

Cobb County 2011 SPLOST Quarterly Update

Presented to the
Cobb County Board of Commissioners



January 27, 2015

City of Acworth – Brian Bulthuis, City Manager

Facilities – John Reida, Property Management Director

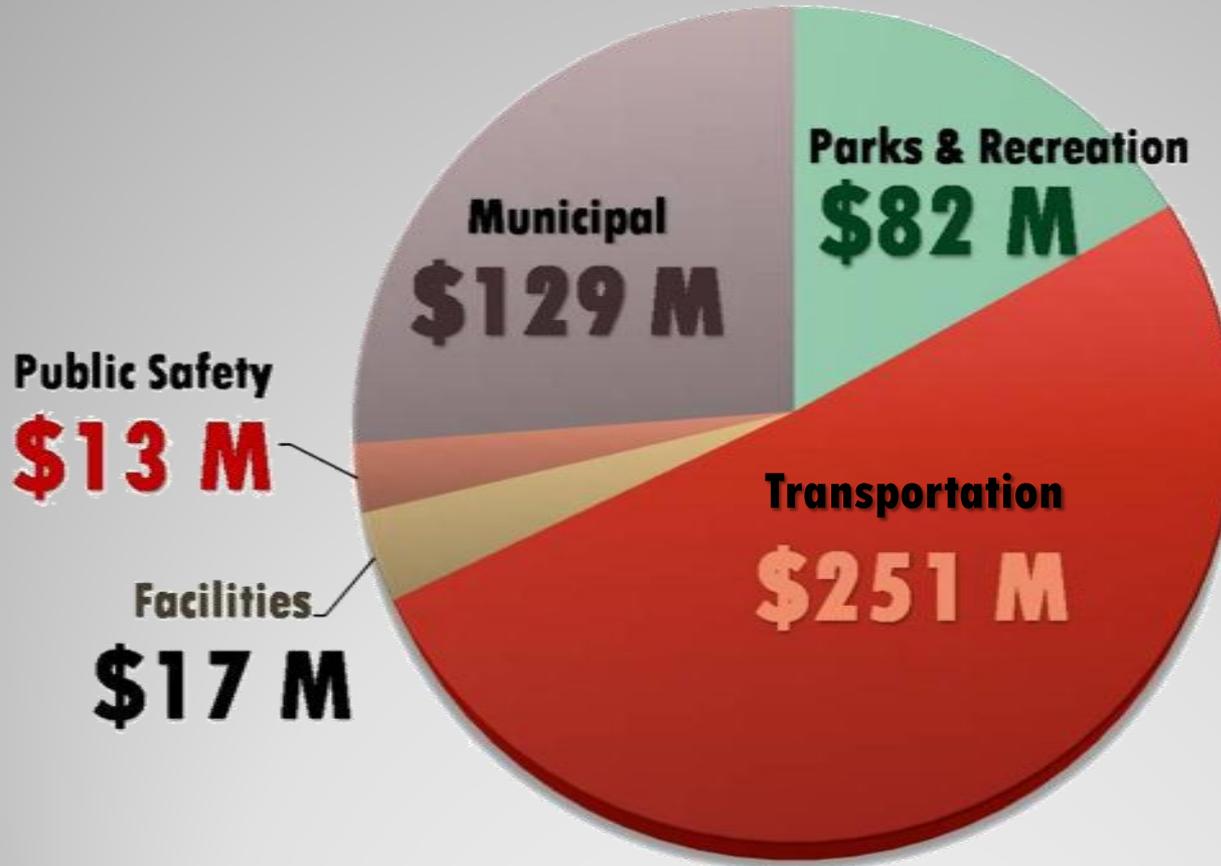
Public Safety – Sam Heaton, Director

Parks, Recreation and Cultural Affairs – Eddie Canon, Director

Transportation – Faye DiMassimo, Director

SPLOST BOC Update
January 27, 2015

Cobb County 2011 SPLOST Quarterly Update

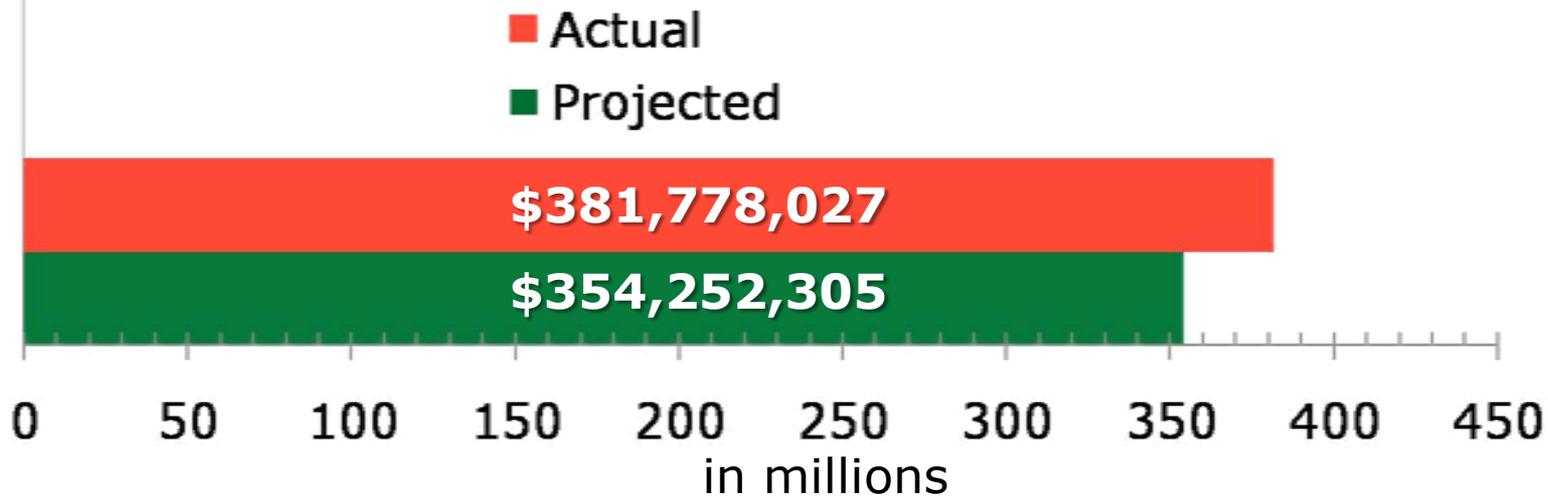


\$492 M Projected SPLOST Collections

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**SPLOST Receipts –
through December 2014 (35 months collected)**



Exceeded projected receipts by \$27,525,722

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Facilities, Parks & Transportation



**CITY OF
ACWORTH**



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Facilities, Parks & Transportation



Mayor & Board Approved Project Schedule Based on Cash Flow

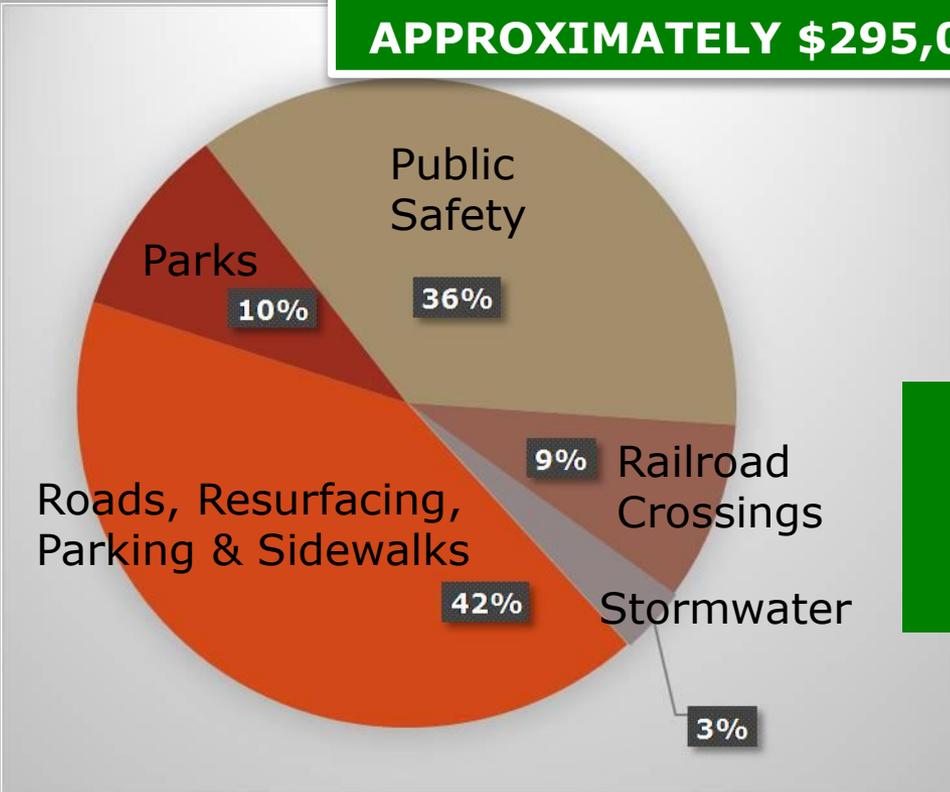
Projects	Project Budget	FY 11/12 Actual	FY 12/13 Actual	FY 13/14 Actual	FY 14/15	FY 15/16
Acworth Sports Complex	\$390,669		\$240,669		\$150,000	
Silent Crossings	\$1,225,000			\$125,000	\$1,100,000	
Misc Paving - City wide	\$703,781		\$261	\$435,177	\$94,791	\$173,552
Misc Stormwater - City wide	\$461,250	\$10,976	\$77,416	\$163,802	\$95,000	\$114,056
Logan Farm Park	\$470,000			\$10,665	\$300,000	\$159,335
Taylor St.- Cherokee to Southside	\$900,000			\$20,600	\$24,000	\$855,400
McClain Circle	\$425,000				\$2,600	\$422,400
Misc Sidewalks - City Wide	\$165,000			\$10,000	\$10,000	\$145,000
Blue Springs – Main St - 41	\$1,000,000			\$16,150	\$38,850	\$945,000
Southside Dr. – Taylor to Cowan	\$1,761,154			\$211,279	\$775,000	\$774,875
Completed Projects:						
<i>Paving Equipment</i>	\$34,330	\$34,330				
<i>Downtown Parking Improvements</i>	\$731,228	\$730,121	\$1,107			
<i>Cauble Park</i>	\$255,894		\$255,894			
<i>Newberry Park</i>	\$200,977		\$13,039	\$187,938		
<i>Street Signage</i>	\$21,773			\$21,773		
<i>Police Department HQ</i>	\$4,975,894		\$103,914	\$3,666,568	\$1,205,412	
Project Costs	\$13,721,950	\$775,427	\$692,300	\$4,868,952	\$3,795,653	\$3,589,618

