funding in City of Marietta Major Projects) | |
| Engineering | 0 | 0 |
| Right-of-Way | 0 | 0 |
| Construction | 0 | 0 |
| Utilities | 0 | 0 |
| Other | 0 | 0 |
| | 0 | 0 |

M4030 Fairground Street (N. Marietta Pkwy-S. Marietta Pkwy)

| | | |
|--------------|--|---|
| | (Funding in City of Marietta Major Projects) | |
| Engineering | 0 | 0 |
| Right-of-Way | 0 | 0 |
| Construction | 0 | 0 |
| Utilities | 0 | 0 |
| Other | 0 | 0 |
| | 0 | 0 |

M4040 Franklin Road (South Marietta Parkway - Delk Road)

| | | |
|--------------|--|---|
| | (Funding in City of Marietta Major Projects) | |
| Engineering | 0 | 0 |
| Right-of-Way | 0 | 0 |
| Construction | 0 | 0 |
| Utilities | 0 | 0 |
| Other | 0 | 0 |
| | 0 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

CITY OF MARIETTA - MAJOR PROJECTS - 7740

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|---|--|-------------------|----------------------------------|
| M4050 | Kennesaw Avenue | (Funding in City of Marietta Major Projects) | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-Way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| M4060 | Lawrence Street | (Funding in City of Marietta Major Projects) | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-Way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| M4070 | Powder Springs Road Connector (CO-366) | (Funding in City of Marietta Major Projects) | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-Way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| M4080 | Roswell Street (Olive Street to Fairground Street) | (Funding in City of Marietta Major Projects) | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-Way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| M4090 | Roswell Street (Victory Drive to Cobb Parkway) | (Funding in City of Marietta Major Projects) | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-Way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

CITY OF MARIETTA - MAJOR PROJECTS - 7740

Data Date 7/1/13

| Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------------|-------------------|----------------------------------|
|--------------------|-------------------|----------------------------------|

| | | | |
|--------------|------------|------------|---|
| TOTAL | 34,036,750 | 34,036,750 | 0 |
|--------------|------------|------------|---|

| | | | |
|--------------|-------------------|-------------------|----------|
| Engineering | 0 | 0 | 0 |
| Right-of-Way | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 34,036,750 | 34,036,750 | 0 |
| TOTAL | 34,036,750 | 34,036,750 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

CITY OF POWDER SPRINGS - MAJOR PROJECTS - 7750

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|--|--------------------|-------------------|----------------------------------|
| M5000 | City of Powder Springs Major Projects | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-Way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 7,261,168 | 7,261,168 | 0 |
| | | 7,261,168 | 7,261,168 | 0 |
| M5010 | Atlanta Street Streetscapes | | | |
| | (Funding in City of Powder Springs Major Projects) | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-Way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| M5020 | Florence Road | | | |
| | (Funding in City of Powder Springs Major Projects) | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-Way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| M5030 | Forest Hill Road | | | |
| | (Funding in City of Powder Springs Major Projects) | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-Way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| M5040 | Frank Aiken Road | | | |
| | (Funding in City of Powder Springs Major Projects) | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-Way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

CITY OF POWDER SPRINGS - MAJOR PROJECTS - 7750

Data Date 7/1/13

| Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------------|-------------------|----------------------------------|
|--------------------|-------------------|----------------------------------|

M5050 Grady Grier

(Funding in City of Powder Springs Major Projects)

| | | | |
|--------------|---|---|---|
| Engineering | 0 | 0 | 0 |
| Right-of-Way | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 0 | 0 | 0 |

M5060 Linear Park Trail

(Funding in City of Powder Springs Major Projects)

| | | | |
|--------------|---|---|---|
| Engineering | 0 | 0 | 0 |
| Right-of-Way | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 0 | 0 | 0 |

M5070 Linear Park Trail II

(Funding in City of Powder Springs Major Projects)

| | | | |
|--------------|---|---|---|
| Engineering | 0 | 0 | 0 |
| Right-of-Way | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 0 | 0 | 0 |

M5080 Macedonia Streetscapes

(Funding in City of Powder Springs Major Projects)

| | | | |
|--------------|---|---|---|
| Engineering | 0 | 0 | 0 |
| Right-of-Way | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 0 | 0 | 0 |

M5090 Old Austell Road

(Funding in City of Powder Springs Major Projects)

| | | | |
|--------------|---|---|---|
| Engineering | 0 | 0 | 0 |
| Right-of-Way | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 0 | 0 | 0 |

**Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget**

CITY OF POWDER SPRINGS - MAJOR PROJECTS - 7750

Data Date 7/1/13

| Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------------|-------------------|----------------------------------|
|--------------------|-------------------|----------------------------------|

| | | | | |
|--------------|--|--|---|---|
| M5100 | Sidewalks, Powder Springs Rd/Sailors Pkwy/Carter Rd | (Funding in City of Powder Springs Major Projs) | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-Way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| M5110 | Construction Management | (Funding in City of Powder Springs Major Projects) | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-Way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |

| | | | |
|--------------|-----------|-----------|---|
| TOTAL | 7,261,168 | 7,261,168 | 0 |
|--------------|-----------|-----------|---|

| | | | |
|--------------|------------------|------------------|----------|
| Engineering | 0 | 0 | 0 |
| Right-of-Way | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 7,261,168 | 7,261,168 | 0 |
| TOTAL | 7,261,168 | 7,261,168 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

CITY OF SMYRNA - MAJOR PROJECTS - 7760

Data Date 7/1/13

M6000 City of Smyrna Major Projects

| Proposed Budget | Current Budget | Budget Adjustment Required |
|-----------------|----------------|----------------------------|
| Engineering | 0 | 0 |
| Right-of-Way | 0 | 0 |
| Construction | 0 | 0 |
| Utilities | 0 | 0 |
| Other | 19,456,866 | 0 |
| | 19,456,866 | 0 |

M6010 Atlanta Road

(Funding in City of Smyrna Major Projects)

| | | |
|--------------|---|---|
| Engineering | 0 | 0 |
| Right-of-Way | 0 | 0 |
| Construction | 0 | 0 |
| Utilities | 0 | 0 |
| Other | 0 | 0 |
| | 0 | 0 |

M6020 Atlanta Road Trail Ext

(Funding in City of Smyrna Major Projects)

| | | |
|--------------|---|---|
| Engineering | 0 | 0 |
| Right-of-Way | 0 | 0 |
| Construction | 0 | 0 |
| Utilities | 0 | 0 |
| Other | 0 | 0 |
| | 0 | 0 |

M6030 Campbell Road

(Funding in City of Smyrna Major Projects)

| | | |
|--------------|---|---|
| Engineering | 0 | 0 |
| Right-of-Way | 0 | 0 |
| Construction | 0 | 0 |
| Utilities | 0 | 0 |
| Other | 0 | 0 |
| | 0 | 0 |

M6040 Concord Road

(Funding in City of Smyrna Major Projects)

| | | |
|--------------|---|---|
| Engineering | 0 | 0 |
| Right-of-Way | 0 | 0 |
| Construction | 0 | 0 |
| Utilities | 0 | 0 |
| Other | 0 | 0 |
| | 0 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

