

ATLANTA'S  
NEW CHOICE

CobbCountyAirport.org



# Airport Strategic Planning Board

(Airport Advisory Board)

## MEETING AGENDA

**Monday, April 9th, 2018 4:00 P.M.**

Airport Administration Building  
1723 McCollum Parkway – ENTRANCE A  
Kennesaw, GA 30144

### I. Call to Order



## II. APPROVE MINUTES

- No Changes to Original Draft



# III. AIRPORT STATUS REPORT

FAA Offices almost dried in.

June completion – July occupancy.





# III. AIRPORT STATUS REPORT

## INTERNATIONAL OPERATORS CONFERENCE



BRONZE SPONSOR OF  
NBAA International  
Operators Conference



# III. AIRPORT STATUS REPORT

- New Special Aviation Service Operator (SASO)
  - Sparkle Clean Aircraft Washing
  - Current List of 20 Commercial Tenants
    - 1 FBO
    - 4 Airplane Flight Schools
    - 1 Helicopter Flight School
    - 3 Aircraft Charter Companies
    - 5 Aircraft / Avionics Maintenance
    - 1 Aircraft Assembler / Sales
    - 3 Aircraft Washing Companies/Biplane Rides and Restaurant



# III. AIRPORT STATUS REPORT

- Aircraft Incident
- Mechanical Failure  
Wheel Collapse
- A/C Removed 45 minutes after receiving FAA release



# III. AIRPORT STATUS REPORT

- Federal / State Issues

- Gateway to DCA Program

- Congressman Letter sent

- ATC Corporation proposal is dead.

- Taxiway B & Apron Crack Seal State Grant Funding available in July. (Year early)

- N. Apron Phase 2 Rehab project moved to next level of funding competition.



# IV. GENERAL STATUS REPORT

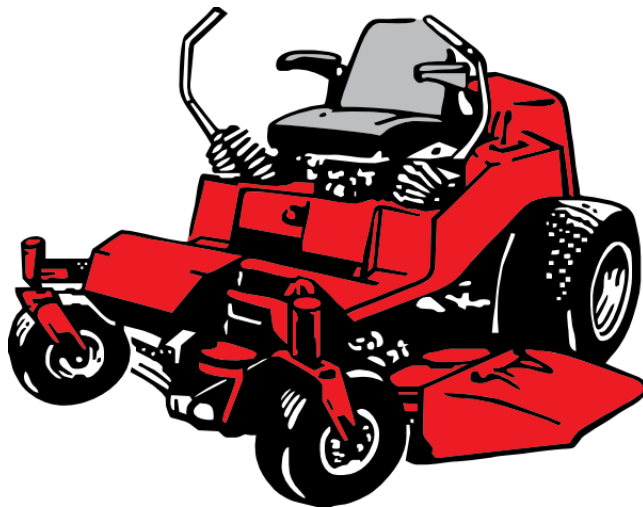
BOC approved upgrading an existing Part Time Crew Position to Full Time Maintenance Employee Position

Airport Maintenance Staff:

1- Maintenance Supervisor – FT

**1 – Equipment Operator – FT (Currently Advertised)**

1 - Maintenance Crew – PT





# III. AIRPORT STATUS REPORT

## FAA/STATE BI-ANNUAL AIRPORT INSPECTION

### Summary:

- Airport received no corrective actions.
- Commendation: Airport commended there were no inoperable runway lights and the airport grounds were very well maintained.

### Recommendations:

- Remove obstructions to Runway 9 runway end to eliminate need for displaced threshold. (Addressed in new Master Plan by relocating McCollum Pkwy / Old 41)
- Relocate North parallel taxiway for greater separation from runway. (Addressed in new Master Plan)