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**ACWORTH'S SHARE IS 2.786% OF COUNTY SPLOST RECEIPTS
APPROXIMATELY \$295,000 PER MONTH**



Project Breakdown

**ACWORTH SPLOST RECEIPTS
AS OF 12/31/14
\$10,354,960**

**SPLOST FUNDS USED/COMMITTED
AS OF 12/31/14
\$9,857,402**

**% OF COLLECTED FUNDS USED/COMMITTED
AS OF 12/31/14
95.19%**

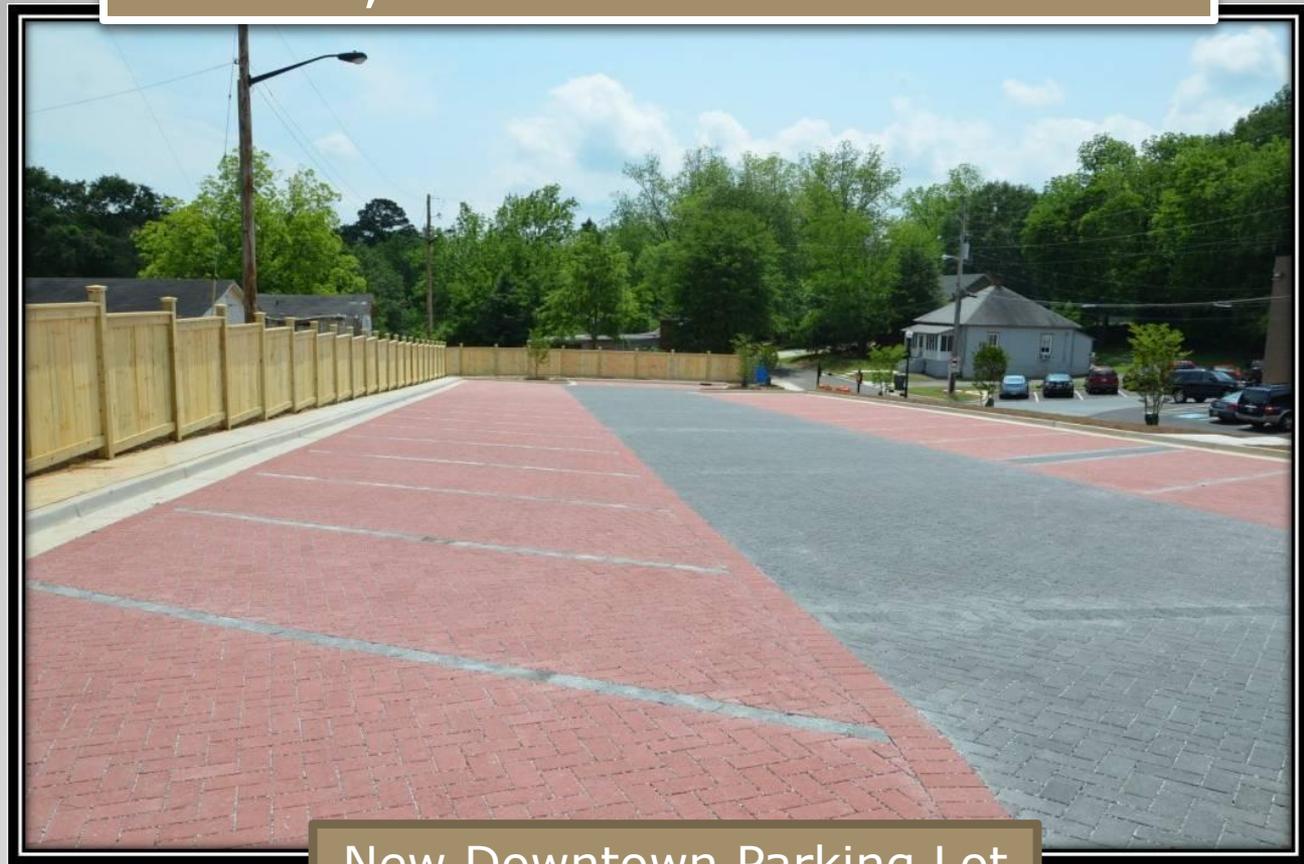
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ROADS, PARKING & SIDEWALKS



