

# Cobb County SPLOST

## Quarterly Update

Presented to the Cobb County Board of Commissioners

**January 24, 2017**

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**City of Smyrna**, Eric Randall, City Engineer

**Facilities** John Reida, Property Management Director

**Information Services**, Sharon Stanley, Director

**Public Safety**, Sam Heaton, Director

**Parks, Recreation, and Cultural Affairs**, Jimmy Gisi, Director

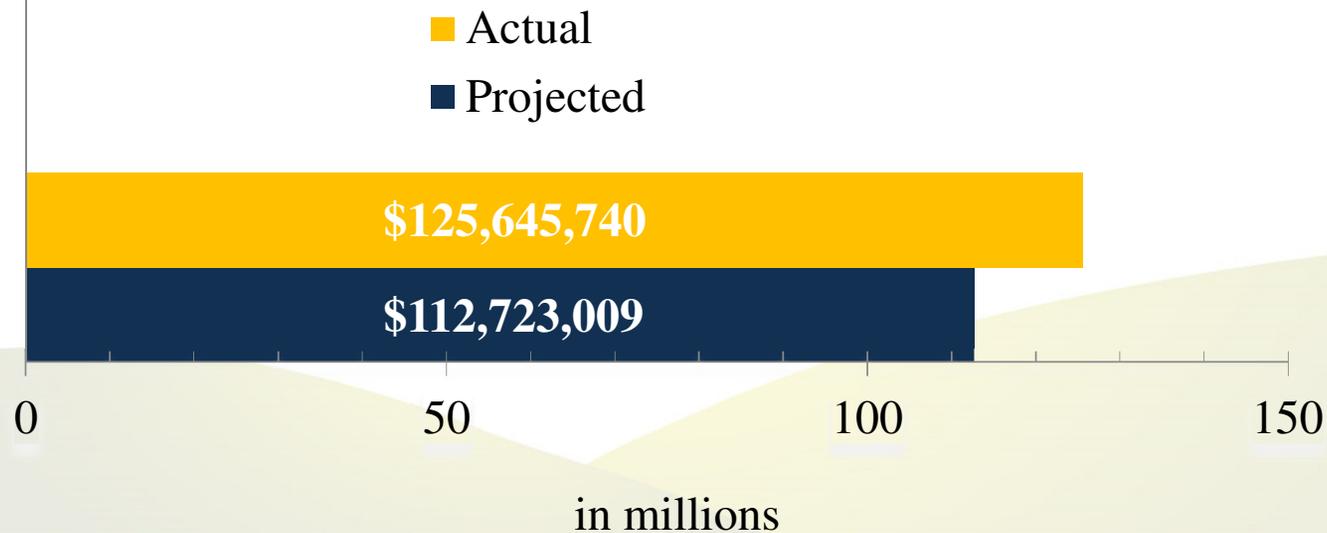
**Transportation**, Jim Wilgus, Director

# Cobb County SPLOST

## Quarterly Update



### 2016 SPLOST Receipts – through December 2016 (11 months collected)



**Exceeded projected receipts by \$12,922,731 (+11.5%)**

COBB COUNTY SPLOST 2011



Cobb County...Expect the Best!

FACILITIES, PARKS & TRANSPORTATION



# CITY OF SMYRNA

## 2011 & 2016 SPLOST UPDATE

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Presented to the Cobb County Board of Commissioners  
January 24, 2017

**Public Works Department**

Scott Stokes, Director

Eric Randall, P.E., City Engineer

**Parks & Recreation**

Richard Garland, Director

**Police Department**

David Lee, Police Chief

**Fire Department**

Roy Acree, Fire Chief

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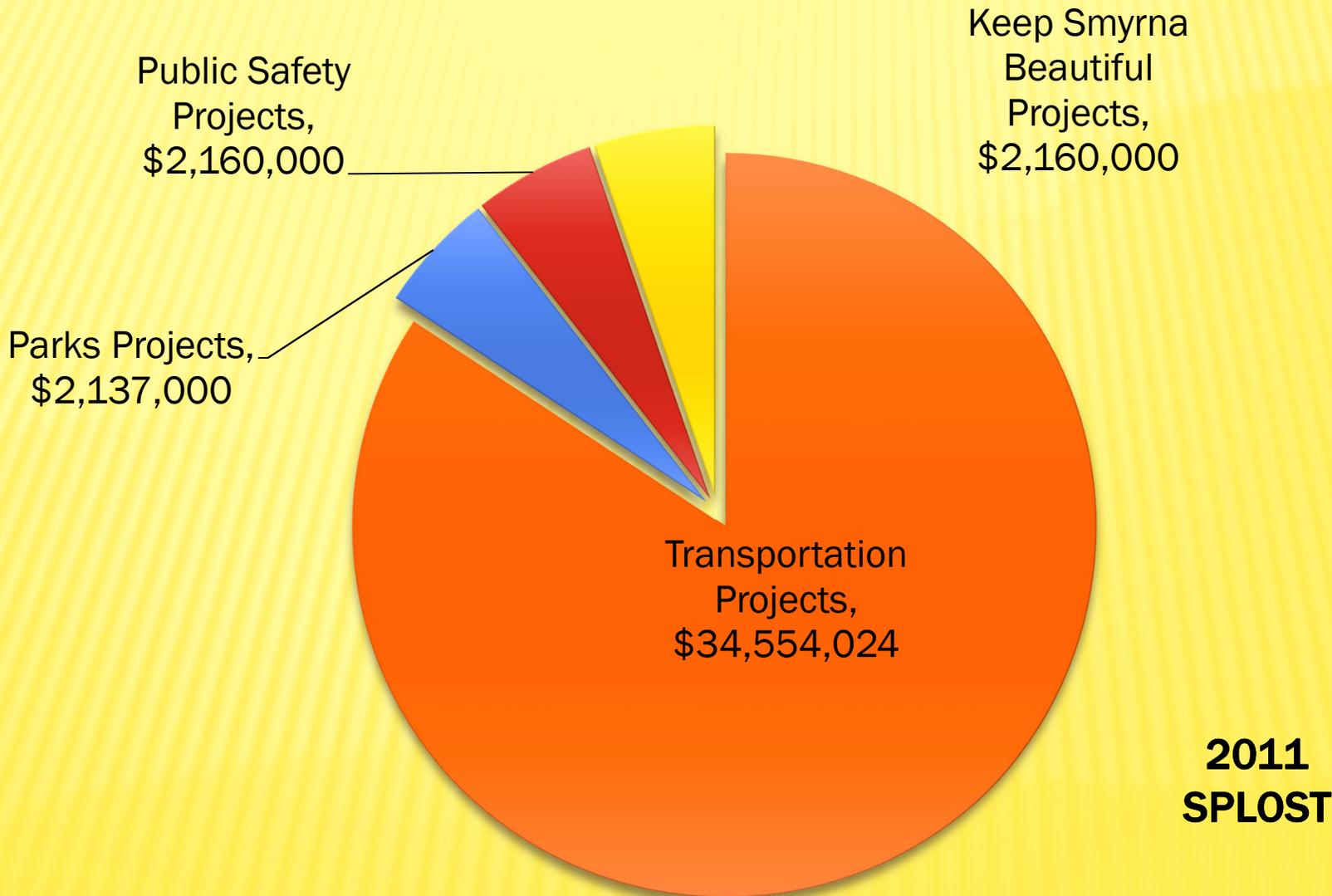
# COBB COUNTY SPLOST 2011



Cobb County...Expect the Best!

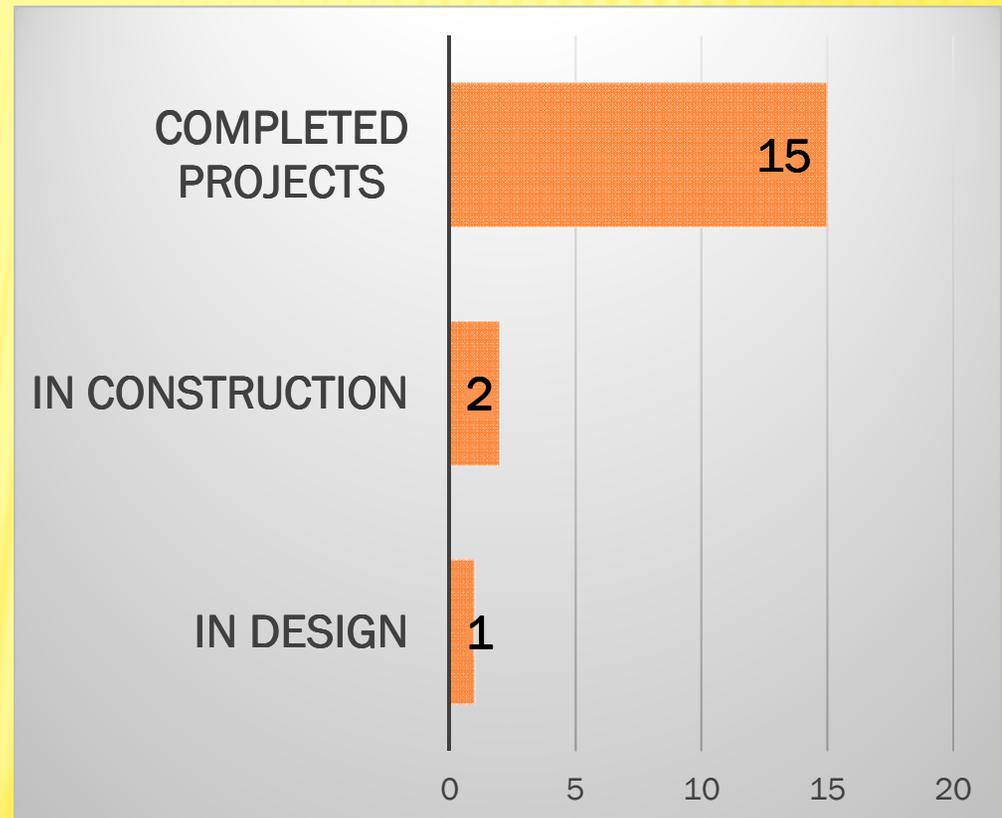
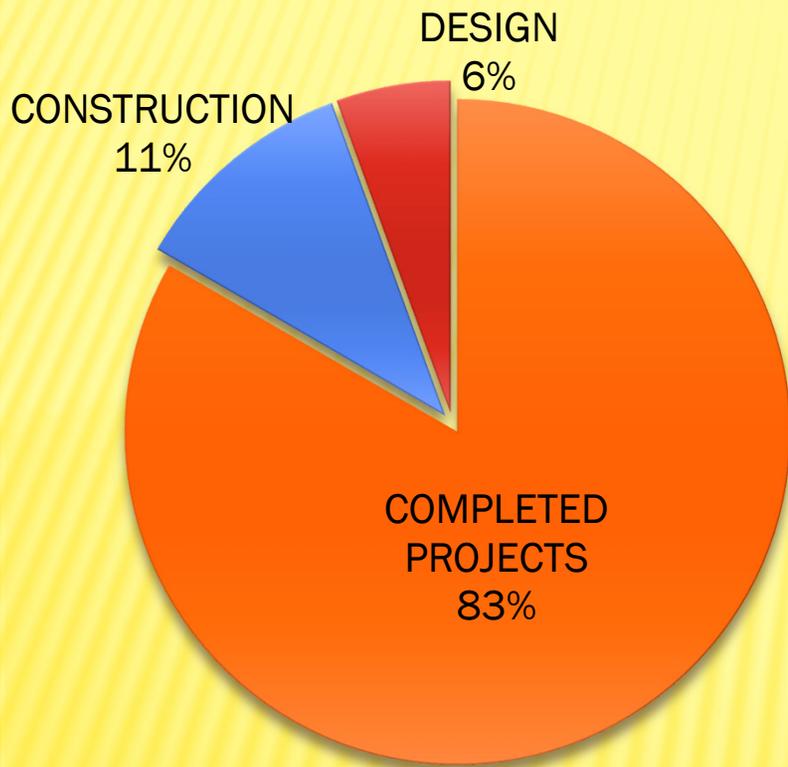


## FACILITIES, PARKS & TRANSPORTATION





## FACILITIES, PARKS & TRANSPORTATION





### Project Highlights - Village Parkway Improvements

- Scope: Widen & Rehabilitate an existing sidewalk into a multi-use path.
- Project was completed in March 2016





### Project Highlights – Windy Hill at Atlanta Road

- Scope: Intersection and signal improvement.
- Substantially Complete September 2016



# COBB COUNTY SPLOST 2011

## FACILITIES, PARKS & TRANSPORTATION



Cobb County... Expect the Best!



