

Cobb County 2011 SPLOST Quarterly Update

Presented to the
Cobb County Board of Commissioners



April 22, 2014

City of Kennesaw – Earnest Via, Public Works Director

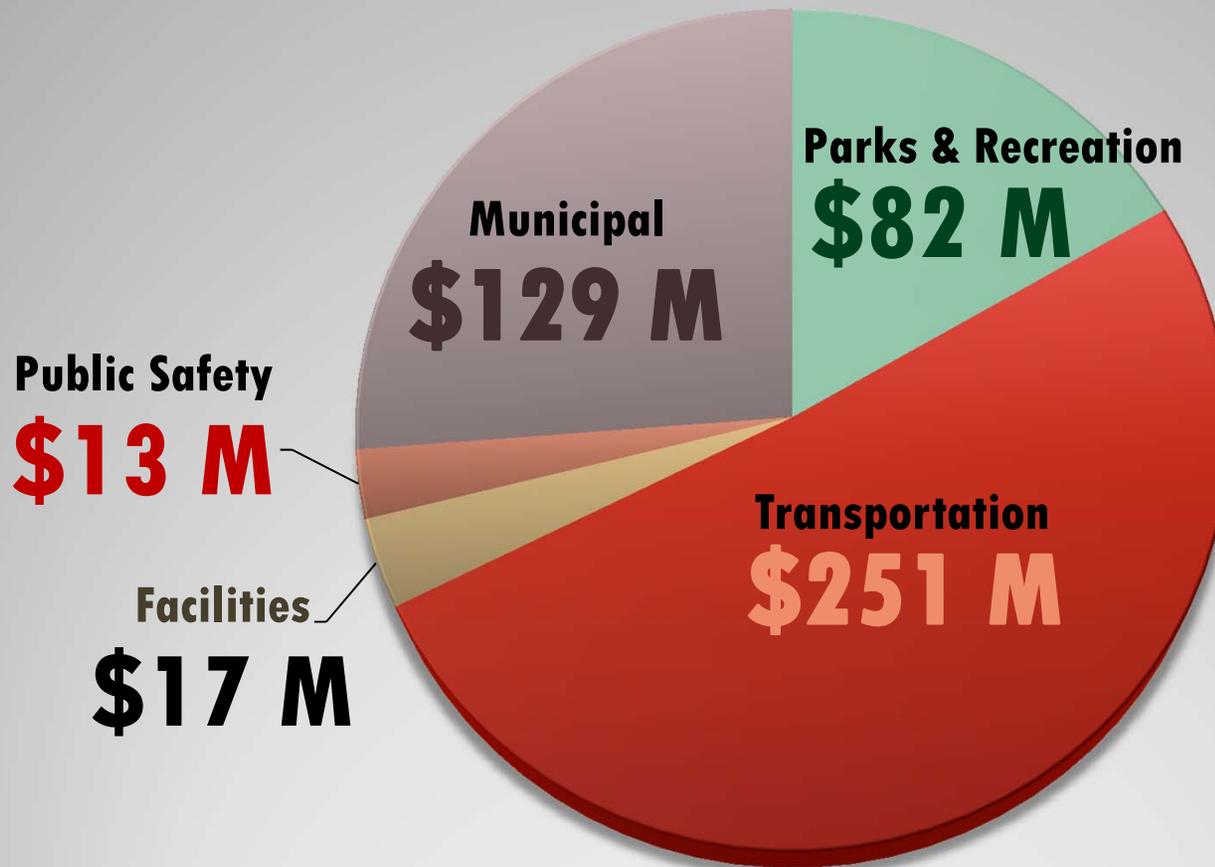
Facilities – John Reida, Property Management Director

Public Safety – Sam Heaton, Director

Parks, Recreation and Cultural Affairs – Eddie Canon, Director

Transportation – Faye DiMassimo, Director

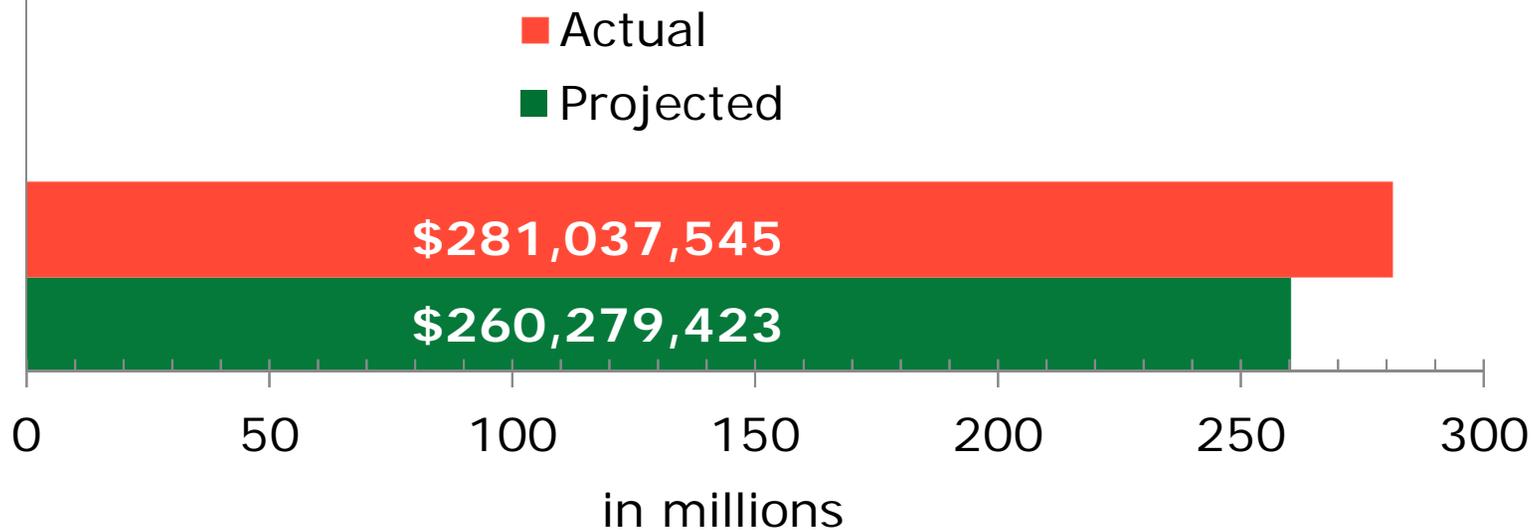
Cobb County 2011 SPLOST Quarterly Update



\$492 M Projected SPLOST Collections

Cobb County 2011 SPLOST Quarterly Update

SPLOST Receipts –
through March 31, 2014 (26 months collected)



Exceeded projected receipts by \$20,758,122



City of Kennesaw
Earnie Via, Public Works Director

Completed Transportation Projects

- Cherokee @ McCollum
- Jiles Road (County Managed)
- Kennesaw Due West @ Hwy 41/Cobb Pkwy
- Old Hwy 41 & Barrett Pkwy (County Managed)
- Resurfacing (7 miles of various roads)



Active Transportation Projects

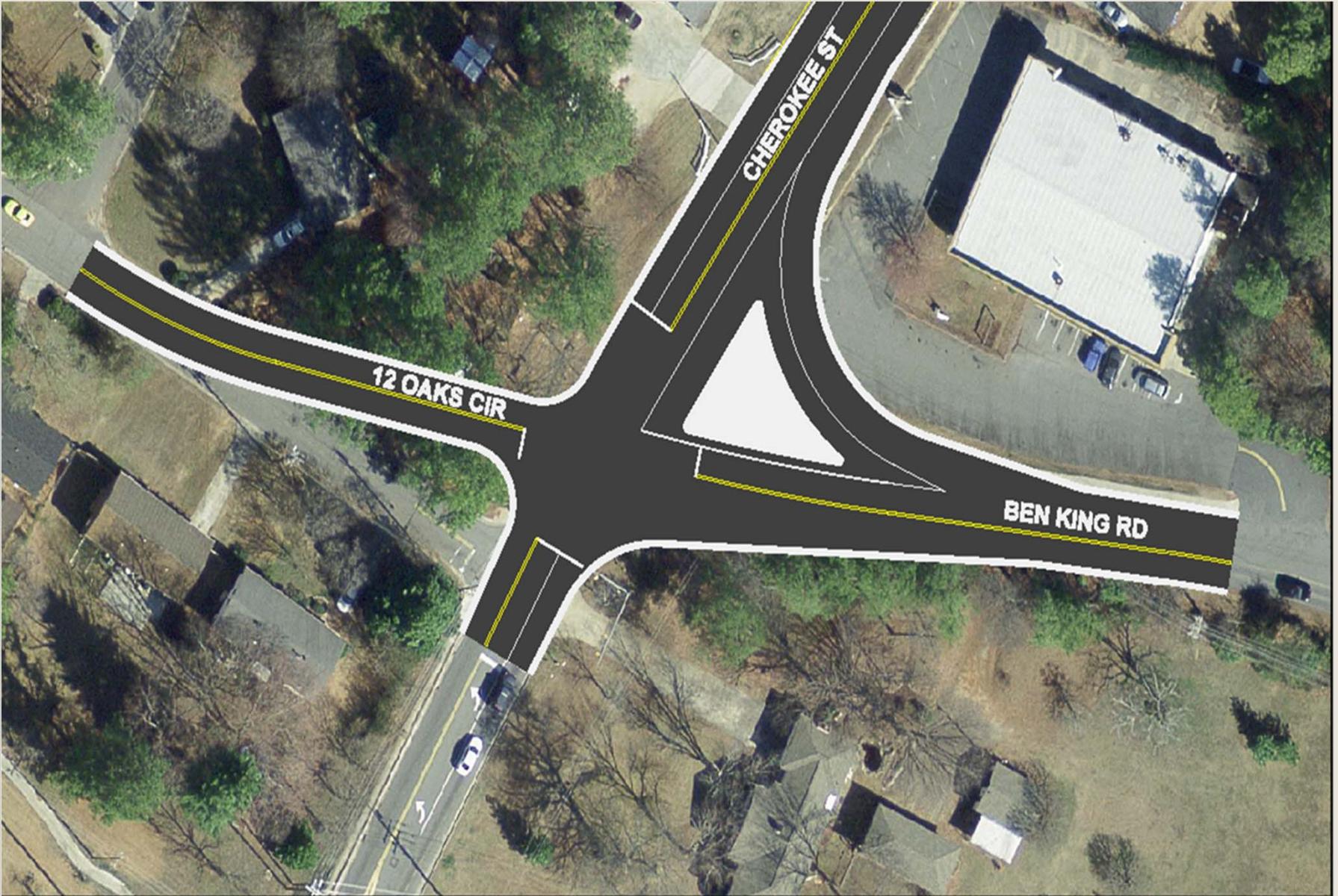
- Cherokee Street Improvements
- Cobb International Blvd
- Old Hwy 41 Improvement Hwy 41 to Barrett Pkwy
- Pine Mountain Road
- Rutledge Rd / Cathey Ln
- Stanley Rd / Collins Rd