New Downtown Parking Lot
Completed 6/12

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ROADS, PARKING & SIDEWALKS



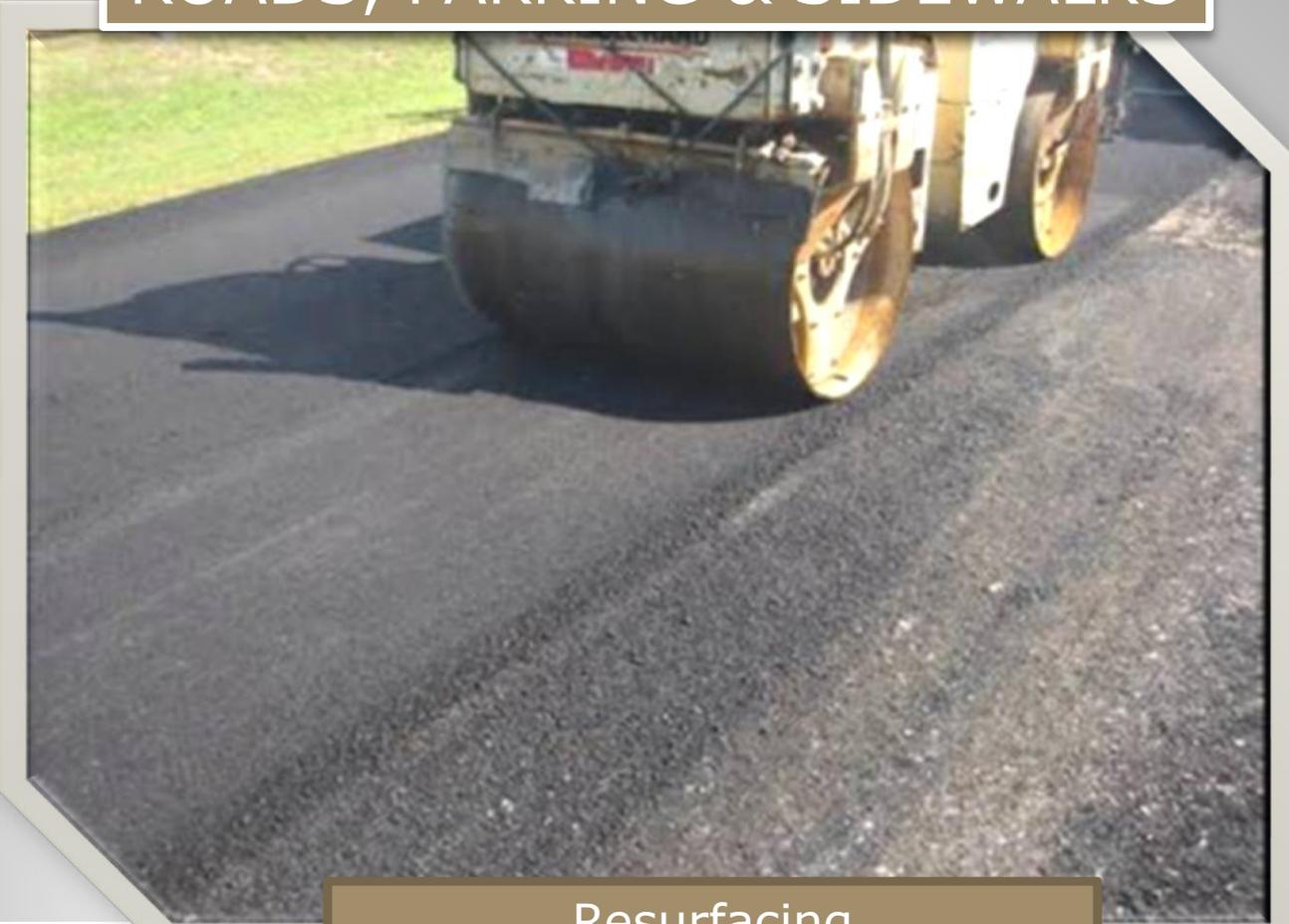
New Sidewalks Installed

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ROADS, PARKING & SIDEWALKS



Resurfacing

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ROADS, PARKING & SIDEWALKS



Southside Drive Project Begun

PARKS & RECREATION CAUBLE PARK/ACWORTH BEACH

Renovate Restrooms at Cauble Park



BEFORE

PARKS & RECREATION CAUBLE PARK/ACWORTH BEACH

Renovate Restrooms at Cauble Park



AFTER

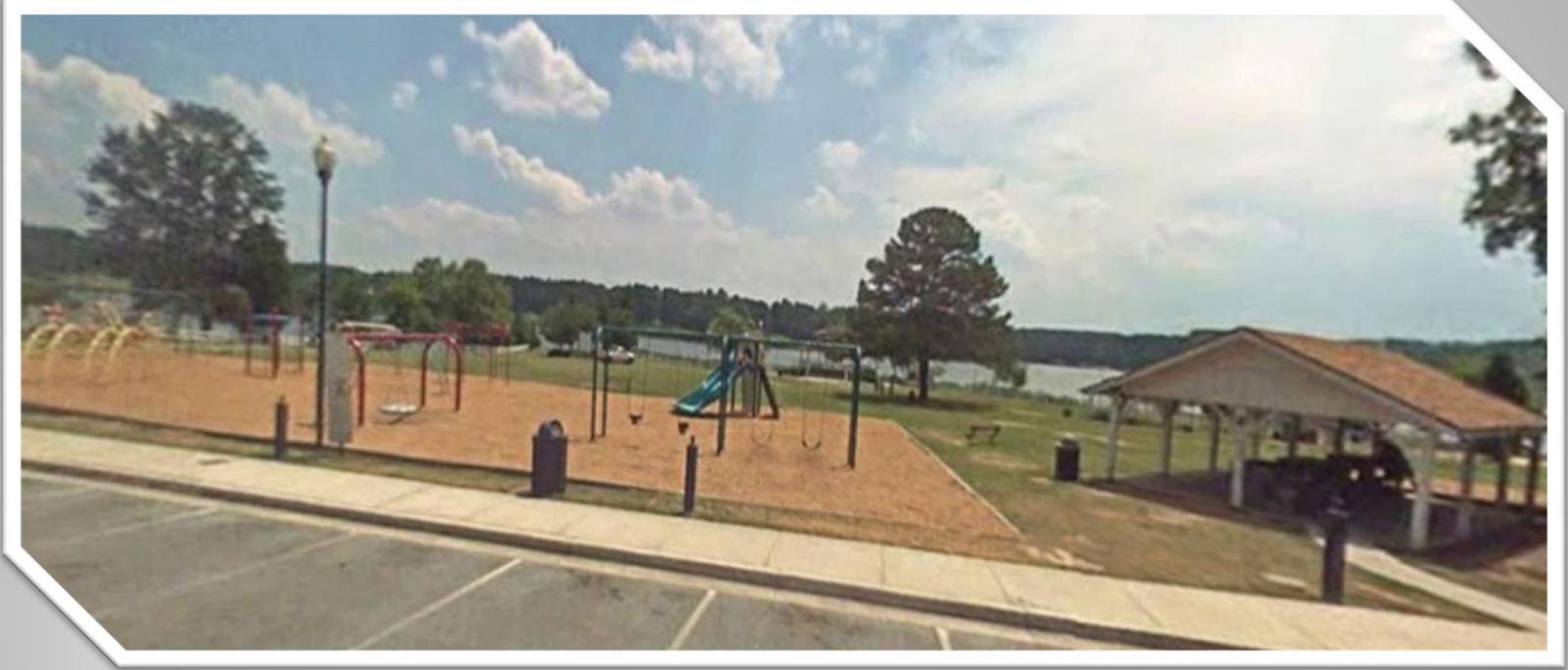


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PARKS & RECREATION CAUBLE PARK/ACWORTH BEACH



Replace Playgrounds & Pavilion at Cauble Park

PARKS & RECREATION CAUBLE PARK/ACWORTH BEACH



Replace Playgrounds & Pavilion at Cauble Park

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PARKS & RECREATION SPORTS COMPLEX PARKING - FOOTBALL



Before



After

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PARKS & RECREATION
SPORTS COMPLEX PARKING - BASEBALL



Partnership with County for Additional
Parking at Sports Complex & Kennworth Park

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PARKS & RECREATION SPORTS COMPLEX & NEWBERRY PARK



Restroom Replacement
&
New Concession

Before



After

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RAILROAD CROSSING
SAFETY IMPROVEMENTS QUIET ZONE



Project Ready to Begin As Soon As GDOT Releases Grant Funds

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PUBLIC SAFETY



Complete
Oct. 14



2015 PROJECTS

- Blue Springs Road \$1,000,000
- Taylor Street \$ 900,000
- Logan Farm Park \$ 470,000

The Mayor
and Board of Aldermen
are committed to
successful completion of
all the City's
SPLOST projects



Facilities

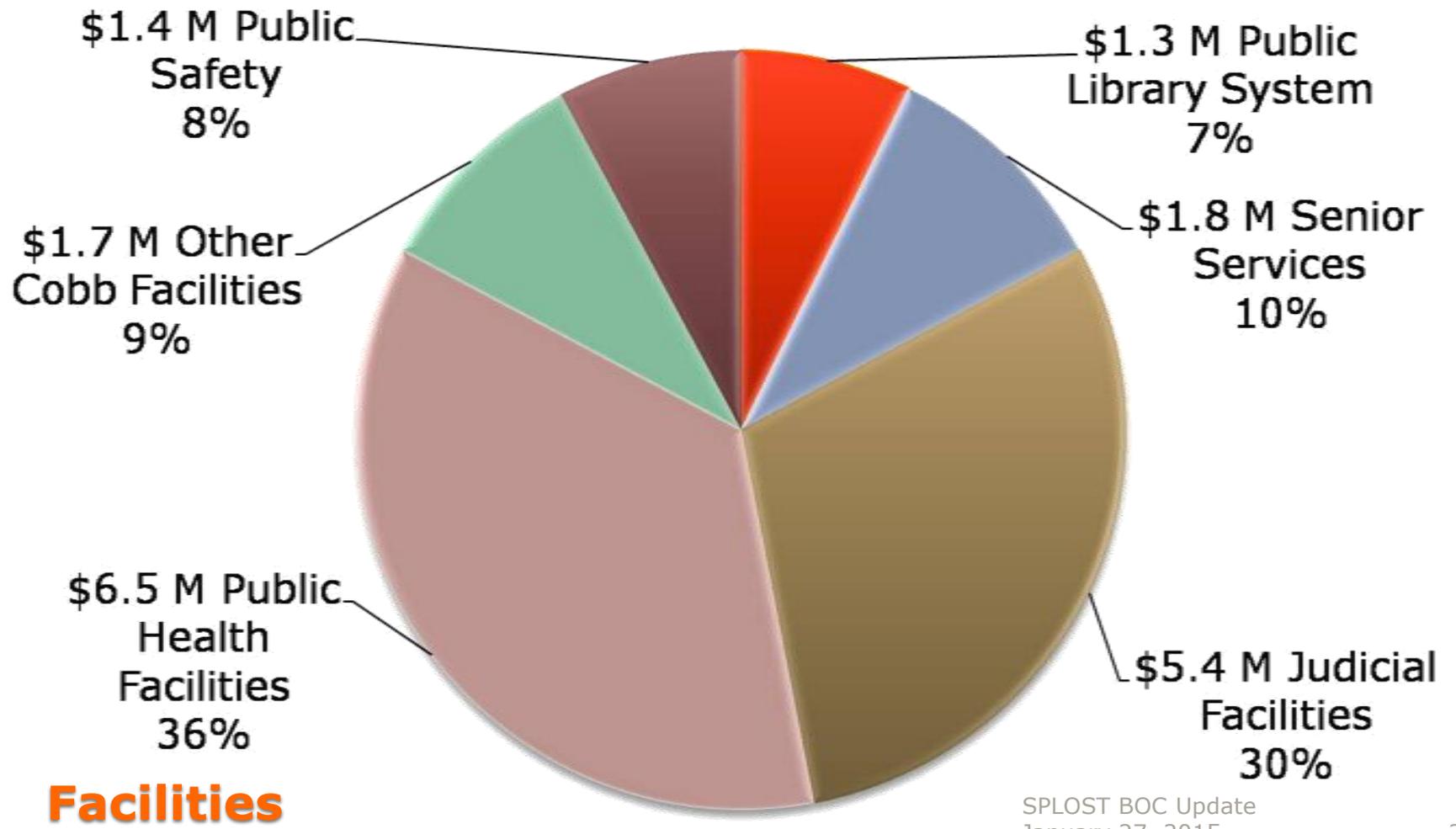
John Reida, Property Management Director

