

ATLANTA'S
NEW CHOICE

CobbCountyAirport.org



Airport Strategic Planning Board

(Airport Advisory Board)

MEETING AGENDA

Monday, June 4th, 2018 4:00 P.M.
Airport Administration Building
1723 McCollum Parkway – ENTRANCE A
Kennesaw, GA 30144

I. Call to Order



II. APPROVE MINUTES

- No Changes to Original Draft

(Minor Edit – Amy Rowe removed from absentee list.)



III. AIRPORT STATUS REPORT

FAA Offices nearing completion.

June completion – August occupancy.



III. AIRPORT STATUS REPORT

- Federal / State Issues

- Gateway to DCA Program

- Global Entry Office

- Taxiway B & Apron Crack Seal State Grant Funding available in July. (Year early) Engineering approved.

- N. Apron Phase 2 Rehab project moved to next level of funding competition. Engineering proposal underway



IV. GENERAL STATUS REPORT

BOC approved upgrading an existing Part Time Crew Position to Full Time Maintenance Employee Position

Airport Maintenance Staff:

1- Maintenance Supervisor – FT

1 – Equipment Operator – FT (Currently Advertised)

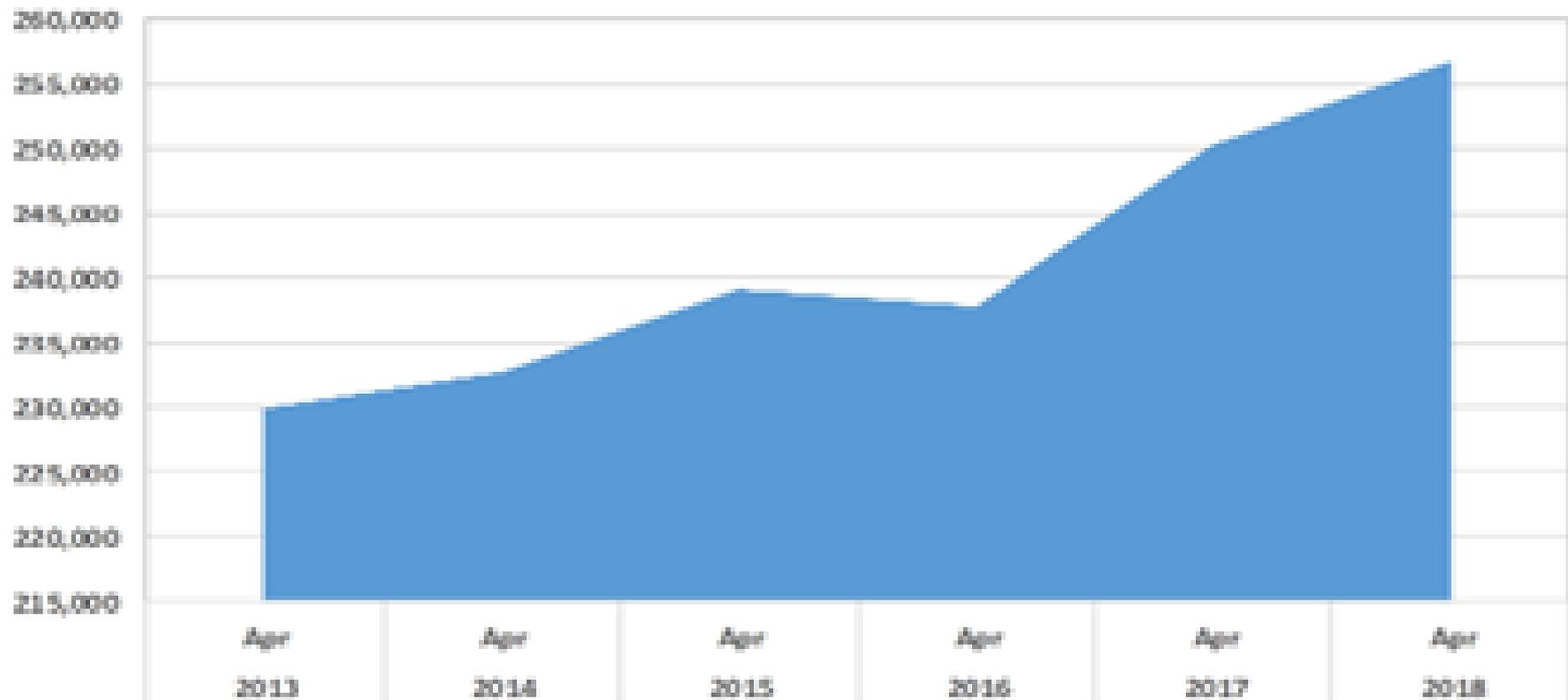
1 - Maintenance Crew – PT



April 2018 vs. April 2017

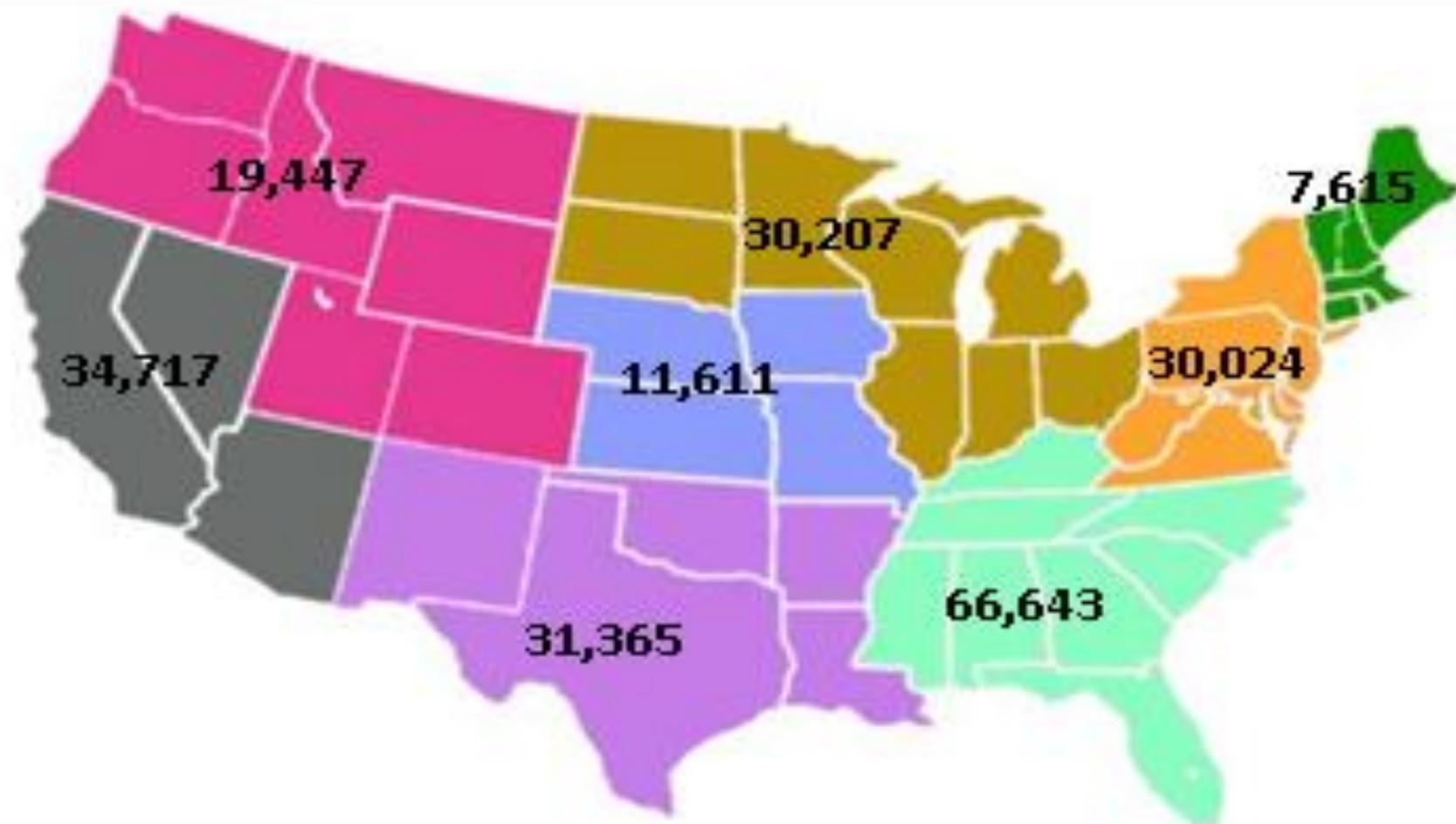
	Part 91	Part 135	Fractional	ALL
Turbo Prop	5.2%	-0.1%	-7.6%	2.6%
Light Jet	3.7%	-0.4%	0.3%	1.8%
Mid-Size Jet	1.4%	-0.7%	7.9%	2.2%
Large Jet	6.2%	11.8%	-19.9%	4.7%
All Aircraft	4.1%	1.3%	0.6%	2.6%