CITY OF SMYRNA - MAJOR PROJECTS - 7760

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|--|--------------------|---|----------------------------------|
| M6050 | Concord Road Trail/Streetscape | | (Funding in City of Smyrna Major Projects) | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-Way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| M6060 | CSX Railroad Pedestrian Bridge | | (Funding in City of Smyrna Major Projects) | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-Way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| M6070 | Light Rail Circulator Feasibility Study | | (Funding in City of Smyrna Major Projects) | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-Way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| M6080 | South Cobb Drive (CO-175A) | | (Funding in City of Smyrna Major Projects) | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-Way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |
| M6090 | Spring Road Trail (CO-AR-BP221) | | (Included In D11F0-Spring Road Multi-Use Trail) | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-Way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 0 | 0 | 0 |
| | | 0 | 0 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

CITY OF SMYRNA - MAJOR PROJECTS - 7760

Data Date 7/1/13

| Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------------|-------------------|----------------------------------|
|--------------------|-------------------|----------------------------------|

M6100 Windy Hill Road

(Funding in City of Smyrna Major Projects)

| | | | |
|--------------|---|---|---|
| Engineering | 0 | 0 | 0 |
| Right-of-Way | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 0 | 0 | 0 |

M6110 Construction Management

(Funding in City of Smyrna Major Projects)

| | | | |
|--------------|---|---|---|
| Engineering | 0 | 0 | 0 |
| Right-of-Way | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| | 0 | 0 | 0 |

| | | | |
|--------------|-------------------|-------------------|----------|
| TOTAL | 19,456,866 | 19,456,866 | 0 |
|--------------|-------------------|-------------------|----------|

| | | | |
|--------------|-------------------|-------------------|----------|
| Engineering | 0 | 0 | 0 |
| Right-of-Way | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 19,456,866 | 19,456,866 | 0 |
| TOTAL | 19,456,866 | 19,456,866 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

MUNICIPAL MISCELLANEOUS PROJECTS - 7770

Data Date 7/1/13

| | | Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------|-------------------------------|--------------------|-------------------|----------------------------------|
| M7010 | City of Acworth | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-Way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 3,622,164 | 3,622,164 | 0 |
| | | 3,622,164 | 3,622,164 | 0 |
| M7020 | City of Austell | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-Way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 1,642,132 | 1,642,132 | 0 |
| | | 1,642,132 | 1,642,132 | 0 |
| M7030 | City of Kennesaw | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-Way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 2,307,587 | 2,307,587 | 0 |
| | | 2,307,587 | 2,307,587 | 0 |
| M7040 | City of Marietta | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-Way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 11,791,892 | 11,791,892 | 0 |
| | | 11,791,892 | 11,791,892 | 0 |
| M7050 | City of Powder Springs | | | |
| | Engineering | 0 | 0 | 0 |
| | Right-of-Way | 0 | 0 | 0 |
| | Construction | 0 | 0 | 0 |
| | Utilities | 0 | 0 | 0 |
| | Other | 2,528,451 | 2,528,451 | 0 |
| | | 2,528,451 | 2,528,451 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

MUNICIPAL MISCELLANEOUS PROJECTS - 7770

Data Date 7/1/13

| Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------------|-------------------|----------------------------------|
|--------------------|-------------------|----------------------------------|

M7060 City of Smyrna

| | | | |
|--------------|------------|------------|---|
| Engineering | 0 | 0 | 0 |
| Right-of-Way | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 12,387,757 | 12,387,757 | 0 |
| | 12,387,757 | 12,387,757 | 0 |

| | | | |
|--------------|-------------------|-------------------|----------|
| TOTAL | 34,279,983 | 34,279,983 | 0 |
|--------------|-------------------|-------------------|----------|

| | | | |
|--------------|-------------------|-------------------|----------|
| Engineering | 0 | 0 | 0 |
| Right-of-Way | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 34,279,983 | 34,279,983 | 0 |
| TOTAL | 34,279,983 | 34,279,983 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

MUNICIPAL RESURFACING - 7780

Data Date 7/1/13

M8010 City of Acworth

| Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------------|-------------------|----------------------------------|
| Engineering | 0 | 0 |
| Right-of-Way | 0 | 0 |
| Construction | 0 | 0 |
| Utilities | 0 | 0 |
| Other | 607,453 | 0 |
| 607,453 | 607,453 | 0 |

M8020 City of Austell

| | | |
|--------------|---------|---|
| Engineering | 0 | 0 |
| Right-of-Way | 0 | 0 |
| Construction | 0 | 0 |
| Utilities | 0 | 0 |
| Other | 400,000 | 0 |
| 400,000 | 400,000 | 0 |

M8030 City of Kennesaw

| | | |
|--------------|---------|---|
| Engineering | 0 | 0 |
| Right-of-Way | 0 | 0 |
| Construction | 0 | 0 |
| Utilities | 0 | 0 |
| Other | 448,444 | 0 |
| 448,444 | 448,444 | 0 |

M8040 City of Marietta

| | | |
|--------------|-----------|---|
| Engineering | 0 | 0 |
| Right-of-Way | 0 | 0 |
| Construction | 0 | 0 |
| Utilities | 0 | 0 |
| Other | 8,126,922 | 0 |
| 8,126,922 | 8,126,922 | 0 |

M8050 City of Powder Springs

| | | |
|--------------|-----------|---|
| Engineering | 0 | 0 |
| Right-of-Way | 0 | 0 |
| Construction | 0 | 0 |
| Utilities | 0 | 0 |
| Other | 2,113,282 | 0 |
| 2,113,282 | 2,113,282 | 0 |

Cobb County
Department of Transportation
2005 SPLOST/Fund 340 Budget

MUNICIPAL RESURFACING - 7780

Data Date 7/1/13

| Proposed Budget | Current Budget | Budget Adjustment Required |
|--------------------|-------------------|----------------------------------|
|--------------------|-------------------|----------------------------------|

M8060 City of Smyrna

| | | | |
|--------------|-----------|-----------|---|
| Engineering | 0 | 0 | 0 |
| Right-of-Way | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 7,004,516 | 7,004,516 | 0 |
| | 7,004,516 | 7,004,516 | 0 |

| | | | |
|--------------|-------------------|-------------------|----------|
| TOTAL | 18,700,617 | 18,700,617 | 0 |
|--------------|-------------------|-------------------|----------|

| | | | |
|--------------|-------------------|-------------------|----------|
| Engineering | 0 | 0 | 0 |
| Right-of-Way | 0 | 0 | 0 |
| Construction | 0 | 0 | 0 |
| Utilities | 0 | 0 | 0 |
| Other | 18,700,617 | 18,700,617 | 0 |
| TOTAL | 18,700,617 | 18,700,617 | 0 |

