Cobb County SPLOST

Presented to the Cobb County Board of Commissioners

May 22, 2017

Facilities, Eddie Canon, Support Services Director
Information Services, Sharon Stanley, Director
Public Safety, Sam Heaton, Director
Parks, Recreation, and Cultural Affairs, Jimmy Gisi, Director
Transportation, Jim Wilgus, Director
Cobb County SPLOST
Quarterly Update

2016 SPLOST Receipts – through April 2017 (15 months collected)

- Actual: $173,457,428
- Projected: $155,029,696

Exceeded projected receipts by $18,427,732 (+11.9%)
FACILITIES

Eddie Canon, Support Services Director

SPLOST Update
BOC Work Session – May 22, 2017
2016 SPLOST - FACILITIES

Projects
$113,541,818

Public Safety, $58,408,471
Library, $25,203,167
Senior Services, $2,201,580
Judicial, $5,288,220
Health Dept, $6,500,000
Facility Restoration, $5,934,101
Other, $10,006,279
2016 SPLOST - FACILITIES

Projects
$113,541,818

<table>
<thead>
<tr>
<th>Projects</th>
<th>Expended</th>
<th>Remaining Funds</th>
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<tbody>
<tr>
<td>Other</td>
<td>$139,667</td>
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<td>Facility Restoration</td>
<td>$1,156,789</td>
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<td>Health Dept</td>
<td>$7,860,471</td>
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<td>Library</td>
<td>$11,053,012</td>
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<tr>
<td>Senior Services</td>
<td>$1,967,254</td>
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<td>Judicial</td>
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<td>Public Safety</td>
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$0 $10,000,000 $20,000,000 $30,000,000 $40,000,000 $50,000,000 $60,000,000 $70,000,000

SPLOST Work Session Update
May 22, 2017
**2016 SPLOST - FACILITIES**

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<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tr>
<td>Public Safety</td>
<td>$417,060</td>
<td>911 Offices, Fire Stations, Police Precincts</td>
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<tr>
<td>Judicial</td>
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<td>State Court, Superior Court, Magistrate Court</td>
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<td>Senior Services</td>
<td>$1,967,254</td>
<td>Freeman Poole, North Cobb Senior Center</td>
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<tr>
<td>Library</td>
<td>$11,053,012</td>
<td>Gritter, Switzer, East Marietta</td>
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<tr>
<td>Health Department</td>
<td>$7,860,471</td>
<td>Smyrna, Marietta, Acworth, Austell</td>
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<td>Facility Restoration</td>
<td>$1,156,789</td>
<td>County Wide</td>
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<tr>
<td>Other</td>
<td>$139,667</td>
<td>County Wide</td>
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</table>
PROJECTS COMPLETED:

- Animal Control Incinerator – $194,600
- Superior Ct Clerk Records Room – $818,640
- Marietta Health Department – $1,832,905
- South Cobb Government Center - $154,864
Magistrate Court relocation - $732,545 expended to date
East Marietta Library and Cultural Center - $10,988,377 expended to date
State Court Chiller installation $122,000
SPLOST Work Session Update
May 22, 2017
Technology Improvements

Sharon Stanley, Director

SPLOST BOC Work Session
May 22, 2017
2016 SPLOST – Technology Improvements

Projects
$30,079,000

- Data Center Build and Technology Modernization, $6,721,000
- Business Technology Transformation, $23,358,000
Projects Obligated

$1,136,135

$25,000,000
$20,000,000
$15,000,000
$10,000,000
$5,000,000
$0

Data Center Build and Technology Modernization

Business Technology Transformation

2016 SPLOST – Technology Improvements

$0

Data Center Build and Technology Modernization

$150,630

Business Technology Transformation

$985,505

$1,136,135

$150,630

$985,505
Projects Completed

• Expandable Storage System
  • $150,630
  • Installed in Data Center; will move to new Data Center
2016 SPLOST – Business Technology Transformation - Projects in Progress