**April Business Aviation Flight Activity
2013 - 2018**





REGIONAL BREAKDOWN (DEPARTURES)



• AIR TRAFFIC REVIEW (HANDOUT)

STATE OF GEORGIA AIRPORT ACTIVITY

November - April (6-month Period)

	<u>Total Traffic</u>			<u>IFR Traffic</u>		
	2017	2018		2017	2018	
Dekalb County	74,081	76,104	3%	32,730	34,276	5%
Savannah	46,406	45,491	-2%	34,415	35,079	2%
Gwinnett County	42,156	45,333	8%	7,585	8,026	6%
Cobb County	29,278	28,508	-3%	5,900	5,886	0%
Fulton County	23,329	24,236	4%	10,625	10,272	-3%
Athens	18,544	18,025	-3%	4,423	4,668	6%
Augusta	15,639	16,159	3%	12,586	12,961	3%
Columbus	10,865	16,143	49%	3,873	4,101	6%
Albany	10,551	11,961	13%	4,062	3,911	-4%
Macon	6,726	6,809	1%	3,750	4,047	8%
STATE TOTAL	277,575	288,769	4%	119,949	123,227	3%

	<u>VFR Itinerant</u>			<u>Touch and Go's</u>		
	2017	2018		2017	2018	
Dekalb County	23,346	22,453	-4%	18,005	19,375	8%
Savannah	7,901	6,408	-19%	4,090	4,004	-2%
Gwinnett County	15,547	14,924	-4%	19,024	22,383	18%
Cobb County	11,493	11,270	-2%	11,885	11,352	-4%
Fulton County	4,590	4,341	-5%	8,114	9,623	19%
Athens	8,062	6,981	-13%	6,059	6,376	5%
Augusta	1,410	1,480	5%	1,643	1,718	5%
Columbus	3,219	4,605	43%	3,773	7,437	97%
Albany	3,479	3,796	9%	3,010	4,254	41%
Macon	2,128	1,920	-10%	848	842	-1%
STATE TOTAL	81,175	78,178	-4%	76,451	87,364	14%

Compiled: May 22 2018

STATE OF GEORGIA AIRPORT ACTIVITY

May - April (12-month Period)