Cherokee Street Improvements

- Widen Road from McCollum to Ben King
- Multi-use trail & sidewalk
- Align Intersection @ 12 Oaks & Ben King
- Design underway



Ben King at 12 Oaks Intersection Improvement



Cobb International

- Upgrade road to industrial standards
- Awaiting funds



Old Hwy 41 Improvements

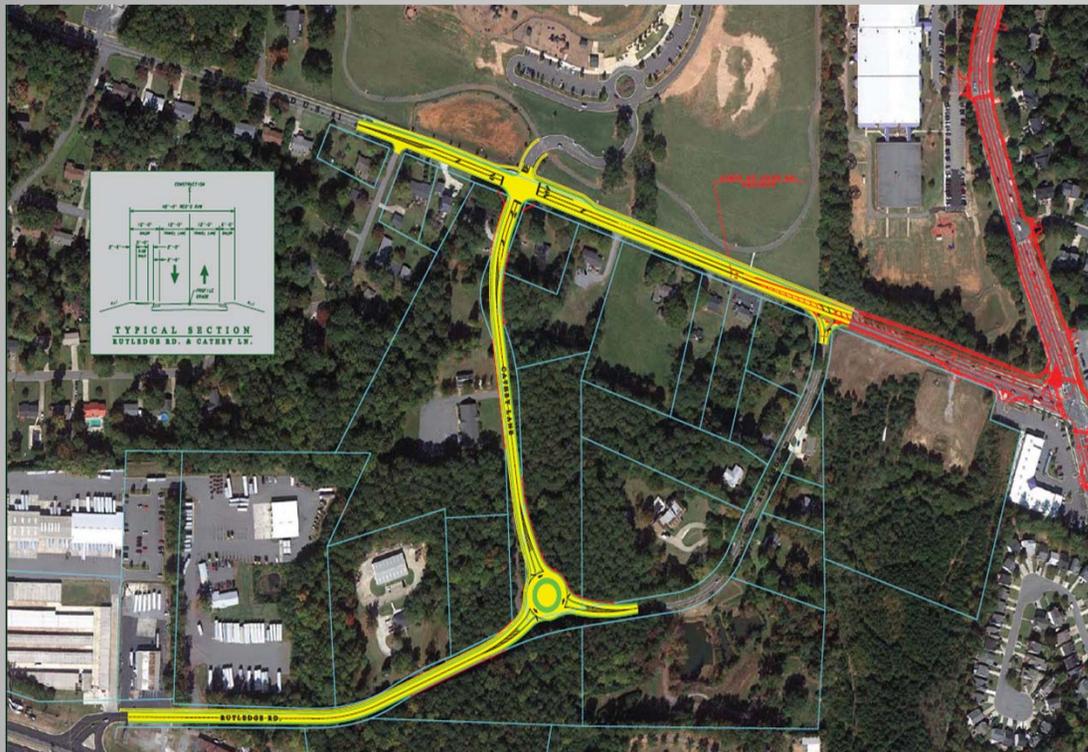
- 4 Lane Road
- Traffic Signal @ Stanley Rd.
- ROW acquisition underway
- Acquiring required permits



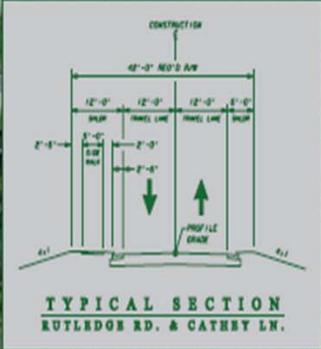
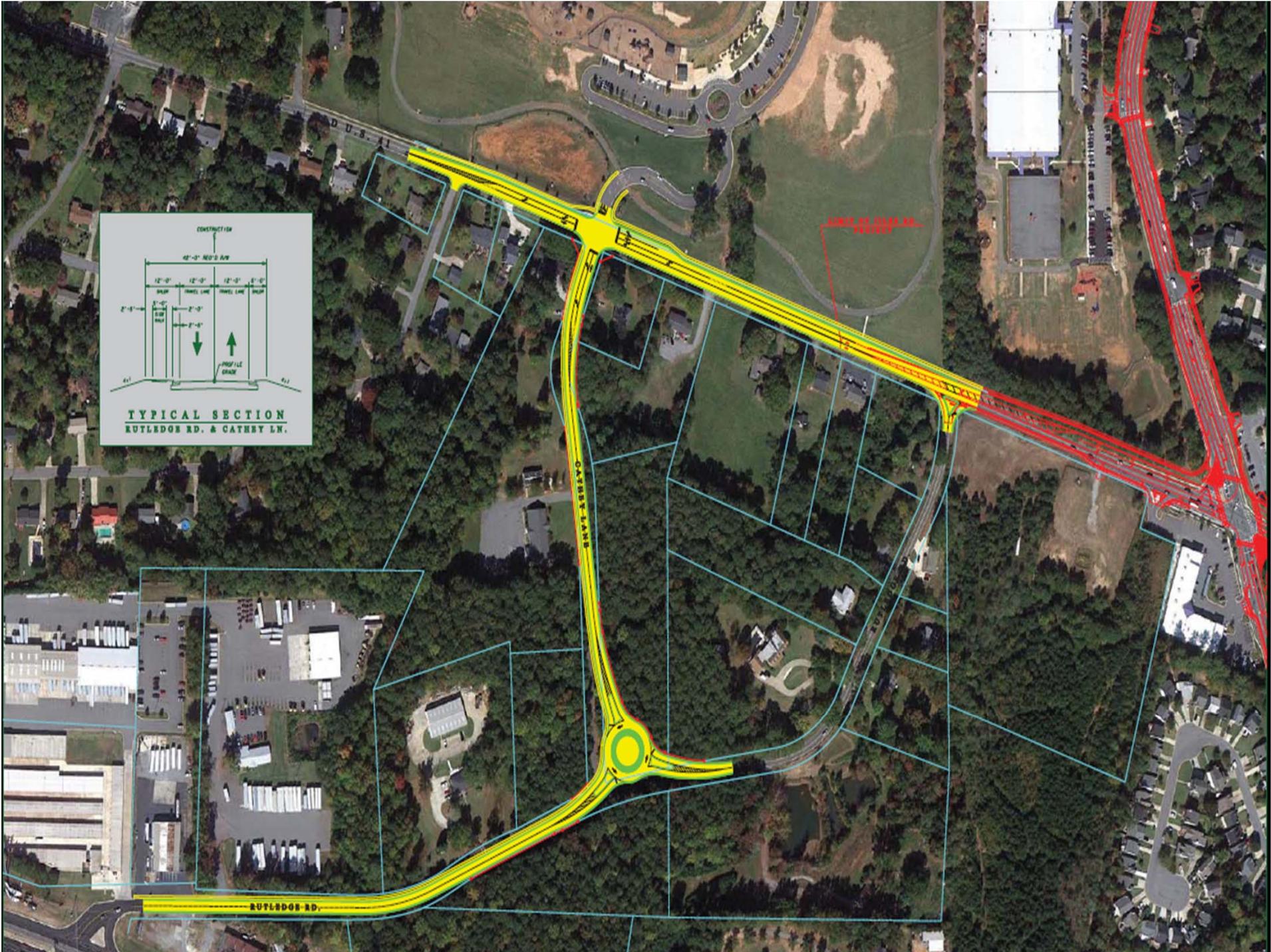
Pine Mountain Rd

- Hwy 41 to Ellis Rd (1.5 miles)
- Widen road, center turn lanes, sidewalks both sides
Ties to CDOT project Ellis to Stilesboro Rd.
- Design complete
- ROW acquisition underway

Rutledge Rd & Cathey Ln



- Phase I – Main St Improvements
- Phase II – Cathey Ln Improvement
 - Roundabout at Cathey and Rutledge
 - Traffic Signal at Park, Cathey and Main St.