### Project Highlights – Glendale Place

- Scope: To connect Glendale Place between South Cobb Dr. and Old Concord Rd.
- Completion Scheduled March 2017





## FACILITIES, PARKS & TRANSPORTATION

### 2011 SPLOST EXPENDITURES

Total Budget: \$40.9 Million

Spent to Date: \$38 Million

**Remaining  
Budget:  
7%**



**Amount  
Spent: 93%**



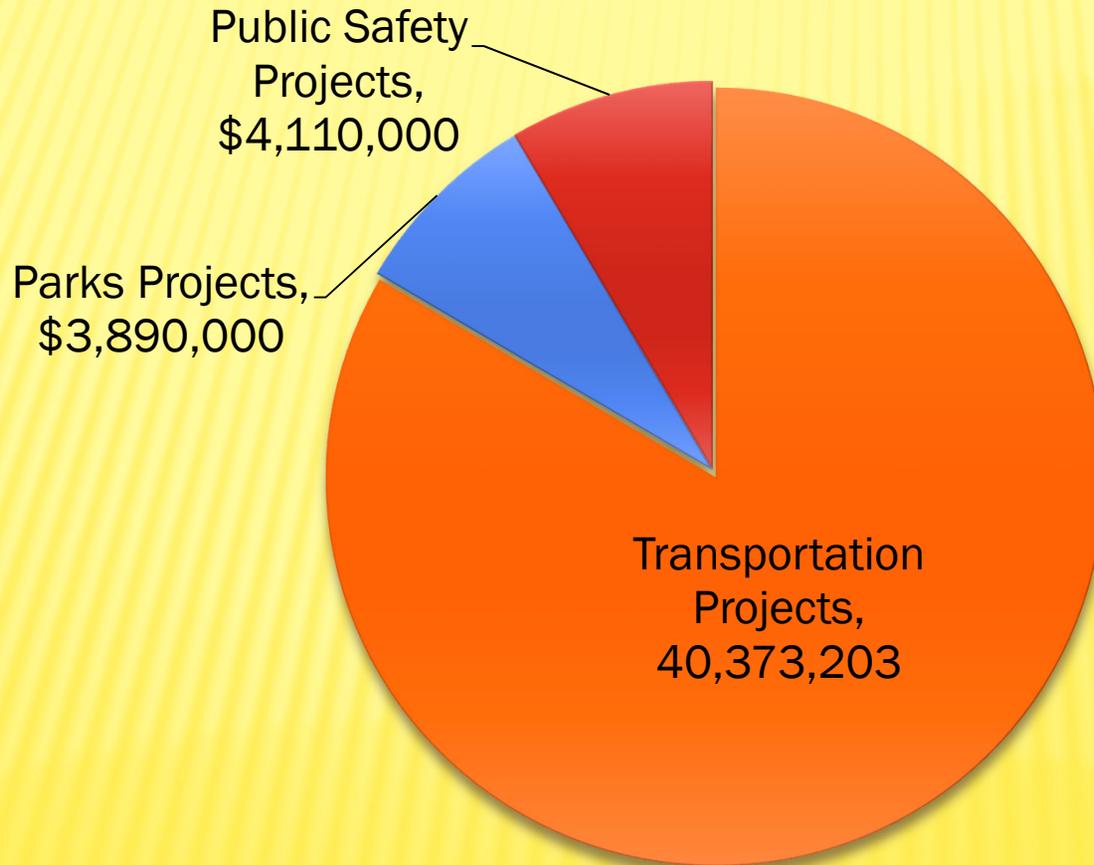
**SPLOST 2016**

*Investing today for  
a better tomorrow*

# COBB COUNTY 2016 SPLOST

**Transportation • Public Safety • Parks  
Libraries • Seniors • Facilities • Technology**

**SMYRNA**  
*jasmine city*  
GEORGIA



**2016  
SPLOST**



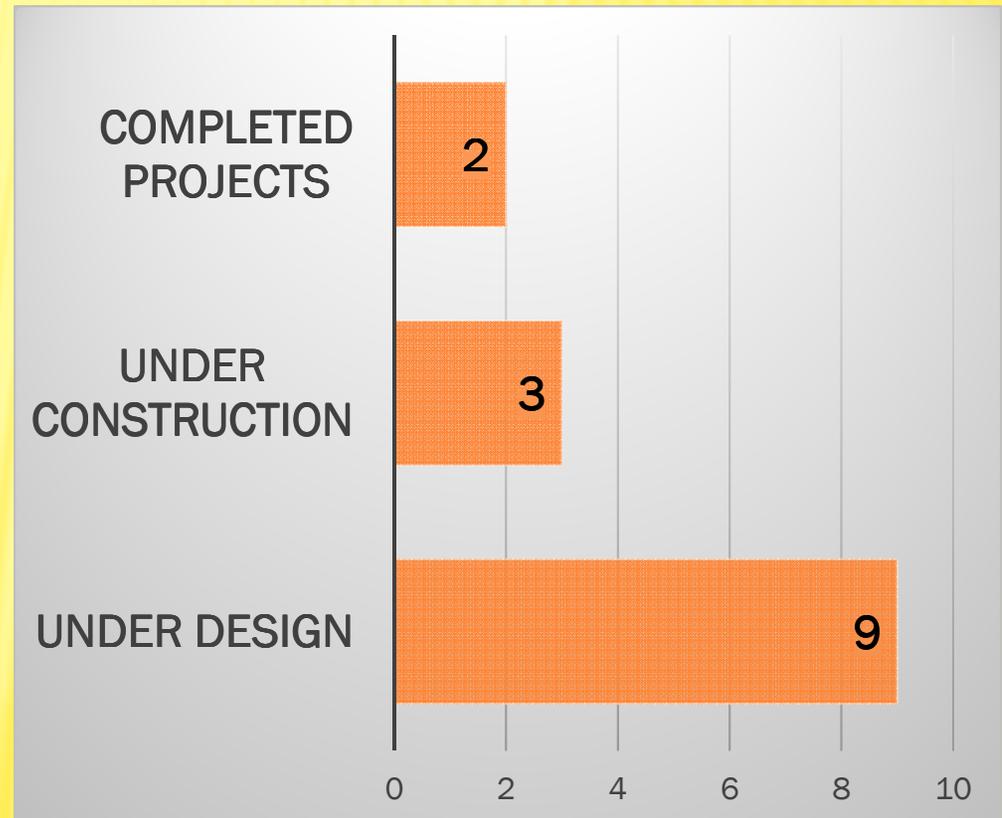
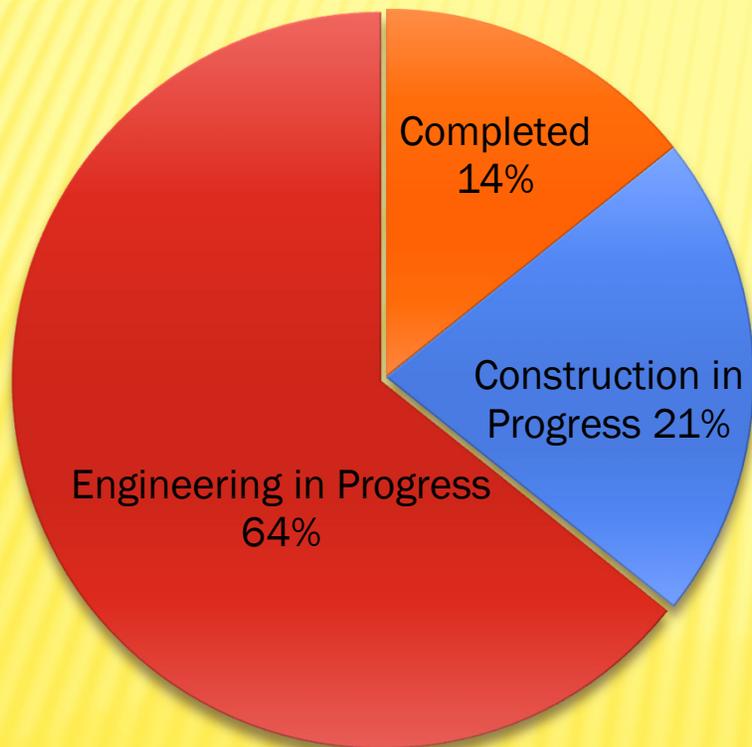
**SPLOST 2016**

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# COBB COUNTY 2016 SPLOST

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**SMYRNA**  
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# COBB COUNTY 2016 SPLOST

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GEORGIA

## Project Highlights – Spring Road Improvements

- Scope: Installation of additional lanes, a landscaped median, multi-use trail, electronic signage and decorative lighting from Cobb Parkway to Bell Drive
- Project: Currently in Resurfacing. Landscaping completion anticipated March 1st





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GEORGIA

## Project Highlights – Windy Hill Road Improvements

- Scope: Design of a boulevard from South Cobb Drive to Atlanta Road that includes 4 express lanes for regional traffic and 2 local lanes for access to neighborhoods and businesses. This is a joint project with Cobb County.
- Currently in Design and Property Acquisition
- Video Available on [www.smyrnasplost.com](http://www.smyrnasplost.com)





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## Project Highlights – Roswell St. Roundabout

- Scope: Improve the safety and function of the “six points” intersection by introducing a roundabout and intersection modifications





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GEORGIA

## Project Highlights – Fire Station #2 Improvements

- Scope: Rebuild Fire Station #2
- In Design, Construction Scheduled - March 2017



City of Smyrna Fire Station #2  
Conceptual Design



Lyman  
Davidson  
Dooley, Inc.



Drawing for presentation purposes only. Finish materials and colors do not necessarily reflect final finish selections.

05/17/16

14104



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## Project Highlights – Reed House

- Scope: Renovating historic home for new city park
- Project: In Construction- Completion Anticipated April 2017





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# COBB COUNTY 2016 SPLOST

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GEORGIA

## Project Highlights – Public Safety Projects

- **Public Safety Facility Improvements:** Rebuilding Fire Station 2. Remodeling Fire Station 4.
- **Public Safety Equipment:** Upgrading software and Proximity reader cards for Police Station. Purchase of new Fire Truck.