# • AIR TRAFFIC REVIEW (HANDOUT)

## September - February (6-month Period)

	<u>Total Traffic</u>			<u>IFR Traffic</u>		
	2017	2018		2017	2018	
Dekalb County	75,518	75,516	0%	33,396	34,467	3%
Savannah	44,493	44,030	-1%	32,868	33,774	3%
Gwinnett County	42,097	43,657	4%	7,555	8,066	7%
<b>Cobb County</b>	30,729	29,375	-4%	5,797	5,872	1%
Fulton County	23,328	23,459	1%	10,262	10,613	3%
Athens	19,747	18,568	-6%	4,747	4,774	1%
Columbus	8,347	13,836	66%	3,863	4,093	6%
Augusta	12,433	12,923	4%	9,233	9,561	4%
Albany	9,998	11,943	19%	3,879	3,829	-1%
Macon	6,935	6,905	0%	3,812	3,963	4%
<b>STATE TOTAL</b>	<b>273,625</b>	<b>280,212</b>	<b>2%</b>	<b>115,412</b>	<b>119,012</b>	<b>3%</b>

	<u>VFR Itinerant</u>			<u>Touch and Go's</u>		
	2017	2018		2017	2018	
Dekalb County	24,194	22,519	-7%	17,928	18,530	3%
Savannah	7,447	6,476	-13%	4,178	3,780	-10%
Gwinnett County	16,129	15,259	-5%	18,413	20,332	10%
<b>Cobb County</b>	11,943	11,843	-1%	12,989	11,660	-10%
Fulton County	4,842	4,304	-11%	8,224	8,542	4%