Encumbrances to be closed - July 9, 2013 Budget Revision

| Encumbrance Number | BOCM | Vendor Name | Project Name | MIS Contract Number | Fund | Dept | Unit | Sub Unit | Object | Program | Outstanding Bal | Comment |
|----------------------|------------|--|---|---------------------|------|------|------|----------|--------|---------|-----------------|---|
| 3400623091001 | 6/23/2009 | E.R. SNELL CONTRACTOR INC | Old Hwy 41 @ Kennesaw Mt National Battlefield Park - CSX Railroad | 000188 | 340 | 050 | 7501 | D128 | 8762 | D1280C | \$ 3,000.00 | |
| 340032707322 | 3/27/2007 | AMERICAN ENGINEERS INC | Dallas Highway @ Poplar Springs Road/Holland Road | 000086 | 340 | 050 | 7503 | D316 | 8722 | D3160E | \$ 1,029.42 | |
| 340041007417 | 4/10/2007 | R K SHAH & ASSOCIATES, INC | Mars Hill Road | 001130 | 340 | 050 | 7503 | D325 | 8722 | D3250E | \$ 255.75 | |
| 340072208433 | 7/22/2008 | R K SHAH & ASSOCIATES, INC | Mars Hill Road | 001130 | 340 | 050 | 7503 | D325 | 8722 | D3250E | \$ 77.65 | |
| 3400410074171 | 4/10/2007 | R K SHAH & ASSOCIATES, INC | Mars Hill Road @ Due West Road | 001130 | 340 | 050 | 7503 | D326 | 8722 | D3260E | \$ 83.25 | |
| 3400722084331 | 7/22/2008 | R K SHAH & ASSOCIATES, INC | Mars Hill Road @ Giles/Hill Road | 001130 | 340 | 050 | 7503 | D327 | 8722 | D3270E | \$ 8.92 | |
| 3400410074172 | 4/10/2007 | R K SHAH & ASSOCIATES, INC | Mars Hill Road @ Nichols Road | 001130 | 340 | 050 | 7503 | D329 | 8722 | D3290E | \$ 114.42 | |
| 2700315040000000010A | 2/24/2004 | R K SHAH & ASSOCIATES, INC | Mars Hill Road | 001130 | 270 | 050 | G042 | G042 | 8722 | TR288E | \$ 1,606.62 | Associated with same contract to be closed. |
| 51003080400000000080 | 2/24/2004 | R K SHAH & ASSOCIATES, INC | Mars Hill Road | 001130 | 510 | 500 | 5756 | 5756 | 8225 | W4035E | \$ 15,310.21 | Associated with same contract to be closed. |
| 340082608907 | 8/26/2008 | GEORGIA TRANSMISSION CORPORATION (EMT) | Mars Hill Road | 000288 | 340 | 050 | 7503 | D325 | 8786 | D3250U | \$ 40,271.13 | |
| 3400126101020 | 1/26/2010 | GEORGIA POWER CO | Big Shanty Road Extension, Ph 3 | 000397 | 340 | 050 | 7504 | D404 | 8786 | D4040U | \$ 184,104.12 | |
| 340092810702 | 9/28/2010 | CSX TRANSPORTATION INC | Jiles Road | 000239 | 340 | 050 | 7504 | D413 | 8789 | D4130U | \$ 1,440.09 | |
| 340092606708 | 9/26/2006 | PARSONS TRANSPORTATION GROUP INC | Acworth Due West Road | 000048 | 340 | 050 | 7506 | D601 | 8722 | D6010E | \$ 7,758.23 | |
| 340052207525 | 5/22/2007 | PARSONS TRANSPORTATION GROUP INC | Acworth Due West Road | 000048 | 510 | 500 | 5756 | 5756 | 8225 | W4067E | \$ 29,196.43 | Associated with same contract to be closed. |
| 340092711706 | 9/27/2011 | U.S. ARMY CORPS OF ENGINEERS | County Line Road | 000109 | 340 | 050 | 7506 | D607 | 8722 | D6070E | \$ 3,994.89 | |
| 340112806820 | 11/28/2006 | J B TRIMBLE INC | Nance Road | N/A | 340 | 050 | 7506 | D616 | 8722 | D6160E | \$ 5,000.00 | |
| 340022707515 | 2/27/2007 | PRESNELL ASSOCIATES INC | South Hurt Road Sidewalk | 000035 | 340 | 050 | 7507 | D701 | 8722 | D7010E | \$ 4,725.00 | |
| 510022707515 | 2/27/2007 | PRESNELL ASSOCIATES INC | East Cobb Trail | 000083 | 340 | 050 | 7511 | D11G | 8722 | D11G0E | \$ 15,000.00 | |
| 340092810706 | 9/28/2010 | GEORGIA POWER CO | East Cobb Trail | 000083 | 510 | 500 | 5756 | 5756 | 8225 | W4073E | \$ 5,000.00 | Associated with same contract to be closed. |
| | | | Floyd Road & White Boulevard | 000433 | 340 | 050 | 7512 | D12C | 8786 | D12C0U | \$ 66,185.61 | |

Total Encumbrances

\$ 384,141.74

As of July 1, 2013

Cobb County 2006 DOT Projects

Construction Starts

2005 SPLOST

| | | | Status | | | | | 07/09/13 |
|----|-------|---|-------------|--------------|-----------|--------------|----------|----------------------------------|
| | | | Engineering | Right-of-Way | Bid Stage | Construction | Complete | Construction Let Date 2006 |
| 1 | D3420 | Villa Rica Rd @ Bullard Rd | X | N/A | X | X | X | Jan-06 |
| 2 | D3430 | Villa Rica Rd @ Casteel Rd | X | X | X | X | X | Jan-06 |
| 3 | D6240 | Terrell Mill Road | X | X | X | X | X | Jan-06 |
| 4 | D9010 | Resurfacing 2006-1 LARP | X | X | X | X | X | Jan-06 |
| 5 | D8020 | Austell Elementary School | X | X | X | X | X | Feb-06 |
| 6 | D3300 | Midway Road @ Luther Ward Rd | X | X | X | X | X | Apr-06 |
| 7 | D3330 | Old Hwy 41 @ McCollum Pkwy | X | N/A | X | X | X | Jun-06 |
| 8 | D1040 | Candy Lane Bridge over Olley Creek | X | X | X | X | X | Jul-06 |
| 9 | D1080 | Collins RD Bridge over Little Allatoona Creek | X | X | X | X | X | Aug-06 |
| 10 | D2010 | Drainage Project 2006-1 (Fern St) | X | N/A | X | X | X | Aug-06 |
| 11 | D2020 | Drainage Project 2006-2 (Sandy Plains Rd) | X | X | X | X | X | Sep-06 |
| 12 | D3150 | Dallas Highway @ Casteel/Old Hamilton | X | X | X | X | X | Sep-06 |
| 13 | D9040 | Resurfacing 2007-2 HIP recycled | X | X | X | X | X | Sep-06 |
| 14 | D1180 | Hurt Road Bridge over Olley Creek | X | X | X | X | X | Oct-06 |
| 15 | D3080 | Bob Cox Road @ Dallas Highway | X | X | X | X | X | Oct-06 |
| 16 | D9030 | Resurfacing 2007-1 LARP | X | N/A | X | X | X | Oct-06 |
| 17 | D1220 | Macedonia Road Bridge over Noses Creek | X | N/A | X | X | X | Nov-06 |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