**SPLOST 2016**

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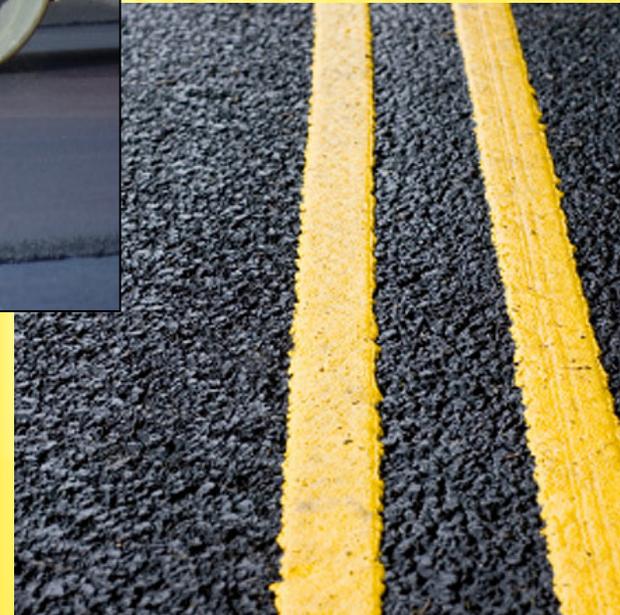
# COBB COUNTY 2016 SPLOST

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## Project Highlights – Resurfacing

- 2016 Resurfacing has been completed





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# COBB COUNTY 2016 SPLOST

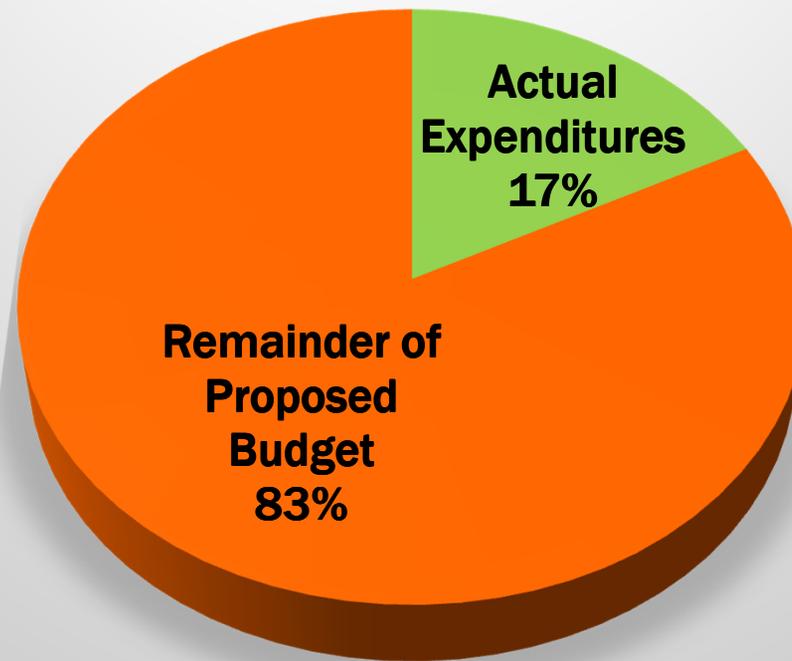
Transportation • Public Safety • Parks  
Libraries • Seniors • Facilities • Technology

**SMYRNA**  
*jonquil city*  
GEORGIA

## 2016 SPLOST EXPENDITURES

Total Budget: \$69.1 Million

Spent to Date: \$12.0 Million



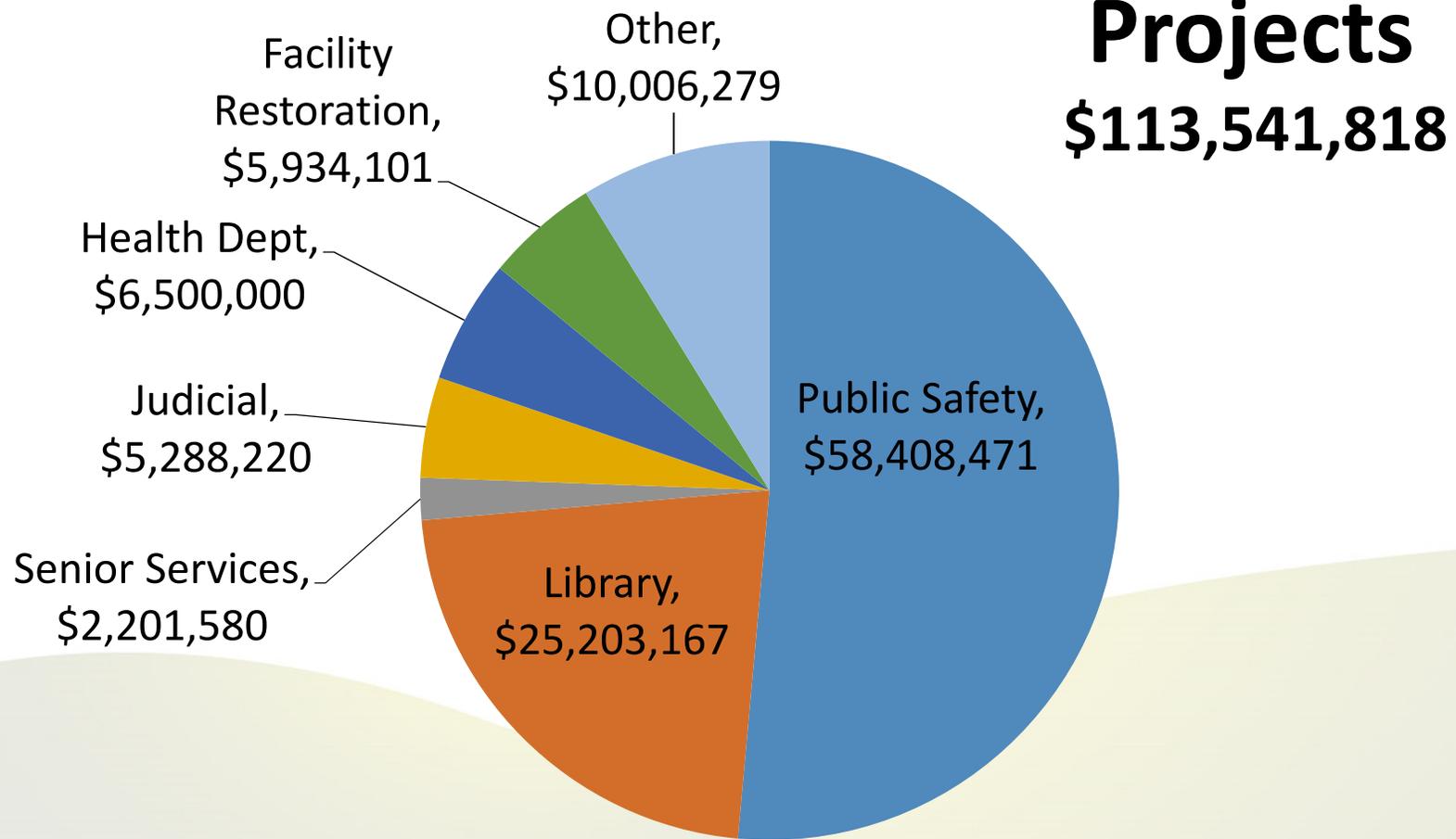


# FACILITIES

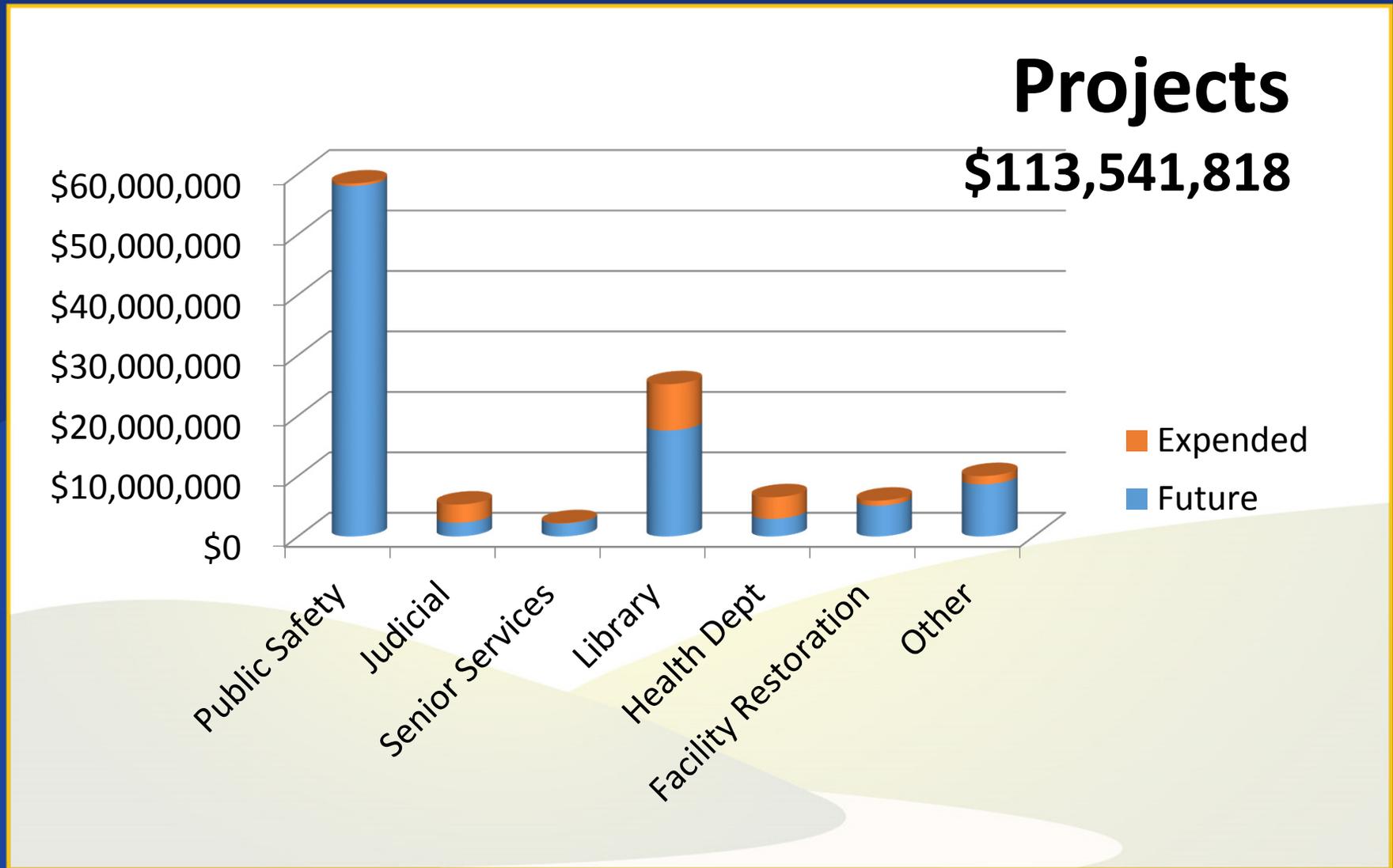
John Reida, Director

SPLOST Update  
BOC Work Session – January 24, 2017

# 2016 SPLOST - FACILITIES



# 2016 SPLOST - FACILITIES



# 2016 SPLOST - FACILITIES



## 10 East Park Square Renovation

- ✓ Sheet rock and insulation work in Circuit Defender's 3<sup>rd</sup> floor lobby

