

Cobb County 2011 SPLOST Quarterly Update

Presented to the
Cobb County Board of Commissioners



July 28, 2015

City of Smyrna – Eric Randall, City Engineer

Facilities – John Reida, Property Management Director

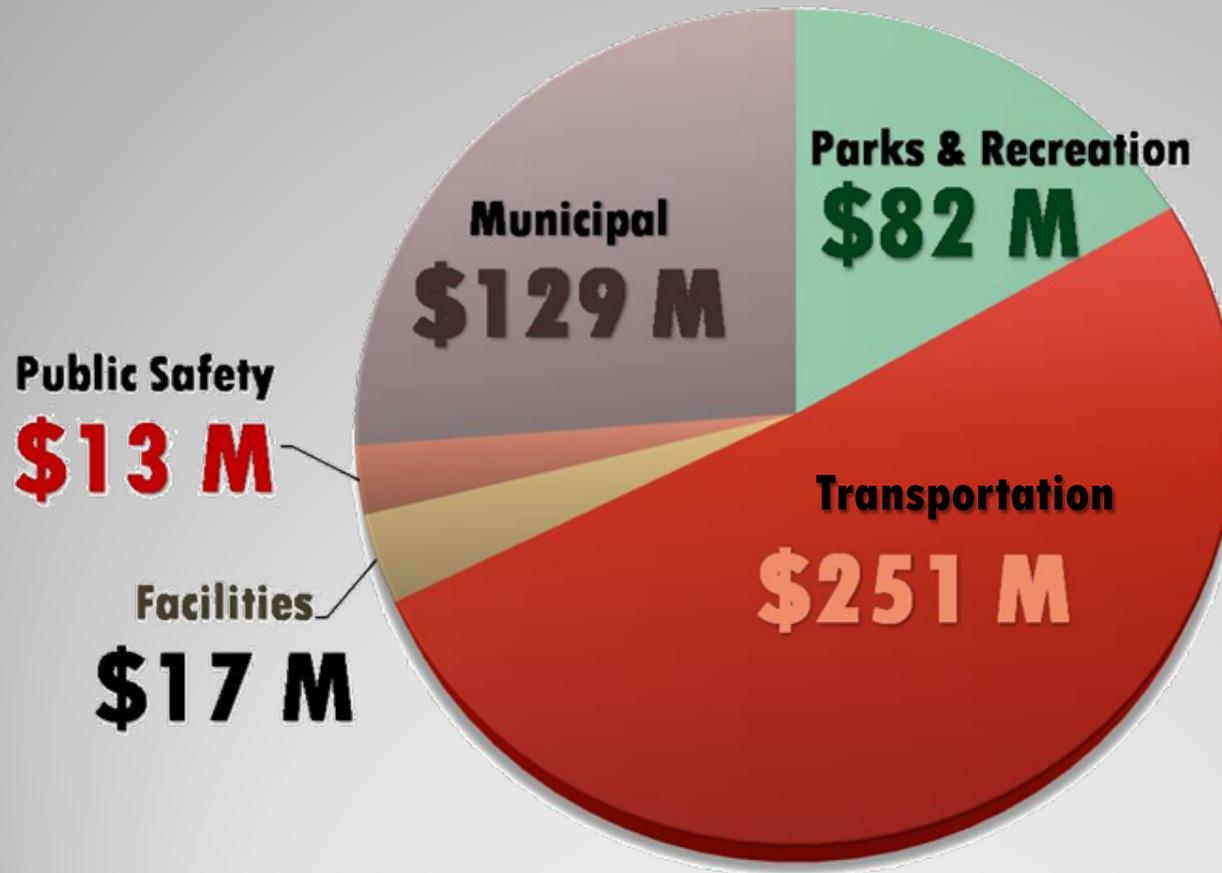
Public Safety – Chief Randy Crider, Fire Chief