Stanley/Collins Rd

- Widen both roads
- Sidewalk along both roads
- Roundabout at intersection
- Design work complete
- ROW acquisition underway



Completed Parks Projects

- Skate Park
- Park Improvement (rest room & landscaping)
- Swift Cantrell Parking
- Community Center Renovation



SKATE PARK

- Regional concrete outdoor skating facility to include street skating and transition skating areas and multiple bowls.
- *COMPLETE*

Skate Park Opening

November 23, 2013





Active Parks Projects

- Smith Gilbert Gardens
- Depot Improvements



Smith Gilbert Gardens

- Construct facility to host weddings, receptions, parties, meetings, etc.
- Working on concept drawings

Depot Improvements

- Large plaza, amphitheater and space to host public events
- Awaiting additional funding



Questions & Comments?



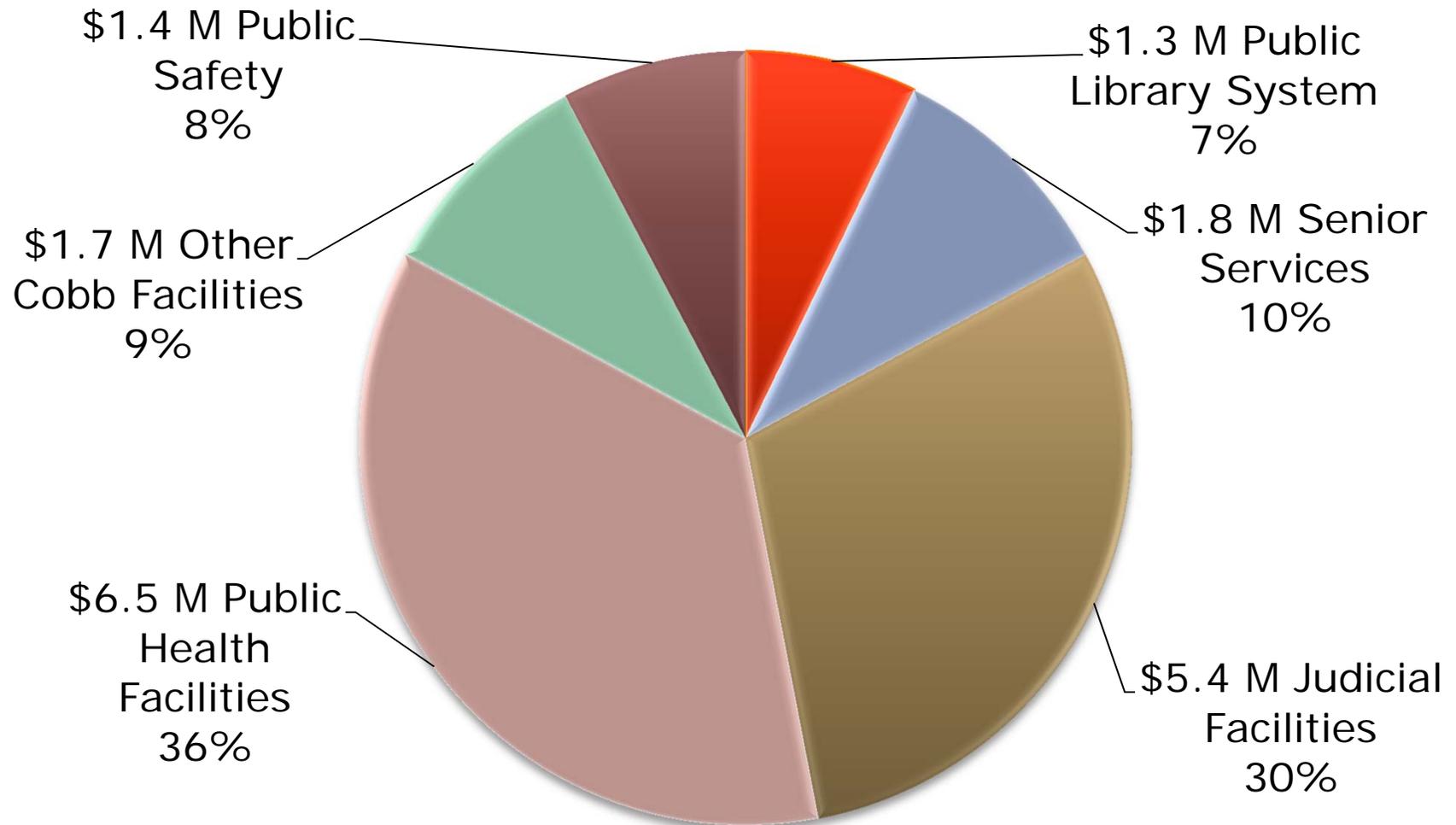


Facilities

John Reida, Property Management Director

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Facilities, Parks & Transportation



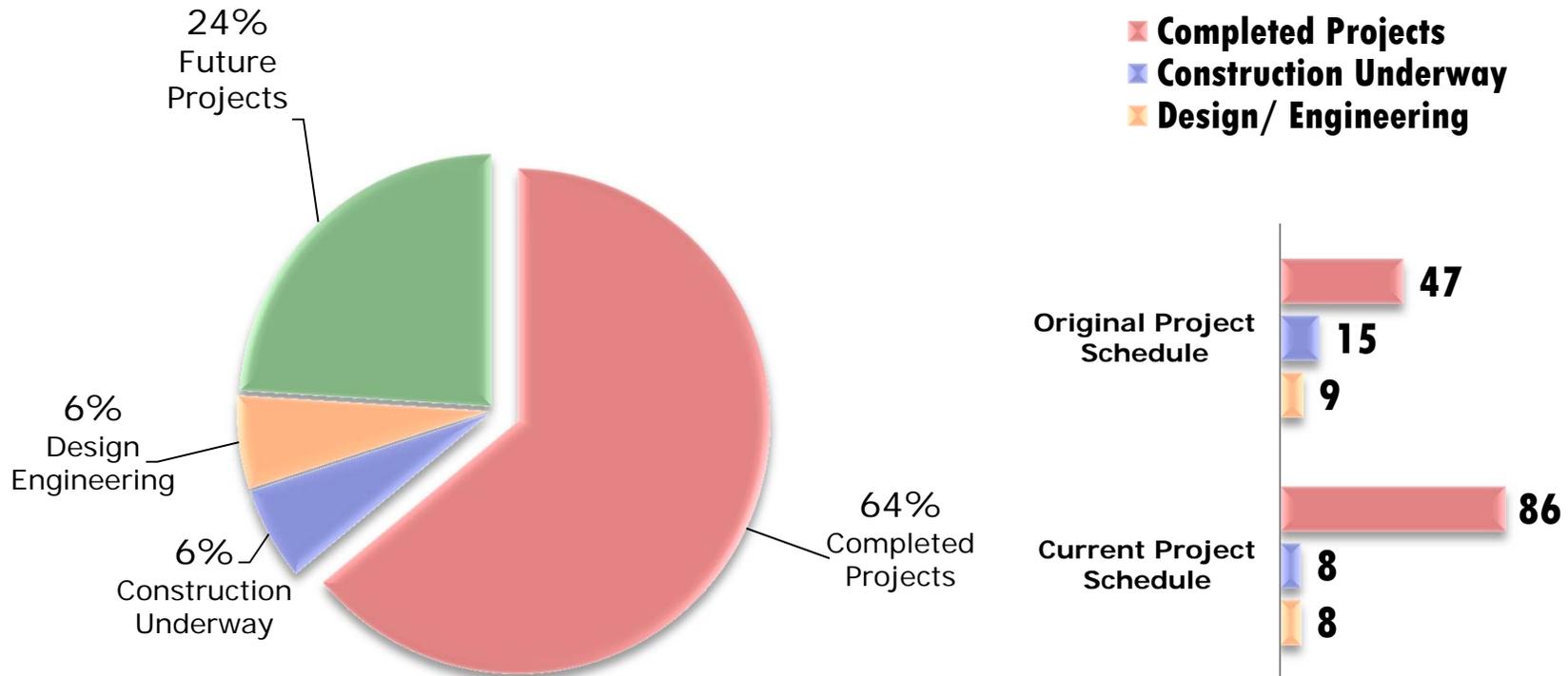
Facilities

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135 Facilities Projects



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Project Highlights

Windy Hill Community Center Interior Renovation

- ✓ Painting trim in hallway

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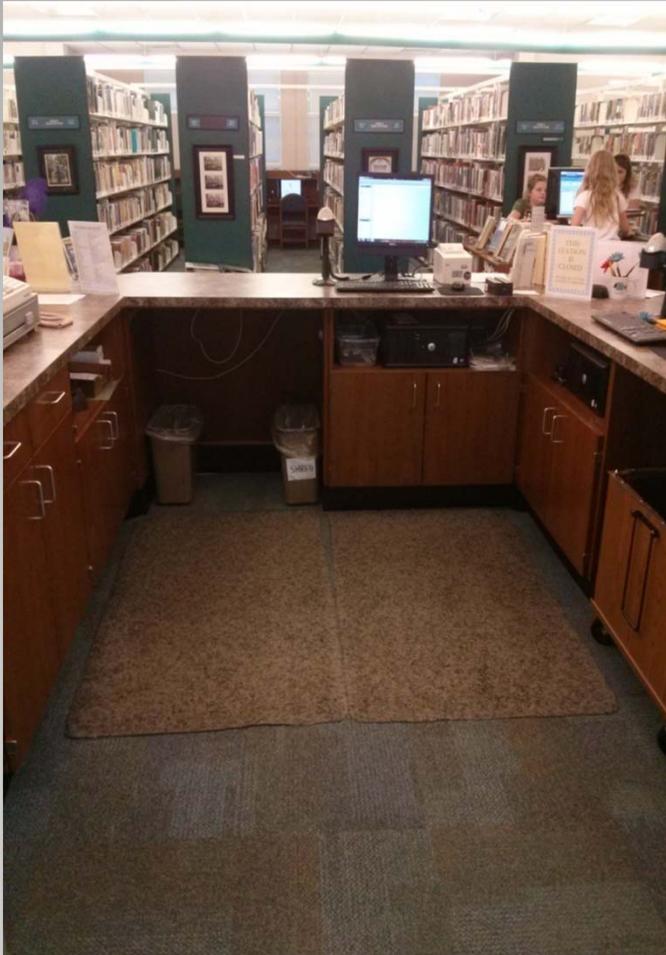
Project Highlights