Athens	8,341	7,453	-11%	6,659	6,341	-5%
Columbus	2,449	3,982	63%	2,035	5,761	183%
Augusta	1,403	1,470	5%	1,797	1,892	5%
Albany	3,369	3,855	14%	2,750	4,259	55%
Macon	2,205	2,154	-2%	918	788	-14%
<b>STATE TOTAL</b>	<b>82,322</b>	<b>79,315</b>	<b>-4%</b>	<b>75,891</b>	<b>81,885</b>	<b>8%</b>

Compiled: April 2, 2018

## March - February (12-month Period)

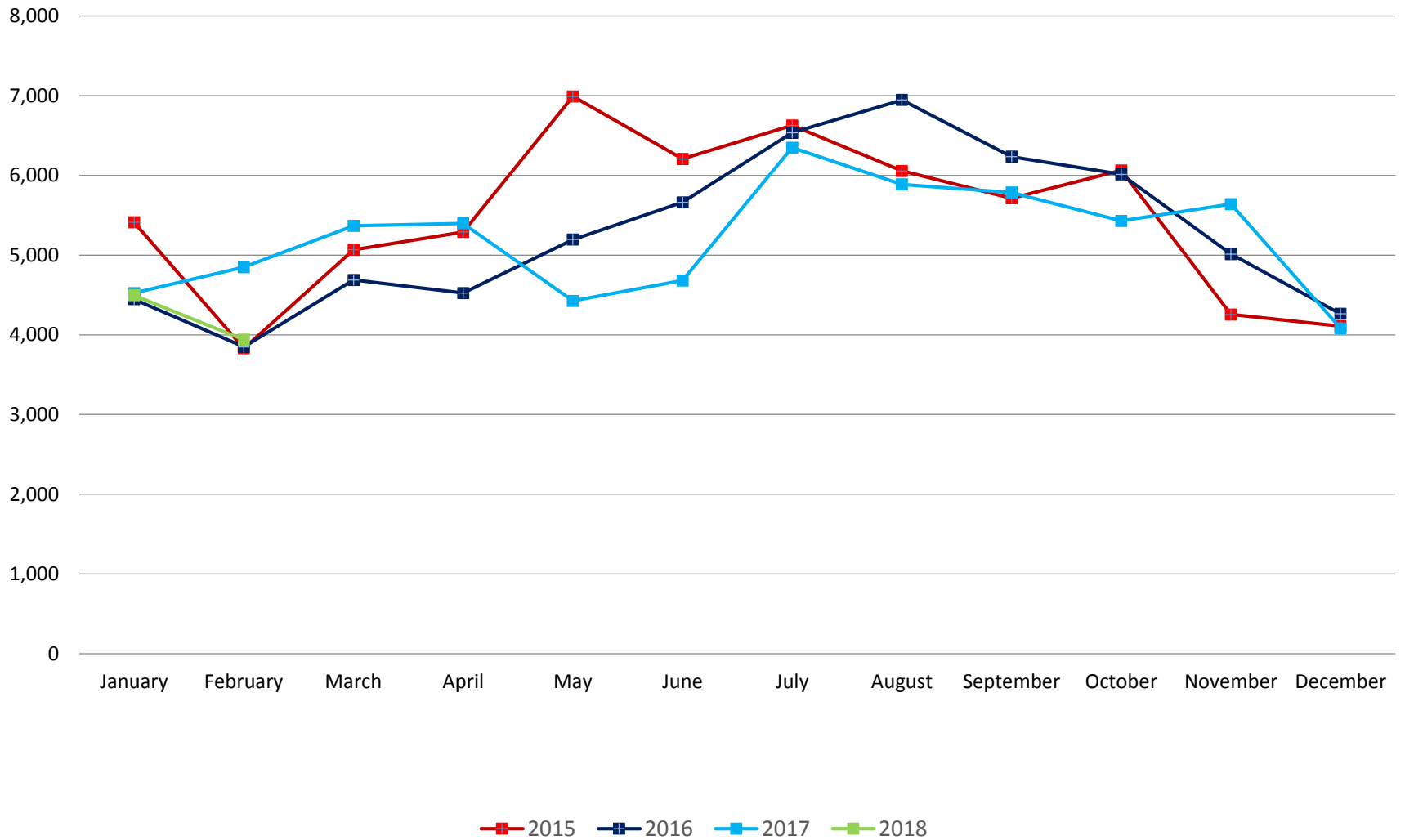
	<u>Total Traffic</u>			<u>IFR Traffic</u>		
	2017	2018		2017	2018	
Dekalb County	159,357	158,015	-1%	66,907	67,404	1%
Gwinnett County	86,072	94,926	10%	15,056	15,677	4%
Savannah	93,291	93,456	0%	68,315	70,815	4%
<b>Cobb County</b>	64,278	61,148	-5%	11,484	11,868	3%
Fulton County	53,637	49,827	-7%	20,075	20,708	3%
Athens	36,536	33,506	-8%	8,541	8,832	3%
Augusta	28,160	28,725	2%	21,632	22,192	3%
Columbus	17,397	25,919	49%	7,975	8,222	3%
Albany	19,852	23,119	16%	6,965	6,904	-1%
Macon	14,229	14,020	-1%	7,494	7,617	2%
<b>STATE TOTAL</b>	<b>572,809</b>	<b>582,661</b>	<b>2%</b>	<b>234,444</b>	<b>240,239</b>	<b>2%</b>