Parks, Recreation and Cultural Affairs – Eddie Canon, Director

Transportation – Faye DiMassimo, Director

SPLOST BOC Update
July 28, 2015

Cobb County 2011 SPLOST Quarterly Update

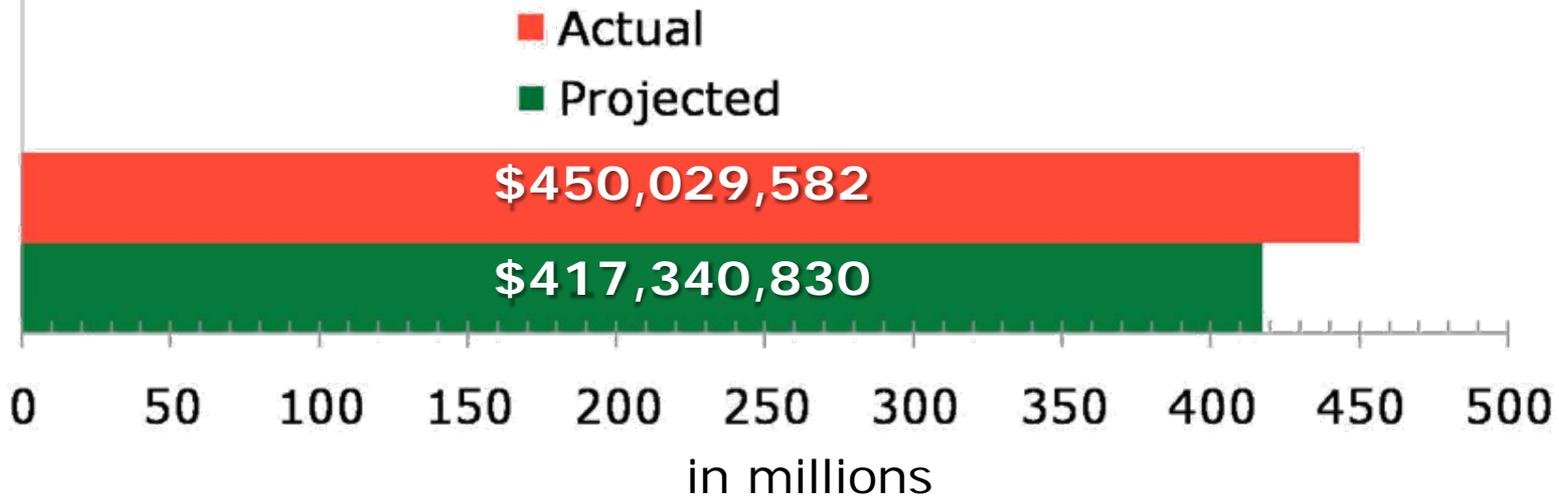


\$492 M Projected SPLOST Collections

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July 28, 2015

Cobb County 2011 SPLOST Quarterly Update

**SPLOST Receipts –
through June 2015 (41 months collected)**



Exceeded projected receipts by \$32,688,752



CITY OF SMYRNA

2011 SPLOST UPDATE

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Public Works Department

Scott Stokes, Director
Eric Randall, P.E., City Engineer

Parks & Recreation

Steve Ciaccio, Director

Police Department

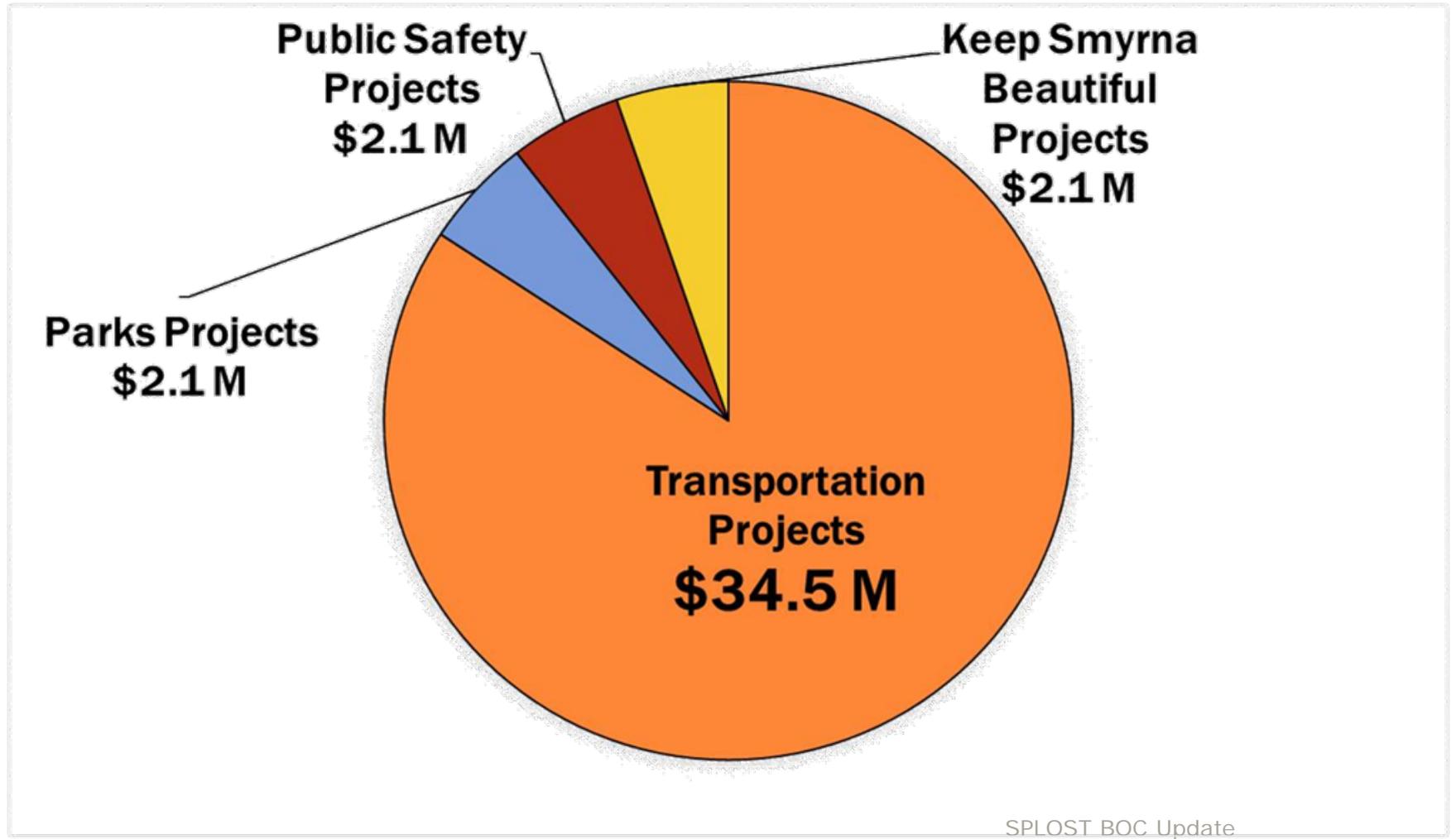
David Lee, Police Chief

Fire Department

Roy Acree, Fire Chief

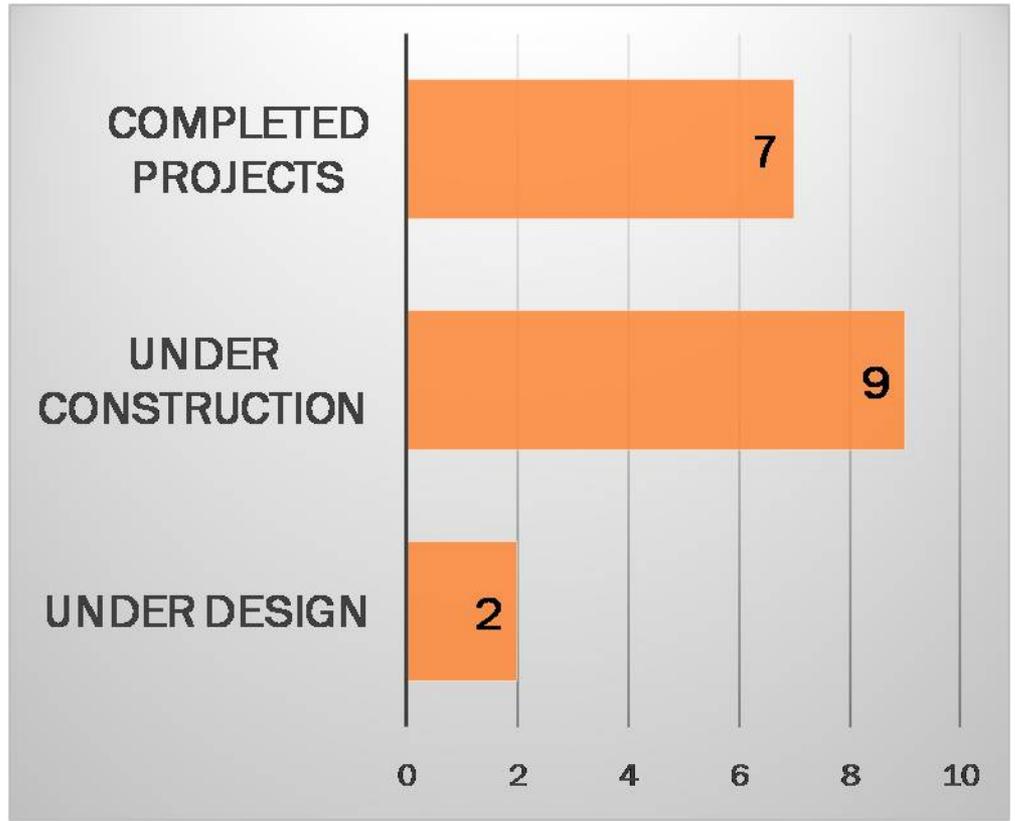
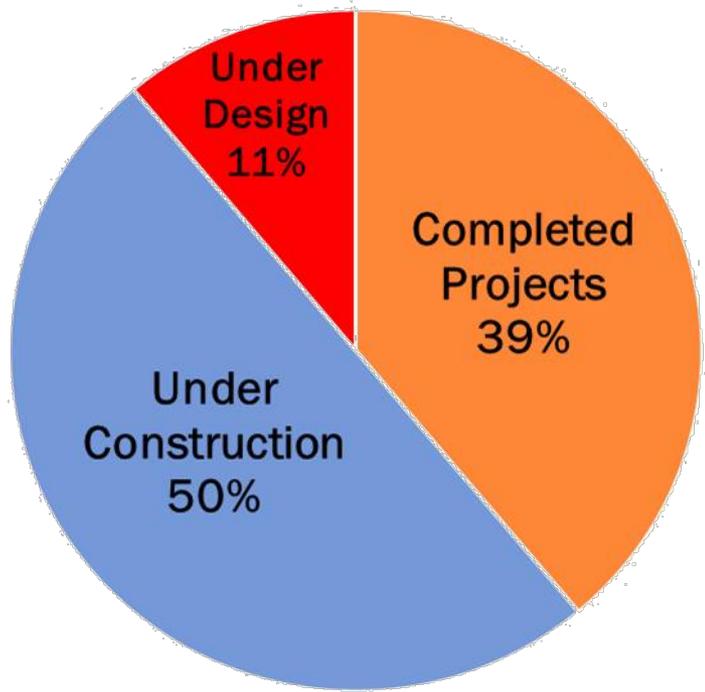


FACILITIES, PARKS & TRANSPORTATION





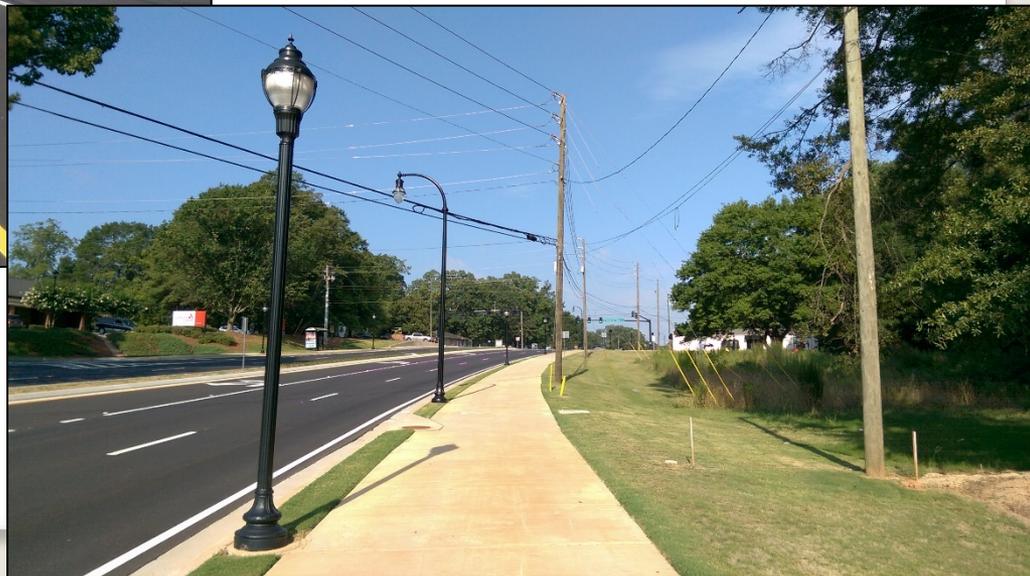
FACILITIES, PARKS & TRANSPORTATION





Project Highlights - Concord Road Project

- Scope: Landscaped median, multi-use trail and decorative lighting from South Cobb Drive to Atlanta Road
- Project was substantially completed in June 2015





FACILITIES, PARKS & TRANSPORTATION

Project Highlights - Ward Street Improvements

- Scope: Modifying Ward Street from 4 lanes to 2 lanes, including a landscaped median and multi-use trail from Powder Springs Street to Windy Hill Road
- Project was completed in May 2014





Project Highlights – Reed Road Improvements

- Scope: Replacing the culvert under Reed Road at the creek crossing
- Project was completed in January 2014