Cobb County 2007 DOT Projects

Construction Starts

2005 SPLOST

| | | | Status | | | | | 07/09/13 |
|----|--------|---|-------------|--------------|-----------|--------------|----------|----------------------------|
| | | | Engineering | Right-of-Way | Bid Stage | Construction | Complete | Construction Let Date 2007 |
| 1 | D1330 | Stout Parkway Bridge over Gothards Creek | X | N/A | X | X | X | Jan-07 |
| 2 | D2060 | Drainage Project 2007-1 Brookside Drive | X | X | X | X | X | Feb-07 |
| 3 | D4140 | Mulkey Road Connector | X | X | X | X | X | Feb-07 |
| 4 | D2030 | Drainage Projects 2006-3 Old Sewell | X | X | X | X | X | Mar-07 |
| 5 | D3310 | Old Alabama Road @ Cardell Road | X | X | X | X | X | Mar-07 |
| 6 | D6090 | Hamilton Road | X | X | X | X | X | Mar-07 |
| 7 | D9020 | Resurfacing 2007-3 | X | N/A | X | X | X | Mar-07 |
| 8 | D3060 | Barrett Parkway @ Cobb Place Boulevard | X | X | X | X | X | Apr-07 |
| 9 | D4050 | Bill Murdock Road | X | X | X | X | X | Apr-07 |
| 10 | D5020a | Rebuild Existing Traffic Signals | X | N/A | X | X | X | Apr-07 |
| 11 | D8060 | Dodgen Middle School (included in Bill Murdock Rd contract) | X | X | X | X | X | Apr-07 |
| 12 | D8240 | Walton High School (included in Bill Murdock Rd contract) | X | X | X | X | X | Apr-07 |
| 13 | D8050 | Birney Elementary School | X | X | X | X | X | May-07 |
| 14 | D8130 | McEachern High School | X | X | X | X | X | May-07 |
| 15 | D8190 | Russell Elementary School | X | X | X | X | X | May-07 |
| 16 | D2070 | Drainage Project 2007-2 Church Road | X | N/A | X | X | X | May-07 |
| 17 | D8040 | Baker Elementary School | X | X | X | X | X | May-07 |
| 18 | D2080 | Drainage Project 2007-3 Three Chop Drive | X | N/A | X | X | X | May-07 |
| 19 | D8010 | Acworth Elementary & Barber Middle School | X | X | X | X | X | May-07 |
| 20 | D6210 | Shallowford Road | X | X | X | X | X | Jun-07 |
| 21 | D6030 | Beech Haven Trail | X | X | X | X | X | Jun-07 |
| 22 | D1090 | Columns Drive Bridge over Sope Creek | X | N/A | X | X | X | Jun-07 |
| 23 | D1190 | Indian Hills Drive Bridge over Sope Creek | X | N/A | X | X | X | Jun-07 |
| 24 | D1210 | Luther Ward Rd over Mud Creek | X | N/A | X | X | X | Jun-07 |
| 25 | D6080 | Gus Robinson Road | X | N/A | X | X | X | Jun-07 |
| 26 | D8210 | South Cobb High School | X | X | X | X | X | Jun-07 |
| 27 | D1250 | New Chastain Road Bridge over Noonday Creek | X | N/A | X | X | X | Jun-07 |
| 28 | D9050 | Resurfacing 2008-1 LARP | X | N/A | X | X | X | Aug-07 |
| 29 | M2020 | Humphries Hill Road @ C.H. James Pkwy (Austell) | X | X | X | X | X | Aug-07 |
| 30 | D2100 | Drainage Project 2007-5 Chanson Dr | X | N/A | X | X | X | Aug-07 |
| 31 | D2110 | Drainage Project 2008-1 Cumberland Blvd Emergency Repair | X | N/A | X | X | X | Aug-07 |
| 32 | D8120 | Mabry Middle School | X | X | X | X | X | Aug-07 |
| 33 | D3370 | Shallowford Road @ McPherson Rd. SA to Shallowford Rd project | X | N/A | X | X | X | Aug-07 |
| 34 | D6170 | North Booth Rd/Wooten Lake Rd Phase I (intersections) | X | X | X | X | X | Sep-07 |
| 35 | D9060 | Resurfacing 2008-2 LARP | X | N/A | X | X | X | Sep-07 |
| 36 | D2130 | Drainage Project 2008-3 (Cynthia Ct) | X | N/A | X | X | X | Oct-07 |
| 37 | D3050 | Austell Road @ Roberta Drive/Cochran Road | X | X | X | X | X | Oct-07 |
| 38 | D7070 | Sidewalk Project 2007-5 Gilmore Rd | X | X | X | X | X | Oct-07 |
| 39 | D5010 | Fiber Network Expansion (Wade Green Rd) | X | N/A | X | X | X | Oct-07 |
| 40 | D1110 | Flint Hill Road Bridge over Olley Creek | X | X | X | X | X | Oct-07 |
| 41 | D9130 | Resurfacing 2008-3 (subdivision streets) | X | N/A | X | X | X | Nov-07 |
| 42 | D6190 | Post Oak Tritt Road | X | X | X | X | X | Nov-07 |
| 43 | D3010 | Atlanta Road @ Paces Ferry Road (CO-355) | X | X | X | X | X | Nov-07 |
| 44 | D6280 | Wooten Lake Rd/North Booth Rd, Phase 2 (widening) | X | X | X | X | X | Nov-07 |
| 45 | D7040 | Sidewalk Project 2007-2 South Service Road | X | X | X | X | X | Nov-07 |
| 46 | D6270 | Woodlawn Drive | X | X | X | X | X | Nov-07 |
| 47 | D7050 | Sidewalk Project 2007-3 Frey Road | X | X | X | X | X | Dec-07 |
| 48 | D7060 | Sidewalk Project 2007-4 Busbee Parkway | X | X | X | X | X | Dec-07 |
| 49 | D1340 | Worley Drive Bridge over Little Noonday Creek | X | X | X | X | X | Dec-07 |
| 50 | D4220 | Stilesboro Road - West (Mars Hill Rd to Rosehedge Way) | X | X | X | X | X | Dec-07 |
| 51 | D3190 | East-West Connector @ Hicks Road | X | X | X | X | X | Dec-07 |
| 52 | D6150 | Maxham Road | X | X | X | X | X | Dec-07 |
| | | | | | | | | |