$23,358,000

$1,816,562

Web Portal
Est. $500K

GIS Big Data
$331,057

BCP
$221,760

BI/Dashboard
$449,775

UCCMS
$313,970
Unified Court Case Management System

- Partially Funded by SPLOST 2016 ($2M of SPLOST funding). Committed to date: $313,960
- National Center for State Courts (NCSC) has begun interviewing, gathering and reviewing requirements with users.
  - Requirements gathering interviews completed and review in progress for:
    - Magistrate Court
    - State Court Administration
    - State Court Clerk
  - Interviews coming up in June:
    - Superior Court Administration
    - Probate Court
- Target date to issue RFP – Jan 2018
Business Technology Transformation

Business Continuity Plan (BCP)

• Bold Planning partner vendor for development, application, and hosting of the Continuity Plan- $221,760

• Project kickoff with vendor, IS, and EMA was held on April 4th

• EMA and IS will be meeting with the vendor throughout May to finalize deliverables and set up initial application for department requirements gathering.

• June 20-21 - Bold Planning will meet and brief Departments and Elected Offices (who will be contributing to BCP).
Business Technology Transformation

Business Intelligence/Dashboarding Tool

- Digital E-Government initiative to expand on-line services - $449,775
- Insurance documents sent back last week to vendor for additional endorsements and changes
- June kick off with initial departments
Web Portal

• E-Government initiative in collaboration with Communications Department

• Committee reviewing proposals and attending demo’s this month. We have some outstanding submittals.

• Expect to bring proposal and vendor selection to the BOC in June.
Facilities Improvements

GIS Big Data

• Integration and analysis of large volumes of data from outside sources with County’s enterprise GIS
  • WAZE (Google traffic app)
  • AVL contractors (Rocket, Sprint, Verizon)

• [https://www.youtube.com/watch?v=pcb8IYvOXDc](https://www.youtube.com/watch?v=pcb8IYvOXDc)

• Authorize procurement of professional services, hardware, and software - $331,057 - present to BOC tomorrow night
Facilities Improvements

Building Security, Emergency/Life Safety Upgrades

• $5-million in Property Management’s SPLOST
• Installation of security/access systems in Purchasing Department and Superior Court Parking Deck
• Upcoming – install 3 emergency call stations in Superior Court parking deck – estimated cost $12,000
Facilities Improvements

Building Security, Emergency/Life Safety Upgrades

- Goal to migrate to single enterprise video surveillance and access control system with single access card for all facilities
- RFQ issued to pre-qualify vendors to provide design, installation, and maintenance for enterprise system
- Proposal received from 5 firms; 3 to be pre-qualified
- Estimated cost to add departments/facilities - $3-mil
Precinct Cameras $139,000 March 2017

Animal Control HVAC $70,000 In Bid Process

Undesignated $6,180.06

Shoot House $8,556.94 Completed

Security Fence $85,563 March 2017

Precinct Cameras $139,000 March 2017

Total: $309,300.00
Public Safety Projects

Current Projects

✓ New Radios
Water Dept. May 2017
$13,404,011 (14,000,000)

✓ Radio Towers
Camp Highland – Contract Review
Bartow – Land Acquisition
($6,000,000)
Public Safety Projects

Current Projects

✓ Mobile Command Unit
  Frontline Communications
  Delivery August 2017
  $1,443,957.68  ($1,500,000)

✓ Fire Station Alerting
  June 11, 2017
  $ 945,000  ($945,000)
Public Safety Projects

Current Projects

✓ Police Headquarters
   Needs Assessment Completed January 2017
   Looking at alternative properties
   $ 118,140  ($ 16,000,000)

✓ Training Center
   $ 104,320  ($23,300,000)
Public Safety Projects

Current Projects

✓ Fire Station # 29
  Cumberland, Land Acquisition
  ($4,368,471)