	<u>VFR Itinerant</u>			<u>Touch and Go's</u>		
	2017	2018		2017	2018	
Dekalb County	52,563	49,039	-7%	39,887	41,572	4%
Gwinnett County	32,820	32,876	0%	38,196	46,373	21%
Savannah	15,789	15,081	-4%	9,187	7,560	-18%
<b>Cobb County</b>	25,071	24,361	-3%	27,723	24,919	-10%
Fulton County	10,530	9,254	-12%	23,032	19,865	-14%
Athens	16,117	14,354	-11%	11,878	10,320	-13%
Augusta	2,906	2,932	1%	3,622	3,601	-1%
Columbus	4,591	7,559	65%	4,831	10,138	110%
Albany	6,713	7,570	13%	6,174	8,645	40%
Macon	4,859	4,583	-6%	1,876	1,820	-3%
<b>STATE TOTAL</b>	<b>171,959</b>	<b>167,609</b>	<b>-3%</b>	<b>166,406</b>	<b>174,813</b>	<b>5%</b>

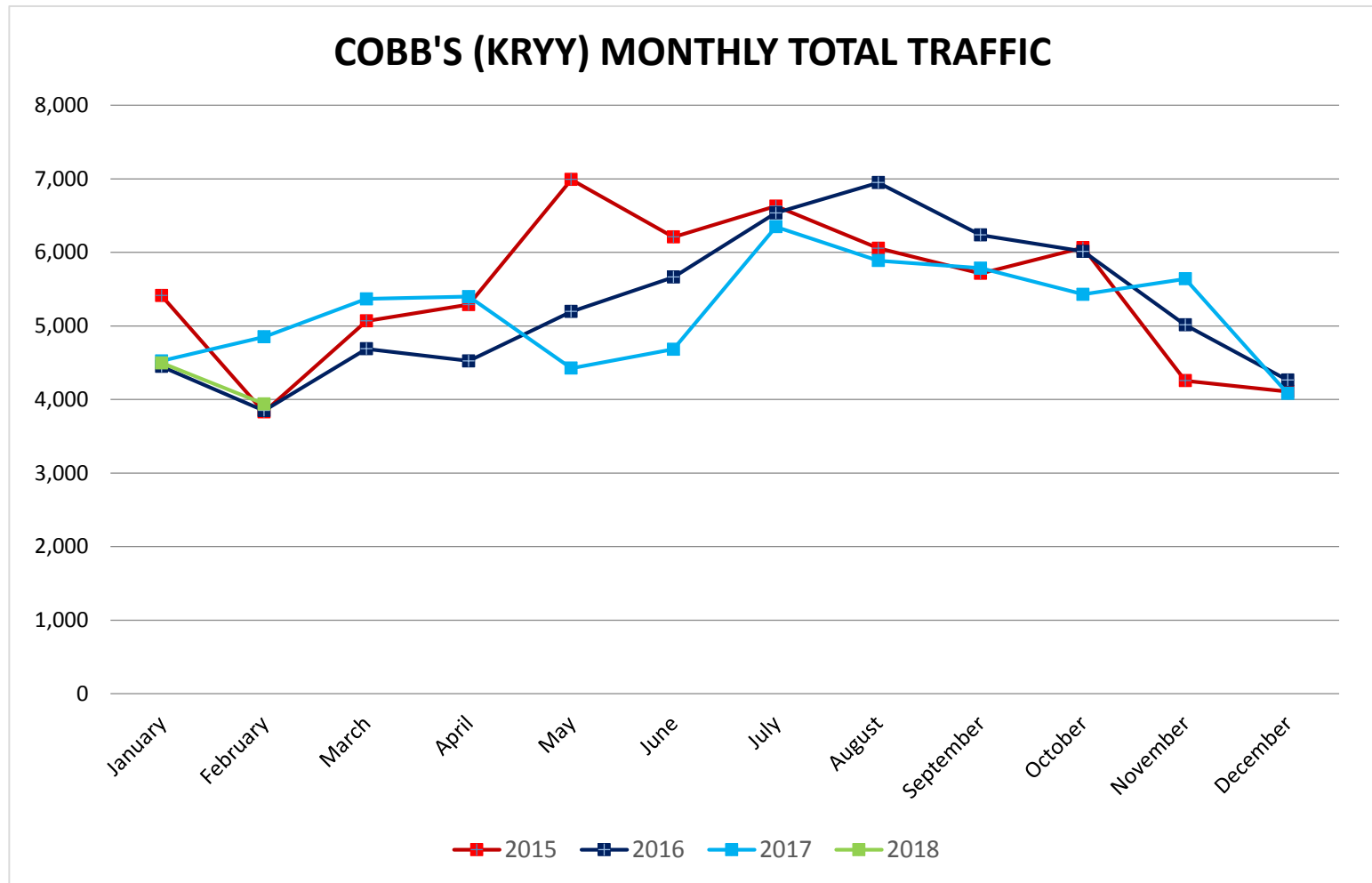
Compiled: April 2, 2018

- TOTAL TRAFFIC

COBB'S (KRYV) MONTHLY TOTAL TRAFFIC



- IFR TRAFFIC





# International Arrivals



	2015	2016	2017	2018
QTR 1		20	21	20
QTR 2		24	30	
QTR 3	14	30	21	
QTR 4	17	19	18	

# III. FBO STATUS REPORT

3 New Turbine Aircraft

Super Bowl Planning in full swing

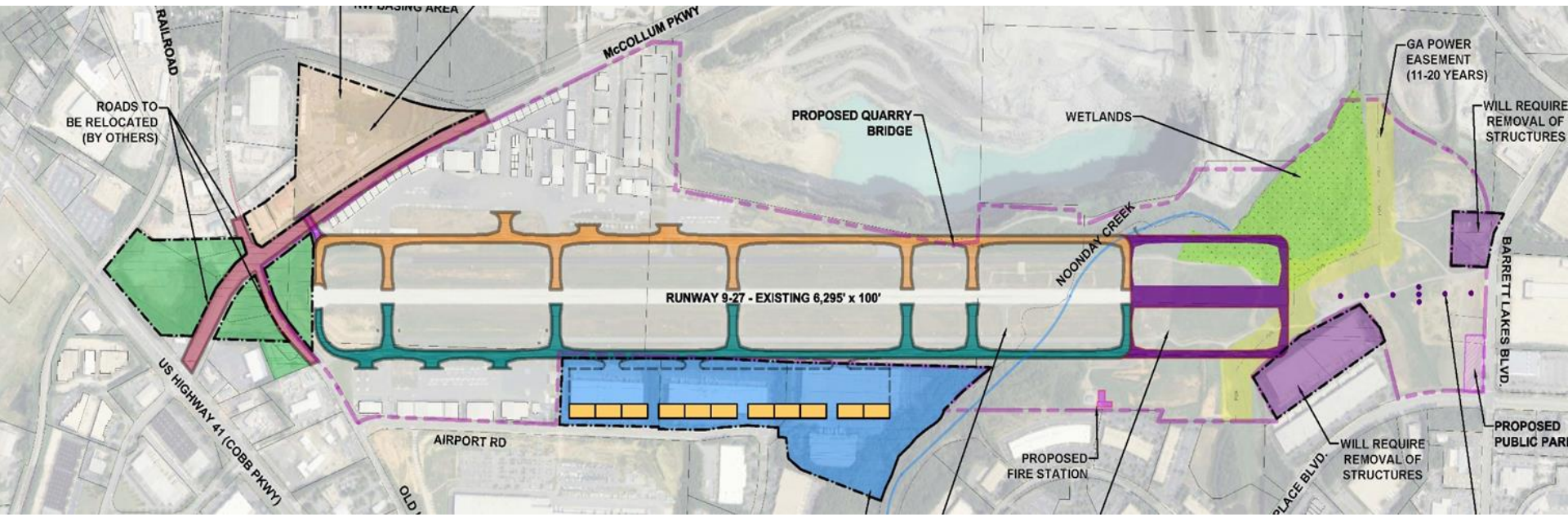


\*Gray Completed

## IV. OLD BUSINESS

### A. AIRPORT MASTER PLAN UPDATE

- CONDITIONAL APPROVAL RECEIVED
- AWAITING STATE TO RETURN SIGN COPIES
- COMPLETE



# Roadway Alternative Analysis

Board of Commissioners approved contract with Kimley-Horn for development of a Kennesaw Due West Road and McCollum Parkway Surface Transportation Plan