Cobb County 2008 DOT Projects

Construction Starts

2005 SPLOST

| | | | Status | | | | | 07/09/13 |
|----|--------|---|-------------|--------------|-----------|--------------|----------|----------------------------|
| | | | Engineering | Right-of-Way | Bid Stage | Construction | Complete | Construction Let Date 2008 |
| 1 | D1160 | Holloman Rd Bridge over Sweetwater Creek - wrap | X | N/A | X | X | X | Jan-08 |
| 2 | D1200 | John Ward Rd Bridge over Mud Creek - wrap | X | N/A | X | X | X | Jan-08 |
| 3 | D1030 | Burnt Hickory Rd over Mud Creek (maint. by Operations) | X | N/A | X | X | X | Jan-08 |
| 4 | D2050 | Sewell Mill Rd @ Roberts Lane Drainage | X | N/A | X | X | X | Jan-08 |
| 5 | D3140 | Cumberland Blvd. @ Cumberland Transfer Center | X | N/A | X | X | X | Feb-08 |
| 6 | D7080 | Sidewalk Project 2008-1 Barrett Parkway | X | X | X | X | X | Feb-08 |
| 7 | D2090 | Hurt Road Drainage Repair | X | N/A | X | X | X | Feb-08 |
| 8 | D1120 | Garrett Rd Bridge over Powder Springs Creek | X | X | X | X | X | Feb-08 |
| 9 | D8110 | LaBelle Elementary | X | X | X | X | X | Feb-08 |
| 10 | D2140 | Drainage Project 2008-4 Elizabeth Lane | X | N/A | X | X | X | Mar-08 |
| 11 | D5030 | Upgrade Traffic Signal Cabinets | X | N/A | X | X | X | Mar-08 |
| 12 | D5020b | Rebuild Existing Traffic Signals (group 2) | X | N/A | X | X | X | Mar-08 |
| 13 | D1010 | Bells Ferry Rd over Noonday Creek Trib. (Summer Closure) | X | X | X | X | X | Mar-08 |
| 14 | D3350 | Roswell Road @ Old Canton Road | X | X | X | X | X | Mar-08 |
| 15 | D1070 | Collins Blvd Bridge over Buttermilk Creek | X | X | X | X | X | Mar-08 |
| 16 | D8150 | Northwest Elementary School – Pitner Road w/ D8250 | X | X | X | X | X | Mar-08 |
| 17 | D8200 | Shallowford Falls Elementary School | X | X | X | X | X | Mar-08 |
| 18 | D8250 | West Cobb High School #2 - Pitner Road | X | X | X | X | X | Mar-08 |
| 19 | D1270 | Oglesby Rd Bridge over Powder Springs Creek - 2 bridges | X | X | X | X | X | Apr-08 |
| 20 | D8030 | Awtry Middle School | X | X | X | X | X | Apr-08 |
| 21 | D9080 | Resurfacing 2009-2 | X | N/A | X | X | X | Apr-08 |
| 22 | D2150 | Drainage Project 2008-5 - Booth Road | X | N/A | X | X | X | Apr-08 |
| 23 | D3100 | Burnt Hickory Rd @ Mt. Calvary Rd | X | X | X | X | X | Apr-08 |
| 24 | D7010a | South Hurt Rd Hill Cut and Culvert (Summer Closure) | X | X | X | X | X | Apr-08 |
| 25 | D8140 | Murdock Elementary School | X | X | X | X | X | Apr-08 |
| 26 | D8170 | Pitner Elementary School | X | N/A | X | X | X | Apr-08 |
| 27 | D8230 | Varner Elementary School | X | X | X | X | X | Apr-08 |
| 28 | D1150 | Hiram-Lithia Springs Bridge over Sweetwater Crk | X | X | X | X | X | Apr-08 |
| 29 | D8160 | Pine Mountain Middle | X | X | X | X | X | Apr-08 |
| 30 | D2160 | Drainage Project 2009-1 (Old Hwy 41 near Stilesboro) | X | N/A | X | X | X | May-08 |
| 31 | D1020 | Booth Rd Bridge over Olley Creek Trib. | X | X | X | X | X | May-08 |
| 32 | D1290 | Olive Springs Rd Bridge over Nickajack Creek Trib. | X | X | X | X | X | May-08 |
| 33 | D3410 | Stilesboro Rd Auxiliary Lane Improv (Paul Samuel to Pine Mtn Rd) w/ D4210 | X | X | X | X | X | May-08 |
| 34 | D4210 | Stilesboro Rd - East (Kennesaw Due West to Barrett Pkwy) | X | X | X | X | X | May-08 |
| 35 | D2170 | Drainage Project - Cavalier Drive | X | N/A | X | X | X | May-08 |
| 36 | D3120 | Chastain Road @ Bell Ferry Road (CO-313) | X | X | X | X | X | May-08 |
| 37 | D4110 | I-285 / South Cobb Drive (CO-AR-304) | X | N/A | X | X | X | May-08 |
| 38 | D2040 | Drainage Project - Casteel Road Culvert | X | X | X | X | X | May-08 |
| 39 | D9140 | Resurfacing 2009-3 subdivision streets | X | N/A | X | X | X | Jun-08 |
| 40 | M2010 | Austell Powder Springs Rd @ Threadmill Complex (City of Austell) | X | X | X | X | X | Jun-08 |
| 41 | D3440 | West Sandtown Rd/Villa Rica Rd Intersection (Roundabout) | X | X | X | X | X | Jun-08 |
| 42 | M2040 | Perkerson Mill Rd @ Flint Hill Rd (City of Austell) | X | X | X | X | X | Jun-08 |
| 43 | D2200 | Drainage Project - Duke Drive | X | N/A | X | X | X | Jul-08 |
| 44 | D2210 | Drainage Project - Robinson Rd. | X | N/A | X | X | X | Jul-08 |
| 45 | D3180 | East-West Connector @ Fontaine Rd | X | X | X | X | X | Jul-08 |
| 46 | D7100 | Floyd Road Sidewalks | X | X | X | X | X | Jul-08 |
| 47 | D3040 | Austell Road @ Pat Mell Road | X | X | X | X | X | Jul-08 |
| 48 | D3210 | Hickory Grove Rd @ New McEver Rd | X | X | X | X | X | Jul-08 |
| 49 | D2190 | Drainage Project - Old Concord Rd. | X | N/A | X | X | X | Aug-08 |
| 50 | D2220 | Drainage Project - Water Place @ The Exchange (emergency repair) | X | N/A | X | X | X | Aug-08 |
| 51 | D3380 | Six Flags Rd @ Riverside Pkwy | X | X | X | X | X | Aug-08 |
| 52 | D3390 | South Gordon Rd @ Pisgah Rd | X | X | X | X | X | Aug-08 |
| 53 | D8090 | Harmony Leland Elementary | X | X | X | X | X | Aug-08 |
| 54 | D9150 | Resurfacing 2009-4 subdivision streets | X | N/A | X | X | X | Aug-08 |

Cobb County 2008 DOT Projects

Construction Starts

| | | | Status | | | | | 07/09/13 |
|----|--------|--|-------------|--------------|-----------|--------------|----------|-----------------------|
| | | | Engineering | Right-of-Way | Bid Stage | Construction | Complete | Construction Let Date |
| 55 | D3090 | Burnt Hickory Rd @ Due West Rd (CO-359) - Due West Family | X | X | X | X | X | Aug-08 |
| 56 | D3170 | Due West Rd @ Old Hamilton Rd - Due West Family | X | X | X | X | X | Aug-08 |
| 57 | D3230 | Kennesaw Due West Rd @ Acworth Due West/Due West Rds. | X | X | X | X | X | Aug-08 |
| 58 | D10B0 | Due West Road Bike Improvements - Due West Family | X | X | X | X | X | Aug-08 |
| 59 | D1260 | North Church Lane Bridge - CSX RR +D7120, D7170 | X | X | X | X | X | Aug-08 |
| 60 | D7120 | Sidewalks - Atlanta Road w/ D1260 | X | X | X | X | X | Aug-08 |
| 61 | D7170 | Sidewalks - N. Church Rd w/ D1260 | X | X | X | X | X | Aug-08 |
| 62 | D9070 | Resurfacing 2009-1 (LARP) | X | N/A | X | X | X | Aug-08 |
| 63 | D1140 | Hermi's Pedestrian Bridge on Paces Ferry Road over Chattahoochee River | X | N/A | X | X | X | Sep-08 |
| 64 | D4060 | Callaway Road | X | X | X | X | X | Sep-08 |
| 65 | D4240 | Windy Hill Rd / Macland Rd Connector (4 Lane Divided) | X | X | X | X | X | Sep-08 |
| 66 | D1170 | Holly Springs Rd Bridge over Sewell Creek Trib. | X | X | X | X | X | Sep-08 |
| 67 | D1240 | Mt. Calvary Rd Bridge over Noses Creek | X | X | X | X | X | Sep-08 |
| 68 | D2230 | Drainage Project - Nantucket Dr | X | N/A | X | X | X | Oct-08 |
| 69 | D1100 | Concord Rd Bridge over Silver Comet Trail | X | X | X | X | X | Oct-08 |
| 70 | D1310 | Rock Bridge Rd Bridge over Noonday Creek Trib. | X | X | X | X | X | Oct-08 |
| 71 | D3020 | Austell Powder Springs Rd @ Clay Road (CO-358) | X | X | X | X | X | Oct-08 |
| 72 | D2180 | Drainage Project - Interstate North Pkwy (by Cobb Water) | X | N/A | X | X | X | Oct-08 |
| 73 | D3030 | Austell Road @ East West Connector (CO-356) | X | X | X | X | X | Oct-08 |
| 74 | D7130 | Factory Shoals Road Sidewalks | X | X | X | X | X | Oct-08 |
| 75 | D2240 | Drainage Project - Hicks Rd | X | X | X | X | X | Oct-08 |
| 76 | D1050 | Canton Road Bridge over Little Noonday Creek | X | X | X | X | X | Nov-08 |
| 77 | D6010 | Acworth Due West Road | X | X | X | X | X | Nov-08 |
| 78 | D11E0 | Noonday Creek Trail, Phase 2B | X | X | X | X | X | Nov-08 |
| 79 | D3200 | Floyd Road @ Clay Road | X | X | X | X | X | Nov-08 |
| 80 | D2250 | Drainage Project - Hurt Rd | X | N/A | X | X | X | Dec-08 |
| 81 | D2260 | Drainage Project - Newark Ave | X | N/A | X | X | X | Dec-08 |
| 82 | D4130a | Jiles Road, Ph 1 - Baker Rd to Cherokee St | X | X | X | X | X | Dec-08 |
| 83 | D3440L | Landscaping - West Sandtown Roundabout | X | N/A | X | X | X | Dec-08 |
| 84 | D3160 | Dallas Hwy @ Poplar Springs/Holland Rd | X | X | X | X | X | Dec-08 |
| 85 | D3320 | Old Dallas Rd @ Holland Rd (w/ D3160) | X | X | X | X | X | Dec-08 |
| | | | | | | | | |