✓ Fire Station # 1
  Mableton, Late 2017 Start
  ($3,300,000)
Public Safety Projects

Current Projects

✓ Fire Station # 7
Hurt Rd. & Hicks Rd. Land Acquisition
($ 3,900,000)

✓ Airport Crash-Fire Truck
Completing Specs, Delivery 2018
($1,000,000)
Public Safety Projects

CURRENT PROJECTS

- Fire Station #29, $4,368,471.00
- Fire Station Alerting, $945,000.00
- Command Unit, $1,500,000.00
- Police HQ, $16,000,000.00
- Weather Siren Upgrades, $936,000.00
- Radios, $14,000,000.00
- Training Center, $23,300,000.00
- Radio Towers, $3,000,000.00
- Evidence Vehicles, $102,113.00
- Fire Station #7, $3,900,000.00
- Precinct Renovations, $2,250,000.00
- Fire Station #1, $3,300,000.00
- Airport Crash Unit, $1,000,000.00
Public Safety Projects

**Future Projects**

- Police Precinct Renovations
  - ($2,500,000)

- 2 New Police Evidence Vehicles
  - ($102,113)

- Weather Sirens Technology
  - Scheduled 2018
  - ($936,000)
Parks, Recreation & Cultural Affairs
Jimmy Gisi, Director
P.A.R.K.S.
2011 SPLOST
Project Status:
172 Projects in 50 Parks
P.A.R.K.S. 2011 SPLOST

Cato Nature Center / Bartlett Property

Dam Repairs – Contract Awarded

- Construction Budget: $561,222.00
- Contractor: W.E. Contracting Company
- Designer: Cobb County Stormwater Mgt.
Quarterly Update

P.A.R.K.S. 2011 SPLOST
Wild Horse Creek BMX Track - COMPLETE

Construction Budget: $598,822.00
Contractor: W.E. Contracting, Inc.

2017 USA BMX Dixieland Nationals
Pro Series
April 28 – 30, 2017

812 Competitors
- 35 States
- 6 Countries
P.A.R.K.S. 2016 SPLOST

- Completed Projects: 12%
- Construction Underway: 20%
- Design/Engineering Underway: 40%
- Future Projects: 26%
P.A.R.K.S. 2016 SPLOST
Paving Projects - Underway

✓ Pavement and Drainage Repairs in Parking Lots, Access Roadways
  o +/- 15 Parks Prioritized
  o 6 Projects Complete
    o Wild Horse Park
    o Clarkdale Park
    o Powder Springs
    o Oregon Park
    o Big Shanty Park
    o Sweetwater Park

✓ Contractor: Bartow Paving
✓ Budget: $3,298,946.43
Cobb County SPLOST
Quarterly Update

P.A.R.K.S. 2016 SPLOST
Paving Projects - Underway

✓ Contractor: Bartow Paving
✓ Budget: $3,298,946.43

Example: Sweetwater Park
P.A.R.K.S. 2016 SPLOST

Paving Projects - Underway

- Contractor: Bartow Paving
- Budget: $3,298,946.43

Example: Wild Horse Creek Park
P.A.R.K.S. 2016 SPLOST

Paving Projects - Underway

- Contractor: Bartow Paving
- Budget: $3,298,946.43

Example: Oregon Park
P.A.R.K.S. 2016 SPLOST
Joint Project - Kennesaw Splash Pad
Swift Cantrell Park

- Contractor: Integrated Construction & Nobility
- Budget: $425,770.09
- Nearly Complete
- City takes on all future costs
Cobb County SPLOST
Quarterly Update

P.A.R.K.S. 2016 SPLOST
Jim Miller Park Exhibit Hall

- Designer: tvsdesign
- Design Budget: $725,000.00
- CM at Risk: Reeves Young
- GMP Due August, 2017
- Construction Schedule
  - October 2017 – August 2018

GMP Due August, 2017
Construction Schedule
- October 2017 – August 2018
Quarterly Update