- Information Gathering: COMPLETE
- Stakeholder Meetings: COMPLETE
- Develop Alternatives: COMPLETE
- Follow up with Stakeholders: COMPLETE
- **FAA/State Requests FAA Airspace Study: Gathering info**
- Prepare Alternative Analysis Report
- BOC Workshop Presentation – April 2018



# **IV. OLD BUSINESS**

## **B. ENVIRONMENTAL ASSESSMENT**

**Environmental Assessment must be completed prior to construction of Federally Funded Master Plan Projects**

**Scope of Services for EA has been submitted to the State/FAA for review.**

**Scope includes the first 10-years of projects. (Separate EA will be needed for runway extension)**

**Partial Federal Funding has been tentatively allocated for the EA.**

### **SCOPE OF WORK UNDER REVIEW FOR 10-YEARS OF WORK**

#### **0-5 years**

**Taxiway A Relocation  
Land Acquisition**

**- Southside Basing Area**

#### **6-10 years**

**Runway 9 Safety Area  
Taxiway B Relocation  
Land Acquisition**

**- Northside Basing Area**

# IV. OLD BUSINESS

## C. MALSF – Approach Light Project

Activation is pending the completion of final construction issues and the FAA's approval and certification of the MALSF system. We anticipate that this process may take a few months.

MALSF successfully completed a preliminary flight check.