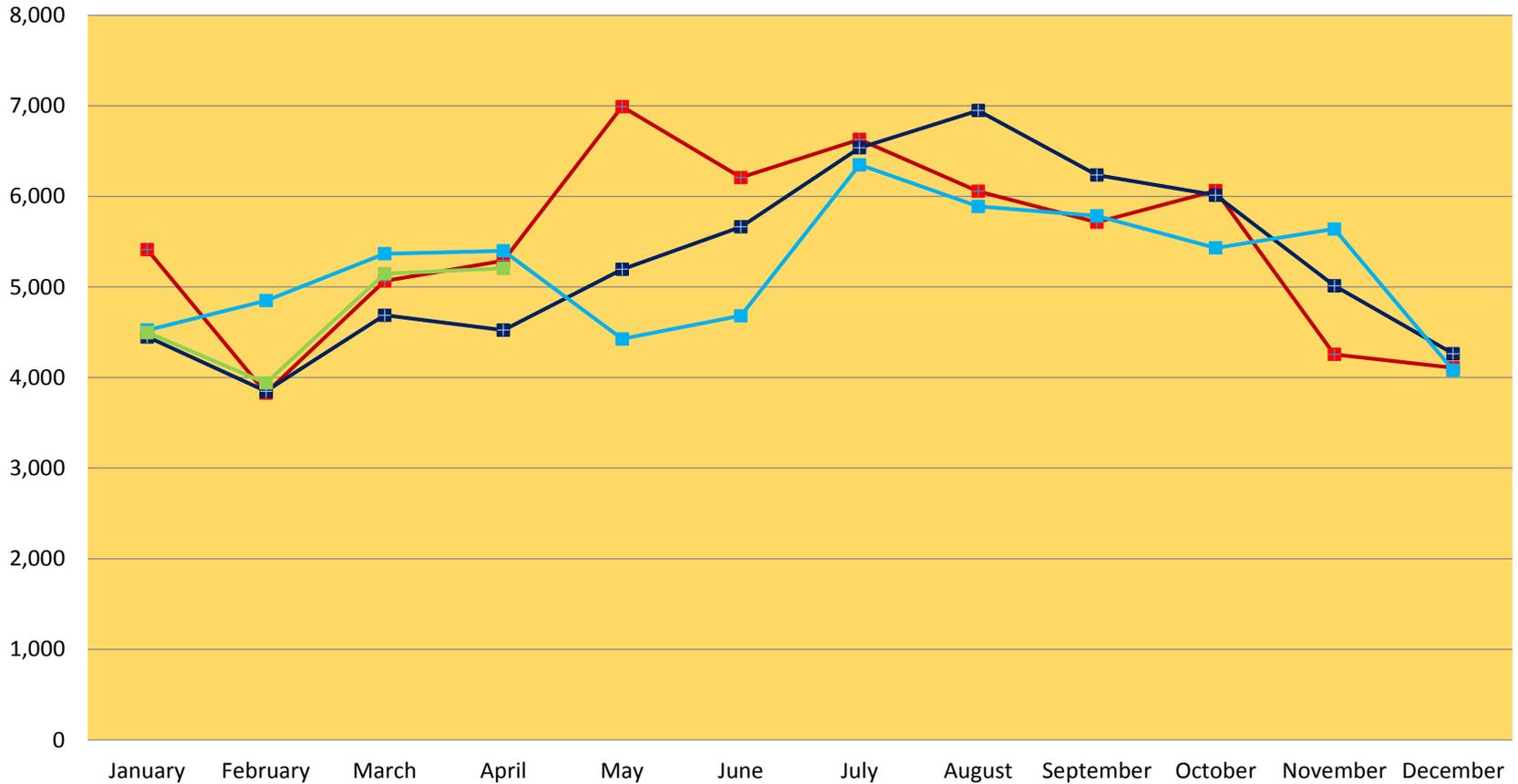
	<u>Total Traffic</u>			<u>IFR Traffic</u>		
	2017	2018		2017	2018	
Dekalb County	158,078	158,932	1%	66,912	68,160	2%
Gwinnett County	86,646	96,765	12%	15,090	15,784	5%
Savannah	93,038	93,742	1%	68,641	71,510	4%
Cobb County	65,831	60,736	-8%	11,772	11,776	0%
Fulton County	51,571	51,105	-1%	20,397	20,544	1%
Athens	36,887	34,787	-6%	8,596	9,028	5%
Augusta	28,389	28,561	1%	21,688	22,132	2%
Columbus	19,528	27,075	39%	7,864	8,287	5%
Albany	20,293	23,251	15%	7,026	6,817	-3%
Macon	14,078	14,127	0%	7,444	7,881	6%
STATE TOTAL	574,339	589,081	3%	235,430	241,919	3%

	<u>VFR Itinerant</u>			<u>Touch and Go's</u>		
	2017	2018		2017	2018	
Dekalb County	51,861	48,513	-6%	39,305	42,259	8%
Gwinnett County	32,452	33,130	2%	39,104	47,851	22%
Savannah	16,077	14,514	-10%	8,320	7,718	-7%
Cobb County	25,507	24,239	-5%	28,552	24,721	-13%
Fulton County	10,257	9,451	-8%	20,917	21,110	1%
Athens	16,331	14,487	-11%	11,960	11,272	-6%
Augusta	2,950	2,948	0%	3,751	3,481	-7%
Columbus	5,393	7,865	46%	6,271	10,923	74%
Albany	6,987	7,597	9%	6,280	8,837	41%
Macon	4,786	4,396	-8%	1,848	1,850	0%
STATE TOTAL	172,601	167,140	-3%	166,308	180,022	8%