P.A.R.K.S. 2016 SPLOST

Jim Miller Park Maintenance Building

- Design/Build Contractor: Astra Construction Services, LLC
- Budget: $317,131.82
- 40% Complete
P.A.R.K.S. 2016 SPLOST

Synthetic Turf Field Conversions

- Hubert Soccer Complex – 4 Fields
- Mud Creek Soccer Complex – 3 Fields
- Terrell Mill Park – 1 Field

- Designer: Gaskins
- Design Budget: $187,700.00

- Decreased maintenance costs
- Faster recovery following weather events
  - Playable several more weeks per year
- More attractive for large tournaments
  - Economic impacts for local businesses

- Construction / Installation to be bid over summer 2017
- Construction Budget: +/- $6,000,000.00
Cobb County SPLOST
Quarterly Update

P.A.R.K.S. 2016 SPLOST

Additional Project Status

- Acworth Joint Project, Community Center – Design Underway
- P.A.R.K.S. Office Complex – Design/Pre-Construction Underway
- County Wide Master Plan – Interview, Data Collection Phase Complete, Data Analysis Underway
  - Incorporate 2040 Plan, Senior Services, Trail System Connectivity
- Mabry Park – Construction Documents Submitted for Permitting
- Green Meadows Preserve – Small Restroom and Parking Lot under Design, Historic House investigation underway
- Johnston’s River Line – Concepts for access and parking under review
Cobb County SPLOST
Quarterly Update

P.A.R.K.S. SPLOST
Department of Transportation
Jim Wilgus, Director
Cobb County SPLOST
Quarterly Update

205 Transportation Projects

- Completed Projects: 88.3%
- Construction in Progress: 6.3%
- Design/Engineering in Progress: 5.4%

Planned vs. Actual:

- Planned: 170
- Actual: 181

- Planned: 27
- Actual: 11

- Planned: 8
Cobb County SPLOST
Quarterly Update

210 Transportation Projects

- Completed Projects: 11%
- Construction in Progress: 10%
- Design/Engineering in Progress: 16%
- Planned Projects: 63%
- Actual Projects: 32
- Future Projects: 33
- Planned Projects: 32
- Actual Projects: 33
- Completed Projects: 24
Currently, there are:

- **13** Projects in Pre-Construction
- **11** Projects in Construction

As of April 30, 2017, DOT has completed 181 - 2011 SPLOST projects
Projects in Pre-Construction Phase

1) I-75 / Wade Green Rd DDI
2) Lower Roswell Road
3) River View Road
4) Sandy Plains Road
5) Woodlawn Drive Sidewalks (include as part of Lower Roswell Road project)
6) Wesley Chapel Rd Sidewalks (Spring Mill Dr to Sandy Plains Rd)
7) McCollum Pkwy Sidewalks (Ben King Rd to Olympic Lane)
8) Atlanta Road Sidewalks (N Church Ln to Plant Atkinson Rd)
9) Piedmont Road (west) Sidewalks (Cottonwood Dr to Canton Rd)
10) Shallowford Road Sidewalks (Meadow Way to Canton Rd)
11) Burnt Hickory Road Sidewalks (Acworth Due West Rd to Due West Elem School)
12) Irwin Road Sidewalks (Wilkes Way to Villa Rica Road)
13) Gordon Combs Road Sidewalks
Quarterly Update

Projects in Construction Phase

1) Cobb Parkway at Windy Hill Road
2) **Cobb Parkway at Dallas-Acworth Hwy (SR92)**
3) **Cobb Parkway at Cedarcrest Road/Awtrey Church Road**
4) Windy Hill Road DDI
5) **South Barrett Reliever, Phase 2**
6) Interstate North Parkway Realignment
7) Traffic Signals Upgrades – Radar Detection
8) Casteel Road Sidewalks (Villa Rica Road to Still Elem School)
9) Piedmont Road (East) Sidewalks (Shaw Road to existing sidewalk at RR)
10) **Hembree Road (Pope High School)**
11) Cobb Parkway Corridor - Queue Jumper Lanes, Phase 1 (US41 @ Windy Hill)
Quarterly Update