Windy Hill Community Center HVAC Replacement

- ✓ Reinforced cage to protect HVAC system from theft

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Project Highlights

Kemp Library Circulation Desk

- ✓ Replaced countertops, added drawers and refurbished cabinets

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Project Highlights

Kemp Library Workspace Area

- ✓ New cabinetry and storage

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Project Highlights

Elections Warehouse Special Renovation

- ✓ Floor resealed

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Activities Planned for 3rd Quarter

Judicial

Superior Ct South and State Court – Lighting upgrade

Libraries

Elevator at **Vinings**; Roof at **Kennesaw** and **Acworth**

Health Department

Contractor begins renovation of **Health Headquarters Annex**; HVAC and Windows at **Acworth Health**

Public Safety

Flooring and Roof at **Police/Fire Superstation**; HVAC Controls at **Police Supply**

Other Facilities

Exterior at **Greenridge**; HVAC and Interior at **Windy Hill Community Ctr**; Windows at **Admin Building**



Senior Wellness Center

"One of the most exciting things about our new facility is the big beautiful dinner theatre. It is so spacious that all the neighborhood centers can meet together in one room to host a special event. I am very happy and proud of our new senior center."

– **Sonia Chambers**

Veronica Love Mills – "Because we are here in the same building we have the opportunity to participate in both the Neighborhood Center and Senior Wellness Center programs. I enjoy participating in the different activities such as the exercise classes, nutrition education lessons, trips, eating in the café, and socializing with my friends. I love our new facility!"



Juvenile Court Renovation

Bailiff Jessie Murray stands beside the seal outside the courtroom area.

“We moved into our new space on Waddell Street in December 2013. Not only was the planning process done by Property Management very professional, but the move itself was well executed. Needless to say, we love our new space. Not only is the design of both the 5th and 6th floors beautiful but the layout on both floors works well in conducting Court business.” - **Michele Marchant-Wellmon**

Questions &
Comments?





Department of Public Safety

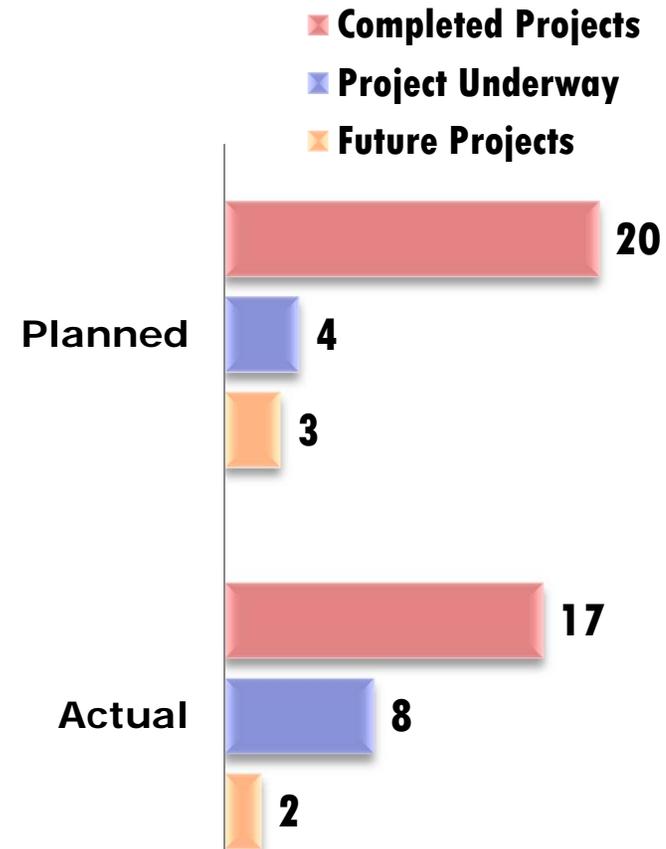
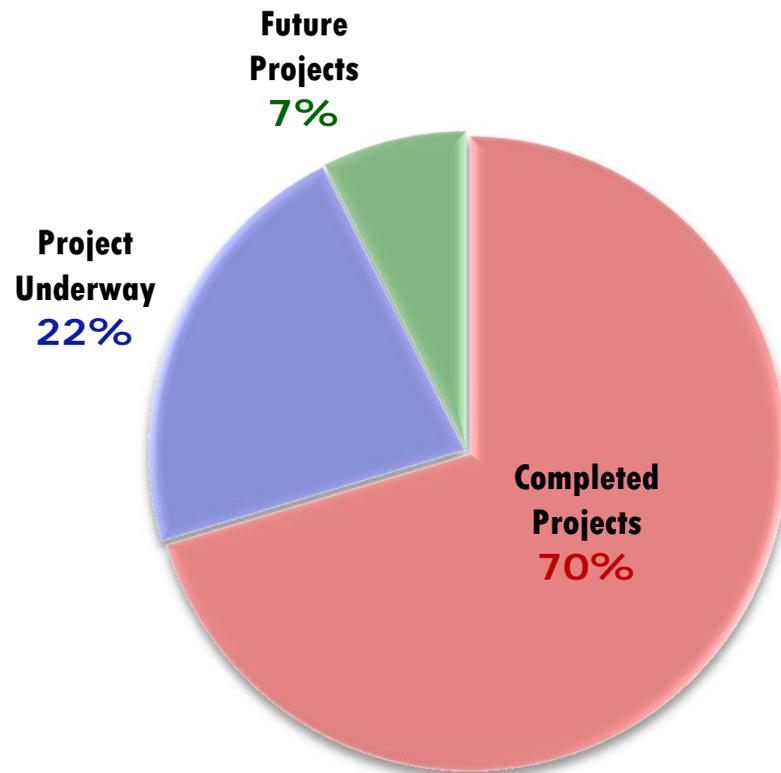
Sam Heaton, DPS Director

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27 Public Safety Projects



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April 22, 2014

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Project Highlights

Rescue Truck by Freedom Fire

Anticipated delivery May 2014

Assembled in Marietta GA

Ford F450 platform

4 door crew cab

2 wheel drive



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Project Highlights

Thermal Imaging Cameras

- ✓ New NFPA standards in place
- ✓ Assembling evaluation team



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Project Highlights

Extrication Equipment

- ✓ New NFPA standards in place
- ✓ Evaluation test complete
- ✓ Sole source through Holmatro
- ✓ Expand existing capabilities



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If not for the 2011 SPLOST

Aging Apparatus - Deferred replacement schedule, lower dependability

Outdated Police Equipment - Patrol rifles from Vietnam era on the Police force, over 40 years old.

Yesterdays Life Saving Equipment - Defibrillators, extrication equipment, thermal imaging cameras

Dead Spots - Poor communication: radios, repeaters

Facility Preservation – Roofs, bay doors, sprinklers in disrepair





Next Quarter Planned Activities

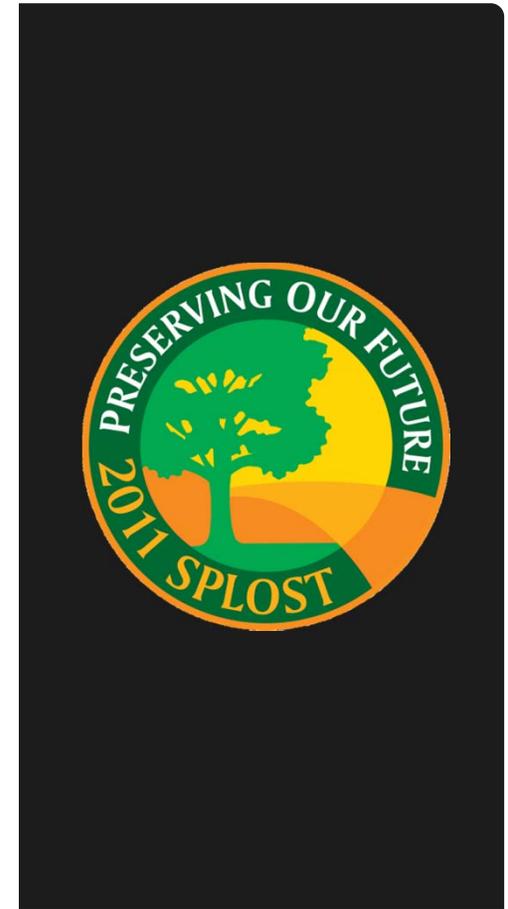
Award Bids awaiting delivery

Rescue Truck

Develop specifications for Engines

Questions & Comments?