SMSD Completed

FAA Regional Review being Finalized (Corrected by FAA from previous report)

Next step - Submittal to FAA HQ

FAA Navajds Engineering in charge of process



# IV. OLD BUSINESS

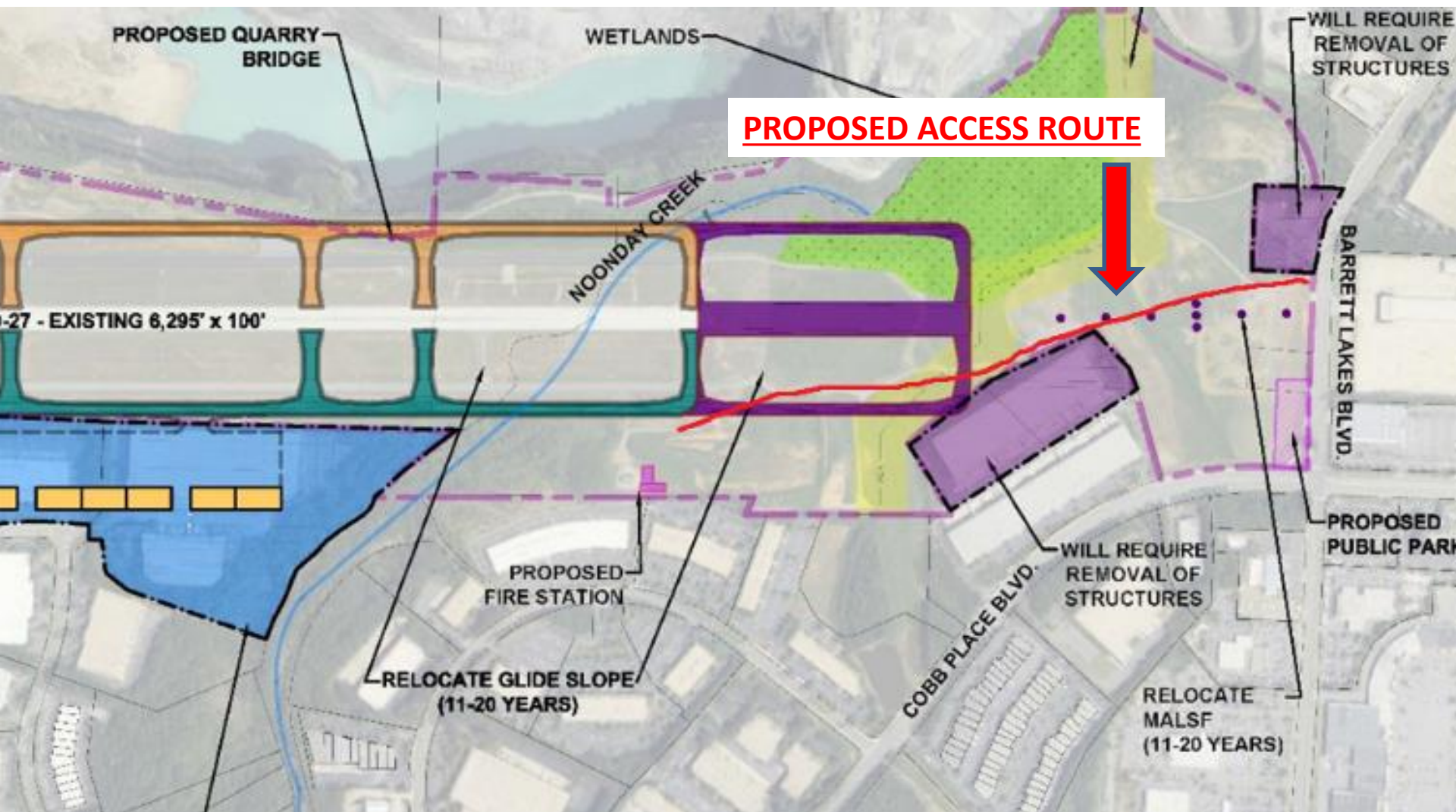
## C. ARFF



- Fire Dept hiring Architect for Station 31
- Architect to plan for Airport Maintenance Facility
- New ARFF Vehicle on order (August delivery)
- Access Easement efforts suspended
- Fire Dept proposing construction of ARFF Station in late 2018









# IV. OLD BUSINESS

## D. Financial Model for Property Acquisitions

Arrangement in process to discuss with FAA Commitment Level to Airport Projects.