Cobb County SPLOST

Currently, there are:

- **33** Projects in Pre-Construction
- **22** Projects in Construction

As of April 30, 2017, DOT has completed 24 - 2016 SPLOST projects
Projects in Pre-Construction Phase

1) Brookwood Drive over Clay Branch
2) Casteel Road over Sewell Creek
3) Mars Hill Road over Allatoona Creek
4) Old 41 Hwy Bridge over CSX RR
5) Concord Road Covered Bridge
6) Pembridge Way Drainage
7) Owl Creek Drive Drainage
8) Cumberland Parkway Drainage
9) Valley Stream Drive Drainage
10) Sturbridge Crescent Drainage
11) Reading Drive Drainage
12) Hicks Road @ Concord Road
13) Dallas Hwy @ Lost Mountain Road/Mars Hill Road
14) McCollum Parkway @ Ben King Road
15) Old Canton Road @ Holly Springs Road
16) Post Oak Tritt Road @ Hembree Rd
17) Powder Springs Road @ Flint Hill Road/Pine Grove Drive/Deercreek Drive
18) Brookview Road at Terrell Mill Road
19) Windy Hill Road/Terrell Mill Road Connector
20) Windy Hill Boulevard
Projects in Pre-Construction Phase

21) Town Center/Noonday Creek/KSU Trail
22) South Barrett Pkwy Reliever, Phase 3
23) Traffic Signal Timing
24) Transportation Technology - ProjectView Development and Support
25) Transportation Technology - Cartegraph Update
26) Beech Road/Westside Drive
27) Cherokee Street (Joint project with Kennesaw)
28) Main St (Joint project with Acworth)
29) Dickerson Road
30) Providence Road Sidewalk
31) Mableton Parkway Pedestrian Improvements
32) John Ward Rd at Irwin Road (Cheatham Hill Elementary School)
33) Terrell Mill Road at Greenwood Trail (Brumby Elementary School/East Cobb Middle School)
Quarterly Update

Projects in Construction Phase

1) Little Willeo Rd over Willeo Creek
2) Willow Glenn Drive Drainage
3) Angelette Drive Drainage
4) Smokeridge Court Drainage
5) Kehely Drive Drainage
6) Maybreeze Road at Shallowford Road Drainage
7) Glenn Place at Lucinda Place Drainage
8) Johnson Ferry Road at Goldbergs/CVS Pharmacy
9) Barrett Pkwy at Chastain Meadows Pkwy
10) Windy Ridge Pkwy Bridge Pedestrian Improvements
11) ATMS - Master Communication Plan - Phase 1A
12) Cumberland Area Traffic Cameras
13) Cumberland Area Dynamic Message Signs
14) Cumberland Area Interstate Signs
15) Transportation Technology - PlanGrid
16) Cumberland Boulevard
17) Inclement Weather Equipment and Supply Storage
18) Discovery Blvd Sidewalk
19) Sandy Plains Rd at Davis Rd (Mountain View ES)
20) Resurfacing 2017-1 Thoroughfares - LMIG
21) Resurfacing 2017-2 Local Roads South
22) Resurfacing 2017-3 Local Roads North
Quarterly Update

Project Highlights

Wade Green Diverging Diamond Interchange

- Reconfiguration of Wade Green Road and I-75 to a Diverging Diamond Interchange (DDI)
- District 1 & 3; Estimated Project Cost approximately $4.9 M
- (SPLOST $3.3 M and GDOT $2.0 M)
- Design/Build Team: Infrastructure Consulting & Engineering (ICE) and Baldwin Paving
- ICE/ Baldwin Paving issued Notice to Proceed May 2016
- Construction estimated to start in summer 2017
Quarterly Update