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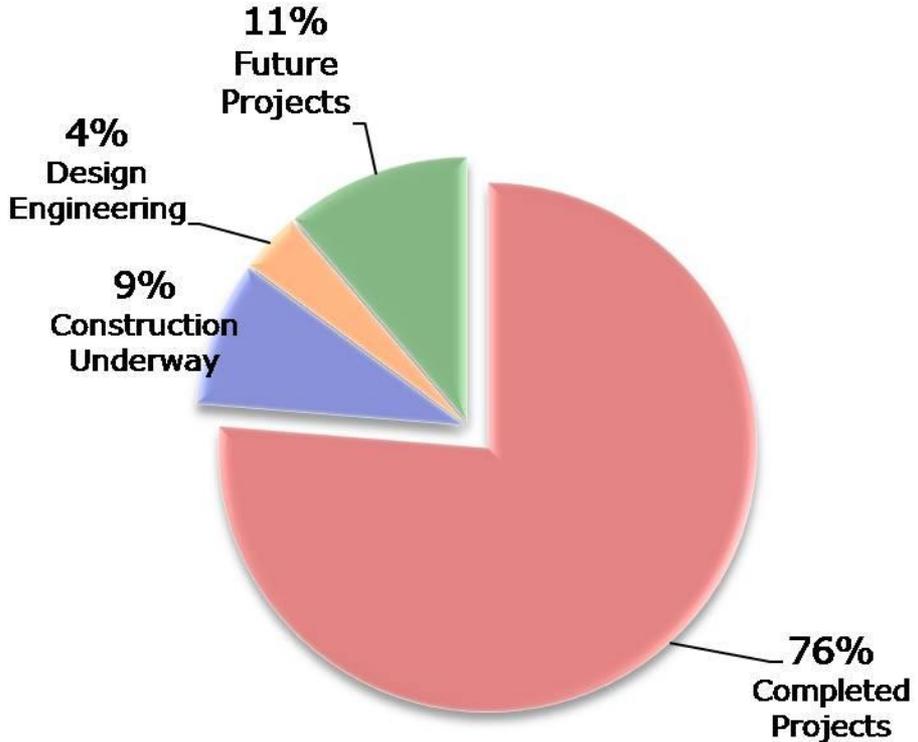
Project Categories



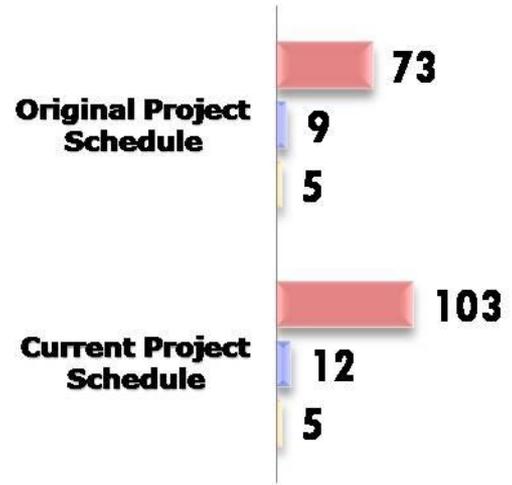
Facilities



135 Facilities Projects



- Completed Projects
- Construction Underway
- Design/ Engineering





Project Highlights

Public Health Annex Renovation

- ✓ Metal grid awaiting ceiling tile installation



Project Highlights

Department of Driver's Services - Kennesaw

- ✓ Metal building under construction





Project Highlights

**Department of Driver's Services
– County Services Pkwy**

- ✓ Front entrance area



Project Highlights

Smyrna Health Door Replacements

- ✓ Wood doors to be replaced with storefront doors



Project Highlights

Former Community Development Satellite Office HVAC Replacement

- ✓ Old equipment replaced and protected with anti-theft cages



Project Highlights

Public Safety Building

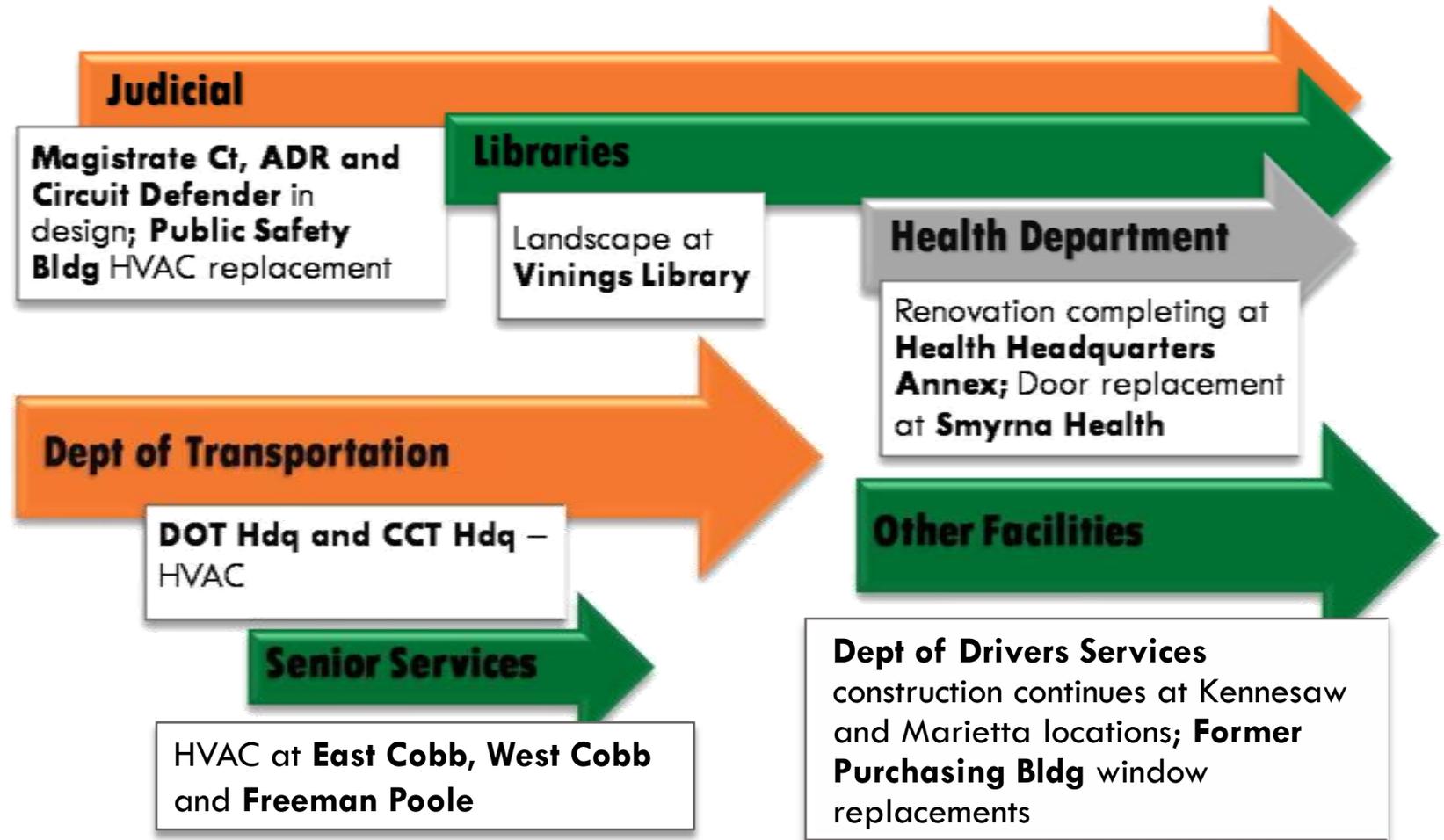
- ✓ HVAC equipment slated for replacement

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Facilities, Parks & Transportation

Activities Planned for 1st Quarter 2015



Questions & Comments?