Cobb County 2009 DOT Projects

Construction Starts

2005 SPLOST

| | | | Status | | | | | 07/09/13 |
|----|--------|---|-------------|--------------|-----------|--------------|----------|-------------------------------|
| | | | Engineering | Right-of-Way | Bid Stage | Construction | Complete | Construction Let Date 2009 |
| 1 | D1300 | Paper Mill Rd Bridge over Sope Creek | X | N/A | X | X | X | Jan-09 |
| 2 | D2270 | Drainage Project - Cedar Wood Ct. | X | N/A | X | X | X | Jan-09 |
| 3 | D1230 | Midway Rd Bridge over Allatoona Creek Trib. | X | X | X | X | X | Jan-09 |
| 4 | D3110 | Burnt Hickory Rd @ Stout Pkwy | X | X | X | X | X | Jan-09 |
| 5 | D5030b | Upgrade Traffic Signal Cabinets (group 2) | X | N/A | X | X | X | Feb-09 |
| 6 | D2280 | Drainage Project - Callenwolde Ct. | X | N/A | X | X | X | Feb-09 |
| 7 | D9100 | Resurfacing 2010-2 local roads | X | N/A | X | X | X | Feb-09 |
| 8 | D5090 | ATMS, Phase 5 (Traffic Mgmt Center) | X | N/A | X | X | X | Mar-09 |
| 9 | D7150 | Austell Rd Sidewalks | X | X | X | X | X | Mar-09 |
| 10 | D1130 | Hamby Rd Bridge over Clark Creek | X | X | X | X | X | Mar-09 |
| 11 | D2290 | Drainage Project - Roberts Blvd @ Barrett Park | X | N/A | X | X | X | Apr-09 |
| 12 | D8260 | Wheeler High School | X | X | X | X | X | Apr-09 |
| 13 | D1060 | Cheatham Hill Rd Bridge over Ward Creek | X | X | X | X | X | Apr-09 |
| 14 | D6230 | Smyrna-Powder Springs Rd / Benson Poole Rd | X | X | X | X | X | Apr-09 |
| 15 | D4170 | South Barrett Pkwy Reliever, Ph 1 (CO-368A) (includes Greers Chapel Rd) | X | X | X | X | X | Apr-09 |
| 16 | D6020 | Allgood Road | X | X | X | X | X | Apr-09 |
| 17 | D1320 | Sewell Mill Rd Bridge over Sewell Creek | X | X | X | X | X | May-09 |
| 18 | D5010b | Fiber Network Expansion - Town Center | X | N/A | X | X | X | May-09 |
| 19 | D5010c | Fiber Network Expansion - McCollum / Macland | X | N/A | X | X | X | May-09 |
| 20 | D1280 | Old Hwy 41 @ Kennesaw Mtn over CSX RR | X | N/A | X | X | X | May-09 |
| 21 | D3070 | Blair Bridge Rd @ Oak Ridge/Six Flags Dr. - sidewalk | X | N/A | X | X | X | Jun-09 |
| 22 | D2300 | Drainage Project - Smithstone Drive | X | N/A | X | X | X | Jun-09 |
| 23 | M1030 | Nance Road @ Main Street (City of Acworth) | X | X | X | X | X | Jun-09 |
| 24 | D3360a | Sandy Plains Rd @ E. Piedmont Rd (Sprayberry HS driveway) | X | X | X | X | X | Jun-09 |
| 25 | D6100 | Hickory Grove Road | X | X | X | X | X | Jun-09 |
| 26 | D7160 | Shadyside Road Sidewalks | X | X | X | X | X | Jul-09 |
| 27 | D2120 | Drainage Project - Kings Chase | X | N/A | X | X | X | Jul-09 |
| 28 | D3280 | Mars Hill Rd @ Hadaway Rd | X | X | X | X | X | Jul-09 |
| 29 | D4040 | Big Shanty Rd Extension, Phase 3 | X | X | X | X | X | Jul-09 |
| 30 | D3400 | Spring Rd @ Campbell Rd | X | X | X | X | X | Jul-09 |
| 31 | D4130b | Jiles Road, Phase 2 - Bridge over CSX RR | X | N/A | X | X | X | Aug-09 |
| 32 | D2310 | Drainage Project - Shadowlawn Rd | X | N/A | X | X | X | Aug-09 |
| 33 | D6180 | Old McEver Road (Acworth M1040) | X | X | X | X | X | Aug-09 |
| 34 | D11F0 | Spring Road Multi-Use Trail | X | X | X | X | X | Aug-09 |
| 35 | D5020d | Rebuild Existing Traffic Signals (Phase 4) | X | N/A | X | X | X | Sep-09 |
| 36 | D6110 | Hiram-Lithia Springs Road | X | X | X | X | X | Oct-09 |
| 37 | D2320 | Emergency Repair - Burnt Hickory Rd Culvert | X | N/A | X | X | X | Oct-09 |
| 38 | D2330 | Emergency Repair - Dry Creek Rd | X | N/A | X | X | X | Oct-09 |
| 39 | D2340 | Emergency Repair - Gordon Combs Rd | X | N/A | X | X | X | Oct-09 |
| 40 | D2350 | Emergency Repair - Netherstone Drive | X | N/A | X | X | X | Oct-09 |
| 41 | D2360 | Emergency Repair - Stillwaters Drive | X | N/A | X | X | X | Oct-09 |
| 42 | D2370 | Emergency Repair - Blakedale Road | X | N/A | X | X | X | Oct-09 |
| 43 | D2380 | Emergency Repair - Wiscasset Pkwy | X | N/A | X | X | X | Oct-09 |
| 44 | D2390 | Emergency Repair - Birds Mill Street | X | N/A | X | X | X | Oct-09 |
| 45 | D2410 | Emergency Repair - Ridgewood Creek Drive | X | N/A | X | X | X | Oct-09 |
| 46 | D2430 | Emergency Repair - Sandlewood Court | X | N/A | X | X | X | Oct-09 |
| 47 | D2460 | Emergency Repair - Summer Drive | X | N/A | X | X | X | Oct-09 |
| 48 | D2470a | Emergency Repair - Burnt Hickory Rd Bridge Ph 1 | X | N/A | X | X | X | Oct-09 |
| 49 | D2400 | Emergency Repair - Hembree Road | X | N/A | X | X | X | Nov-09 |
| 50 | D2420 | Emergency Repair - Running Fox Drive | X | N/A | X | X | X | Nov-09 |
| 51 | D2480 | Emergency Repair - Trent Drive | X | N/A | X | X | X | Nov-09 |
| 52 | D2490 | Emergency Repair - Helga Drive | X | N/A | X | X | X | Nov-09 |
| 53 | D3270 | SR 176/Mars Hill Rd @ County Line/Old Stilesboro (w/ D3270) | X | X | X | X | X | Nov-09 |
| 54 | D3270 | SR 176/Mars Hill Rd @ Giles Rd/Hill Rd | X | X | X | X | X | Nov-09 |
| 55 | D8070 | Durham Middle & Frey Elementary (w/ D3270) | X | X | X | X | X | Nov-09 |
| 56 | D3260 | Mars Hill Rd @ Due West Rd | X | X | X | X | X | Nov-09 |
| 57 | D3250 | SR 176/Mars Hill Rd @ Burnt Hickory Rd | X | X | X | X | X | Nov-09 |