Project Highlights
Sandy Plains Road Safety and Operational Improvements

- Safety & Operational improvements along Sandy Plains Road between East Piedmont Road and Ebenezer Road
- District 3; Estimated Project Cost approximately $7.2 M
- Michael Baker International Inc. issued Notice to Proceed August 2013
- Construction estimated to begin late 2017
Project Highlights
South Barrett Parkway Reliever Phase 3

- This project adds a 4-lane divided road from South Barrett Reliever Ph. 2 over I-75 to Roberts Ct & widening Roberts Ct to a 4-lane divided Rd to Barrett Pkwy.
- District 3; Estimated Project Cost approximately $30.4 M; Partnership with TCCID (funds obligated to date for design $120K) & GDOT
- Design consultant - ARCADIS - issued Notice to Proceed June 2016
- Construction estimated to begin late 2020 (contingent upon funding being identified, submitted request to ARC for federal funds consideration)
Cobb County SPLOST
Quarterly Update

Project Highlights
Windy Hill/ Terrell Mill Road Connector

- Construction of a new 4-lane roadway, parallel to I-75, connecting Windy Hill Road with Terrell Mill Road to alleviate congestion on Windy Hill Road and Powers Ferry Road.
- District 2; Estimated Project Cost approximately $30 M (SPLOST $18.0 M and GDOT $12.0 M)
- HNTB Corporation issued Notice to Proceed July 2016
- Construction estimated to begin late 2019
Project Highlights
Mableton Parkway Pedestrian Improvements

- Construction of a 10 foot wide trail on the westside of Mableton Parkway and 5 foot wide sidewalk on the eastside of Mableton Parkway from Discovery Boulevard to Factory Shoals Road being approx. 2.4 miles.

- District 4; Estimated Project Cost approximately $5.2 M

- American Engineers issued Notice to Proceed February 2016

- Construction estimated to begin 2018 (if GRANT awarded CST to move out to at least to 2019)
Project Highlights
I-20 Eastbound Ramps at Riverside Parkway

- Safety and Operational improvements consisting of turn lanes, signal installation, sidewalk, way-finding signage and realignment of South Service Road. Project limits South Service Road to Riverside Parkway.
- District 4; Estimated Project Cost approximately $5.6 M (Funding SPLOST & $1.6 M GTIB Grant)
- Lowe Engineers, Inc. Consultant Service Agreement approved March 2017
- Construction estimated to begin 2019
Project Highlights
John Ward Road at Irwin Road & Cheatham Hill Elem.

- Construction of a roundabout to replace existing 3-legged intersection. Add left turn lane just north of the intersection at the main driveway for Cheatham Hill Elementary School.
- District 1; Estimated Project Cost approximately $1.4 M
- CALYX Engineers issued Notice to Proceed January 2017
- Construction estimated to begin Fall 2017
Quarterly Update

Project Highlights
Dallas Highway at Lost Mountain Road/ Mars Hill Road

- Intersection improvement at Dallas Highway at Lost Mountain Road/ Mars Hill Road including turn lane modifications.
- District 1; Estimated Project Cost approximately $2.5 M (Requesting Quick Response Funds from GDOT; should know about award summer 2017)
- Kimley-Horn and Associates, Inc. issued Notice to Proceed August 2016
- Construction estimated to begin Fall 2017
Quarterly Update

Project Highlights
Old 41 Highway over CSX Railroad

- Working jointly with the City of Marietta to replace the bridge over CSX Railroad.
- District 3 Estimated Project Cost approximately $7.4 M (50% split between County and City)
- AECOM Technical Services Inc. issued Notice to Proceed February 2017
- Construction estimated to begin late 2018
Project Highlights
Cobb Parkway at Dallas Acworth Highway (SR92)

- Project scope includes:
  - Add left turn lane on Cobb Pkwy NB to SR 92 WB
  - SR 92 widening
  - Upgrade traffic signal
  - Pedestrian safety improvements
- Contractor: Baldwin Paving