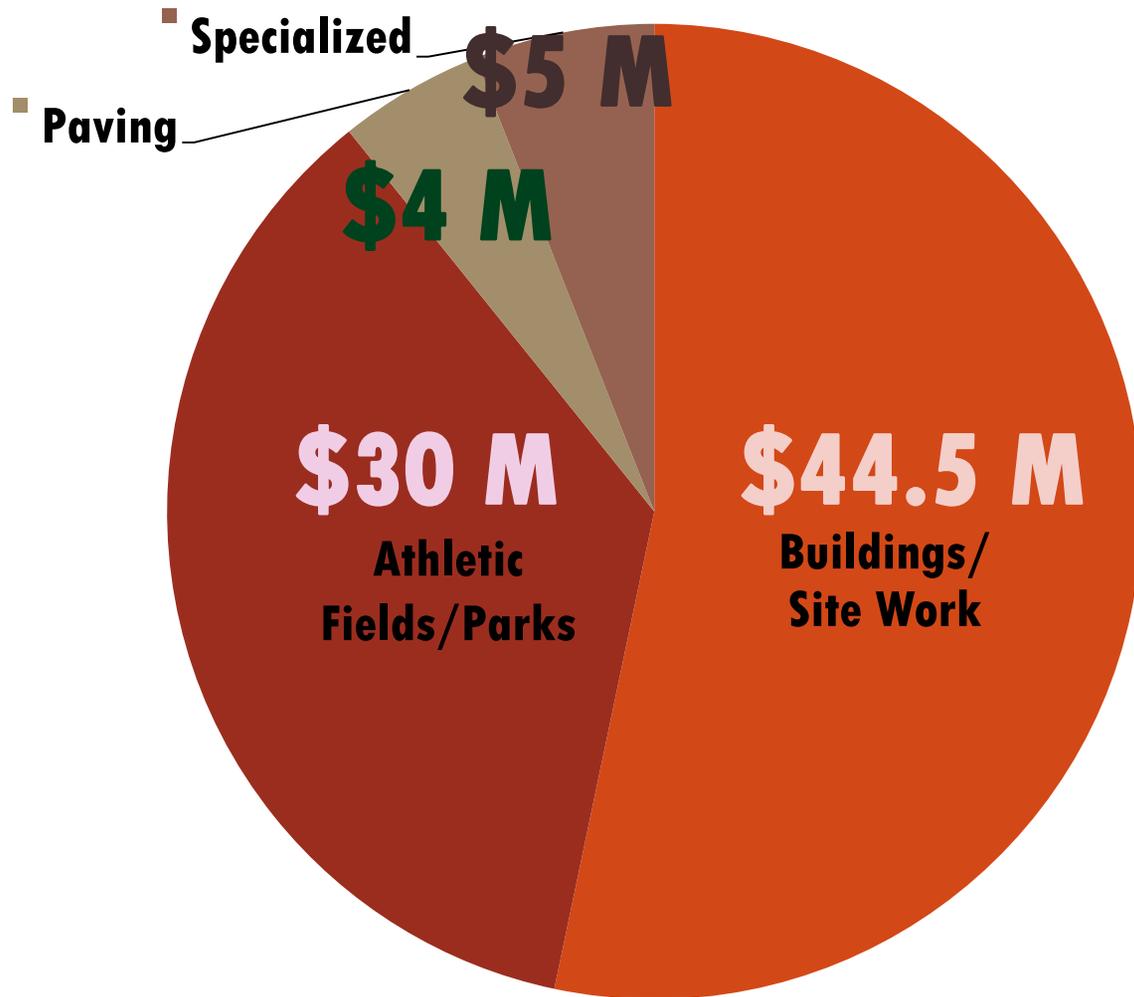


Parks, Recreation & Cultural Affairs

Eddie Canon, Director

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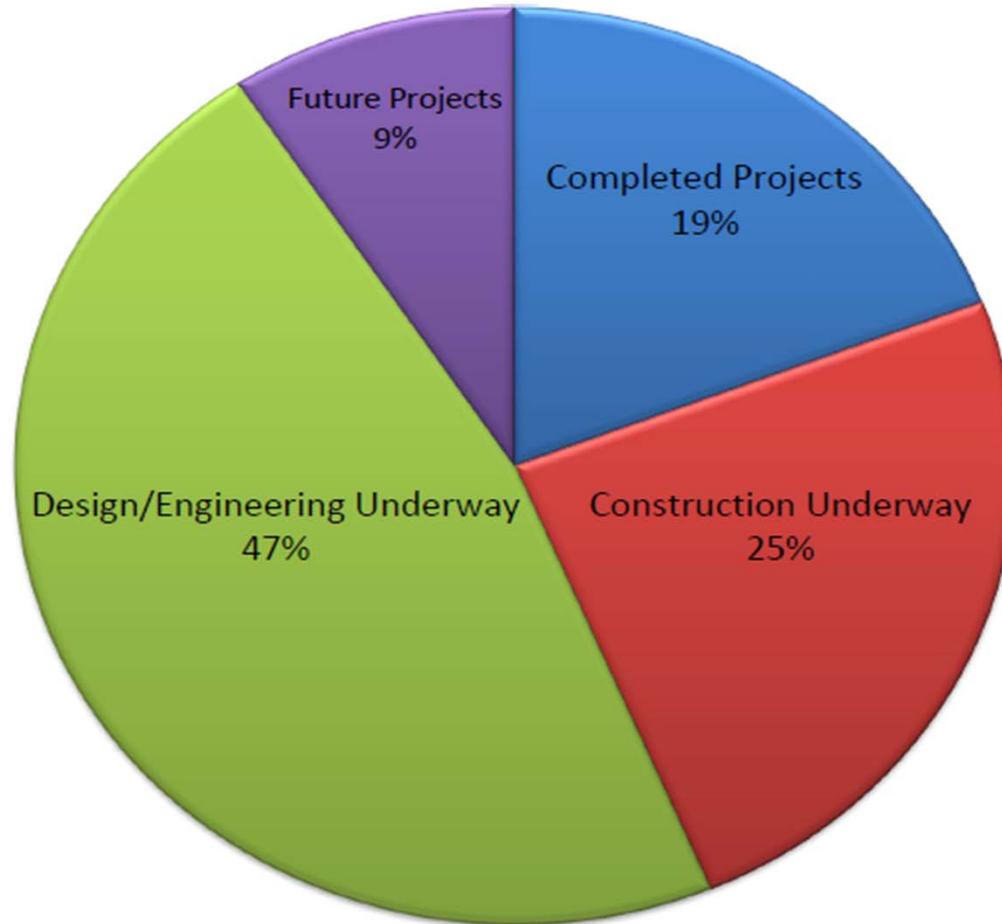
Project Categories

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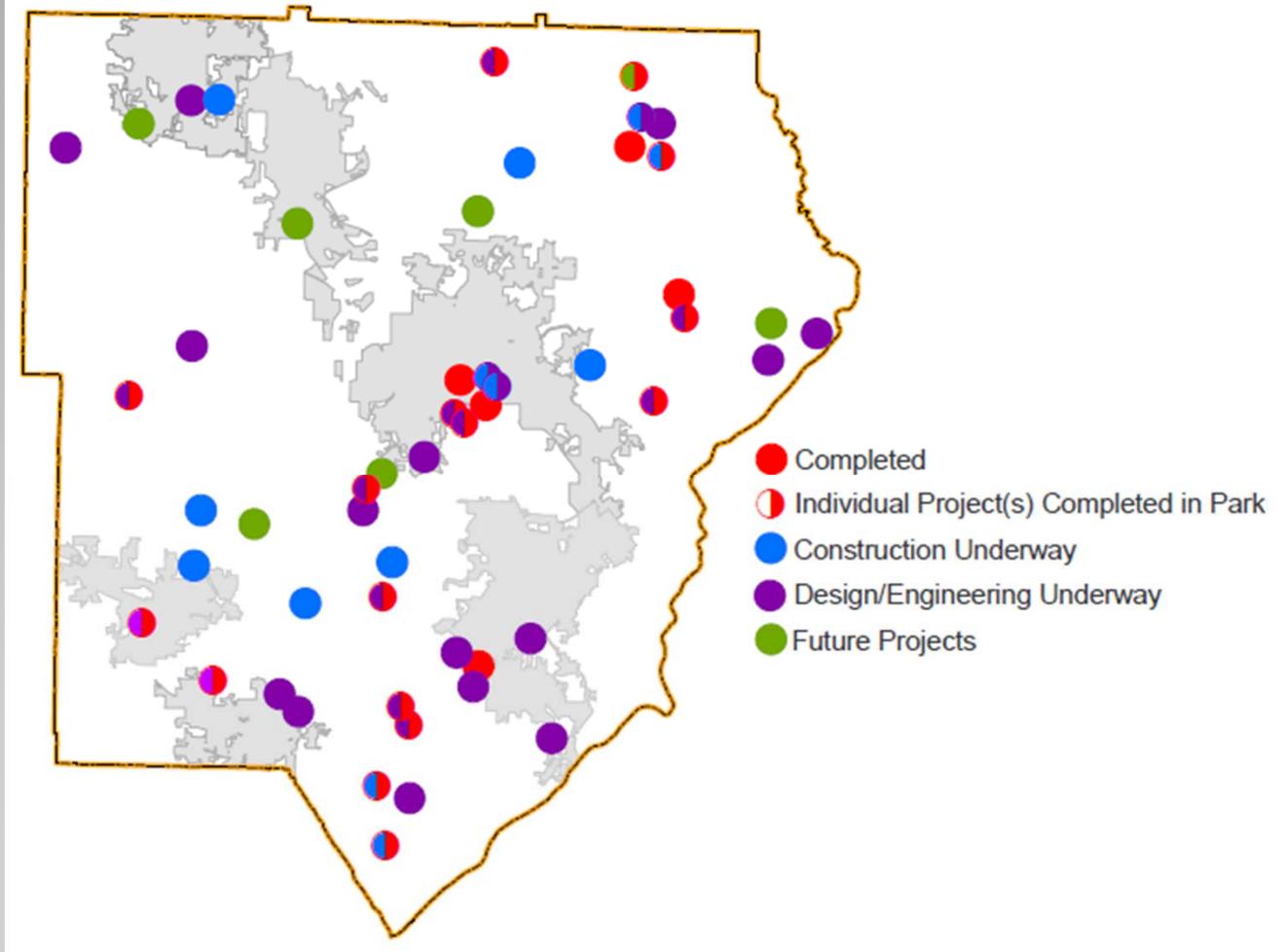
2011 PRCA SPLOST Project Status