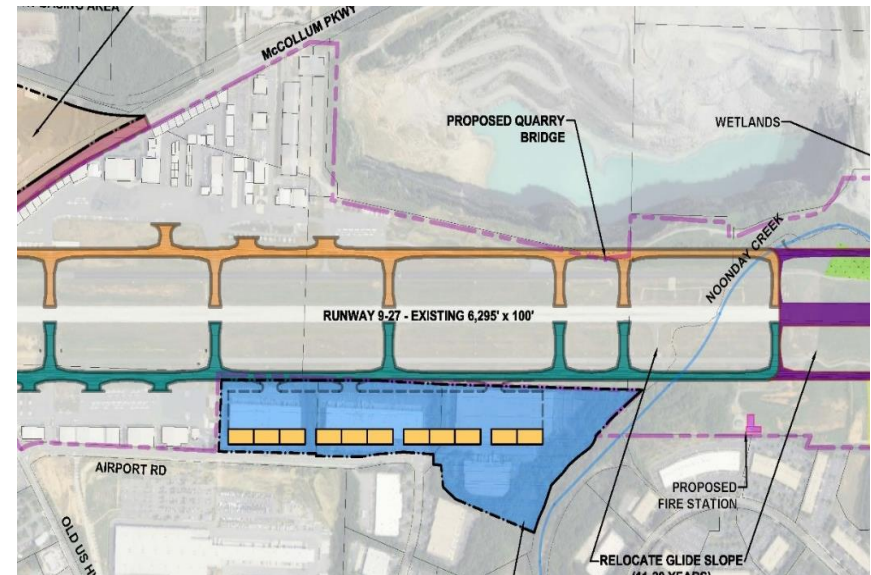
Discussed opportunity with FBO and Private Developer

Property Owner reports Warehouses “Long Term Hold” (5-10 years)

Bond options

Future SPLOST Funding

End User Agreement / 3P



# **V. NEW BUSINESS**

## **B. SUPER BOWL PLANNING**

**Super Bowl could attract up to 1,700 Corporate Aircraft**

**Met with FBO Leadership to discuss planning efforts:**

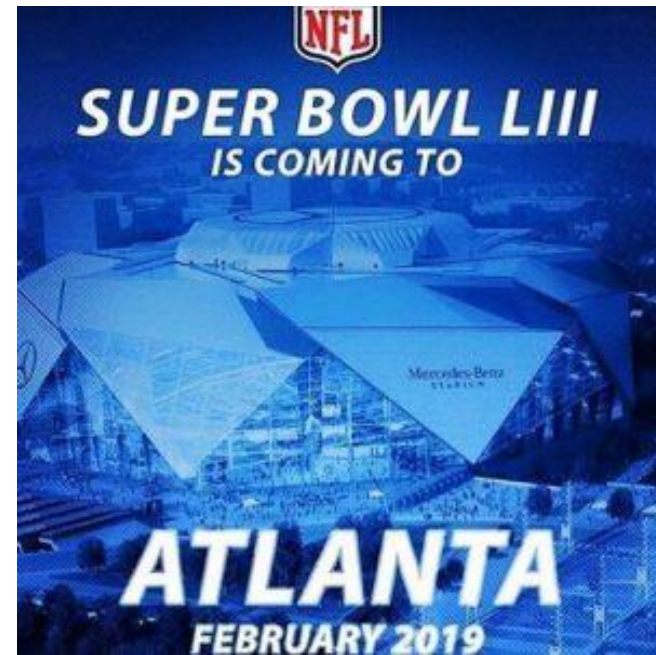
**Marketing – Opportunity to introduce RYY to users researching Super Bowl options, Conferences, Print Advertising, Direct Mailings**

**Exposure for Customs Facility – Identify potential international flights arriving for SB**

**Aircraft Parking Plan – Maximize and identify optimum parking plan**

**Winter Weather Planning – prepare and plan for winter weather (spreader/plow)**

**Facilities / Personnel – Resources being evaluated.**



# VI. NEXT MEETING/ADJOURN

Date

Time

Location

1st Monday, June 4, 2018

4:00 pm

Airport Admin Bldg