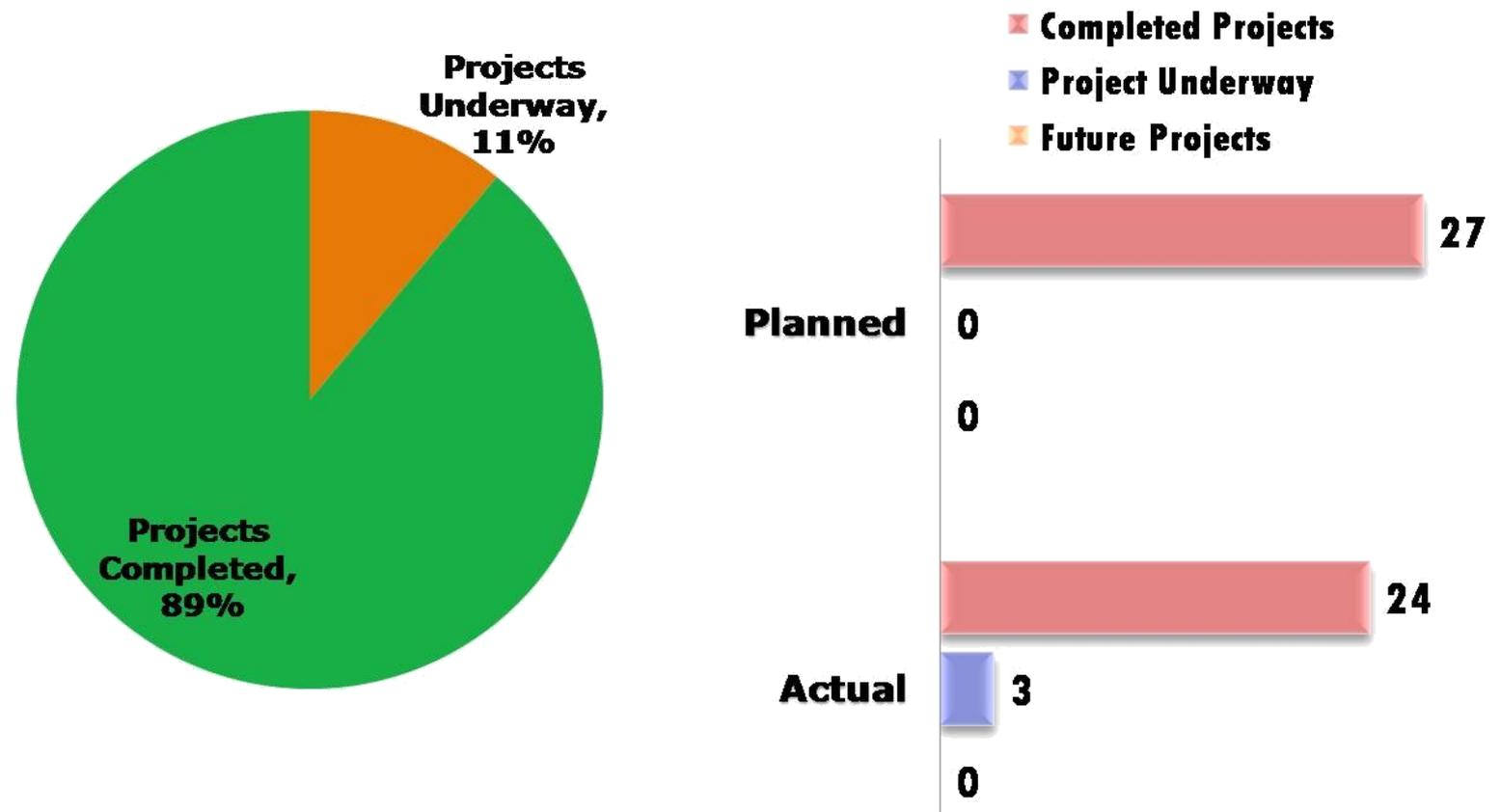


Department of Public Safety

Sam Heaton, DPS Director



27 Public Safety Projects





Project Highlights

Four Engines

- ✓ Delivery in March 2015
- ✓ Carries 750 gallons of water
- ✓ Pumps 1,500 gallons per minute
- ✓ 500 Hp diesel engine
- ✓ Carries 2,000 feet of fire hose
- ✓ A total of seven engines were purchased with SPLOST





Project Highlights

Hazmat 22

- ✓ Built by Hackney VT
- ✓ Awaiting BOC approval
- ✓ Tentative delivery October 2015





Project Highlights

60 Thermal Imaging Cameras

- ✓ Anticipate delivery January 2015



ADVANCED FEATURES

- Customizable Graphics
- Electronic Thermal Throttle®
- Super Red Hot Colorization
- Temperature Measurement





Next Quarter Planned Activities

Apparatus

Fire will take delivery of 4 Engines in March 2015
Hazmat 22 on order

Thermal Imaging Cameras

Anticipated delivery in
January 2015

Questions & Comments?





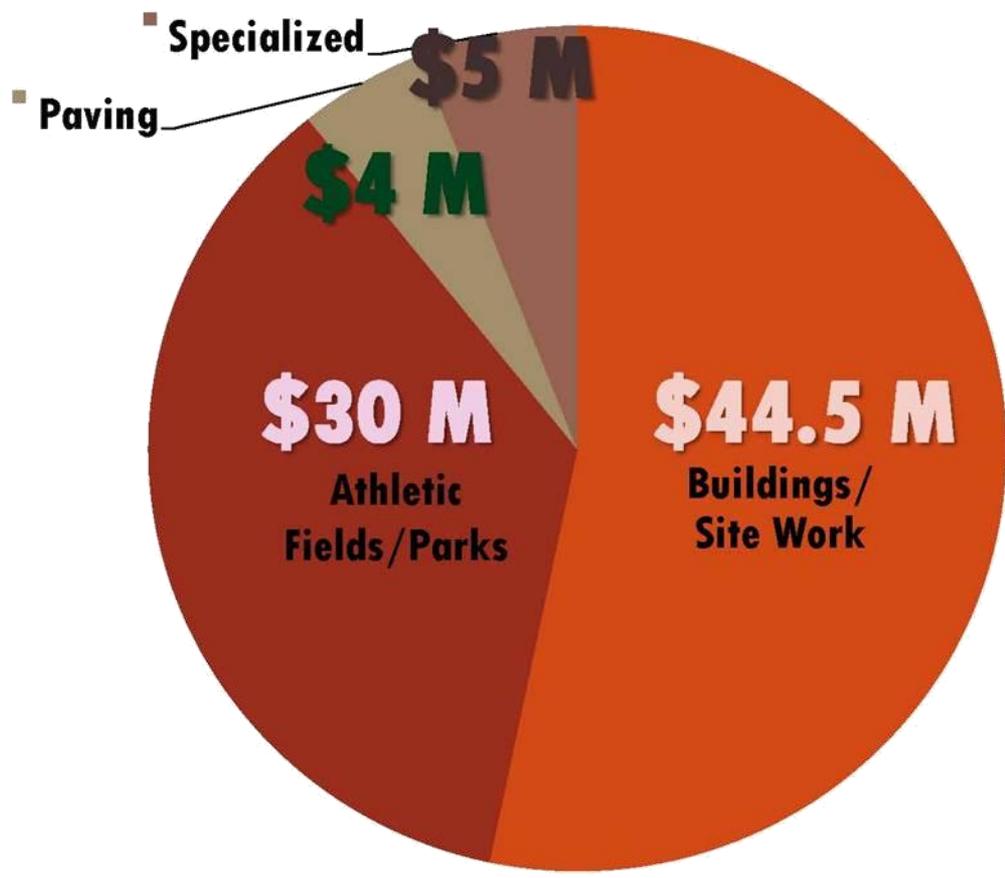
Parks, Recreation & Cultural Affairs

Eddie Canon, Director

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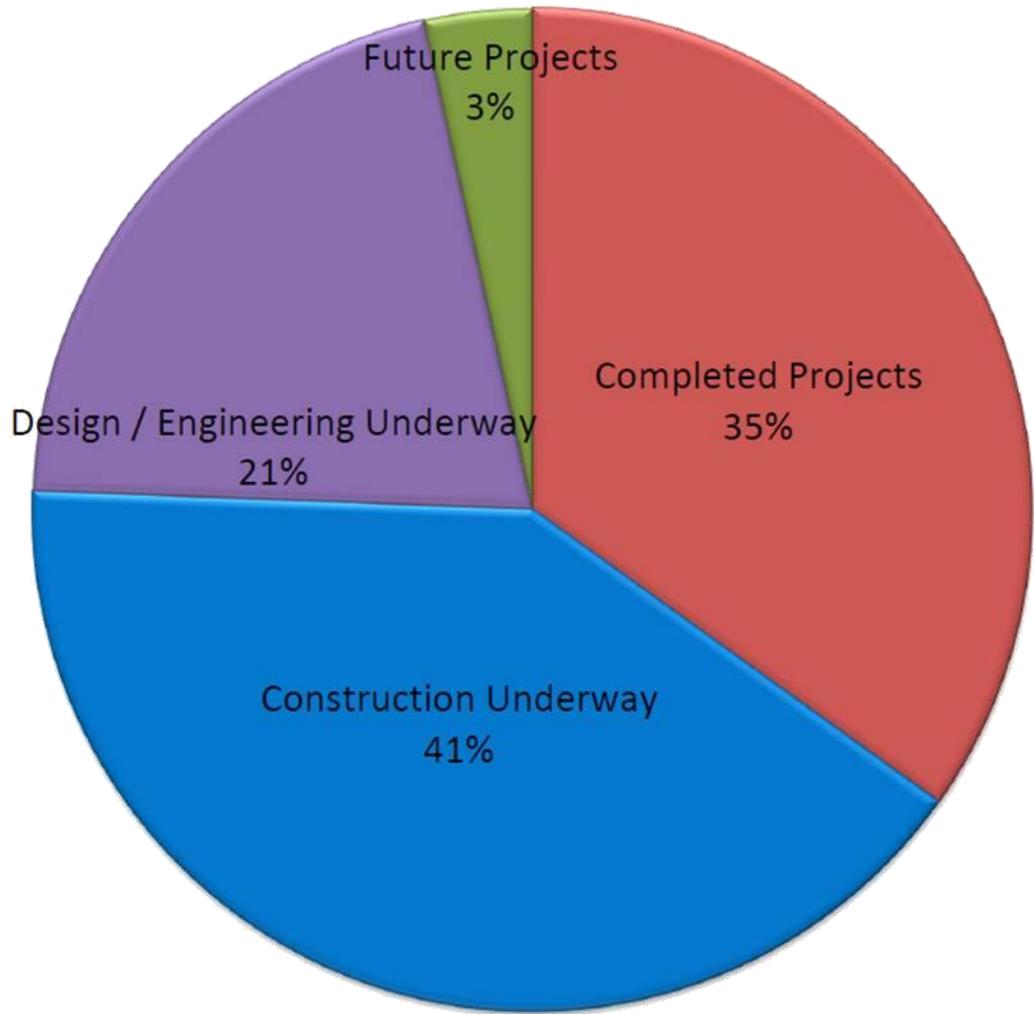