Project Status: 172 Projects in 50 Parks

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PRCA Project Status

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Project Highlights

Kennworth Park Tennis Center

Terrell Mill Park Tennis Center

- ✓ Construction Budget \$1,030,438.00
 - Replace Buildings
 - Increase energy efficiencies
 - Enlarge pro shop area, restrooms
 - Add covered spectator area
- ✓ Construction Underway

Tennis Center Buildings

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Project Highlights

Harrison Tennis Center Building

- ✓ Construction Budget \$651,000.00
 - Replace Building
 - Increase energy efficiencies
 - Enlarge pro shop area, restrooms
 - Add covered spectators area
 - Construction 80% Complete



Harrison Tennis Center

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Project Highlights

Sewell Park Redevelopment

- ✓ Total Budget \$2,165,00.00
- ✓ Swimming Pool
 - Replace bath house building
 - Replace concrete pool deck
 - Install splash pad feature
 - Construction Complete
 - Ribbon Cutting May 16, 2014
- ✓ Baseball Program
 - Renovate fields
 - Replace concession/restroom
 - Design complete
 - Construction Underway



Sewell Park

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Wallace Park



Sewell Park

Project Highlights

Maintenance Buildings

- ✓ Total Budget \$86,225.00
 - Separate maintenance and storage from new Concession Restroom buildings

- ✓ Construction Substantially Complete

Wallace Park, Sewell Park Maintenance Buildings

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Project Highlights

Hyde Farm

- ✓ Total Budget \$3,500,000.00
 - Preservation, reconstruction of historic farm structures
 - Reclaim agricultural fields and buffer areas as working farm
 - Create learning environment for visitors of all ages
- ✓ Currently negotiating scope and fee for treatment of buildings



Hyde Farm

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Project Highlights

South Cobb Community Center

- ✓ Total Budget \$84,000.00
 - Warming kitchen counters, cabinets, appliances
 - Plumbing improvements
 - New flooring
 - Restroom countertops
 - New gutters and downspouts
 - Rebuild stage in new location
 - Interior, exterior painting
 - Stripe parking lot

- ✓ Project substantially complete



South Cobb Community Center

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Next Quarter Planned Activities

Procurement starts

Design:

Bells Ferry Park

Construction:

Oregon Park Field 2

Civic Center Sign

Powder Springs Park

Ward Rec. HVAC

Fullers Rec. HVAC

Rhyne Park

Terrell Mill Retaining

Walls

Sweetwater, Fair Oaks

Tennis Centers

Architectural/Engineering starts

Bartlett and Cato Dams

Corps Property Bridge

Civic Center CM@Risk

Sweat Mountain

Construction starts

Al Bishop Fields, Building

Wild Horse Park Aquatic

Sandy Plains Park

Kennworth Park

Fullers Park Buildings

Lions Park

Terrell Mill Irrigation

Terrell Mill Fields

Tramore Irrigation

Hurt Road Park

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Noonday Creek Park

Cobb County Soccer Club

"Not only as the President of CCSC but also as an active player I would like to let you know that the Council's members are extremely pleased with the improvements to Noonday Park.

The fields are draining much better and this will lengthen the return on the investment of the SPLOST Dollars. Also the light systems are functioning very well.

I foresee the Council's members having many years of good use from this investment".

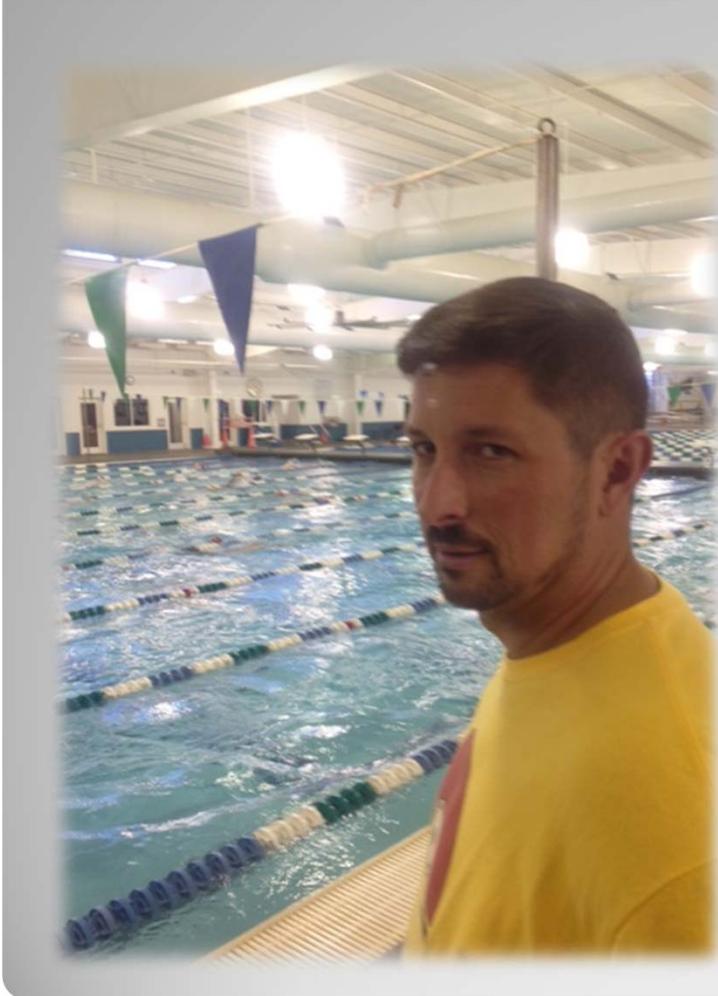
- **Edwin Hoenderdos,**
President CCSC



Noonday Creek Park

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Mountain View Aquatic Center

Stingrays Swimming

"The consistently good air quality at Mountain View has been really remarkable since the evacuators were installed.

We were amazed that the air quality and temperature was so good throughout our large meet last month. This would have been a disaster 6 years ago."

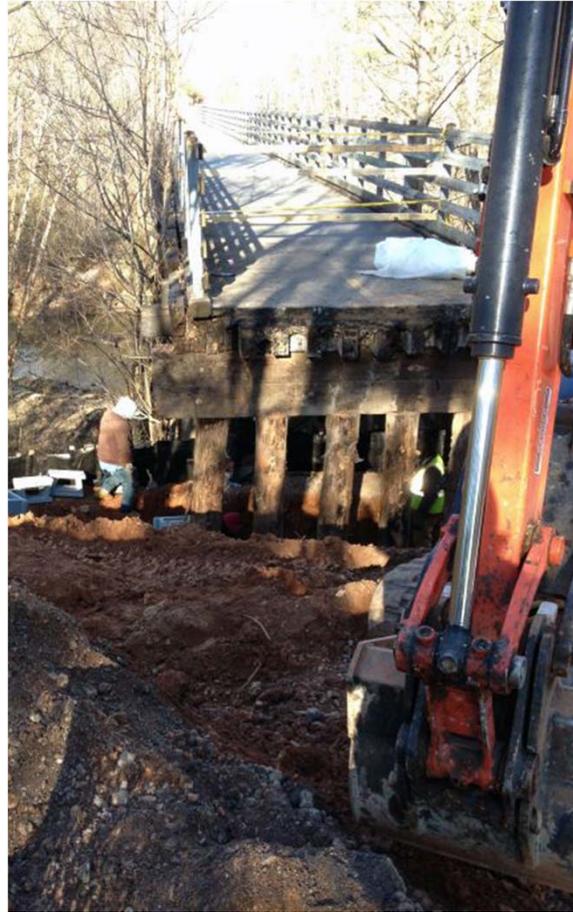
- Pike Hightower Coach,
Stingrays Swimming