Compiled: May 22 2018

• TOTAL TRAFFIC

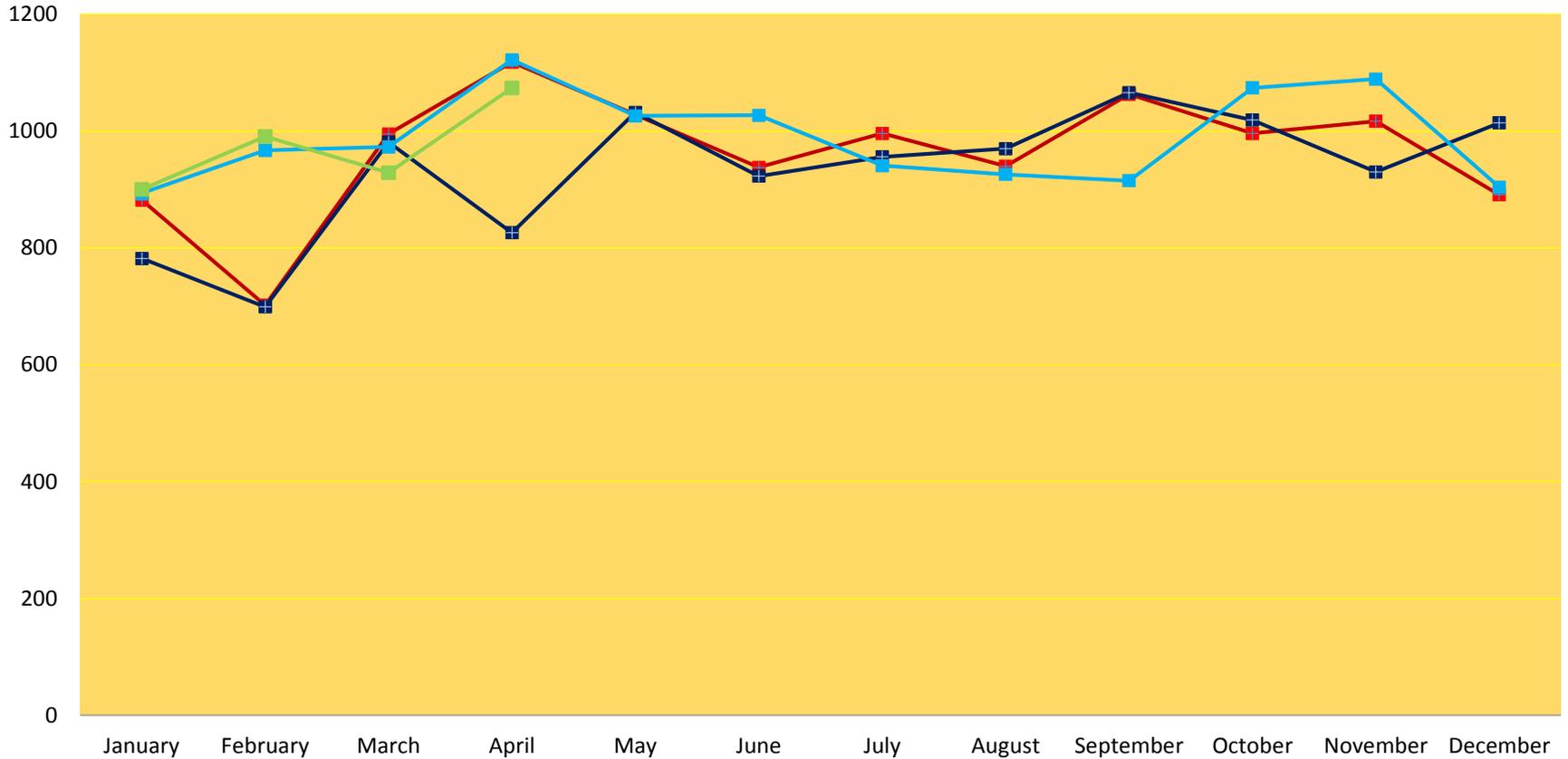
COBB'S (KRYV) MONTHLY TOTAL TRAFFIC



—■— 2015 —■— 2016 —■— 2017 —■— 2018

• IFR TRAFFIC

COBB'S (KRYV) MONTHLY IFR's



—■— 2015 —■— 2016 —■— 2017 —■— 2018

International Arrivals



	2015	2016	2017	2018
QTR 1		20	21	20
QTR 2		24	30	7 – April 15 - May
QTR 3	14	30	21	
QTR 4	17	19	18	