Project Categories

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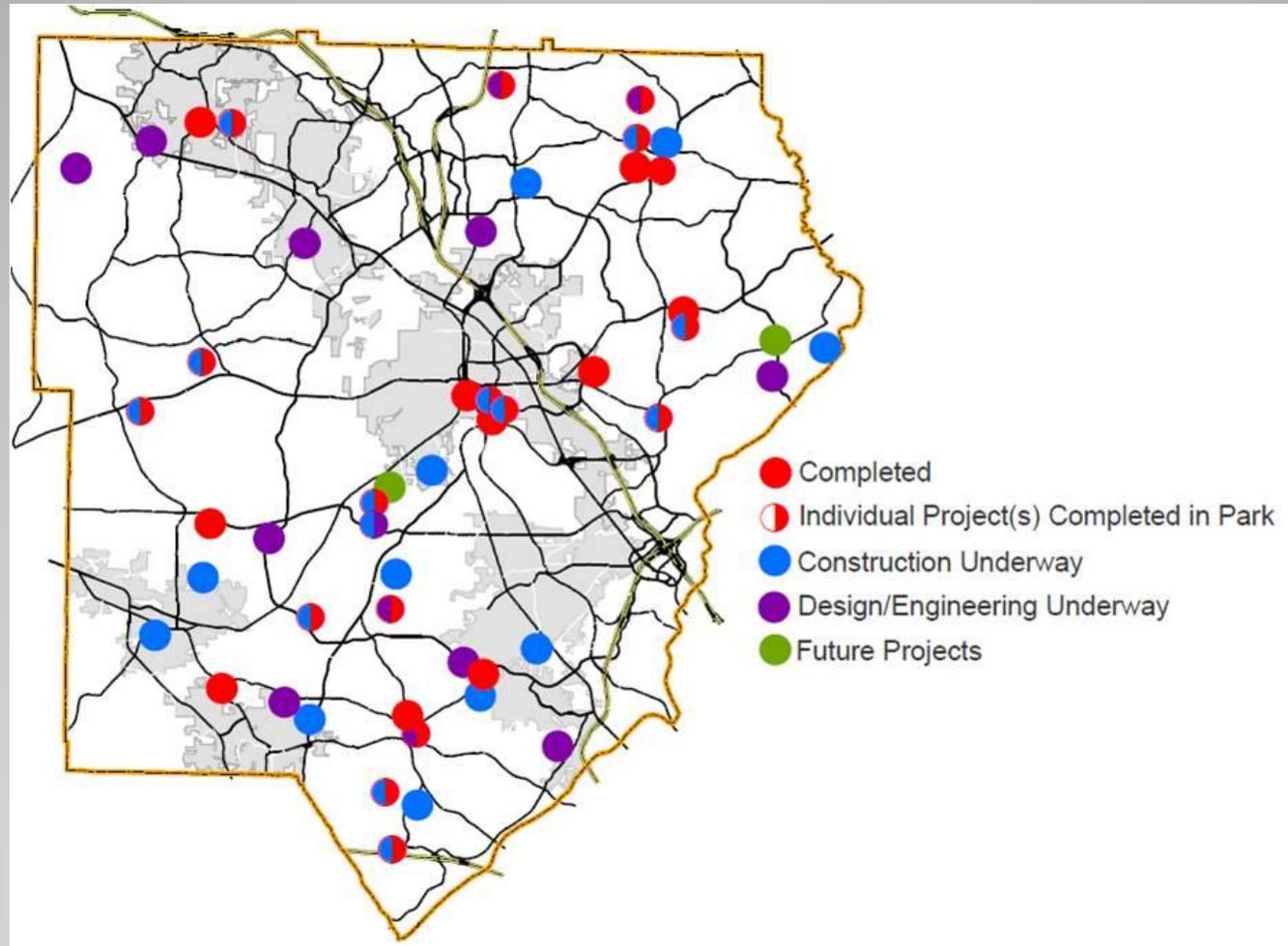
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Project Status: 172 Projects in 50 Parks

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PRCA Project Status

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Project Highlights

Al Bishop Redevelopment

- ✓ Total Budget \$1,950,000.00
- ✓ **New Concession/Restroom/Press Box**
- ✓ **Renovate Athletic Fields**
 - New irrigation
 - New field lighting fixtures
 - New fencing and netting
 - Laser plane fields
- ✓ **85% Complete**
- ✓ **Re-Pave Parking Lot**
 - Complete



Al Bishop Softball Complex

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Al Bishop Softball Complex

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Project Highlights Kennworth Park - Softball

- ✓ Construction Budget \$1,769,327.16
 - Replace two concession/RR buildings
 - Renovate five softball fields
 - Irrigation with reuse water
- ✓ Construction 95% complete
- ✓ New parking lot – joint with Acworth
 - Construction 65% complete
- ✓ **Tennis Center Building**
 - Construction complete

Kennworth Park

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Kennworth Tennis Center



New Parking Lot

Kennworth Park



Project Highlights

Rhyne Park Redevelopment

- ✓ Total Budget \$1,186,000.00
- ✓ **Renovate Athletic Fields**
 - New field lighting poles/fixtures
 - New fencing
 - Laser grade fields
 - New irrigation
- ✓ **Site Work**
 - New water supply, fireline
 - Retaining wall
 - Stream bank stabilization
- ✓ **75 % Complete**



Rhyne Park

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Rhyne Park



Project Highlights

Hyde Farm



- ✓ Total Budget \$3,500,000.00
- ✓ **Rehabilitate Farm Buildings**
 - 11 Outbuildings
 - Power/Hyde House
 - Barn
- ✓ **75% Complete**
- ✓ **Terraces and Farm Fields**
- ✓ **Buffers and Adjacent Buildings**
 - Welcome Center
 - "Walker House"

Hyde Farm

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Gear House, Tool Shed



Archaeological Survey, Test Pit

Hyde Farm



Project Highlights Shaw Park

- ✓ Construction Budget \$864,000.00
 - Replace concession/RR building
 - Renovate four baseball fields
 - Replace cross tie walls
 - ADA improvements
- ✓ Construction 95% complete



Shaw Park

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Shaw Park

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Noonday Creek Park Office | Schematic Main Elevation Colored



Noonday Creek Park Office | Schematic Main Elevation Line Drawing



Noonday Creek Park Office | Entry Level/Ground Level Plan

Project Highlights

Eastern Zone Office Building Noonday Creek Park

- ✓ Office/storage
- ✓ Public/association meeting room
- ✓ Design/engineering under way

Noonday Creek Park



Project Highlights

Wallace Park Renovation

- ✓ Total Budget \$2,224,000.00
 - Cross tie walls – Complete
 - Two concession/restroom buildings
 - Athletic field renovation - Complete
 - New playground - Complete
 - New maintenance building - Complete
 - Combination PRCA staff, contractors

- ✓ Construction 98% complete



Wallace Park

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Field #2, Playground



Field #2, Ramp

Wallace Park



Project Highlights **Wild Horse Creek Aquatics**

- ✓ Construction Budget \$3,080,846
 - Seasonal family water feature
 - To replace Powder Springs Park pool
 - Slides, lazy river, bath house, new parking
- ✓ Construction 60% complete

Wild Horse Creek Aquatics

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Wild Horse Creek Aquatics

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Recently Started Activities

Architectural/Engineering

- Fair Oaks Recreation Center Roof
- Jennie T. Anderson Theater Roof
- Hyde Farm Archaeological Survey
- Various Parks – Paving Projects

Construction

- Milford Park Rehabilitation
- Fair Oaks Park Rehabilitation
- Lost Mountain Park Football Concession, Softball Restroom Pod
- Tramore Park Concession Restroom
- Jim Miller Park
 - Midway Restroom
 - Building B HVAC
 - Subsurface Infrastructure
 - Electrical Upgrades
- South Cobb Recreation Center Improvements
- Cobblestone Golf Course Paving



Impacts

➤ Safety

- Air quality in natatoriums
- Cross tie wall replacement
- Ball field lighting improvements



➤ Upgrades to Current Codes

- Fire protection
- ADA access
- Electrical upgrades

➤ Usability/Visitor Experience

- Concession/restroom upgrades
- New scoreboards
- Serving new and growing user groups

Questions & Comments?