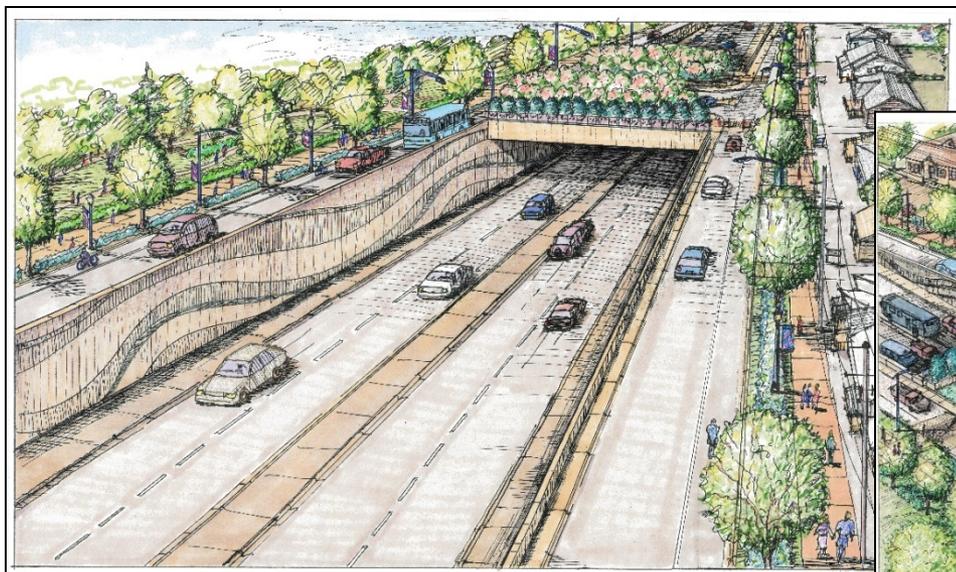




FACILITIES, PARKS & TRANSPORTATION

Project Highlights – Windy Hill Road Improvements

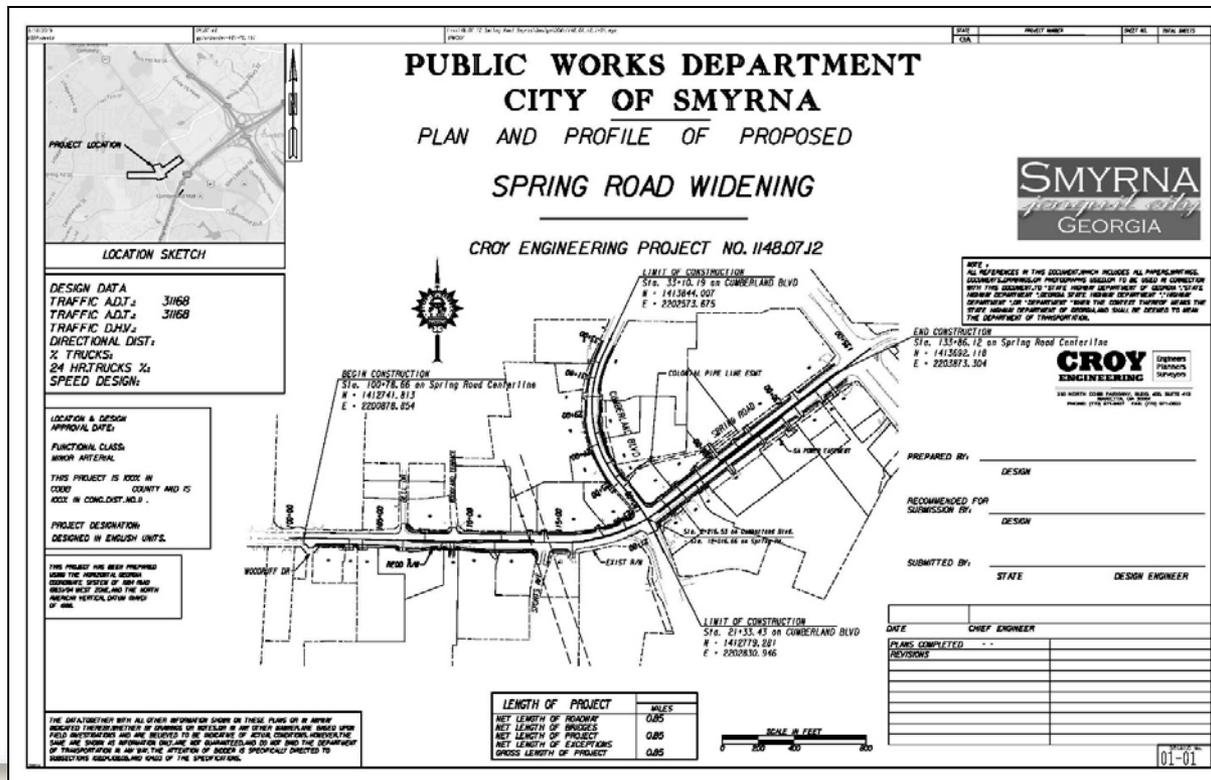
- Scope: Design of a boulevard concept from South Cobb Drive to Atlanta Road that includes 4 express lanes for regional traffic and 2 local lanes for access to neighborhoods and businesses. This is a joint project with Cobb County.
- Improvements to the Windy Hill/Atlanta Road intersection to accommodate boulevard project began May 2015; \$2.1 million budget for intersection improvements.





Project Highlights – Spring Road Improvements

- Scope: Installation of a landscaped median, multi-use trail, electronic overhead signage and decorative lighting from Cobb Parkway to Bell Dr.
- Joint project with Cobb County to synchronize traffic signals in corridor
- Design is 90% complete; Utility and right-of-way coordination has begun
- Project scheduled to be let in Fall 2015





Project Highlights – Bridge Rehabilitation

- **Argyle Elementary Pedestrian Bridge:** Repairs and painting of the pedestrian bridge that spans Spring Road; Completed in November 2014.
- **Spring Road Bridge:** Repairs and painting to the vehicular bridge that spans the CSX railroad; Completed in February 2015.



Argyle Elementary Pedestrian Bridge

Spring Road Bridge over CSX Railroad





Project Highlights – Bridge Rehabilitation

- **Rehabilitation of Six Bridges:** General repairs to six bridges throughout the City to ensure safety and to extend the useful life of bridges; Completed in June 2015.
- **Gann Road Culvert:** Emergency replacement of a culvert on Gann Road; Scheduled to be complete Summer 2015.



Bridge Repairs at Vineyard Way over Nickajack Creek

Gann Road Culvert Replacement





Project Highlights – Public Safety Projects

- **Public Safety Facility Improvements:** The Smyrna Police Department was renovated, including a new access control system and security equipment. The project cost was \$200,000. Construction was completed in January 2014.
- **Public Safety Equipment:** Two new fire trucks were placed in service in July 2014; 75 Police body cameras were purchased in May 2015; Fire safety equipment was purchased in June 2015.



Smyrna Police Department Access Control System

Smyrna Police Department Renovation



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FACILITIES, PARKS & TRANSPORTATION

Project Highlights – Recycling Center Improvements

- The City purchased a building on Lake Drive to serve as the new recycling center.
- The project cost was \$2.1 million
- The renovation project was completed in May 2015

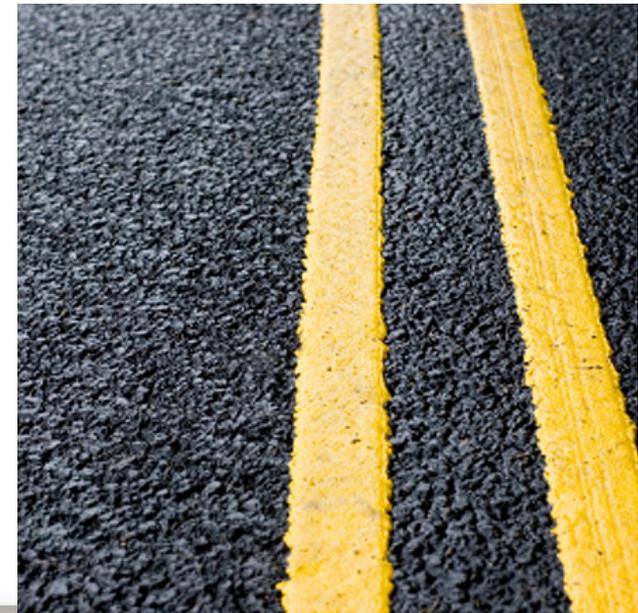




FACILITIES, PARKS & TRANSPORTATION

Project Highlights – Resurfacing

- The resurfacing budget is approximately \$5.8 million.
- The first phase included over 40 roads and was completed in Fall 2014.
- The second phase includes 30 roads and began in June 2015.