# 2016 SPLOST - FACILITIES



## Health Department Headquarters

- ✓ Newly installed awnings at Annex B

# 2016 SPLOST - FACILITIES



## South Cobb Tag

- ✓ Enlarged customer service lobby area

# 2016 SPLOST - FACILITIES



## South Cobb Tag

- ✓ Employee workstation cabinetry

# 2016 SPLOST - FACILITIES



## East Marietta Library

- ✓ Rock removal following underground blasting

# 2016 SPLOST - FACILITIES



## East Marietta Library

- ✓ Placing stormwater drain into place

# 2016 SPLOST - FACILITIES

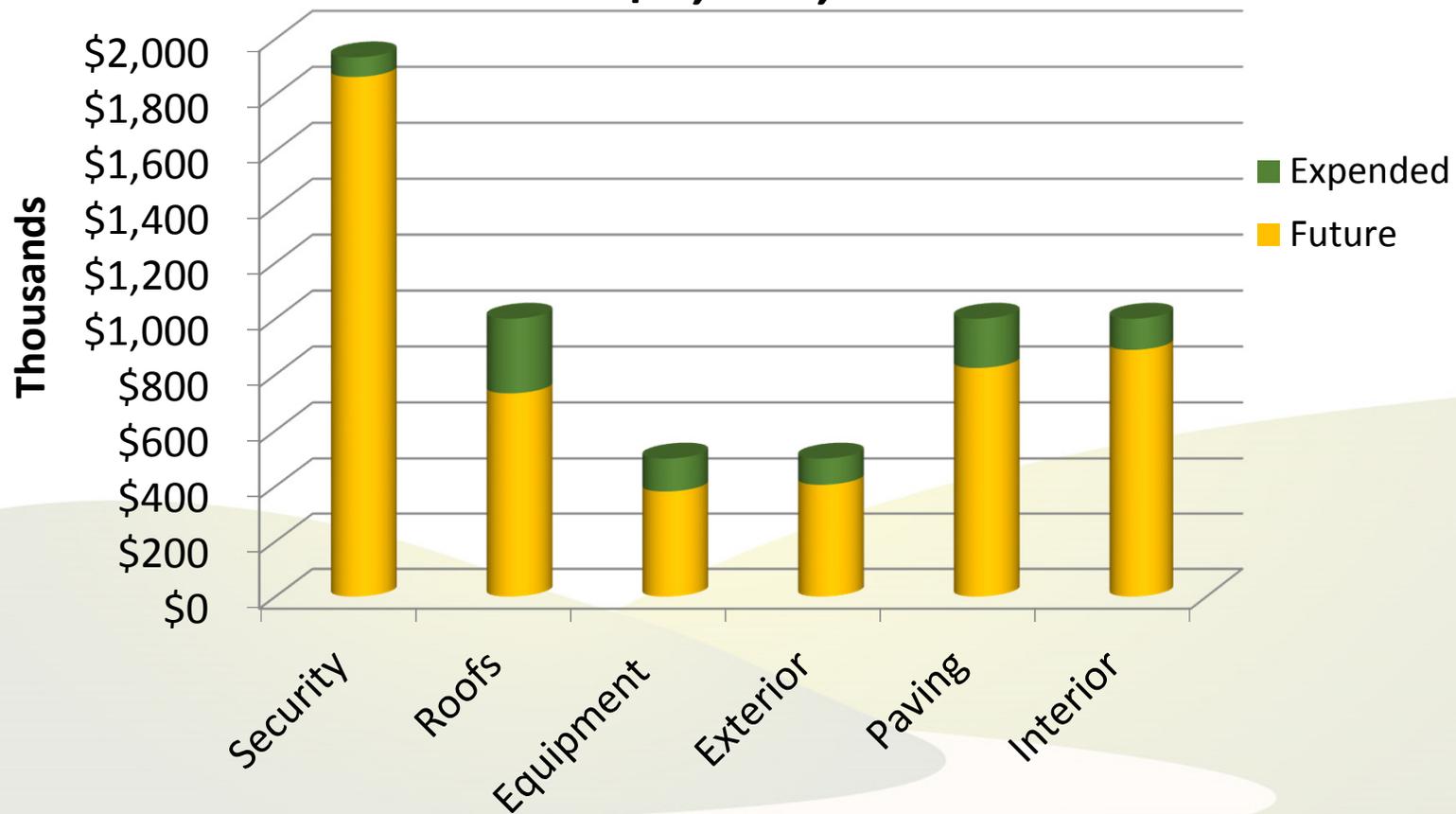


## East Marietta Library

- ✓ Preparing formwork for poured walls

# 2016 SPLOST - FACILITIES

## Facility Restoration Detail - \$5,934,101



# 2016 SPLOST - FACILITIES

Construction Projects for 1<sup>st</sup> Quarter 2017

## OTHER

Medical Examiner design approval; South Cobb Tag completion

## LIBRARIES

East Marietta site utilities, building slab and erection of steel frame

## JUDICIAL

10 East Park Square completion and moving of Circuit Defender and ADR; begin Magistrate Ct renovation; fabrication of State Court chillers

## PUBLIC HEALTH

Complete Marietta Health Hdqts, approve GMP and commence construction at Acworth/Kennesaw

## SENIOR SERVICES

North Cobb Senior Center approve GMP and commence construction



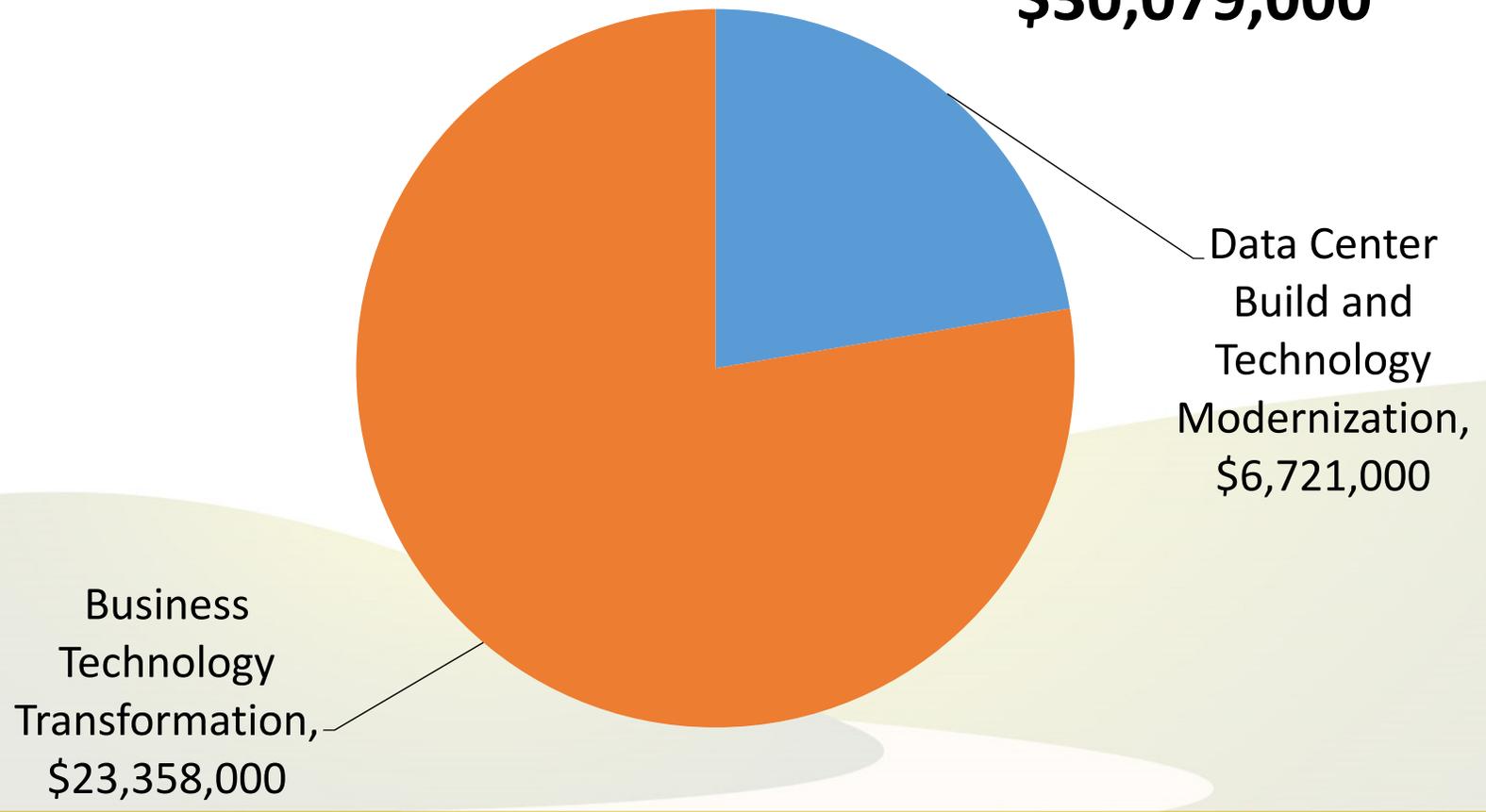
# Technology Improvements

Sharon Stanley, Director

SPLOST BOC Work Session  
January 24, 2017

# 2016 SPLOST – Technology Improvements

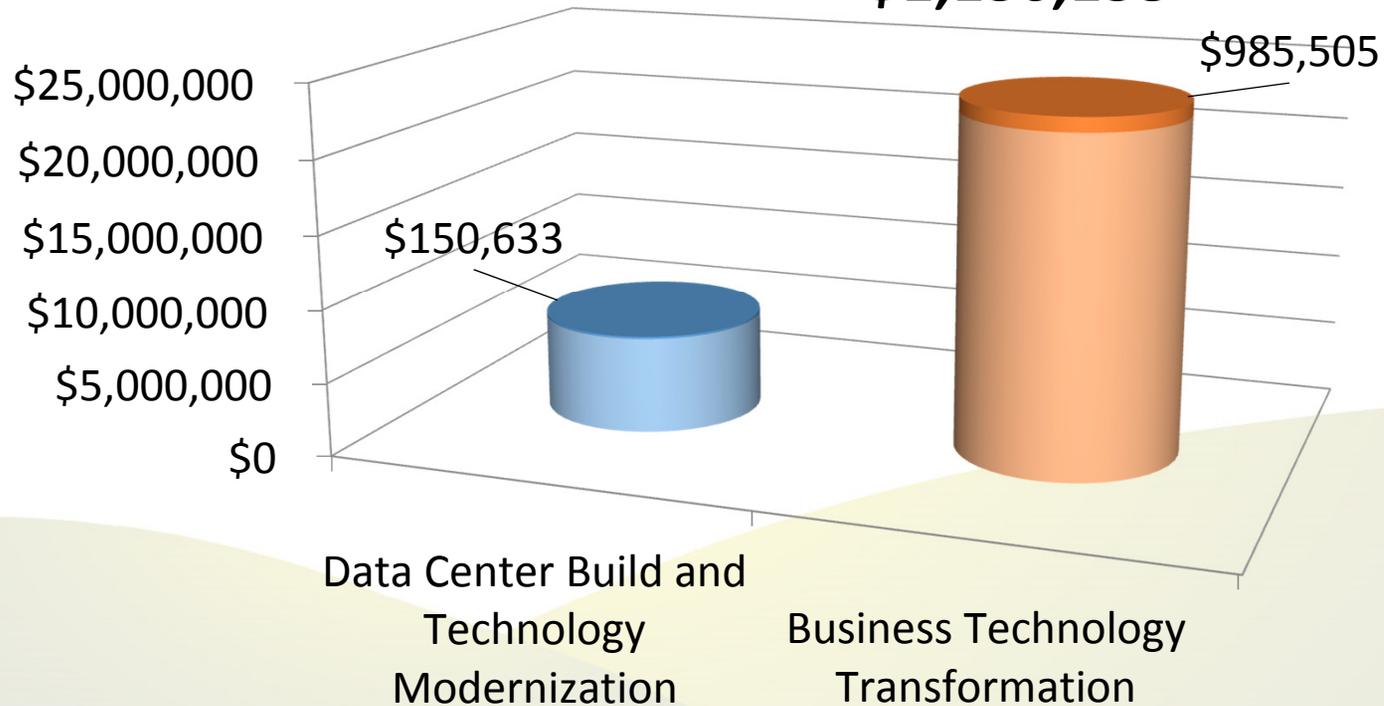
**Projects**  
**\$30,079,000**



# 2016 SPLOST – Technology Improvements

## Projects Obligated

**\$1,136,138**



# Business Technology Transformation



## Projects in Progress

- Unified Court Case Management System (partially funded by SPLOST)
- Business Continuity Plan/Application
- Business Intelligence/Dashboarding Tool
- Web Portal