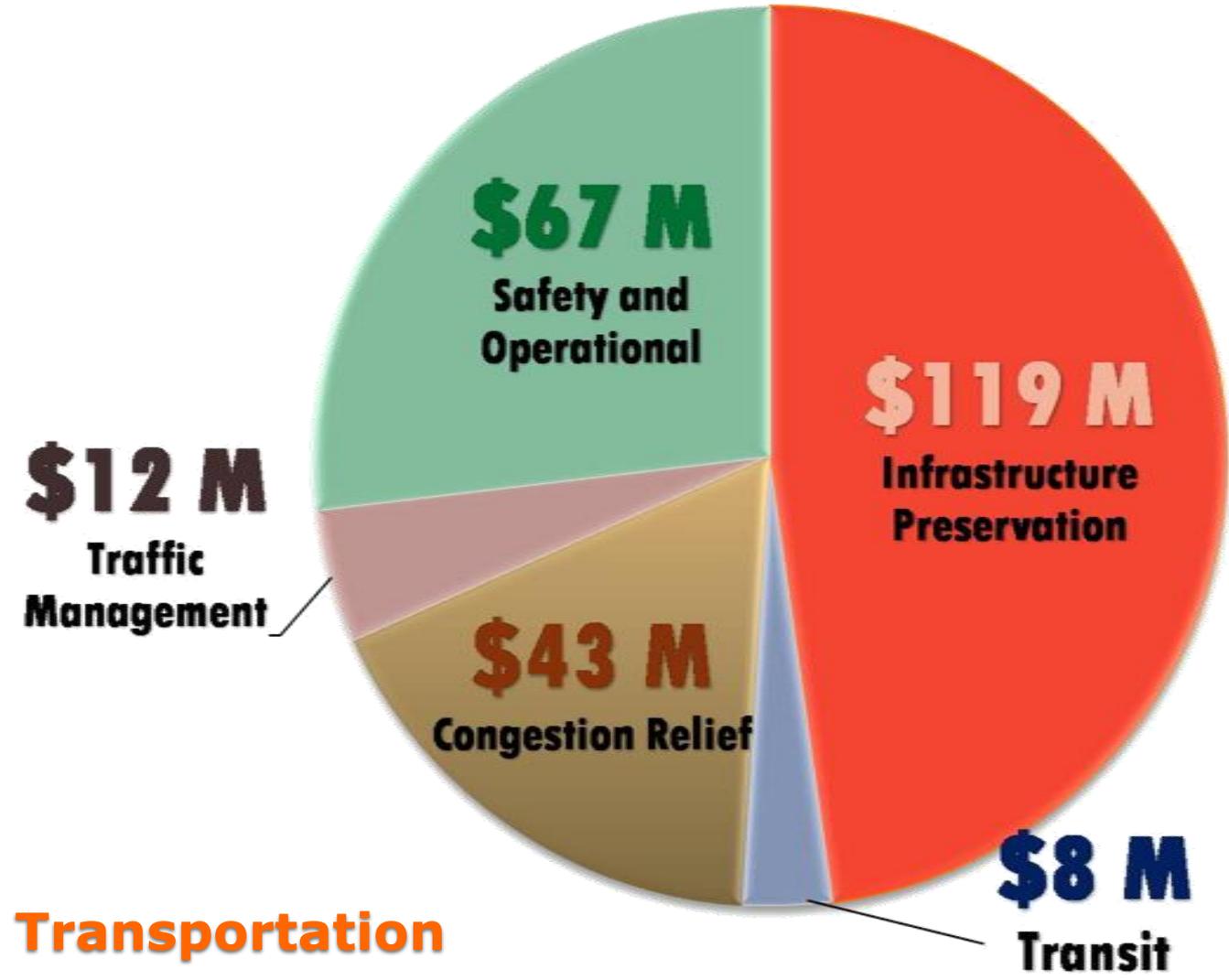
Transportation

Faye DiMassimo, Director

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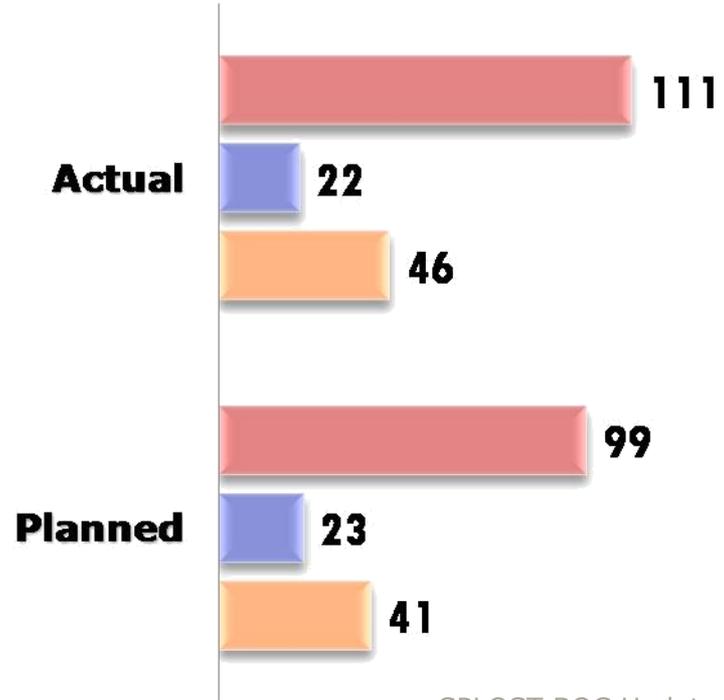
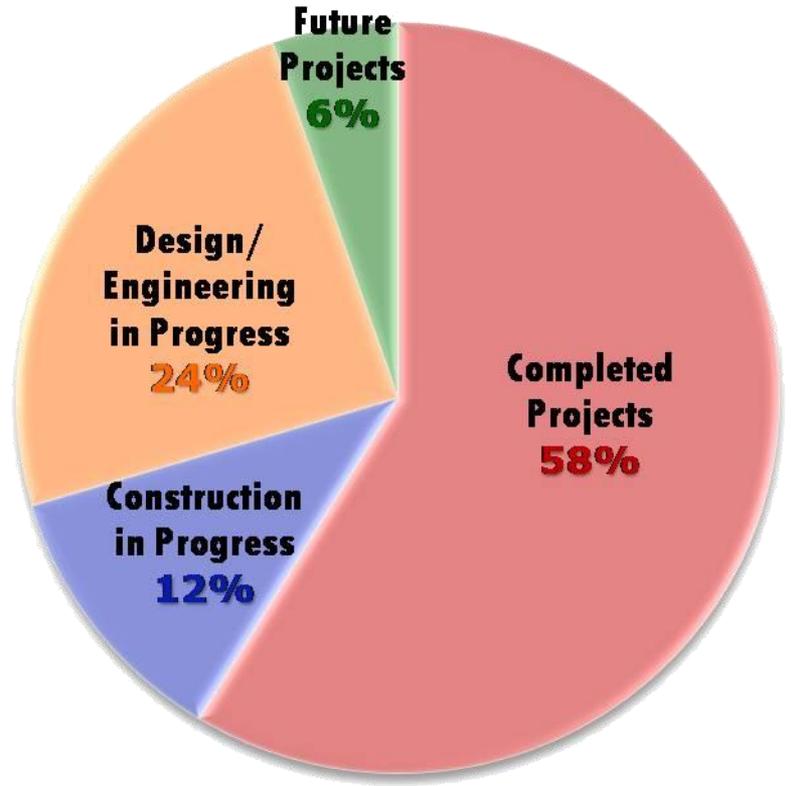
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189 Transportation Projects