Mountain View Aquatic Center

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April 22, 2014

**Questions &
Comments?**



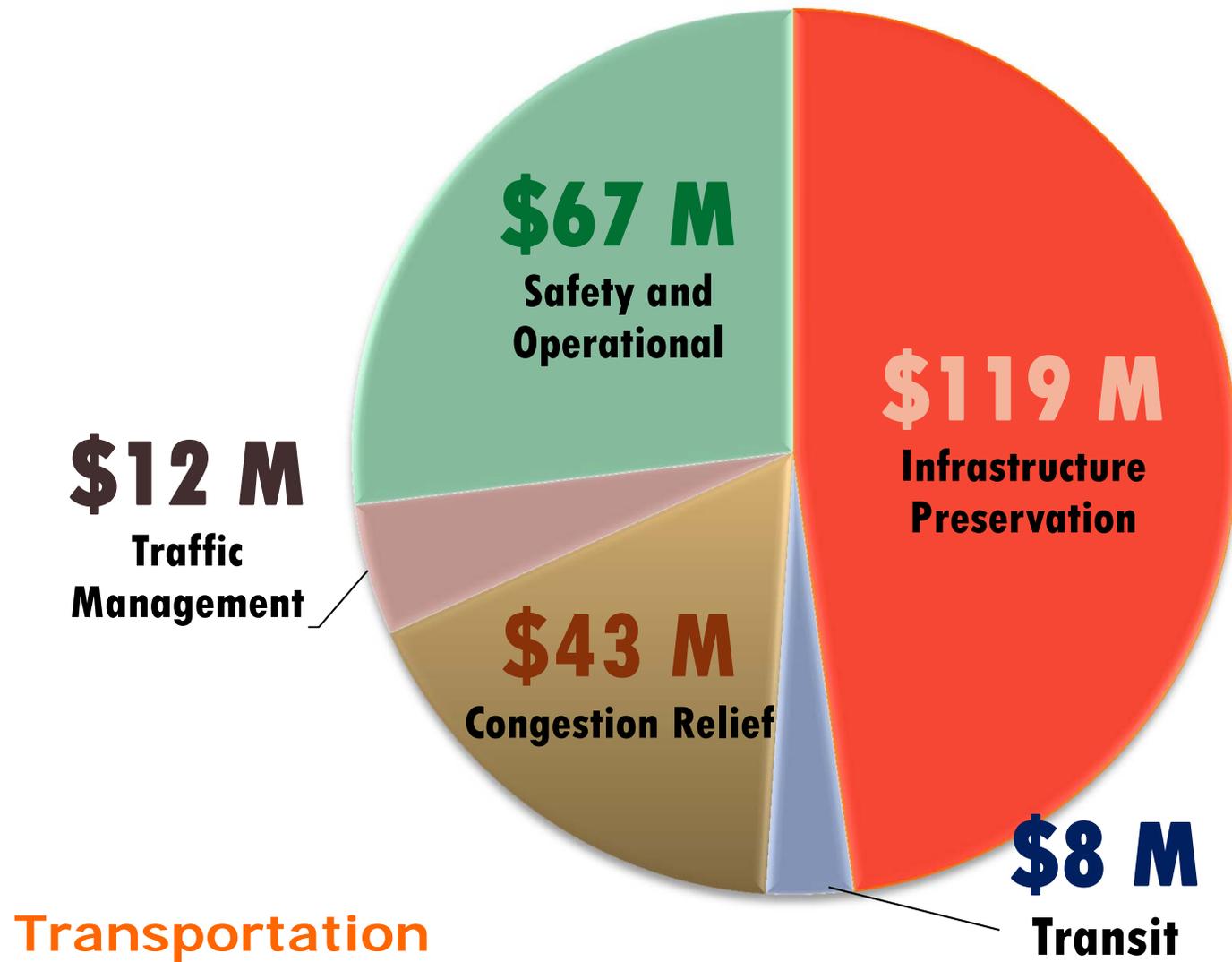


Transportation

Faye DiMassimo, Director

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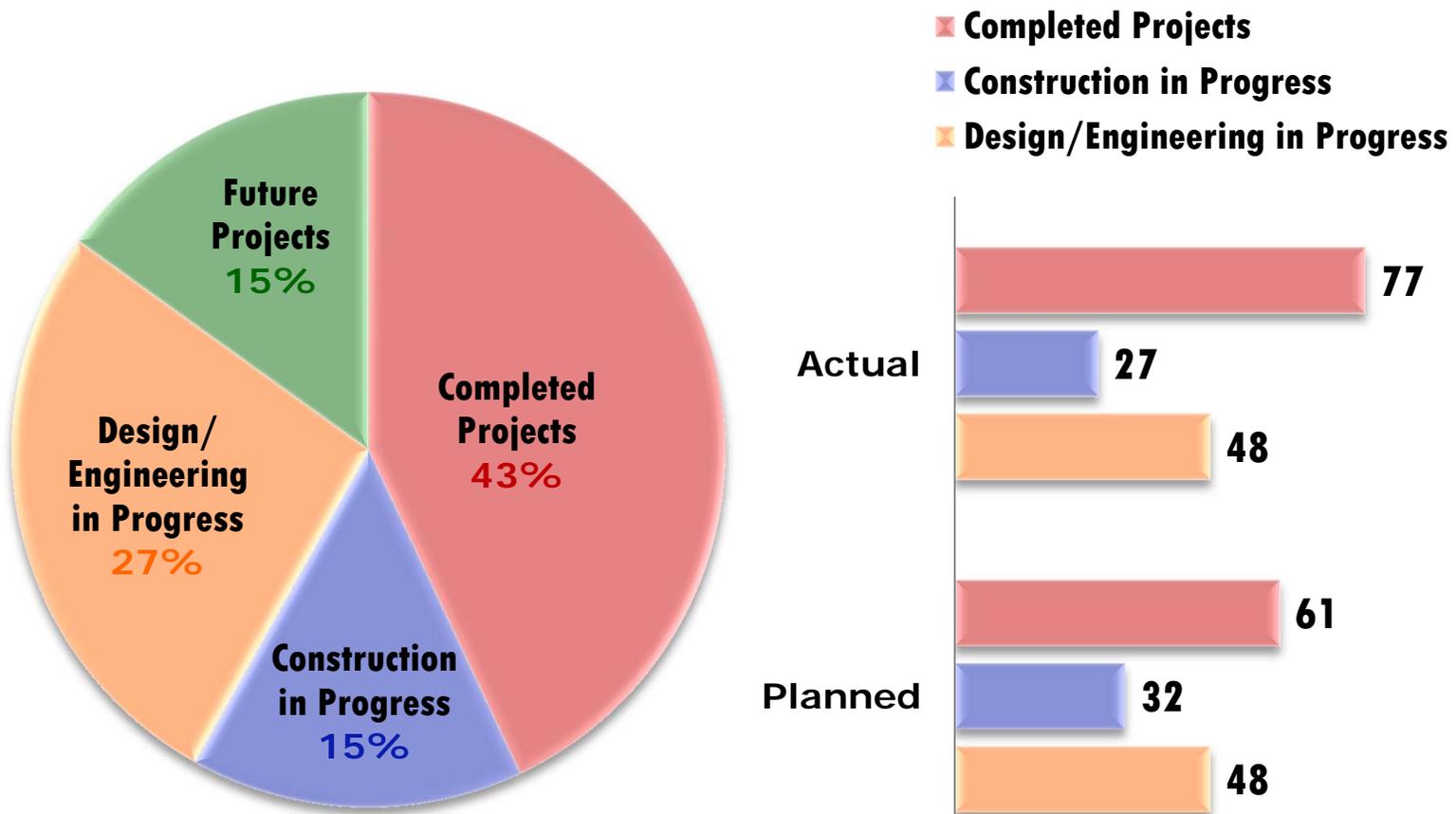


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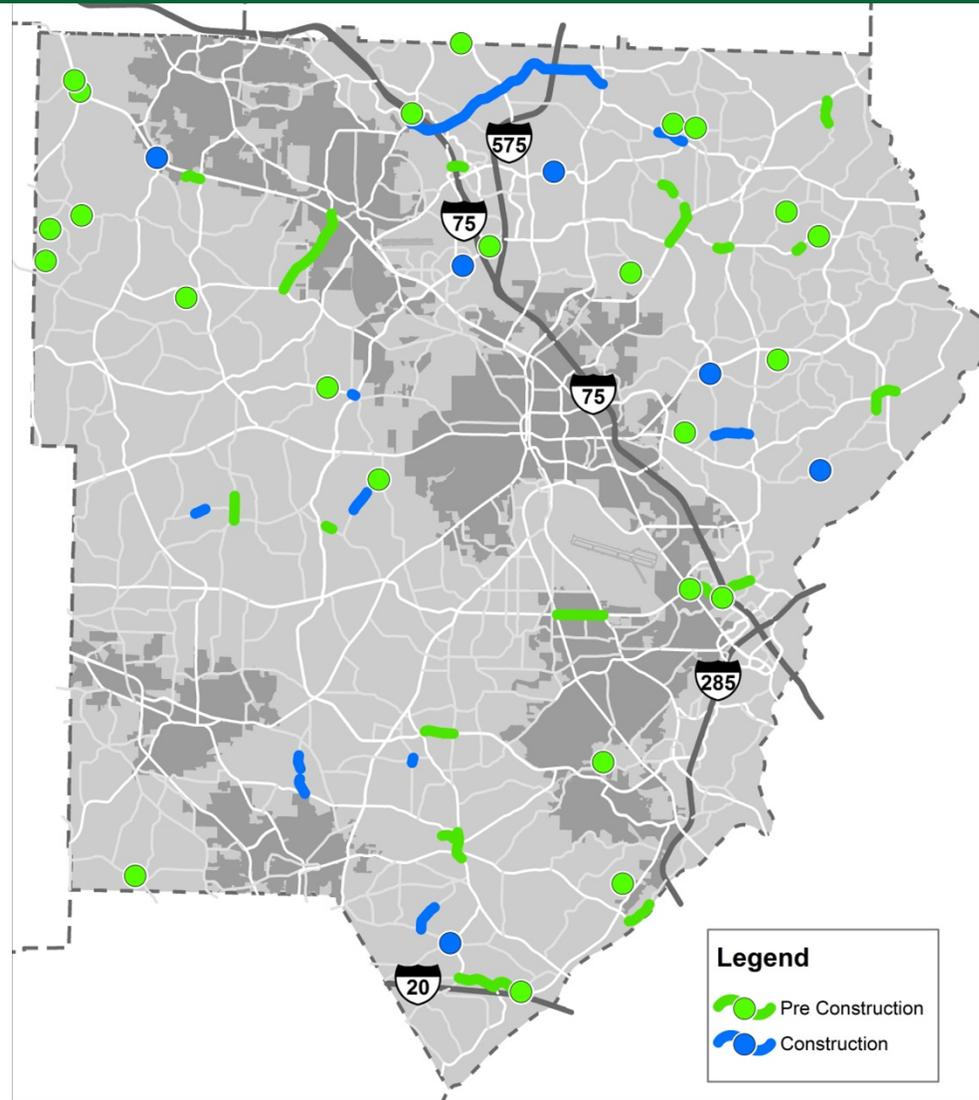


170 Transportation Projects



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Transportation Active Project Status

Currently, there are:

- **48** Projects in Pre-Construction
- **27** Projects in Construction

**As of March 2014,
DOT has completed 77 Projects.**

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Project Highlights

Silver Comet Trail Pedestrian Bridges

- Repairs to five Silver Comet Trail bridges
- Contract amount - \$398,000
- Regular communications and updates of trail closures on web, Facebook and email
- Construction on schedule

SILVER COMET TRAIL CLOSURE LOCATIONS JANUARY TO APRIL 2014

Closure schedule last updated 04/11/2014.
All pedestrians, cyclists, runners, and joggers, please do not enter construction sites that are indicated as closed.