# Business Technology Transformation



## Unified Court Case Management System

- Partially Funded by SPLOST 2016 (\$2M of SPLOST funding)
- June 2016 – BOC approved a contract with the National Center for State Courts (NCSC) to perform a detailed business process needs analysis, document the business requirements for all judicial departments, and create an RFP for a new Unified Court Case Management System - \$313,970
- Kickoff meeting held with stakeholders – Jan 12, 2017
- NCSC beginning analysis and requirements gathering

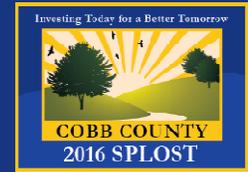
# Business Technology Transformation



## Business Continuity Plan (BCP)

- August 2016 – BOC approved a contract with Bold Planning, Inc. to develop a Continuity of Operations/Business Continuity Plan for Cobb County - \$221,760
- Contract in final review by County Attorney's Office
- Project kickoff and meetings with each department to begin Feb 2017

# Business Technology Transformation



## Business Intelligence/Dashboarding Tool

- Digital E-Government initiative to expand on-line services
- Will connect to multiple data sources from departments to allow interactive data analysis in a visual format
- Creates dashboards and data visualizations to be used internally and customer-facing on the Cobb Web Portal
- Qlik selected as the vendor
- BOC approval request at Jan 24, 2017 meeting
- Cost - \$449,775

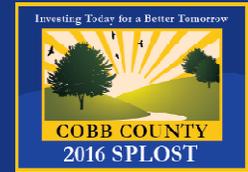
# Business Technology Transformation



## Web Portal

- E-Government initiative in collaboration with Communications Department
- RFP issued for development of enhanced Cobb County portal to include acquisition of a web content management system, web portal technology platform, and web portal security
- Pre bid meeting January 11<sup>th</sup>
- Proposals due - Feb 9, 2017

# Business Technology Data Center Build and Technology Modernization



## Projects Completed

- Expandable Storage System
  - September 2016 – BOC approved purchase of expanded storage from State Contract - \$150,633
  - Installed in Data Center; will move to New Data Center



# Facilities Improvements

## Building Security, Emergency/Life Safety Upgrades

- Installed integrated access control system and video intercom for Purchasing Department - \$5,750
- BOC approved agreement to move Superior Court parking deck onto same access entry system as Cherokee Street and Lawrence Street decks – Nov 8, 2016 - \$49,128
- \$5-million in Property Management's SPLOST
- Total obligations to date - \$54,878



# DEPARTMENT OF PUBLIC SAFETY

SAM HEATON, DIRECTOR

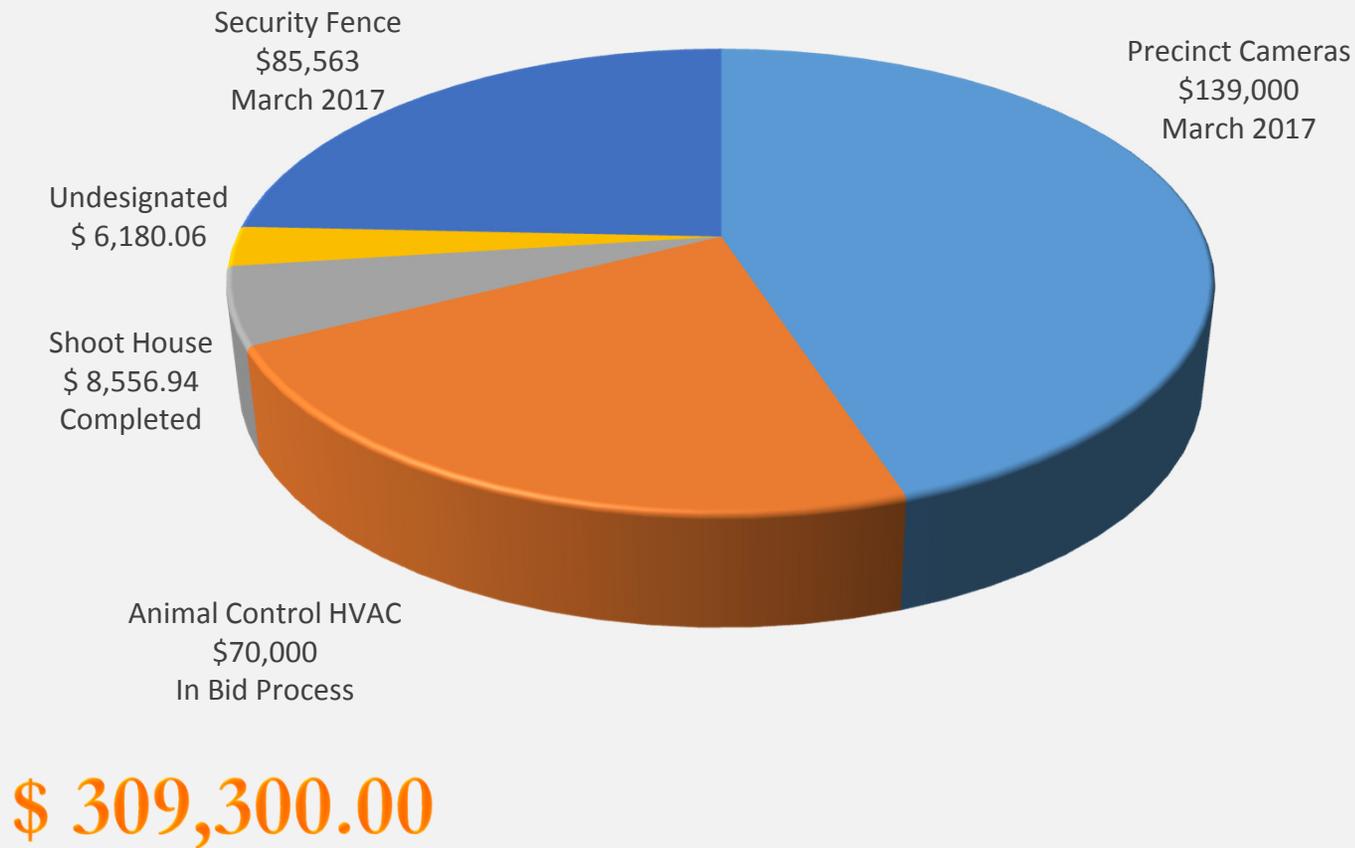


# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



### Excess Collection Revenue



# Public Safety Projects

## Current Projects

### ✓ New Radios

Complete March 2017



- ✓ 233 Cars for Police Department
- ✓ 25 Cars for Sheriff's Department



# Public Safety Projects

## Current Projects

### ✓ Police Headquarters

Needs Assessment Completed January 2017



### ✓ Training Center

# Public Safety Projects

## Current Projects

### ✓ Fire Station # 29

Cumberland, Land Acquisition

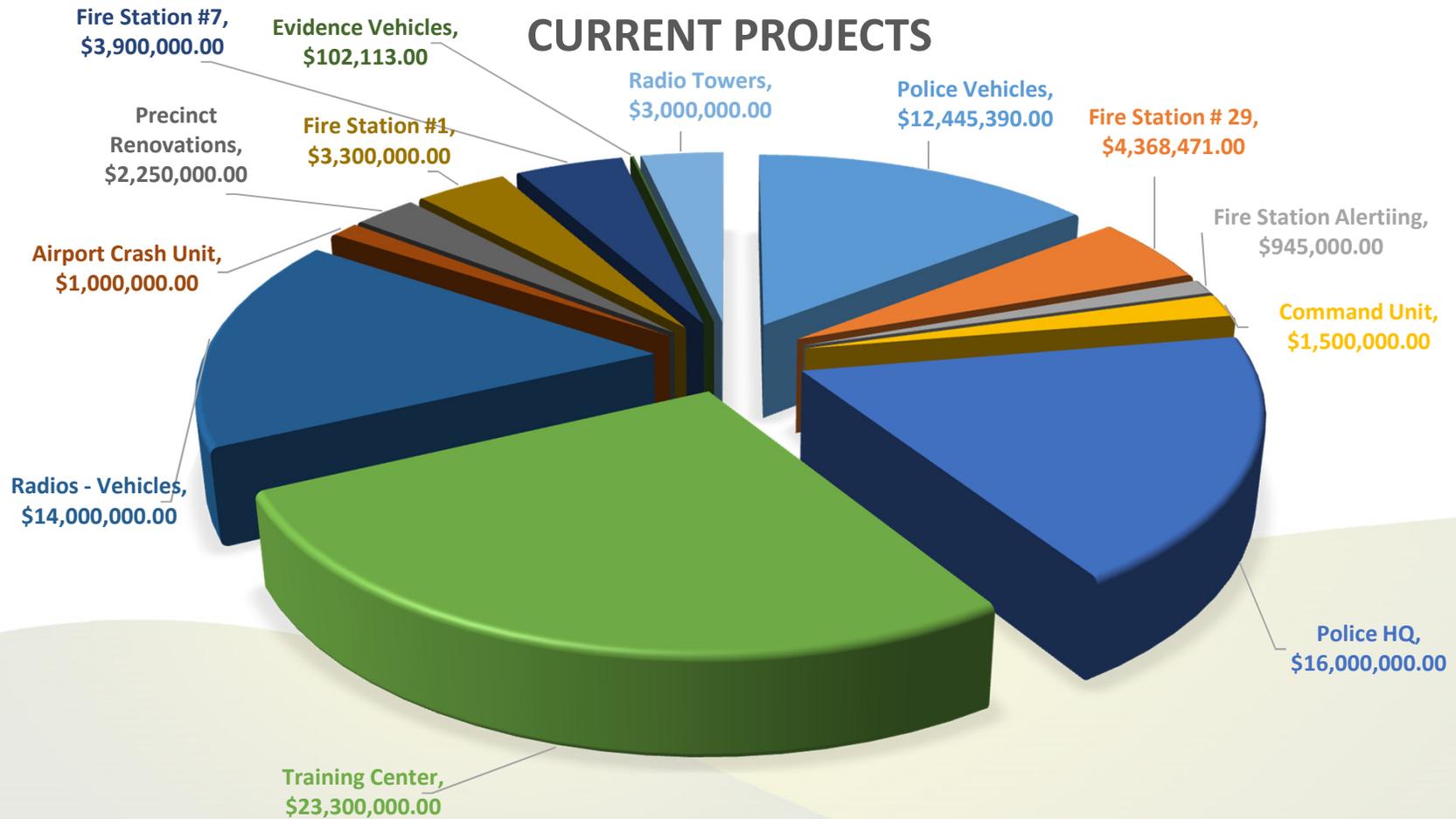


### ✓ Fire Station # 1

Mableton, Late 2017 Start

# Public Safety Projects

## CURRENT PROJECTS



# Public Safety Projects

## Future Projects

### ✓ Airport Crash-Fire Truck

Committee Forming, Delivery 2018



COBB COUNTY  
INTERNATIONAL AIRPORT  
- MCCOLLUM FIELD -

# Public Safety Projects

## Future Projects

- ✓ New Radio Towers
  - ✓ Smyrna / Highlands Complex
  - ✓ Acworth / Bartow County
- ✓ Police Precinct Renovations