Cobb County 2009 DOT Projects

Construction Starts

2005 SPLOST

| | | | Status | | | | | 07/09/13 |
|----|--------|--|-------------|--------------|-----------|--------------|----------|-------------------------------|
| | | | Engineering | Right-of-Way | Bid Stage | Construction | Complete | Construction Let Date 2009 |
| 58 | D3290 | Mars Hill Rd @ Nichols Rd | X | X | X | X | X | Nov-09 |
| 59 | D4020 | Big Shanty Rd Extension, Phase 1 | X | X | X | X | X | Nov-09 |
| 60 | D2450 | Emergency Repair - Sunshine Trace | X | N/A | X | X | X | Dec-09 |
| 61 | D2470b | Emergency Repair - Burnt Hickory Rd Bridge Ph 2 | X | N/A | X | X | X | Dec-09 |
| 62 | D2500 | Emergency Repair - Arthurs Court | X | N/A | X | X | X | Dec-09 |
| 63 | D2510 | Emergency Repair - Muirwood Place | X | N/A | X | X | X | Dec-09 |
| 64 | D2520 | Emergency Repair - Muirwood Court | X | N/A | X | X | X | Dec-09 |
| 65 | D2530 | Emergency Repair - Nessa Court | X | N/A | X | X | X | Dec-09 |
| 66 | D2540 | Emergency Repair - Andrews Crossing | X | N/A | X | X | X | Dec-09 |
| 67 | D6050 | Canton Road - Ph 1 (Hamby Dr to 1000' N of Blackwell Rd) | X | X | X | X | X | Dec-09 |
| 68 | D6060 | Childers Road | X | X | X | X | X | Dec-09 |

Cobb County 2010 DOT Projects

Construction Starts

| Status | | | | | 07/09/13 |
|-------------|--------------|-----------|--------------|----------|-----------------------|
| Engineering | Right-of-Way | Bid Stage | Construction | Complete | Construction Let Date |
| | | | | | 2010 |

2005 SPLOST

| | | | | | | | | |
|----|--------|---|---|-----|---|---|---|--------|
| 1 | D2440 | Emergency Repair - Shaw Road | X | N/A | X | X | X | Jan-10 |
| 2 | D2550 | Emergency Repair - Columns Drive Bridge | X | N/A | X | X | X | Jan-10 |
| 3 | D2560 | Emergency Repair - Liberty Ridge Trail | X | N/A | X | X | X | Jan-10 |
| 4 | D2570 | Emergency Repair - Registry Drive | X | N/A | X | X | X | Jan-10 |
| 5 | D2580 | Emergency Repair - Dover Street | X | N/A | X | X | X | Jan-10 |
| 6 | D2590 | Emergency Repair - Brookstone Drive | X | N/A | X | X | X | Jan-10 |
| 7 | D2600 | Emergency Repair - Burnt Hickory Rd Culvert | X | N/A | X | X | X | Jan-10 |
| 8 | D2610 | Emergency Repair - Lake Chimney Court | X | N/A | X | X | X | Jan-10 |
| 9 | D2620 | Emergency Repair - Riveridge Drive | X | N/A | X | X | X | Jan-10 |
| 10 | D2630 | Emergency Repair - Wood Glen Lane | X | N/A | X | X | X | Jan-10 |
| 11 | D2640 | Emergency Repair - Woodland Brook Drive | X | N/A | X | X | X | Jan-10 |
| 12 | D5010d | Fiber Network Expansion - Busbee Pkwy | X | N/A | X | X | X | Jan-10 |
| 13 | D4120 | Jamerson Road w/D6120 | X | X | X | X | X | Jan-10 |
| 14 | D6120 | Jamerson Road/Wigley Road w/D4120 | X | X | X | X | X | Jan-10 |
| 15 | D8100 | Kell High School (w/D4120) | X | X | X | X | X | Jan-10 |
| 16 | D6070 | County Line Road | X | X | X | X | X | Jan-10 |
| 17 | D6220a | Shiloh Road - Royal North Pkwy | X | N/A | X | X | X | Feb-10 |
| 18 | D11D0 | Noonday Creek Trail, Phase 1A | X | N/A | X | X | X | Feb-10 |
| 19 | D3360b | Sandy Plains Rd @ E. Piedmont Rd | X | X | X | X | X | Feb-10 |
| 20 | D7010b | South Hurt Road Sidewalks, Phase 2 - Bridge | X | N/A | X | X | X | Mar-10 |
| 21 | D6250 | West Sandtown Road - Bridge only | X | X | X | X | X | Mar-10 |
| 22 | D2650 | Apple Blvd Drainage Project | X | N/A | X | X | X | Mar-10 |
| 23 | D4250 | I-75 Ramps @ Wade Green Rd Interchange | X | N/A | X | X | X | Apr-10 |
| 24 | D2670 | Mill Run Way Drainage Improvement | X | N/A | X | X | X | Apr-10 |
| 25 | D2680 | Country Squire Rd Drainage Improvement | X | N/A | X | X | X | Apr-10 |
| 26 | D9090 | Resurfacing 2010-1 LARP | X | N/A | X | X | X | May-10 |
| 27 | D2690 | Indian Hills Pkwy Drainage Improvement | X | N/A | X | X | X | May-10 |
| 28 | D9160 | Resurfacing 2010-3 Crack Sealing | X | N/A | X | X | X | Jun-10 |
| 29 | D8220 | Teasley Elementary School | X | X | X | X | X | Jun-10 |
| 30 | D8240w | Walton High School - wall relocation | X | N/A | X | X | X | Jun-10 |
| 31 | D11E0 | Noonday Creek Trail, Phase 2A | X | N/A | X | X | X | Jul-10 |
| 32 | D2710 | Circle 75 Pkwy Drainage Improvements | X | N/A | X | X | X | Aug-10 |
| 33 | D7020 | Transit Supportive Sidewalk - N. Cobb Pkwy | X | N/A | X | X | X | Aug-10 |
| 34 | D9170 | Resurfacing 2010-4 | X | X | X | X | X | Sep-10 |
| 35 | D2700 | Clubland Drive Drainage Improvements | X | N/A | X | X | X | Sep-10 |
| 36 | D2660 | Kurtz Road Drainage Improvements | X | N/A | X | X | X | Sep-10 |
| 37 | D4210L | Project Landscaping (Stilesboro, Milford Elem, Macland) | X | N/A | X | X | X | Oct-10 |
| 38 | D6160a | Nance Road, Phase 2 intersection | X | X | X | X | X | Oct-10 |
| 39 | D2720 | Morgan Chase Terrace Drainage Improvements | X | N/A | X | X | X | Nov-10 |
| 40 | D4030 | Big Shanty Rd Extension, Ph 2 | X | X | X | X | X | Nov-10 |
| 41 | D12J0 | Blackwall Rd Wall Replacement | X | X | X | X | X | Dec-10 |
| 42 | D2730 | Old Lost Mountain Rd Drainage Improvement | X | X | X | X | X | Dec-10 |
| | | | | | | | | |
| | | | | | | | | |