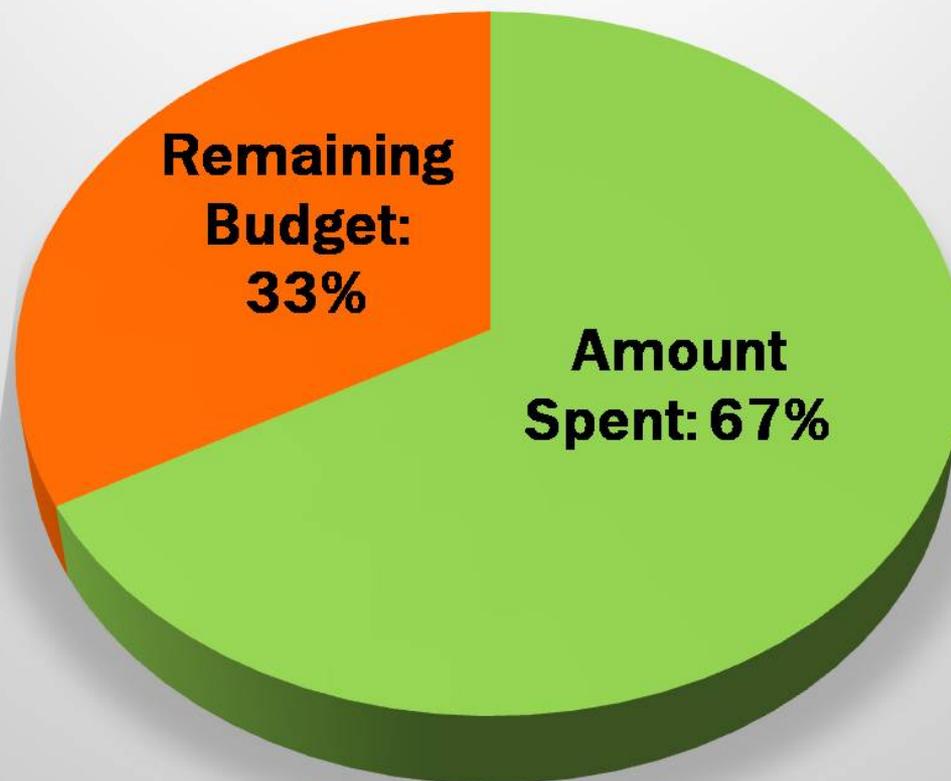


FACILITIES, PARKS & TRANSPORTATION

2011 SPLOST EXPENDITURES

Total Budget: \$40.9 Million

Spent to Date: \$27.4 Million





Facilities

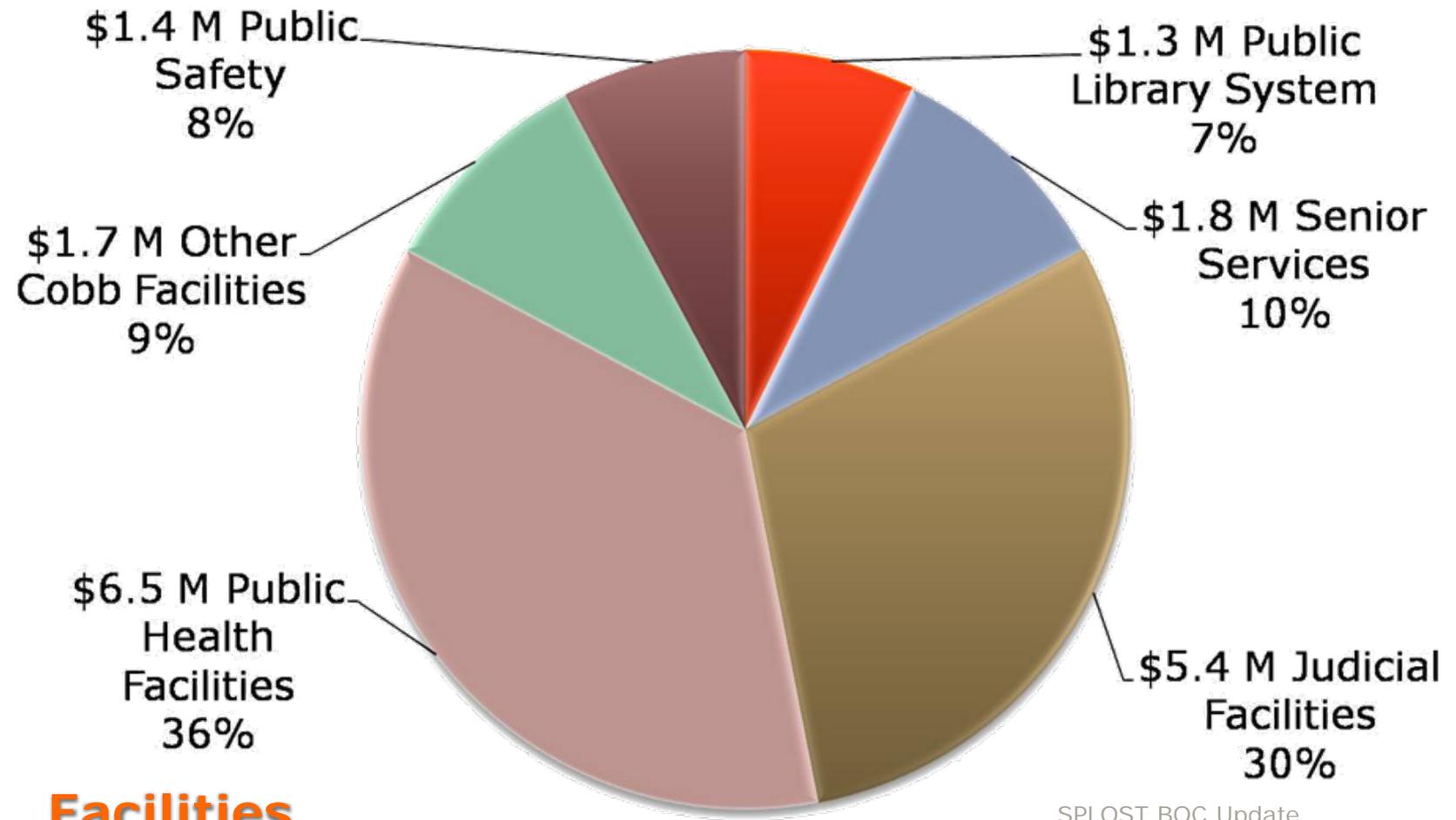
John Reida, Property Management Director

Cobb County 2011 SPLOST



Facilities, Parks & Transportation

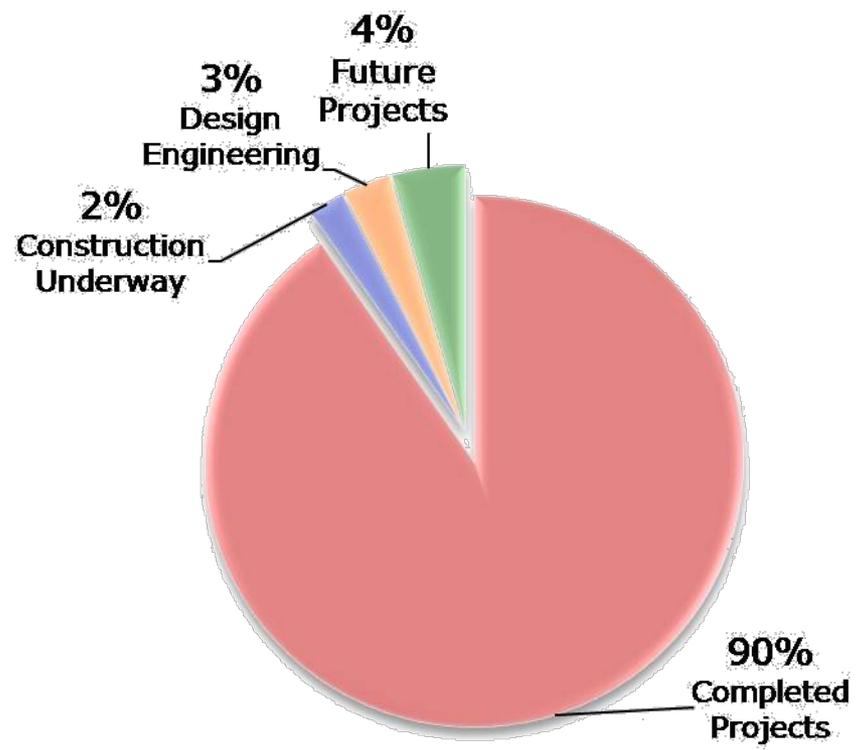
Project Categories



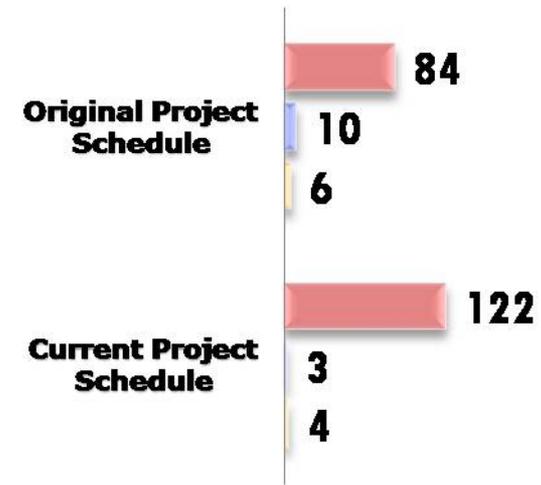
Facilities



135 Facilities Projects



- Completed Projects
- Construction Underway
- Design/ Engineering





Project Highlights

Health Department Annex B

- ✓ Classroom near WIC lobby



Project Highlights

Health Department Annex B

- ✓ Second floor break room





Project Highlights

Smyrna Health

- ✓ Door replacement with ADA compliant doors



Project Highlights

Cobb County International Airport – McCollum Field

- ✓ Base building roof replacement





Project Highlights

**Cobb County International
Airport – McCollum Field**

- ✓ Base building lobby



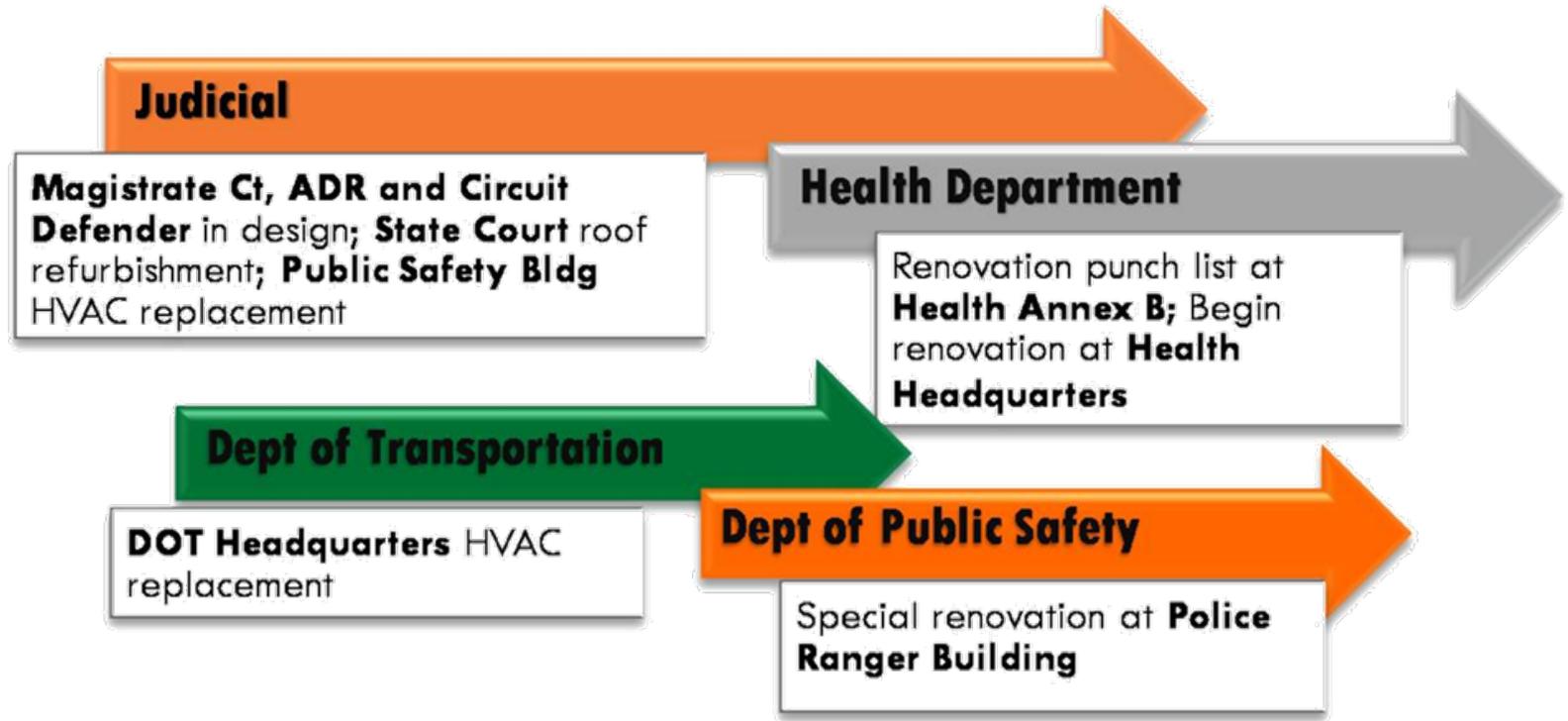
Project Highlights

**Cobb County International Airport – McCollum Field
McCollum Base Building**

- ✓ Base building conference room cabinetry



Activities Planned for 3rd Quarter 2015



Questions & Comments?