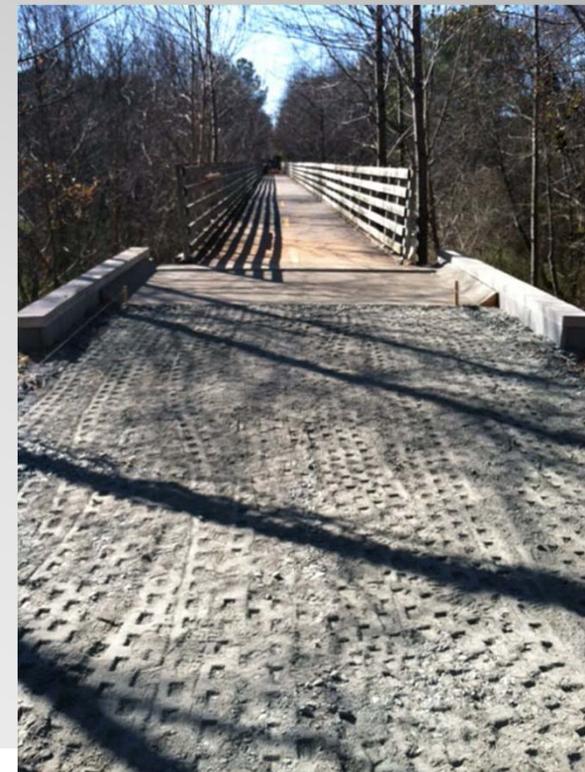
For more information, please contact:
Project Manager, James Hudgins,
770-420-6658
james.hudgins@cobbcounty.org

Bridge Closure Schedule

Lucille Creek Bridge
(Mile Markers 10.5 - 11.2)
This section will be closed
April 7 - 30

Ewing Road Bridge
(trail closed between Anderson Farm Road to Sanders Road)
This section will be closed
April 14 - 20

www.cobbdot.org



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April 22, 2014

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Project Highlights

Silver Comet Trail Drainage

- Drainage improvements at 22 locations along the Silver Comet Trail
- Contract amount - \$225,100
- Regular communications and updates of trail closures on DOT Website, Facebook and email
- Construction on schedule

SILVER COMET TRAIL CLOSURE LOCATIONS JANUARY TO APRIL 2014

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April 22, 2014

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Project Highlights Cobb Parkway at Mars Hill Road

- Intersection improvements
 - Add and lengthen turn lanes
 - Enhance traffic and pedestrian signals
- Contract amount \$1.8 M
- Scheduled completion September 2014

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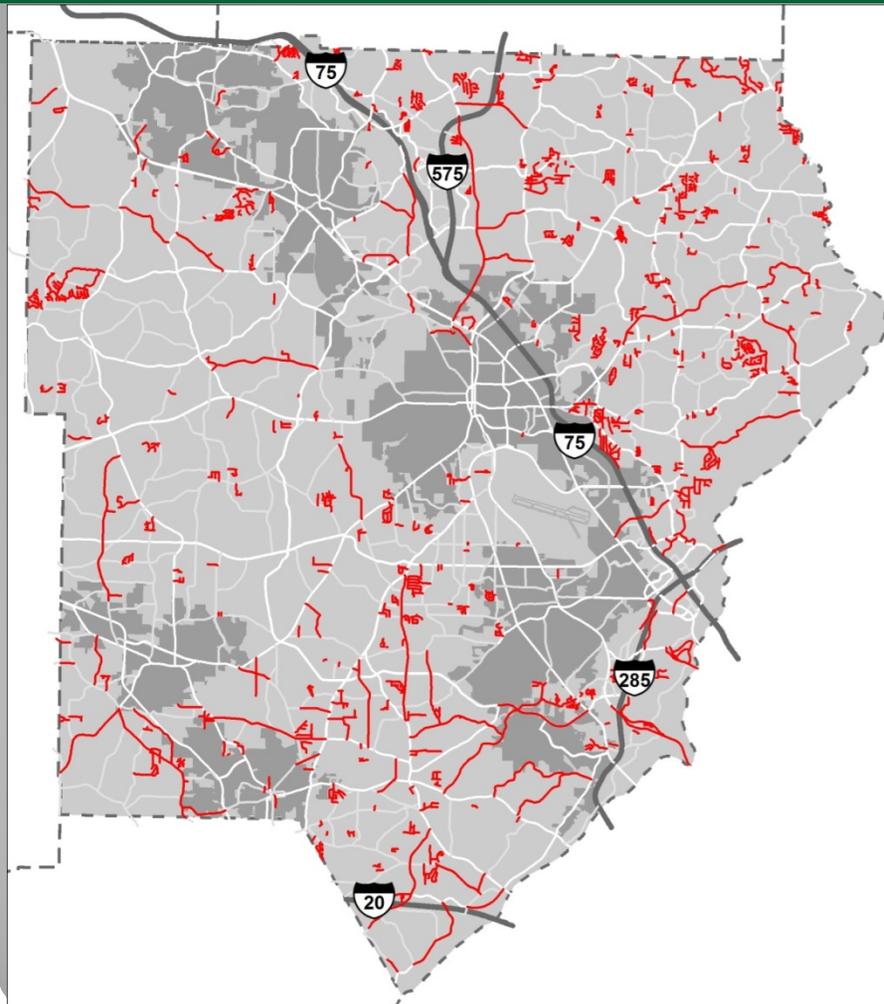


Project Highlights Shiloh Road/ Shallowford Road

- Safety and Operational Roadway improvements
 - Between Canton Road and Wade Green Road
 - Includes sidewalks and bike friendly lanes
- Contract amount \$11.1 M
- Scheduled completion November 2014

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2011 SPLOST Resurfacing through March 2014

- Bid 12 contracts valued at \$62.8 M
- 1,052 roads
- 313 miles

Resurfacing Contracts awarded since Oct. 2011

Includes 2005 SPLOST

- 15 contracts valued at \$74.5 M
- 1,253 roads
- 377 miles

Resurfacing Highlights

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Next Quarter Planned Activities

11 Projects to be completed

- 4 Sidewalk projects
- 5 Drainage projects
- 2 Bridge projects

8 Construction starts

- 3 Sidewalk projects
- 3 Drainage projects
- 1 Bridge project
- 1 Resurfacing project

10 Design/Engineering starts

- 4 Sidewalk projects
- 2 Drainage projects
- 1 Resurfacing project
- 3 School Zone projects

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SPLOST has made possible

- **More than 85% of Cobb's streets will have been resurfaced;** giving Cobb arguably the best maintained roads in the region/state. This investment protects our infrastructure, provides for smooth travel, and enhances the safety of our roads.
- **Replacing over 80 bridges;** providing Cobb County with a very safe and reliable transportation network.



April 22, 2011

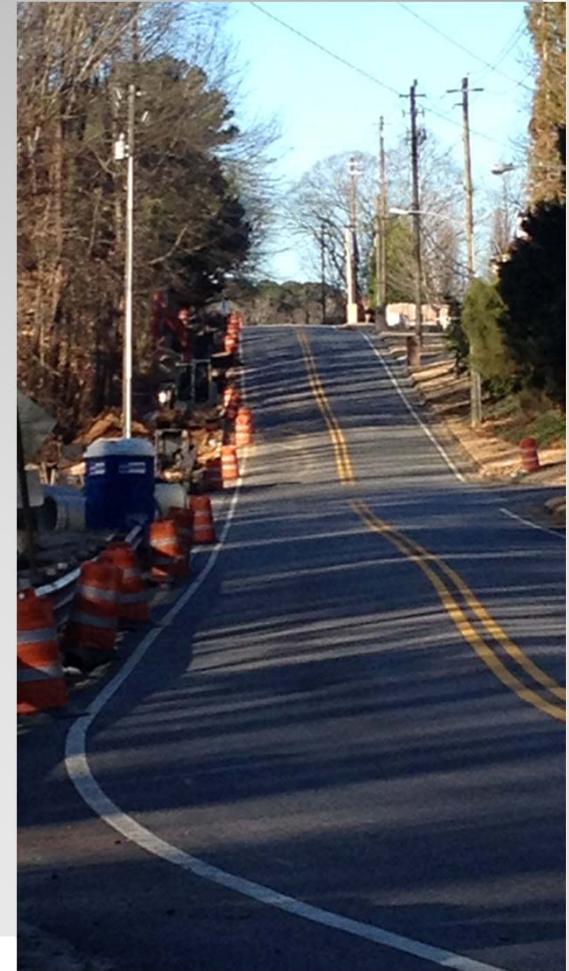
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SPLOST has made possible

- **Over 800 miles of sidewalk** will have been added alongside Cobb's roadways providing pedestrians with safe access to schools, activity centers, and transit.
- **Over two-thirds of Cobb's major thoroughfares** have been improved by safety and operational enhancements through a total investment of over \$1.2 B, allowing Cobb citizens better access to jobs, schools and universities, and major activity centers throughout the County.



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Questions &
Comments?

