

Conceptual Estimate of Probable Costs Summary Kennesaw to Cumberland (based on 2013 costs, inflated to 2018 \$)

Standard Cost Category (SCC)	Description	Proposed Project
10: Guideway & Track Elements	Construction of guideway structures, roadbed, and pavement	\$41,000,000
20: Stations, Stops, Terminals, Intermodal	Station platforms, fixtures, canopies, and multi-level parking structures	\$34,800,000
30: Support Facilities	Operations and maintenance facility	\$20,900,000
40: Sitework & Special Conditions	Roads, parking lots, pedestrian/bike access, landscaping, utility work, environmental mitigation, hazardous materials and soil contamination	\$176,800,000
50: Systems	Communication systems, central control hardware and software, automated fare collection and roadway traffic signal systems	\$36,700,000
Subtotal		\$310,200,000
60: ROW, Land, Existing Improvements	Purchasing right-of-way	\$32,800,000
70: Vehicles	Purchasing vehicles and a spare parts allowance	\$22,200,000
80: Professional Services	Professional, technical, and management services	\$88,000,000
90: Unallocated Contingency	Project reserves	\$35,600,000
Art In Transit	Station architecture	\$4,900,000
Total		\$493,700,000