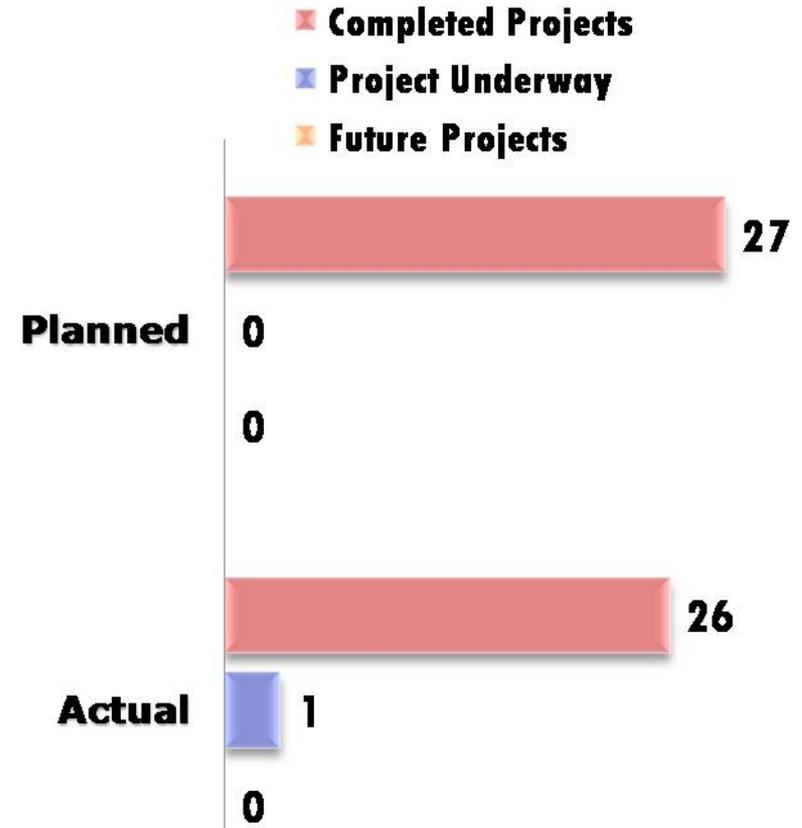
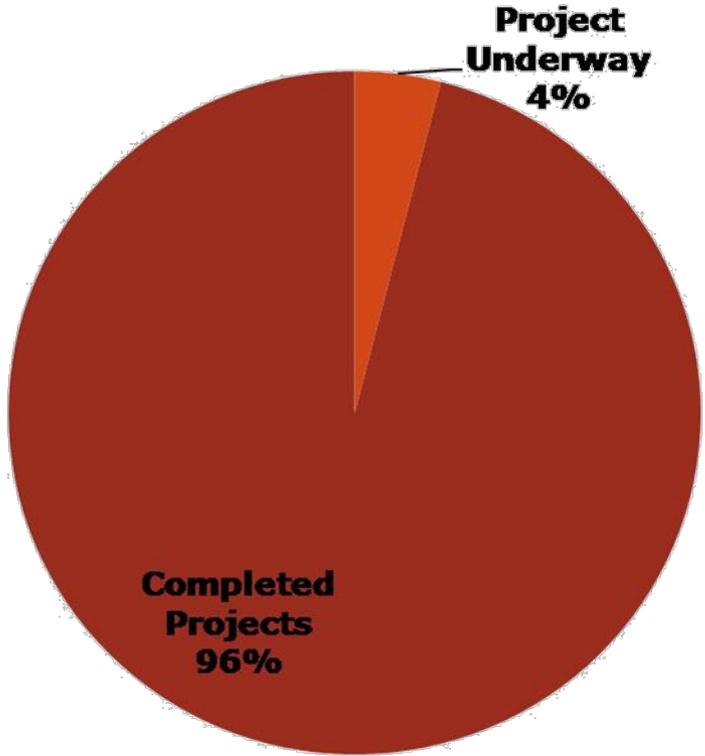


Department of Public Safety

Chief Randy Crider, Fire Chief



Public Safety Projects





Project Highlights Hazmat 22



- ✓ Preconstruction complete
- ✓ Manufactured by Hackney VT
- ✓ Delivery August 2015



Planned Activities

Hazmat 22

Preconstruction complete
Delivery August 2015

Questions & Comments?