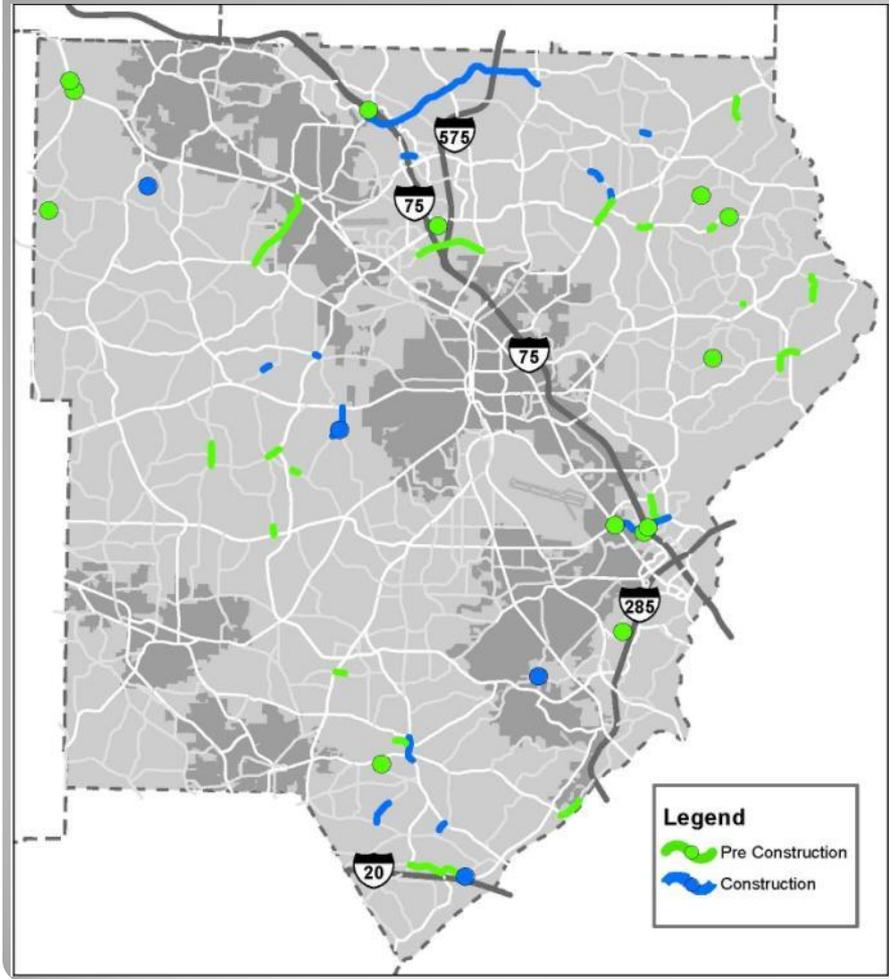
- Completed Projects
- Construction in Progress
- Design/Engineering in Progress



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Transportation Active Project Status

Currently, there are:

- **46** Projects in Pre-Construction
- **22** Projects in Construction

As of Dec. 31, 2014, DOT has completed 111 projects



Project Highlights

Shiloh Road/Shallowford Road Improvements

- Safety and operational improvements between Canton Road and Wade Green Road
 - Center turn lane
 - Additional right turn lanes
 - Increased capacity at intersections
 - Bike-friendly lanes
 - Sidewalks

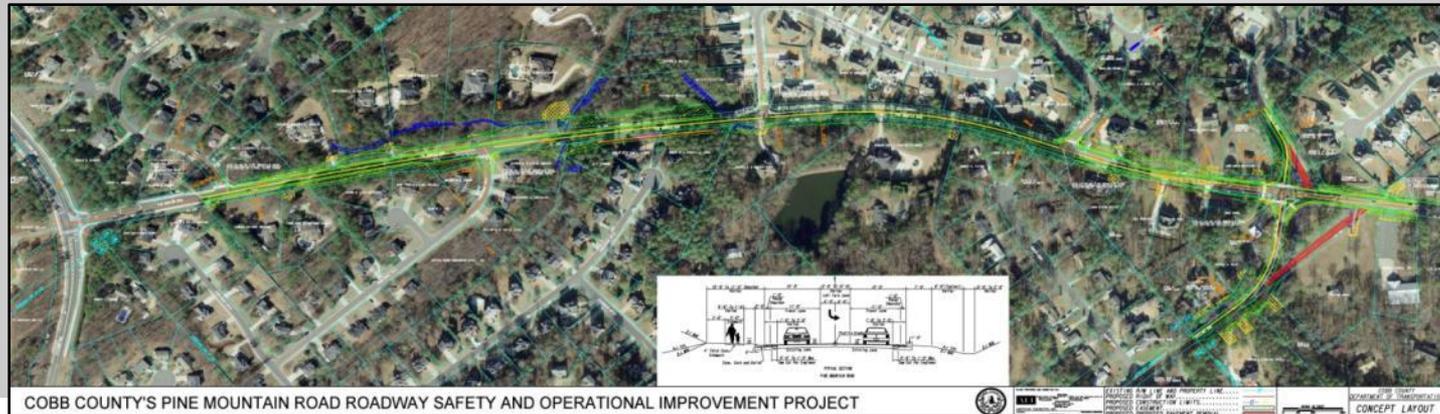


- Construction cost: \$11 million
- Project was substantially completed in November 2014



Project Highlights Pine Mountain Road

- Improvements from Stilesboro Road to just east of Shillings Road
 - Sight distance enhancements
 - Widening travel lanes to standard widths
 - Addition of curb, gutter and sidewalk
 - Addition of turn lanes at major intersections
- Contractor: Baldwin Paving Co.
- Contract amount: \$3.9 M
- Notice to proceed for construction – January 2015
- Estimated construction duration – 540 days





Project Highlights Floyd Road

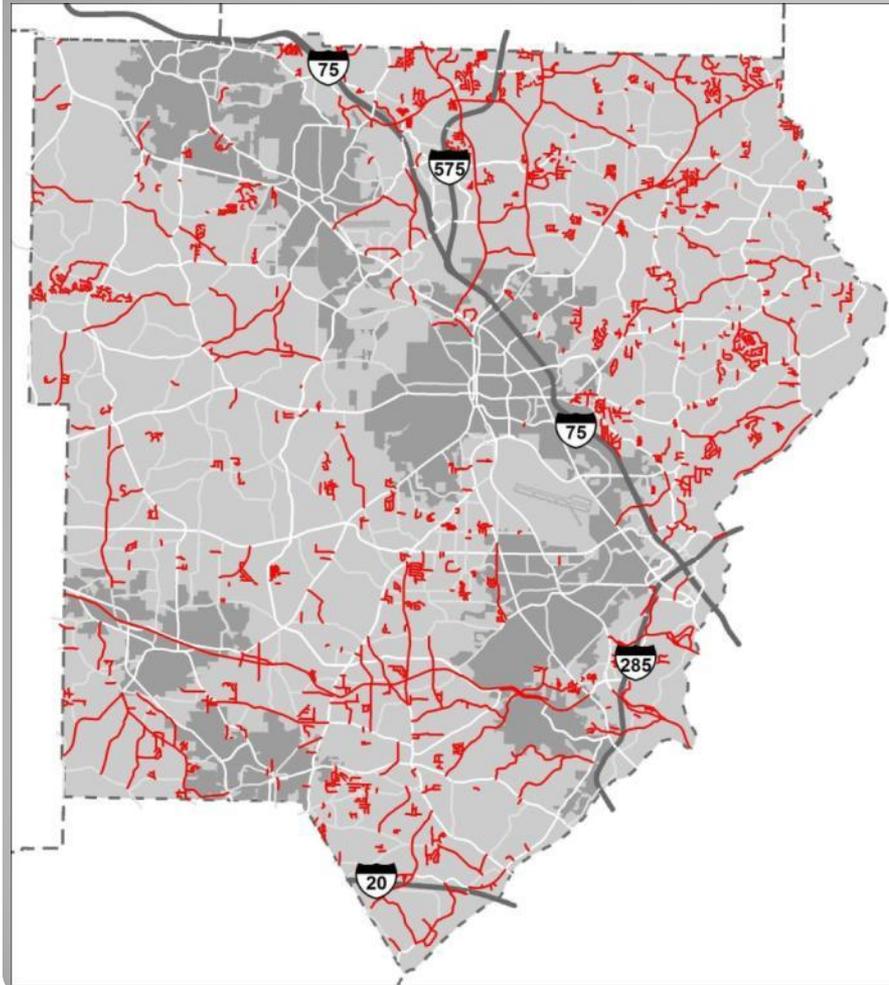
- Improvements from Veterans Memorial Highway to Clay Road
 - Four lanes with a divided median
 - Multi-use trail on the west side
 - Sidewalk on the east side
 - Construct dual left turn lanes from Floyd Road onto Veterans Memorial Highway
- Contractor: Baldwin Paving Co.
- Contract amount: \$4.8 M
- Notice to proceed for construction – January 2015
- Estimated construction duration – 540 days



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2011 SPLOST Resurfacing through December 2014

- Bid 13 contracts valued at \$64.6 M
- 1,054 roads
- 326 miles

Resurfacing Contracts awarded since Oct. 2011 (Includes 3 2005 SPLOST contracts)

- 16 contracts valued at \$76.3 M
- 1,257 roads
- 390 miles



Resurfacing Highlights

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Next Quarter Planned Activities

8 Projects to be completed

- 3 Sidewalk projects
- 5 Drainage projects

8 Construction starts

- 2 Drainage projects
- 2 Resurfacing projects
- 2 Sidewalk projects
- 2 Intersection projects

4 Design/Engineering starts

- 1 Drainage project
- 2 Sidewalk projects
- 1 Roadway project

Questions & Comments?