III. FBO STATUS REPORT

New Based G-550



IV. OLD BUSINESS

A. ENVIRONMENTAL ASSESSMENT

- Environmental Assessment (EA) must be completed prior to construction of Federally Funded Master Plan Projects

- Scope of Services for EA has been APPROVED by the State/FAA.
- Scope includes the first 10-years of projects. (Separate EA will be needed for runway extension)

- **State/FAA evaluating FEE PROPOSAL**

- Partial Federal Funding has been tentatively allocated for the EA.

EA SCOPE OF WORK FOR 10-YEARS OF WORK

0-5 years

Taxiway A Relocation

Land Acquisition

- Southside Basing Area

6-10 years

Runway 9 Safety Area

Taxiway B Relocation

Land Acquisition

- Northside Basing Area





IV. OLD BUSINESS

B. Financial Model for Property Acquisitions

Meeting request to discuss with FAA Commitment Level to Airport Projects.

Land Acquisition Consultant contacted for advice.

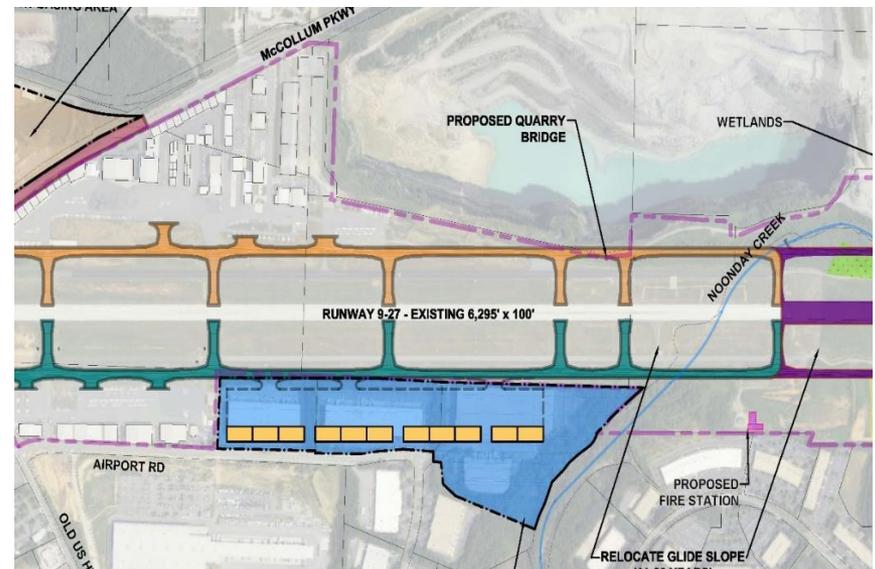
Discussed opportunity with FBO and Private Developer

Property Owner reports Warehouses “Long Term Hold” (5-10 years)

Bond options

Future SPLOST Funding

End User Agreement / 3P



IV. OLD BUSINESS

C. MALSF – Approach Light Project

Activation is pending the completion of final construction issues and the FAA's approval and certification of the MALSF system. We anticipate that this process may take a few months.

MALSF successfully completed a preliminary flight check.

SMSD Completed

FAA Regional Review being Finalized (Corrected by FAA from previous report)