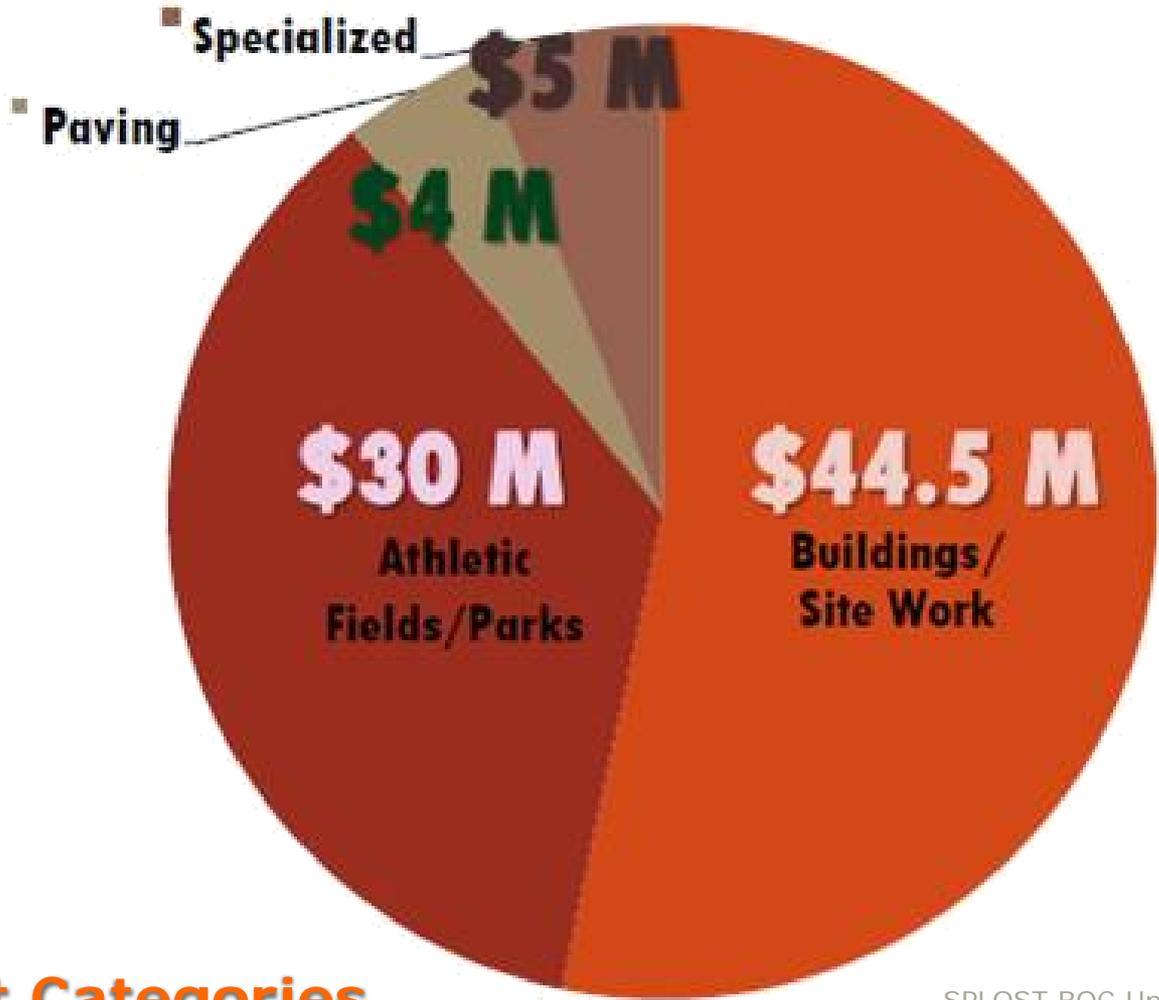
Parks, Recreation & Cultural Affairs

Eddie Canon, Director

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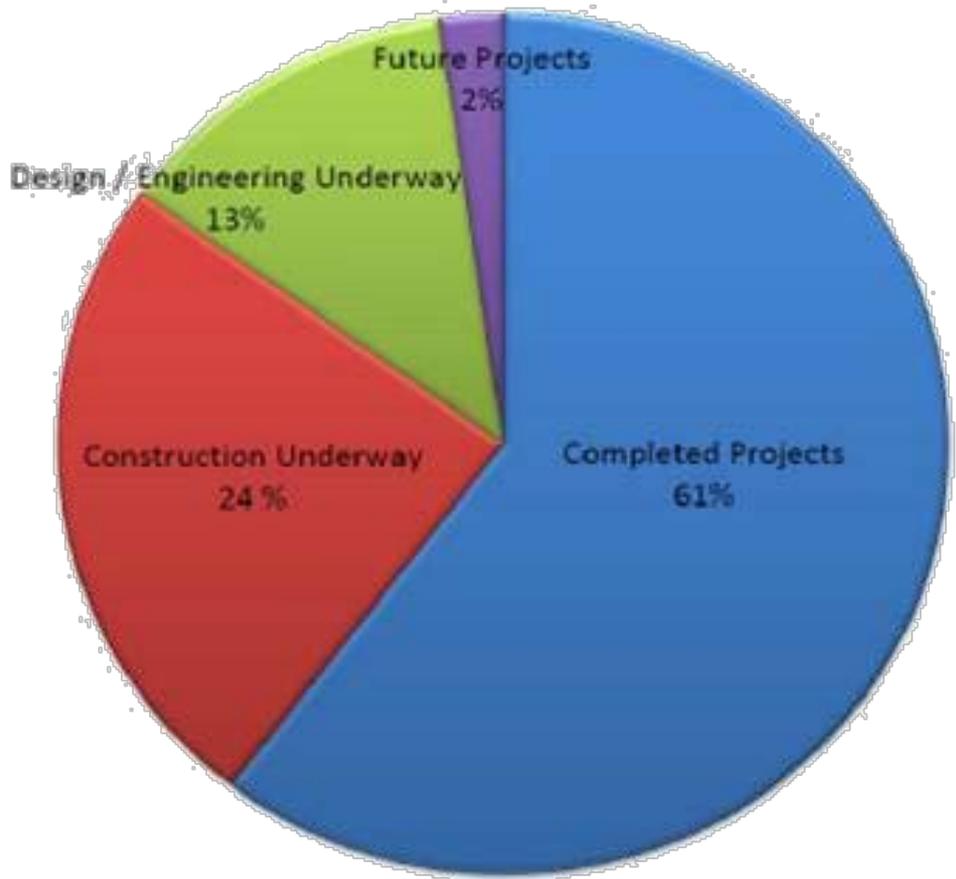
Project Categories

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Facilities, Parks & Transportation



2011 PRCA SPLOST Project Status

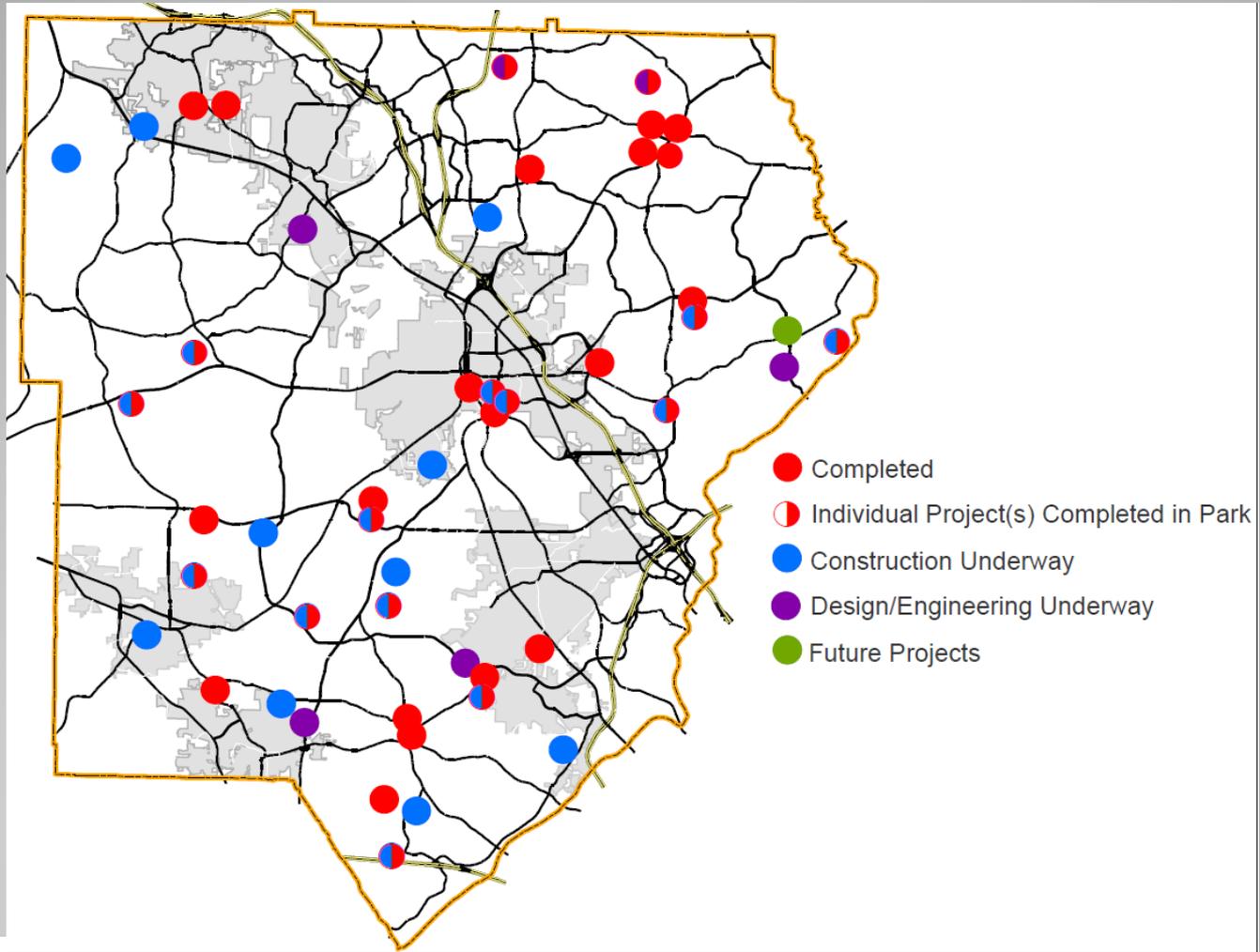


Project Status: 172 Projects in 50 Parks

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Facilities, Parks & Transportation



PRCA Project Status

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Project Highlights

Sweetwater & Fair Oaks Tennis Centers

- ✓ Construction Budget: \$1,689,202.00
- ✓ Fair Oaks – Replace existing building
- ✓ Sweetwater – Built at a new location
 - Improved access, sight lines
 - Existing building converted to maintenance
- ✓ Large pro-shop area, covered porches
- ✓ **30% Complete**



New Tennis Center Buildings

Cobb County 2011 SPLOST



Facilities, Parks & Transportation



Athletic Field Renovation



Project Highlights Also at Fair Oaks Park

Maintenance /
Restroom



Recreation Center Roof

Concession /
Restroom



Fair Oaks Park

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Project Highlights

Terrell Mill Park



- ✓ Construction Budget: \$605,380.00
- ✓ Replace concession / restroom
- ✓ New maintenance building
- ✓ **Complete**



Previously Completed:

- ✓ Tennis center building
- ✓ Pavilion roofs
- ✓ Field renovations
 - Irrigation
 - Electrical upgrades
 - Cross-tie wall replacement

Terrell Mill Park



Project Highlights

Civic Center

- ✓ Construction Budget: \$5,175,000.00
- ✓ Update to current standards, codes
 - Mechanical, electric, plumbing
- ✓ Food preparation – catering kitchen
- ✓ Meeting rooms
- ✓ Improved signage, data connectivity
- ✓ New pre-function space
- ✓ Increased rental options

- ✓ **20% Complete**



Civic Center



Project Highlights

Civic Center



Civic Center



Project Highlights

Sweat Mountain Park

- ✓ Total Budget: \$2,944,000.00
- ✓ Renovate athletic fields
- ✓ Replace concession/restroom/maintenance
- ✓ Electrical upgrades
- ✓ Improvements at dog park, tennis courts
- ✓ Construction bids due 7/23/15

Sweat Mountain Park

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Facilities, Parks & Transportation



Sweat Mountain Park



Project Highlights

Noonday Creek Park Eastern District Office

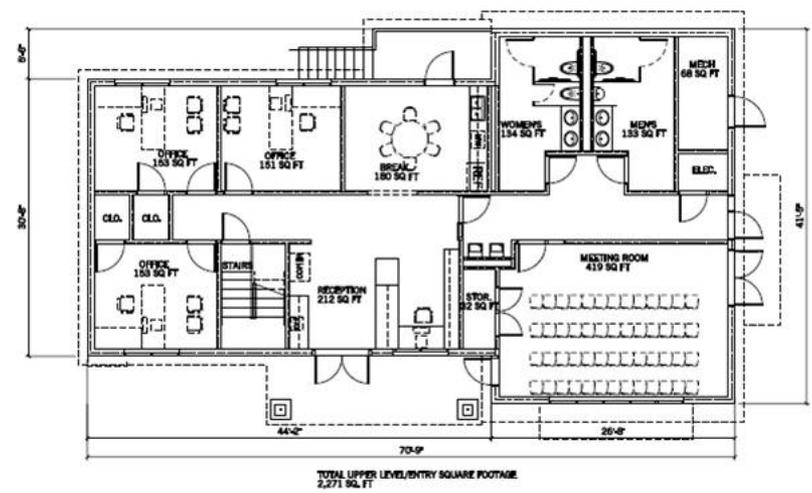
- ✓ Construction bids due 7/23/15
- ✓ Replace existing 1960s ranch house
- ✓ Office space, storage
- ✓ Community meeting room

Previously completed:

- ✓ Major athletic field renovations
- ✓ Electrical, field lighting improvements
- ✓ Concession / restroom improvements



Preliminary Phase
Noonday Creek Park Office | Elevations



Noonday Creek Park

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Seven Springs Water Park

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Seven Springs Water Park

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Recently Completed

- Lions Park Renovation
- Rhyme Park Renovation
- Seven Springs Water Park
- Terrell Mill Park Buildings
- Miller Park Dam
- Miller Park Midway RR
- Fair Oaks Rec. Center Roof
- Hyde Farm Buildings

Recently Started

- Laser Planing - various
- Bells Ferry Renovation
- Fair Oaks Tennis Center
- Sweetwater Tennis Center
- Nickajack Park Renovation

Upcoming Starts

- Corps Property Bridge
- Perry Parham Building
- Noonday Office Building
- Big Shanty Renovation
- Miller Park Restrooms
- Arena Side, Campground
- Sweat Mtn. Renovation
- J. T. Anderson Roof



Impacts

- Safety
 - Air quality in natatoriums
 - Cross-tie wall replacement
 - Ball field lighting improvements
- Upgrades to Current Codes
 - Fire protection
 - ADA access
 - Electrical upgrades
- Usability / Visitor Experience
 - Concession/Restroom upgrades
 - New scoreboards
 - Serving new and growing user groups



Questions & Comments?