- ✓ 2 New Police Evidence Vehicles



**Parks, Recreation & Cultural Affairs**  
**Jimmy Gisi, Director**

# Cobb County SPLOST

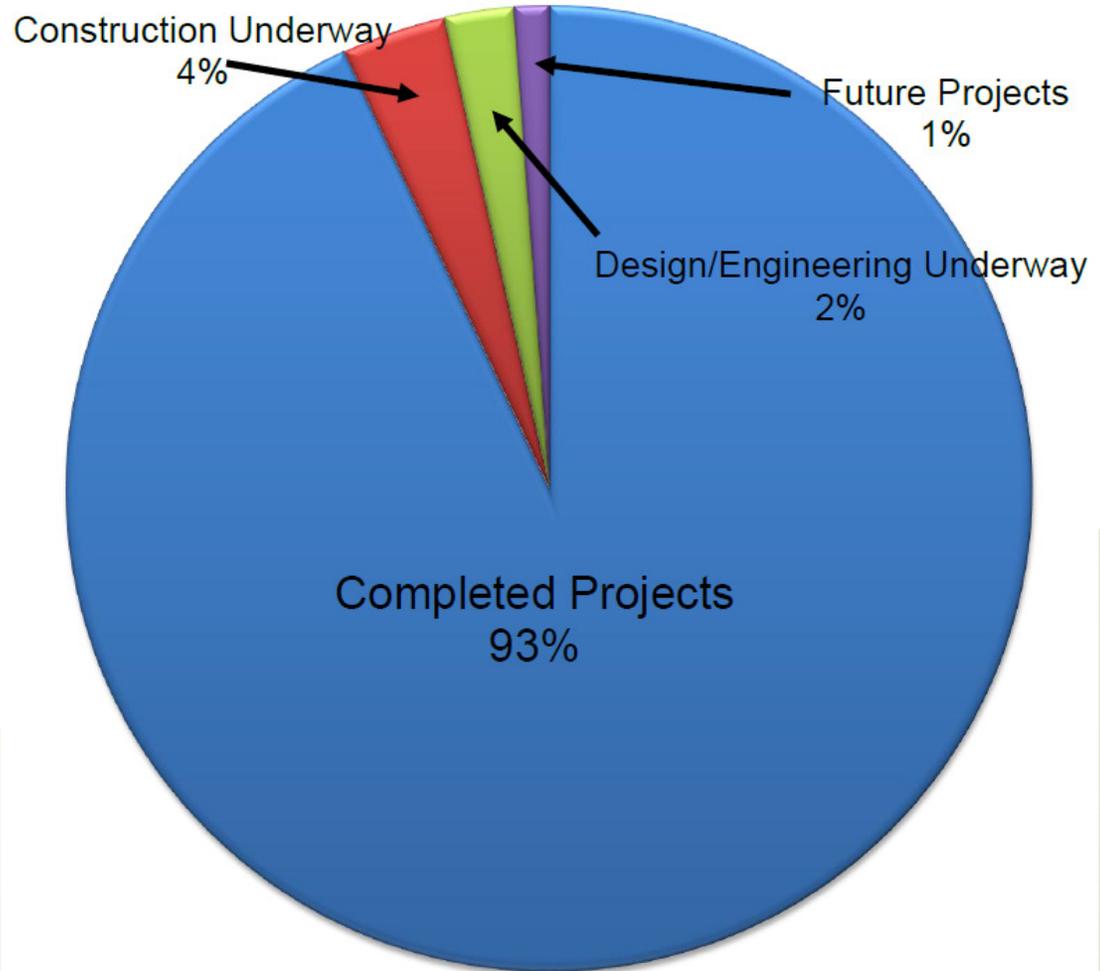
*Quarterly Update*



## P.A.R.K.S. 2011 SPLOST Project Status:

172 Projects in 50 Parks

2011 PRCA SPLOST Project Status



# Cobb County SPLOST

## Quarterly Update



## P.A.R.K.S. 2011 SPLOST

### P.A.R.K.S. Administration Complex

- ✓ **Construction Budget: \$4,200,000**
- Includes some 2016 funding
- ✓ **Architect: Croft & Associates, Inc.**
- ✓ **CM-at -Risk: Hogan Construction**

**In Planning / Design**



# Cobb County SPLOST

## Quarterly Update



## P.A.R.K.S. 2011 SPLOST

### Paving Projects- Ongoing

- ✓ **Construction Budget: \$1,087,596.42**
- ✓ **Contractor: Baldwin Paving Company**
- ✓ **Concrete Repairs, Mill, Patch, Pave, Stripe**
  - **Fair Oaks Park**
  - **Fullers Park**
  - **Rhyne Park**



**40% COMPLETE**

Fair Oaks Park – 85% Complete

# Cobb County SPLOST

*Quarterly Update*



## P.A.R.K.S. 2011 SPLOST

### Paving Projects- Ongoing



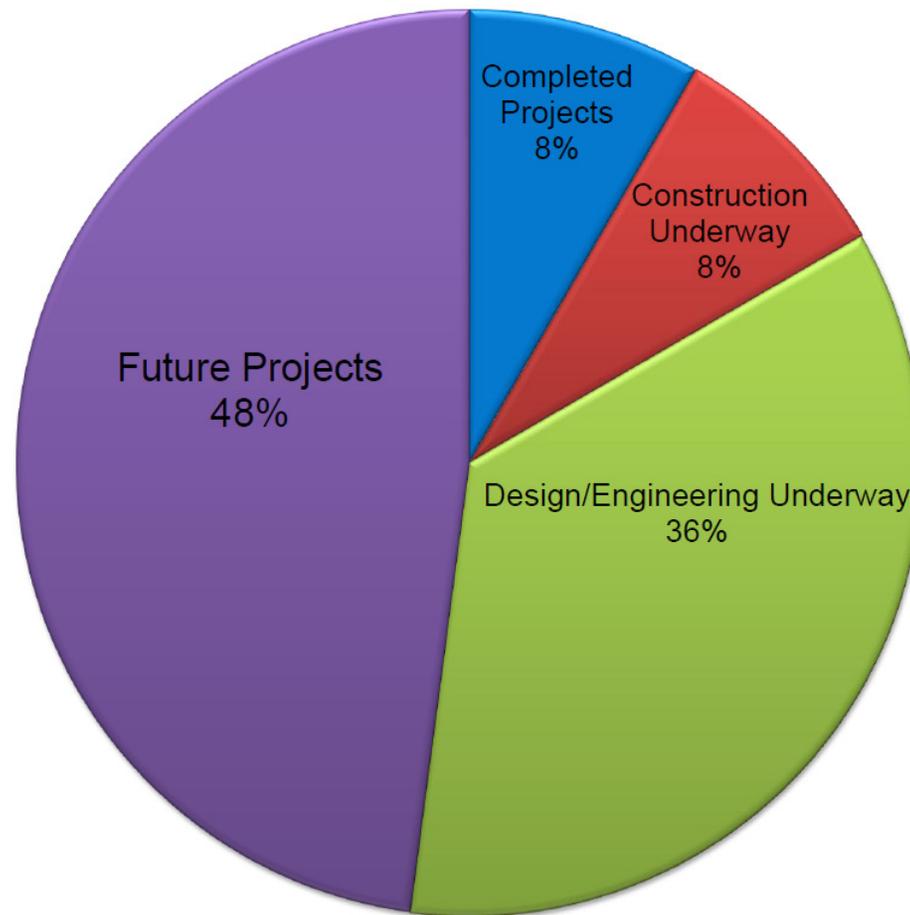
Fullers Park – Concrete Complete, Asphalt Next

# Cobb County SPLOST

*Quarterly Update*



## P.A.R.K.S. 2016 SPLOST



# Cobb County SPLOST

## Quarterly Update



## P.A.R.K.S. 2016 SPLOST

### Paving Projects - Planned

- ✓ **Pavement and Drainage Repairs**
  - **Parking Lots, Access Roadways**
  - **+/- 15 Parks Prioritized**
  - **Currently Bidding – Construction to start in Spring**



Example – Sandy Plains Park

# Cobb County SPLOST

## *Quarterly Update*



## **P.A.R.K.S. 2016 SPLOST**

### **Synthetic Turf Fields**

- ✓ **Conversion to Synthetic Turf - Engineering / Design Underway**
  - Mud Creek (3 Fields) , Hubert (4 Fields), Terrell Mill (1 Field)



**Mud Creek Soccer Complex**

# Cobb County SPLOST

*Quarterly Update*



## P.A.R.K.S. 2016 SPLOST

### Synthetic Turf Fields



Hubert Soccer Complex



Terrell Mill Park

# Cobb County SPLOST

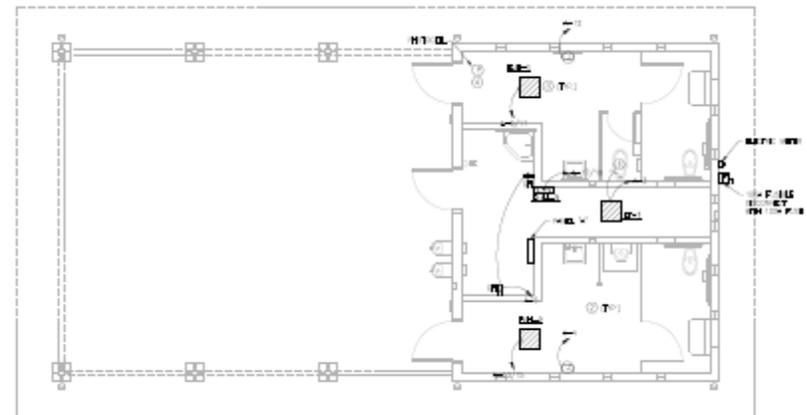
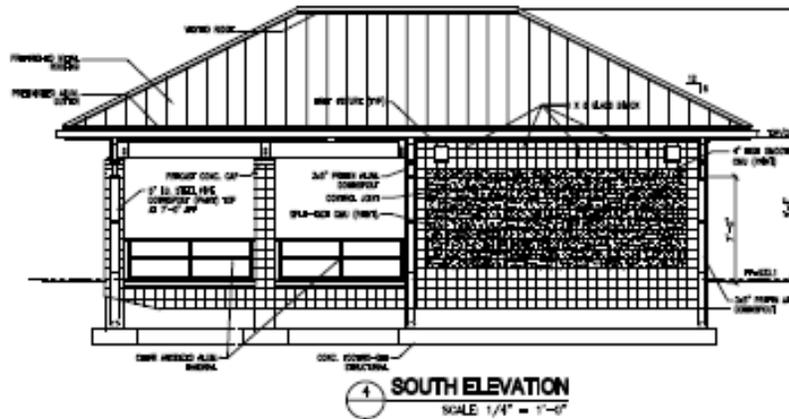
## Quarterly Update