Next step - Submittal to FAA HQ

MEETING WITH FAA REQUESTED

FAA Nav aids Engineering in charge of process

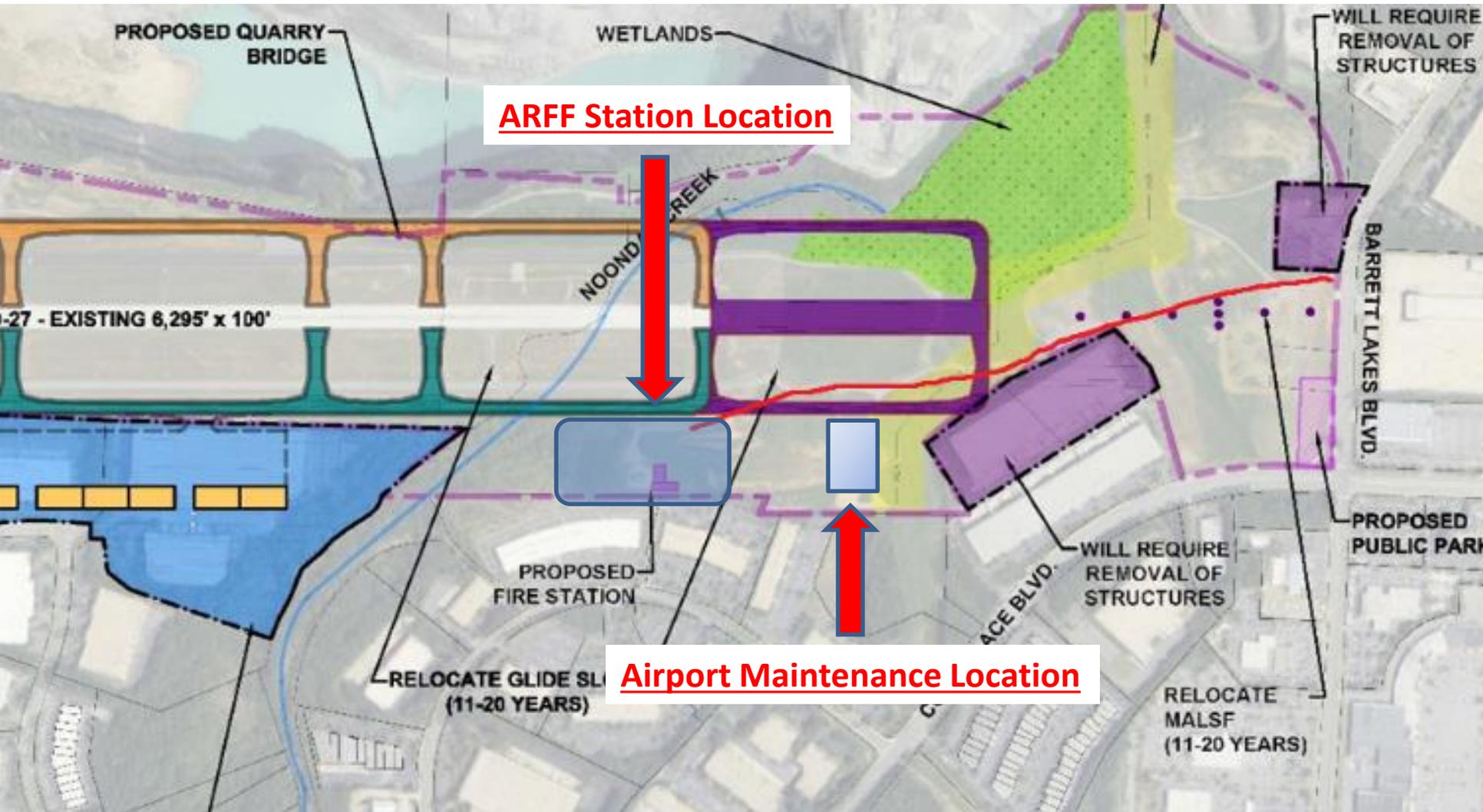
IV. OLD BUSINESS

D. ARFF



- Fire Dept completing ARFF Station specifications
- Architect to plan for Airport Maintenance Facility
- New 2nd ARFF Vehicle on order (August delivery)
- Fire Dept proposing construction of ARFF Station in late 2018
- FAA appoved 40' tall structure. Preliminary Plans call for 32' agl.