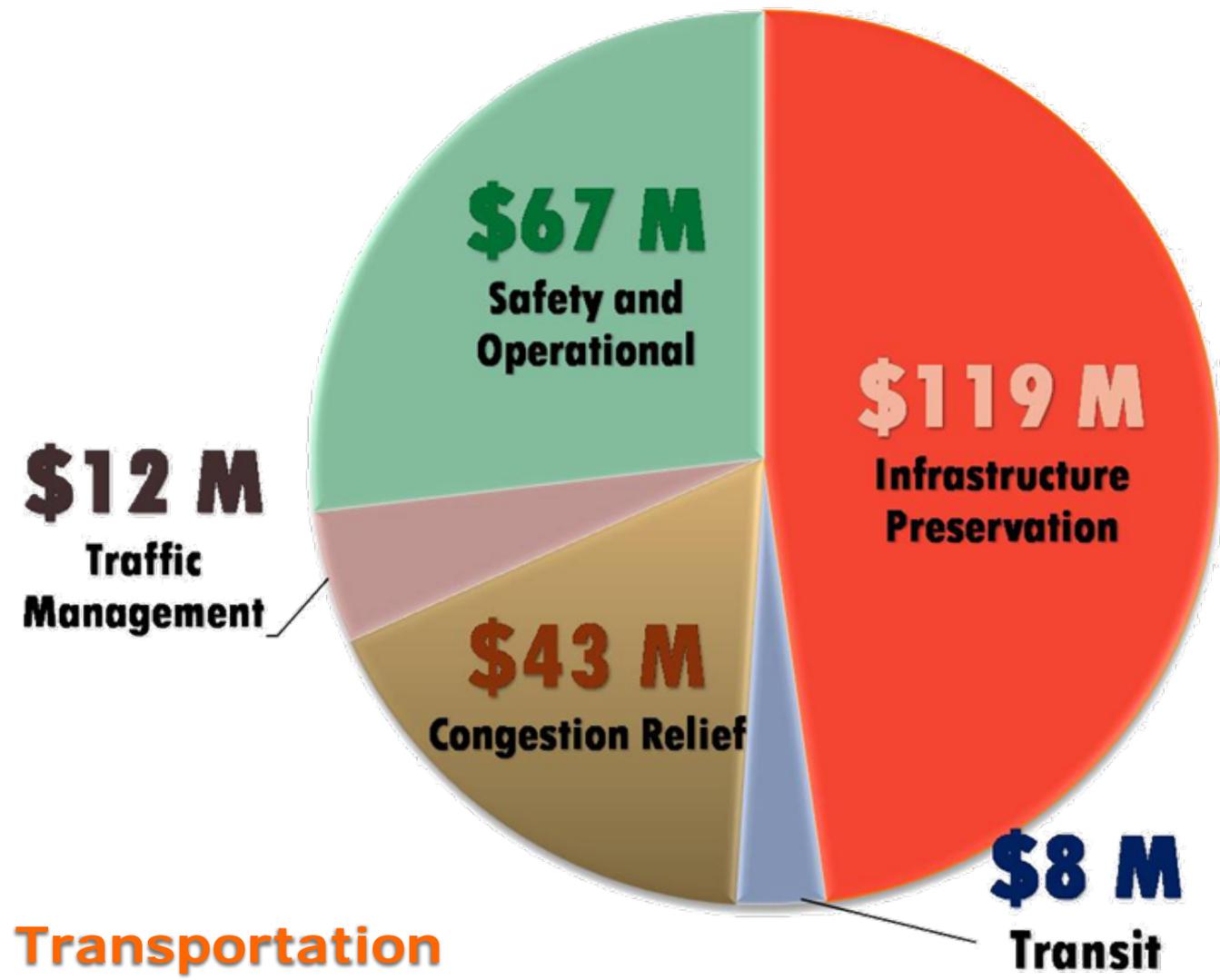


Transportation

Faye DiMassimo, Director

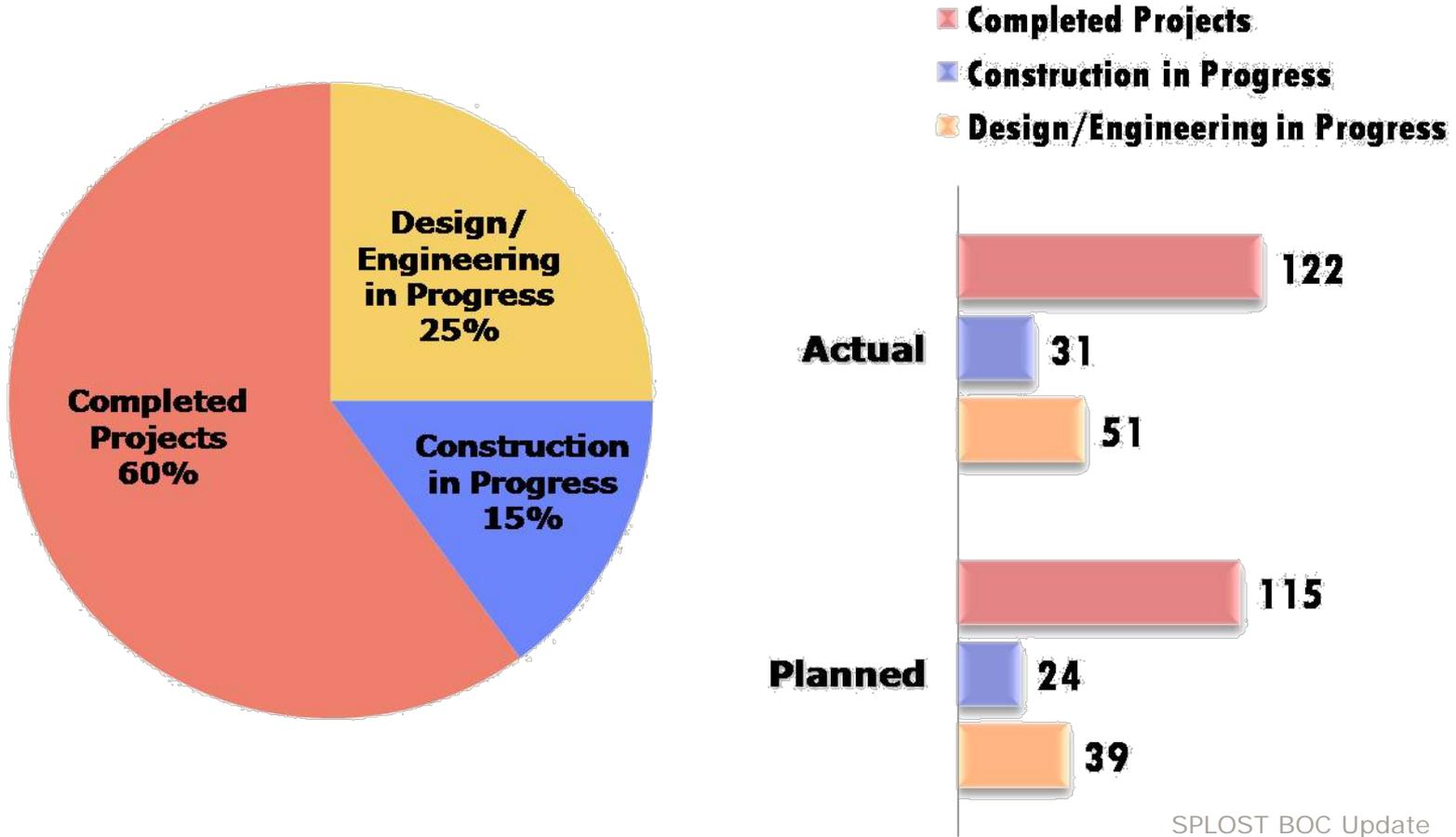
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Facilities, Parks & Transportation