Cobb County 2011 DOT Projects

Planned Construction Starts

2005 SPLOST

| | | | Status | | | | | 07/09/13 |
|----|--------|--|-------------|--------------|-----------|--------------|----------|-------------------------------|
| | | | Engineering | Right-of-Way | Bid Stage | Construction | Complete | Construction Let Date 2011 |
| 1 | D11G0 | East Cobb Trail Extension, Ph 1 | X | X | X | X | X | Jan-11 |
| 2 | D2740 | Paul Samuel Rd Drainage Improvement | X | N/A | X | X | X | Jan-11 |
| 3 | D8160b | Hayes Elementary School | X | N/A | X | X | X | Feb-11 |
| 4 | D7270a | Freedom Grant Sidewalks, Ph 1 (Campus Loop/Intersections) | X | X | X | X | X | Feb-11 |
| 5 | D2760 | Indian Hills Pkwy @ Eastside Elem Drainage Improv. | X | N/A | X | X | X | Apr-11 |
| 6 | D3250w | Mars Hill Rd @ Burnt Hickory Rd - Wall | X | N/A | X | X | X | Apr-11 |
| 7 | D6040a | Bells Ferry Road - Bells Ferry Elementary | X | X | X | X | X | Apr-11 |
| 8 | D3240 | Macland Rd @ Bullard Rd & Macland Rd @ Corner/Florence | X | X | X | X | X | Apr-11 |
| 9 | D12B0a | Log Cabin Rd Access (Atlanta Rd) | X | X | X | X | X | May-11 |
| 10 | D4010 | Barrett Parkway (US 41 to Burnt Hickory Rd) | X | X | X | X | | May-11 |
| 11 | D4130c | Jiles Road, Phase 3 | X | X | X | X | X | May-11 |
| 12 | D6140 | Lower Roswell Road (East) | X | X | X | X | | Jun-11 |
| 13 | D10D0 | On Street Bicycle Improvements - Lower Roswell Rd | X | X | X | X | | Jun-11 |
| 14 | D5070 | Adaptive Traffic Signal Timing (CO-335B) - Town Center | X | N/A | X | X | X | Jun-11 |
| 15 | D6050b | Canton Rd, Phase 2 - Sidewalks | X | N/A | X | X | X | Jul-11 |
| 16 | D7010c | South Hurt Road Sidewalks, Phase 3 | X | X | X | X | X | Jul-11 |
| 17 | D11C0 | Dallas Hwy Streetscapes, Ph 2 | X | X | X | X | X | Jul-11 |
| 18 | D2770 | Oak Hill Drive Drainage Improvements | X | N/A | X | X | X | Aug-11 |
| 19 | D11D0 | Noonday Creek Trail, Phase 1B | X | X | X | X | X | Aug-11 |
| 20 | D11H0 | Interstate North Pkwy Multi-use Trail | X | X | X | X | X | Aug-11 |
| 21 | D5010e | Fiber Network Expansion - Macland Rd | X | N/A | X | X | X | Sep-11 |
| 22 | D9180 | Resurfacing 2011-3 (Local Roads south) | X | N/A | X | X | X | Sep-11 |
| 23 | D2790 | Johnson Ferry Rd Drainage Improvements | X | N/A | X | X | X | Sep-11 |
| 24 | D2800 | Valley View St Drainage Improvements | X | N/A | X | X | X | Oct-11 |
| 25 | D11E0 | Noonday Creek Trail, Ph 2C | X | X | X | X | | Oct-11 |
| 26 | D9190 | Resurfacing 2011-4 (Local Roads north) | X | N/A | X | X | X | Oct-11 |
| 27 | D4080 | Cobb Parkway (Mt. Paran to Paces Mill) bridge over Chattahoo | X | X | X | X | | Oct-11 |
| 28 | D9110 | Resurfacing 2011-1 LMIG | X | N/A | X | X | X | Oct-11 |
| 29 | D4240L | Windy Hill Rd/Macland Rd Landscaping | X | N/A | X | X | X | Oct-11 |
| 30 | D2750 | Olympic Industrial Blvd Drainage Improvement | X | X | X | X | X | Nov-11 |
| 31 | D6050c | Canton Rd Landscaping | X | N/A | X | X | X | Nov-11 |
| 32 | D5020e | Rebuild Existing Traffic Signals (group 5) | X | N/A | X | X | X | Dec-11 |
| 33 | D5020f | Rebuild Existing Traffic Signals (group 6) | X | X | X | X | X | Dec-11 |
| | | | | | | | | |
| | | | | | | | | |

Cobb County 2012 DOT Projects

Construction Starts

2005 SPLOST

| | | | Status | | | | | 07/09/13 |
|----|--------|---|-------------|--------------|-----------|--------------|----------|--------------------------------------|
| | | | Engineering | Right-of-Way | Bid Stage | Construction | Complete | Construction Let Date 2012 |
| 1 | D12G0 | East-West Connector @ Gaylor Rd | X | X | X | X | X | Jan-12 |
| 2 | D2780 | McCollum Pkwy @ Sparkles Drainage Improvements | X | X | X | X | X | Jan-12 |
| 3 | D7030 | Six Flags Drive Sidewalks | X | X | X | X | X | Jan-12 |
| 4 | D7270c | Freedom Grant Sidewalks, Ph 2 (Blairs Bridge @ S. Gordon) | X | X | X | X | X | Feb-12 |
| 5 | D7180 | Transit Supportive Sidewalk - Hicks Rd | X | X | X | X | X | Mar-12 |
| 6 | D12C0 | Floyd Road | X | X | X | X | | Mar-12 |
| 7 | D6260 | Woodland Brook Drive | X | X | X | X | X | Apr-12 |
| 8 | D7190 | Transit Supportive Sidewalk - County Services Pkwy | X | X | X | X | X | Apr-12 |
| 9 | D6220 | Shiloh Road / Shallowford Road | X | X | X | X | | Sep-12 |
| 10 | D7220 | Casteel Road Sidewalks | X | X | X | X | X | Oct-12 |
| 11 | D7200 | Little Willeo Rd Sidewalks | X | X | X | X | | Oct-12 |
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Cobb County 2013+ DOT Projects

Planned Construction Starts

2005 SPLOST

[illegible]