- Contract amount: $2.6 M (GDOT funding $2.3 M)

- Construction contract awarded March 2017 (Awaiting GDOT NTP)

- Construction completion Summer 2018
Quarterly Update

Project Highlights
Cobb Parkway at Cedarcrest Road/Awtrey Church Road

- Project scope includes:
  - Add left turn lane on Cobb Pkwy NB to Cedarcrest Rd WB
  - Pedestrian safety improvements
- Contractor: Baldwin Paving
- Contract amount: $372 k (GDOT funding $372 k)
- Construction Contract awarded April 2017 (Awaiting GDOT NTP)
- Completion Spring 2018
Project Highlights
Windy Ridge Parkway Bridge Pedestrian Improvements

- Widening of the existing Windy Ridge Parkway bridge over I-75 and I-285 ramps to provide enhanced pedestrian accommodations and green space

- Contractor: Brasfield & Gorrie, LLC

- Contract amount: $11,368,902

- Safe Passage Intermediate Completion in March 2017

- Final project completion scheduled for Summer 2017
Cobb County SPLOST
Quarterly Update

Project Highlights
Hembree Road at Pope High School

- Safety and Operational Intersection Improvements
  - Construction of roundabout
  - Traffic circulation improvements on the school site
  - Pedestrian access improvements
- Contractor: C. W. Matthews
- Contract amount: $3.4 M
- Completion Fall 2017
Cobb County SPLOST
Quarterly Update

Project Highlights
Hurt Road Pedestrian Improvements

- Construction of sidewalks on the south side of Hurt Road between Merry Oak Road and existing sidewalk near Light of Hope Presbyterian Church

- Contractor: Glosson Enterprises, Inc.

- Contract amount: $618 k

- Completion scheduled for Summer 2017
Cobb County SPLOST
Quarterly Update

Project Highlights
South Barrett Reliever, Phase 2

• Thoroughfare Improvements
  • Roundabout construction at Barrett Lakes Blvd and Shiloh Valley Drive
  • Addition of sidewalks and bike lanes

• Contractor: C. W. Matthews

• Contract amount: $5.4 M

• Construction started May 2016

• Scheduled completion Summer 2018

• Partnership with TCACID
Cobb County SPLOST
Quarterly Update

Project Highlights
Cobb Parkway at I-285 WB/Circle 75 Pkwy/Spring Rd

• Safety and operational improvements
  • Add left turn lane from NB Cobb Pkwy to Spring Road WB
  • Lengthen turn lanes on I-285 WB off ramp
  • Add barrier separated lane from I-285 WB to Circle 75 Parkway
  • Pedestrian improvements

• Contractor: C. W. Matthews

• Contract amount: $11.2 M

• Project is Substantially Complete
Cobb County SPLOST
Quarterly Update

Project Highlights
Windy Hill Road at I-75 DDI

- Reconfiguration of Windy Hill Road at I-75 to a Diverging Diamond Interchange (DDI)
- Contractor: C.W. Matthews
- Contract amount: $18.5 M
- Traffic shifted to DDI configuration on Feb. 20th
- Final completion scheduled for Summer 2017
Resurfacing Highlights

• **2011 SPLOST Resurfacing through April 2017**
  - Completed 18 contracts valued at $101.2 M
  - 1,404 roads
  - 466 miles

• **2016 SPLOST Resurfacing through April 2017**
  - Bid 5 contracts valued at $29.1 M
  - 312 roads
  - 95 miles
Cobb County SPLOST
Quarterly Update

Next Quarter Planned Activities
2011 SPLOST

3 Projects to be completed
1 Thoroughfare project
1 Sidewalk project
1 Traffic Signal project

4 Construction starts
3 Sidewalk projects
1 Thoroughfare project
Anticipated construction starts

1) I-75 / Wade Green Road DDI
2) Atlanta Road Sidewalks (N Church Lane to Plant Atkinson Rd)
3) Piedmont Road (west) Sidewalks (Cottonwood Drive to Canton Road)
4) Burnt Hickory Road Sidewalks (Acworth Due West Road to Due West Elem School)