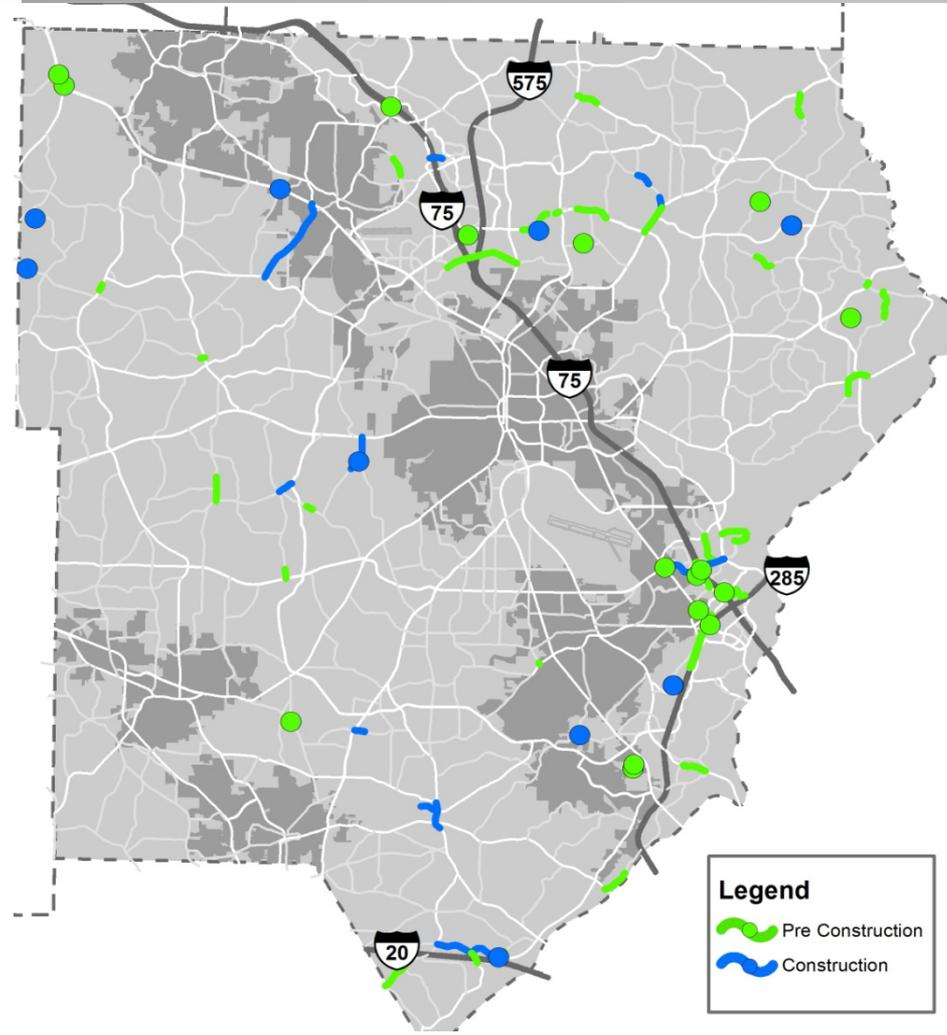
204 Transportation Projects



Cobb County 2011 SPLOST



Facilities, Parks & Transportation



Transportation Active Project Status

Currently, there are:

- **51** Projects in Pre-Construction
- **31** Projects in Construction

As of June 30, 2015, DOT has completed 122 projects

Project Highlights Pine Mountain Road

- Safety and operational improvements from Stilesboro Road to Shillings Road
 - Widen travel lanes to standard widths
 - Addition of curb and gutter and sidewalks
 - Addition of turn lanes at key intersections
- Contractor: Baldwin Paving Co.
- Contract amount: \$3.9 million
- Scheduled completion
July 2016





Project Highlights

Cooper Lake Road at King Springs Road



- Intersection improvements
 - Safety and operational improvements
 - Pedestrian access improvements
 - Drainage improvements
- Contractor: Baldwin Paving Co.
- Contract Amount: \$359,367
- Scheduled completion
September 2015



Project Highlights

Six Flags Parkway at Lee Industrial Boulevard



- Safety and operational intersection improvements
 - Turn lane additions
 - Traffic signal addition
- Contractor – Baldwin Paving Co.
- Contract amount \$1.6 million
- Project is substantially complete



Project Highlights

Post Oak Tritt Road at Hightower Middle School

- Safety and operational school zone improvement project
 - Addition of a right turn lane on Post Oak Tritt Road into school
 - Construction of new driveway into school
 - Parking lot resurfacing and restriping
- Contractor: Glosson Enterprises
- Contract amount: \$539,661
- Notice to proceed for construction – May 2015
- Scheduled completion – August 2015





Project Highlights

Spring Hill Parkway at Teasley Elementary School

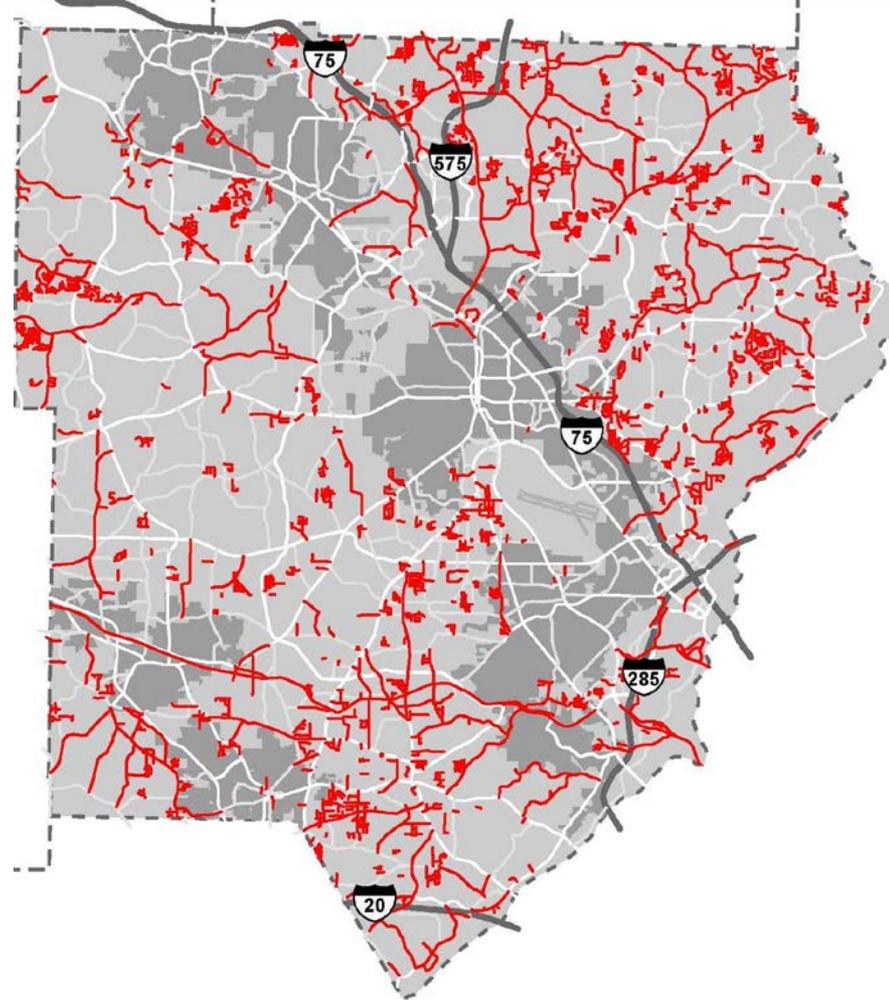


- Safety and operational school zone improvement project
 - Addition of a left turn lane on Spring Hill Pkwy NB into Teasley Elementary School
 - Installation of two new mast arm school flashing beacons
- Contractor: Chatfield Contracting
- Contract amount: \$237,997
- Notice to proceed for construction – June 2015
- Scheduled completion – August 2015

Cobb County 2011 SPLOST



Facilities, Parks & Transportation

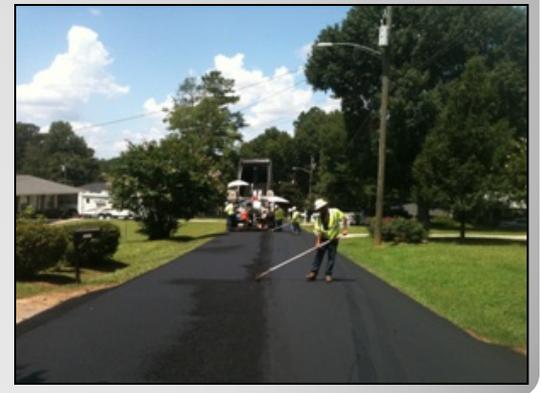


2011 SPLOST Resurfacing through June 2015

- Bid 16 contracts valued at \$84.9 M
- 1,311 roads
- 413 miles

Resurfacing Contracts awarded since Oct. 2011 (Includes 3 - 2005 SPLOST contracts)

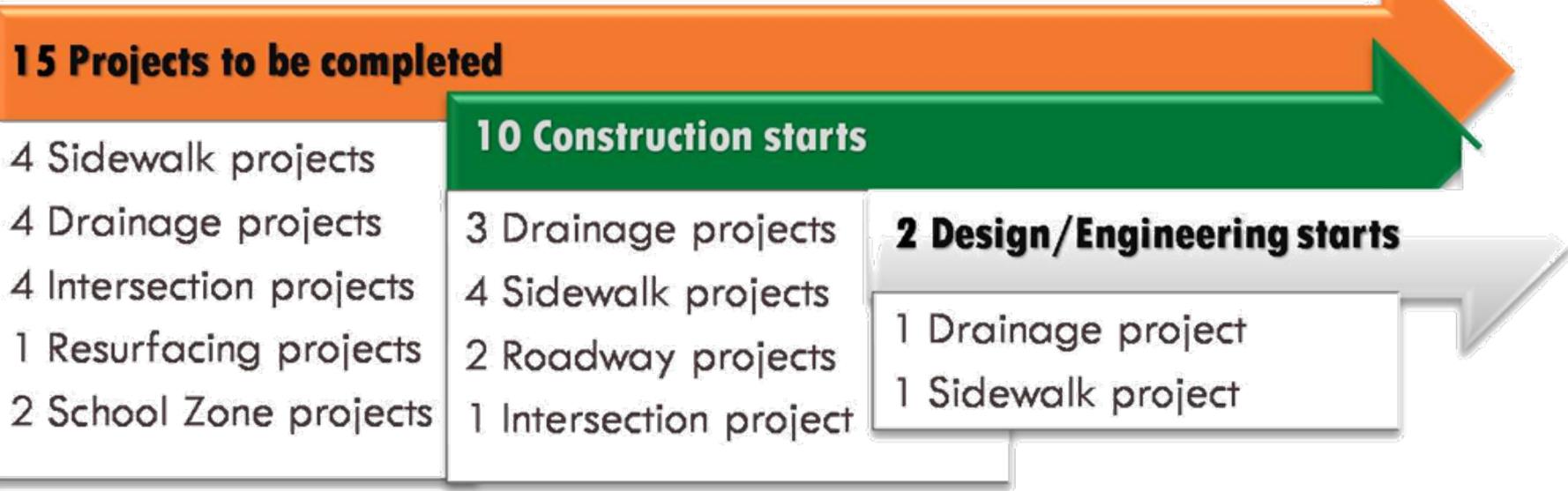
- 18 contracts valued at \$96.6 M
- 1,514 roads
- 477 miles



Resurfacing Highlights



Next Quarter Planned Activities



Questions & Comments?