### P.A.R.K.S. 2016 SPLOST

#### Price Park Improvements

- ✓ Pavilion / Restroom
- ✓ Parking Lot Adjustments
- ✓ Design Underway



# Cobb County SPLOST

## Quarterly Update



### P.A.R.K.S. 2016 SPLOST

#### Kennesaw Joint Project Splash Pad at Swift Cantrell Park

- ✓ Construction Budget: \$425,770.09
- ✓ Design /Builder: ICAN



Concept

# Cobb County SPLOST

## *Quarterly Update*



## **P.A.R.K.S. 2016 SPLOST**

### **Additional Project Status**

- ✓ Jim Miller Park Exhibit Hall – Design Underway
- ✓ Jim Miller Park Maintenance Building – Design Underway
- ✓ Acworth Joint Project, Recreation Center – Procurement Underway
- ✓ County Wide Master Plan – Interview and Data Collection Phase Underway
  - Incorporate 2040 Plan, Senior Services, Trail System Connectivity
- ✓ Mabry Park – Construction Document Design Underway
- ✓ Nesbitt Union Chapel – Stabilization Design Underway
- ✓ Mountain View Community Center – Planning Underway
- ✓ Hyde Farm Operations Barn – Pre-Planning Underway

# Cobb County SPLOST

*Quarterly Update*



## P.A.R.K.S. SPLOST





# Department of Transportation

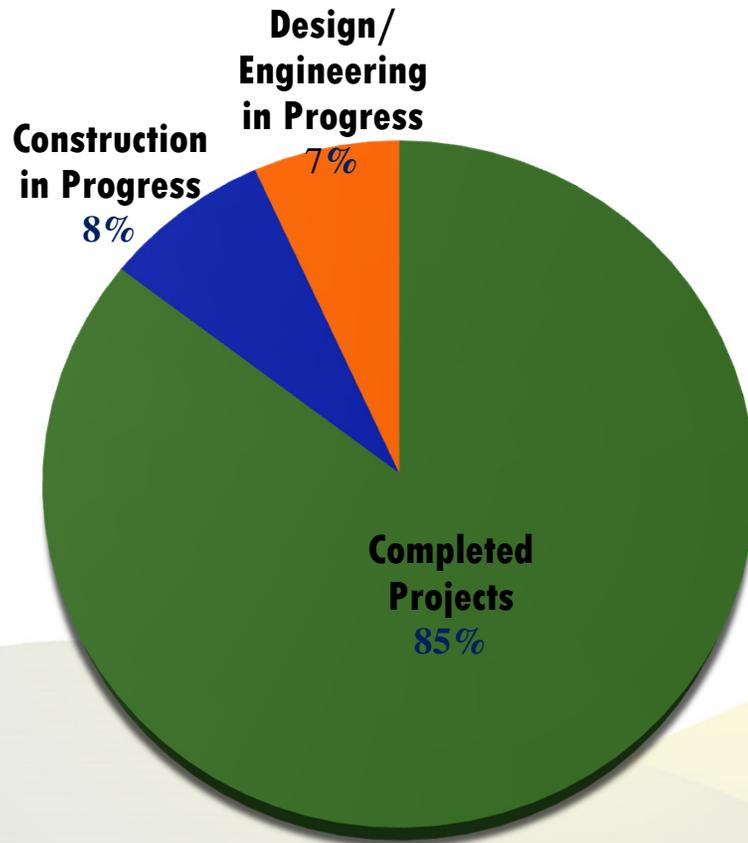
## Jim Wilgus, Director

# Cobb County SPLOST

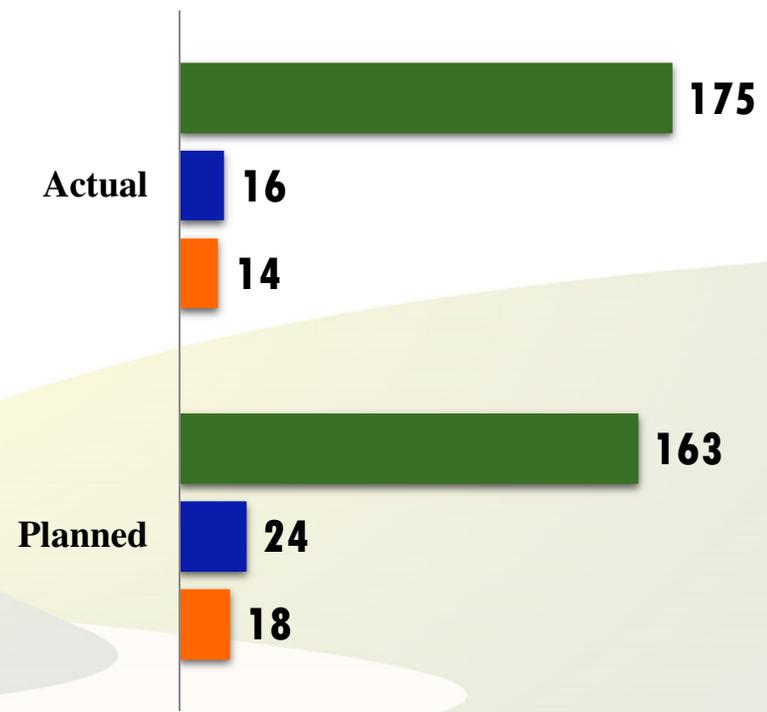
Quarterly Update



## 205 Transportation Projects



- Completed Projects
- Construction in Progress
- Design/Engineering in Progress

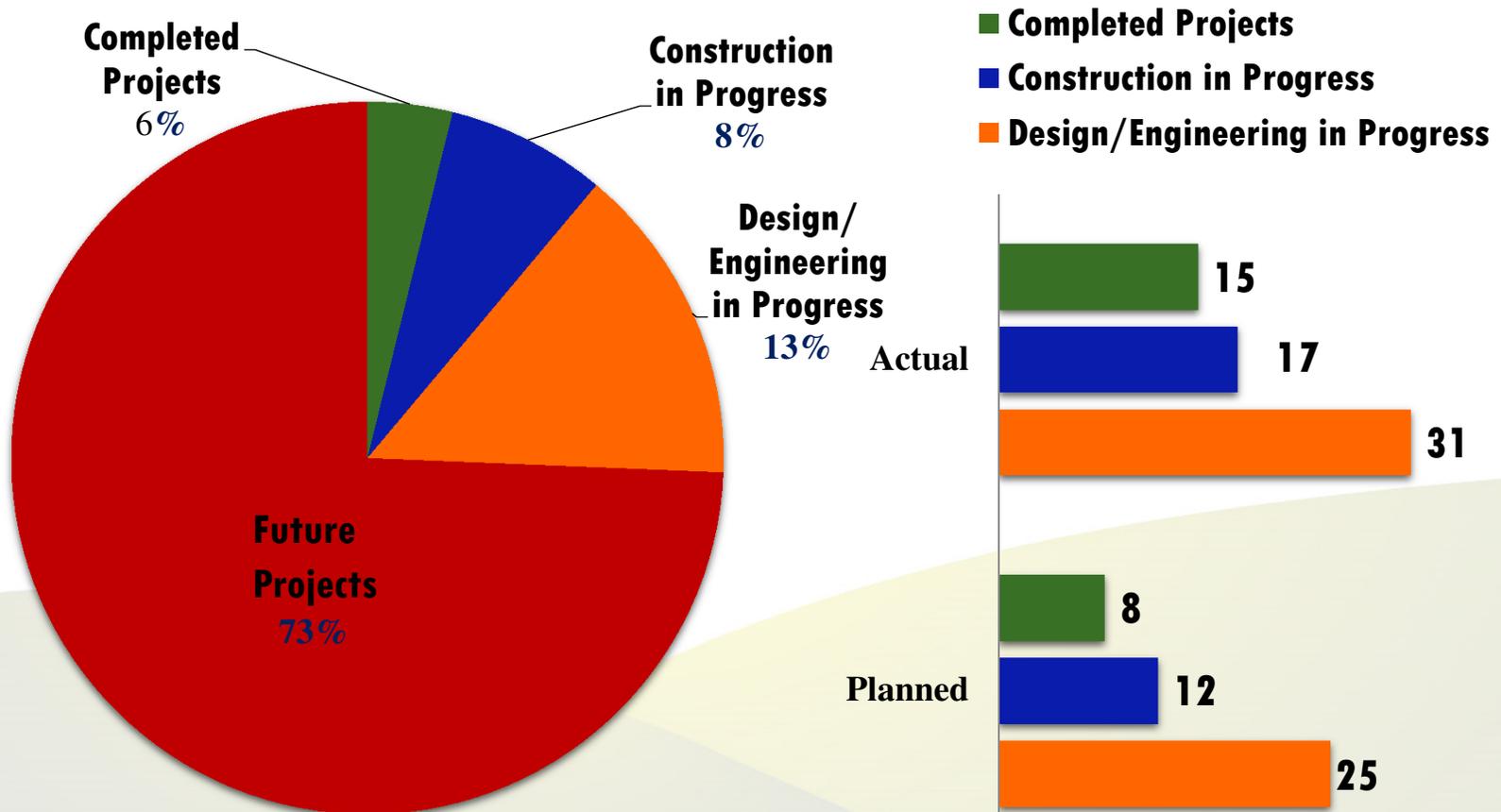


# Cobb County SPLOST

Quarterly Update

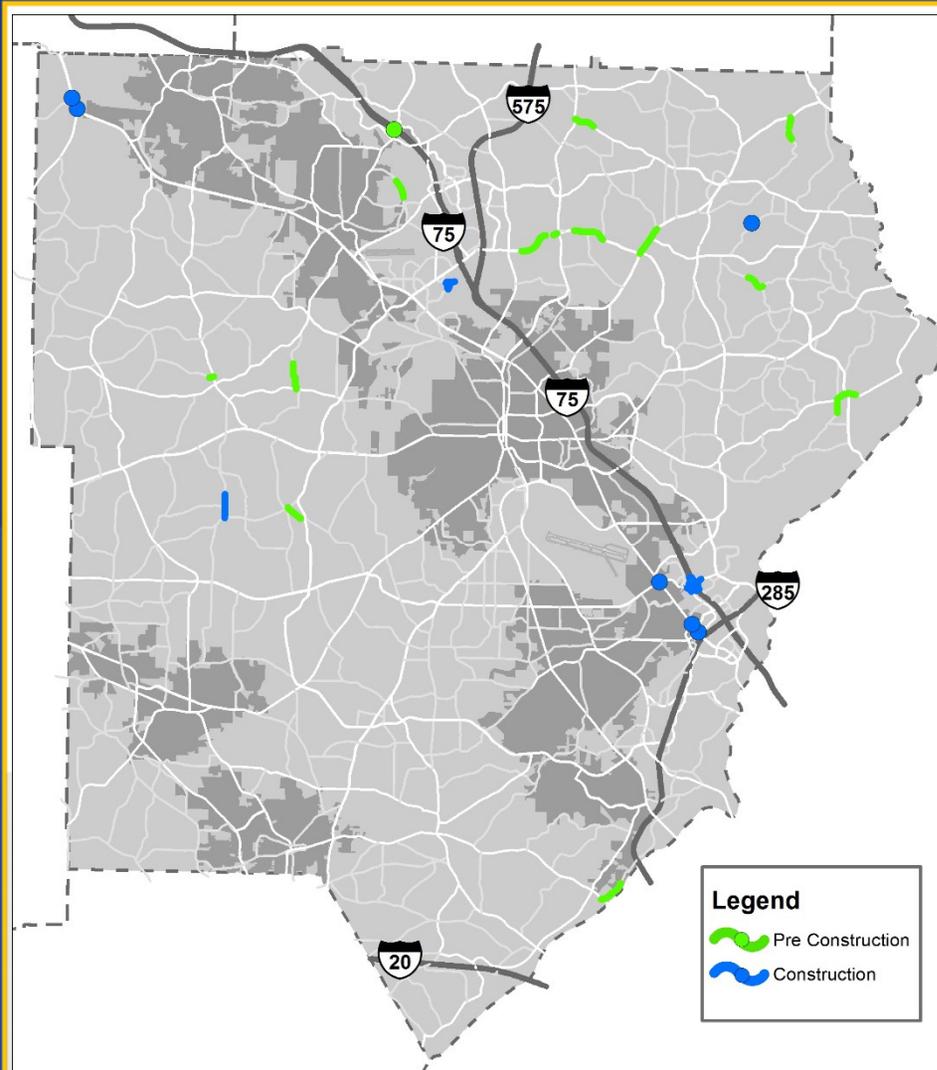


## 234 Transportation Projects



# Cobb County SPLOST

## Quarterly Update



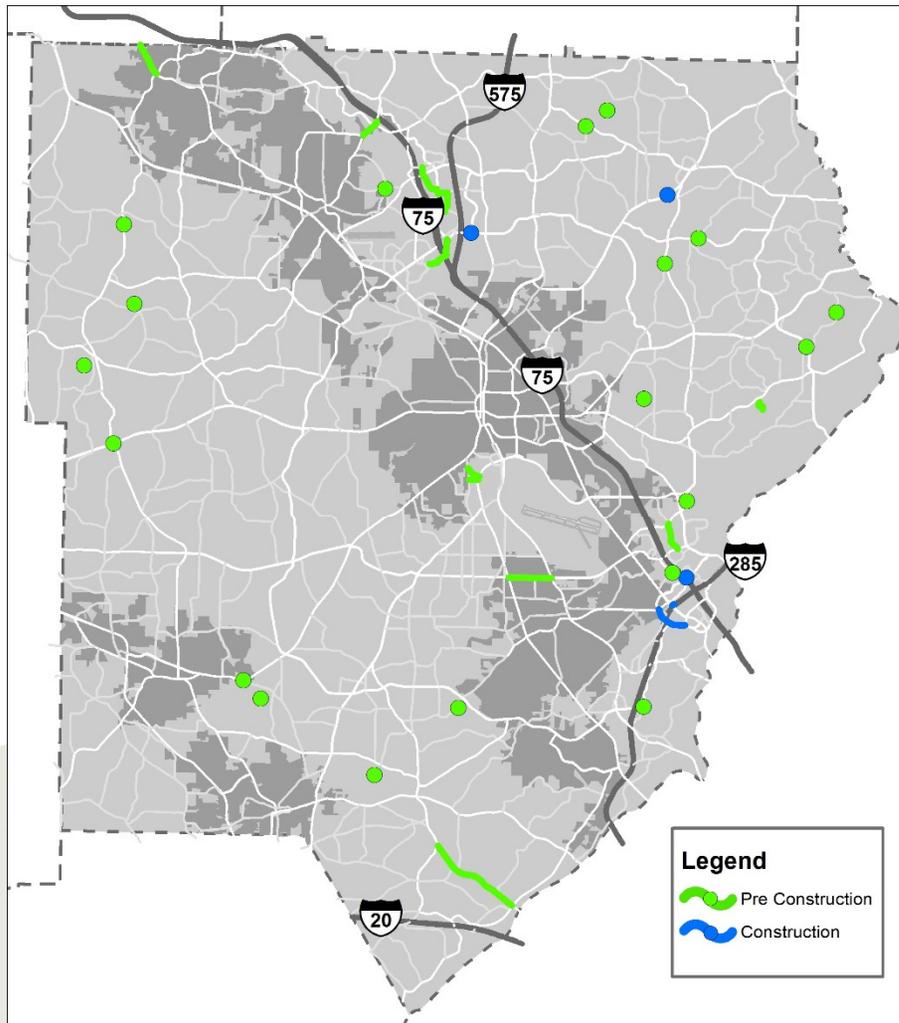
**Currently, there are:**

- **14** Projects in Pre-Construction
- **16** Projects in Construction

**As of December 31, 2016,  
DOT has completed 175 -  
2011 SPLOST projects**

# Cobb County SPLOST

## Quarterly Update



**Currently, there are:**

- **31** Projects in Pre-Construction
- **17** Projects in Construction

**As of December 31, 2016,  
DOT has completed 15 -  
2016 SPLOST projects**

# Cobb County SPLOST

## *Quarterly Update*



## **Project Highlights Casteel Road Sidewalks**

- Construction of sidewalks on the west side of Casteel Road between Villa Rica Road and Still Elementary School
- Contractor: CEMC, LLC
- Contract amount: \$734 k
- Completion Summer 2017

# Cobb County SPLOST

## *Quarterly Update*



### **Project Highlights**

## **Windy Ridge Parkway Bridge Pedestrian Improvements**

- Widening of the existing Windy Ridge Parkway bridge over I-75 and I-285 ramps to provide enhanced pedestrian accommodations and green space
- Contractor: Brasfield & Gorrie, LLC
- Contract amount: \$11,368,902
- Intermediate Completion scheduled for March 31, 2017
- Completion scheduled for Summer 2017



# Cobb County SPLOST

## Quarterly Update



## Project Highlights Hembree Road at Pope High School

- Safety and Operation Intersection Improvements