Projects anticipated to be completed

1) I-75 / Windy Hill Road DDI
2) Traffic Signal Upgrades – Radar Detection
3) Casteel Road Sidewalks (Villa Rica Road to Still Elementary School)
Cobb County SPLOST
Quarterly Update

Next Quarter Planned Activities

11 Projects to be completed
6 Drainage projects
1 Thoroughfare project
3 Traffic Mgt projects
1 Intersection project

9 Construction starts
7 Drainage projects
1 Bridge project
1 Sidewalk project

23 Design/Engineering starts
3 Bridge projects
3 Intersection projects
4 Planning Studies
1 Traffic Signal project
8 Sidewalk Projects
2 Roadway project
2 Thoroughfare projects
Cobb County SPLOST
Quarterly Update

Anticipated design starts

Bridges and Culverts
1) Macedonia Road Bridge over Noses Creek
2) Powers Ferry Dr Bridge over Rottenwood Ck Trib
3) Willeo Road Bridge over Willeo Creek

Intersections
1) Acworth Due West Rd at Jim Owens Rd/Mars Hill Church Rd
2) Canton Road at Shallowford Road
3) Lost Mountain Rd at Midway Rd/Mirror Lake Dr

Thoroughfares
1) I-20 EB Ramps at Riverside Pkwy
2) Akers Mill Managed Lanes - GDOT
Anticipated design starts

Planning Studies
1) Cobb County Bicycle and Ped Plan Update, Phase 1
2) CobbLinc Transit Service Plan
3) Surface Transportation Plan Kennesaw Due West Rd and McCollum Pkwy
4) Traffic Study Holly Springs Road

Traffic Signals
1) Adaptive Traffic Control System (ATCS) Signal Timing

Roadways
1) Canton Road Corridor
2) New Macland Road (Macland Road to Arapaho Drive)
Anticipated design starts

Sidewalks

1) Nichols Road Sidewalks (Antioch Rd to Holland Rd)
2) Big Shanty Road Sidewalks (McCollum Pkwy to Chastain Road)
3) Beech Haven Trail Sidewalks (Log Cabin Rd to Cumberland Pkwy)
4) Windy Ridge Parkway Sidewalks (US 41/Cobb Pkwy to Heritage Ct)
5) McPherson Road Sidewalks (Post Oak Tritt Rd to Shallowford Rd)
6) Ebenezer Road Sidewalks (Blackwell Rd to Hampton Oaks Bend)
7) Bells Ferry Road Sidewalks (Chastain Rd to Estates Landing Dr)
8) Bells Ferry Road Sidewalks (Noonday Ck Tr to Lloyd Dr)
Anticipated construction starts

1) Concord Road Covered Bridge
2) Pembridge Way Drainage
3) Owl Creek Drive Drainage
4) Cumberland Parkway Drainage
5) Valley Stream Drive Drainage
6) Sturbridge Crescent Drainage
7) Reading Drive Drainage
8) Cumberland Boulevard Drainage
9) Providence Road Sidewalks (Providence Corner Drive to Pine Road)
Projects anticipated to be completed

1) Willow Glenn Drive Drainage
2) Angelette Drive Drainage
3) Cumberland Boulevard Drainage
4) Smokeridge Court Drainage
5) Kehely Drive Drainage
6) Glenn Place at Lucinda Place Drainage
7) Barrett Pkwy at Chastain Meadows Pkwy
8) Windy Ridge Pkwy Bridge Pedestrian Improvements
9) Cumberland Area Traffic Cameras
10) Cumberland Area Dynamic Message Signs
11) Cumberland Area Interstate Signs
Questions & Comments?