V. NEW BUSINESS

A. SUPER BOWL PLANNING

FAA Meeting – June 4, 2018

Super Bowl could attract up to 1,700 Corporate Aircraft

Marketing – Opportunity to introduce RYY to users researching Super Bowl options, Conferences, Print Advertising, Direct Mailings

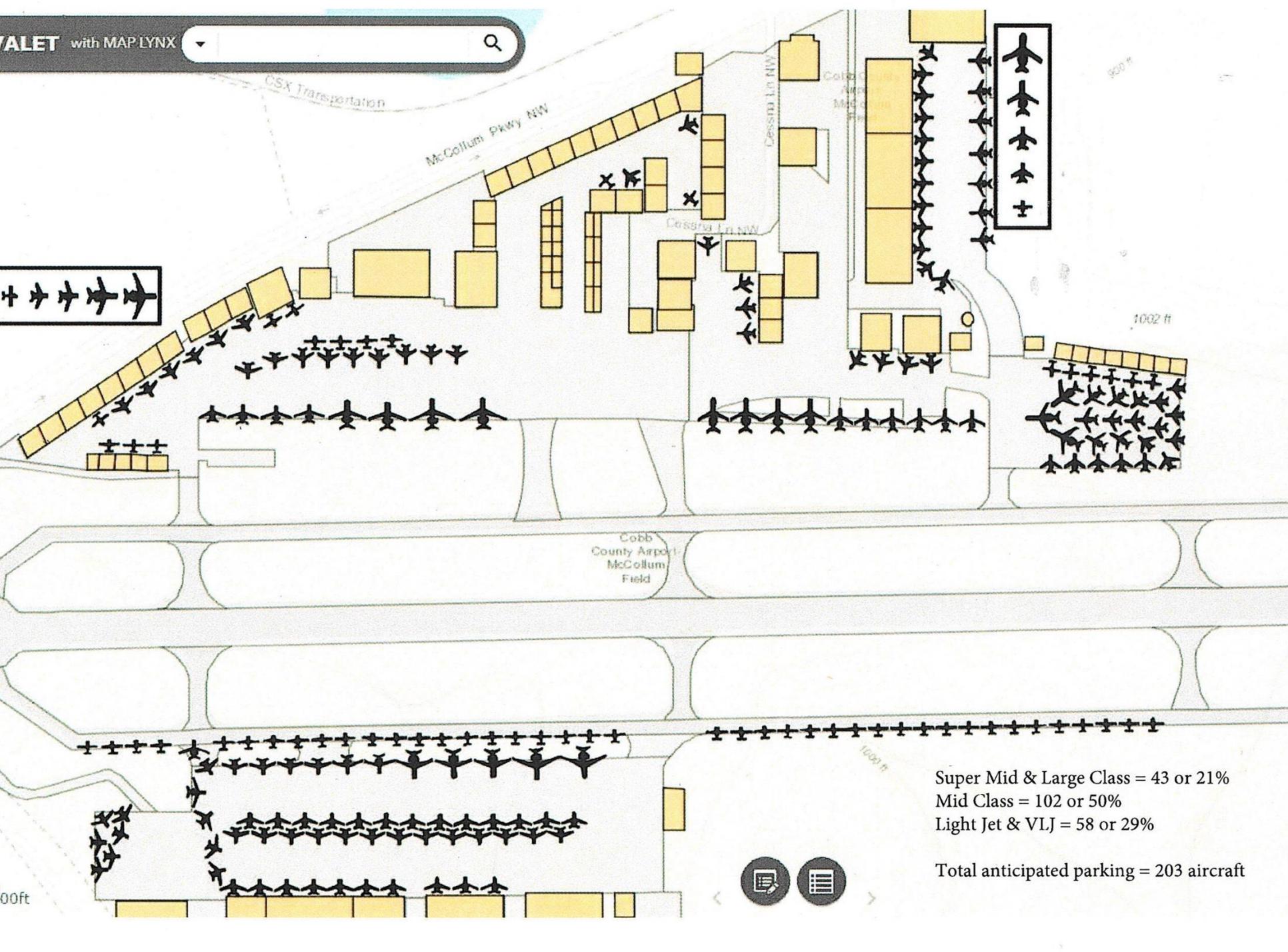
Aircraft Parking Plan – Maximize and identify optimum parking plan

Winter Weather Planning – prepare and plan for winter weather (spreader/plow)

Facilities / Personnel – Resources being evaluated.



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Cobb County Airport
McCollum Field

Super Mid & Large Class	= 43 or 21%
Mid Class	= 102 or 50%
Light Jet & VLJ	= 58 or 29%

Total anticipated parking = 203 aircraft



VI. NEXT MEETING/ADJOURN

<u>Date</u>	<u>Time</u>	<u>Location</u>
1st Monday, August 6, 2018	4:00 pm	Airport Admin Bldg