  - Construction of roundabout
  - Traffic circulation improvements on the school site included
  - Pedestrian access improvements also included
- Contractor: C. W. Matthews
- Contract amount: \$3.4 M
- Completion Fall 2017

# Cobb County SPLOST

## *Quarterly Update*



### **Project Highlights** **Six Flags Drive**

- Safety and Operational improvements from Factory Shoals Road to Riverside Parkway
  - Added a 16-foot wide raised median
  - Re-alignment of Elsner Road at Six Flags Drive
  - Median landscaping
- Contractor: CMES, Inc.
- Contract amount: \$2.1 million
- Project was completed in December 2016



# Cobb County SPLOST

## *Quarterly Update*



## **Project Highlights** **Hurt Road Pedestrian Improvements**

- Construction of sidewalks on the south side of Hurt Road between Merry Oak Road and existing sidewalk near Light of Hope Presbyterian Church
- Contractor: Glosson Enterprises, Inc.
- Contract amount: \$618 k
- Completion scheduled for Summer 2017



# Cobb County SPLOST

## *Quarterly Update*



## **Project Highlights** **Cobb Parkway at Windy Ridge Parkway**

- Safety and operational intersection improvements which includes turn lane extensions on Cobb Parkway and Windy Ridge Parkway
- Contractor: C. W. Matthews
- Contract amount: \$613 k
- Completion scheduled for March 2017



# Cobb County SPLOST

## Quarterly Update



## Project Highlights Windy Hill Road at I-75 DDI

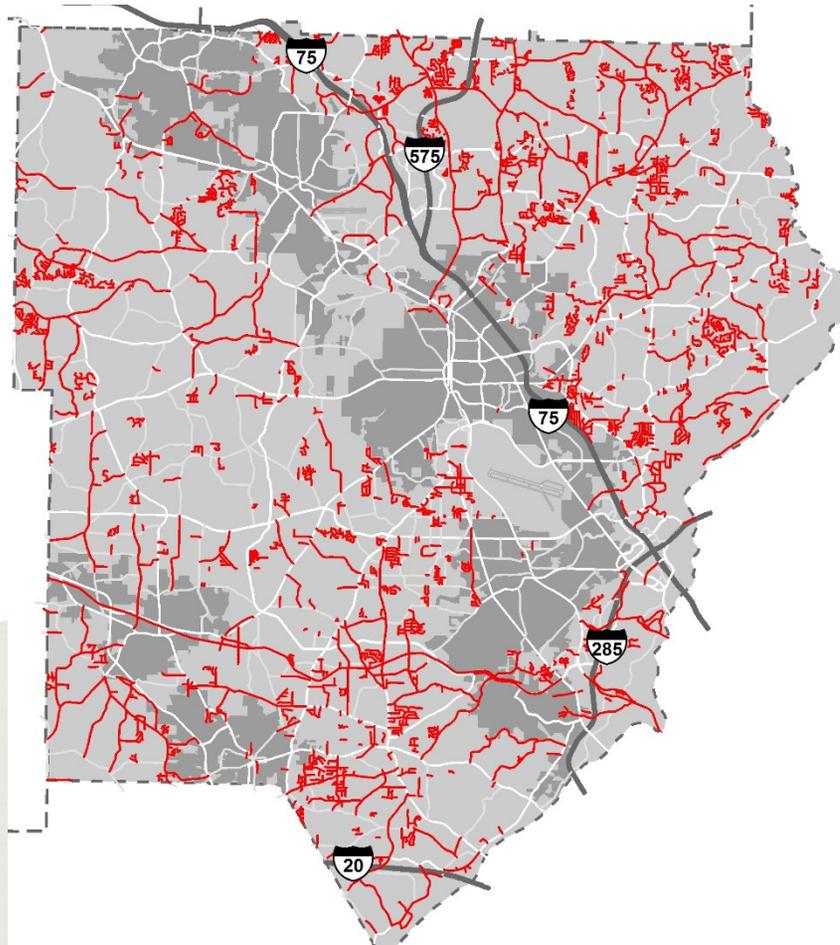
- Reconfiguration of Windy Hill Road at I-75 to a Diverging Diamond Interchange (DDI)
- Contractor: C.W. Matthews
- Contract amount: \$18.5 M
- Intermediate completion scheduled for March 2017
- Final completion scheduled for Summer 2017

# Cobb County SPLOST

## Quarterly Update



## Resurfacing Highlights



- **2011 SPLOST Resurfacing through December 2016**
  - Completed 18 contracts valued at \$101.2 M
  - 1,404 roads
  - 466 miles
- **2016 SPLOST Resurfacing through December 2016**
  - Bid 5 contracts valued at \$29.1 M
  - 312 roads
  - 95 miles



# Cobb County SPLOST

*Quarterly Update*



## Next Quarter Planned Activities 2011 SPLOST

### 3 Projects to be completed

- 2 Resurfacing projects
- 1 Intersection project

### 3 Construction starts

- 2 Sidewalk project
- 1 Roadway project

# Cobb County SPLOST

## Quarterly Update



## Next Quarter Planned Activities

### 7 Projects to be completed

- 3 Drainage projects
- 1 Roadway project
- 1 Sidewalk project
- 2 Resurfacing projects

### 8 Construction starts

- 5 Drainage projects
- 1 Intersection project
- 2 Sidewalk projects

### 22 Design/Engineering starts

- 5 Bridge projects
- 4 Drainage projects
- 7 Intersection projects
- 1 School Zone project
- 4 Sidewalk Projects
- 1 Roadway project



# Questions & Comments?