

Cobb County SPLOST

Presented to the Cobb County Board of Commissioners

May 22, 2017

Facilities, Eddie Canon, Support Services Director

Information Services, Sharon Stanley, Director

Public Safety, Sam Heaton, Director

Parks, Recreation, and Cultural Affairs, Jimmy Gisi, Director

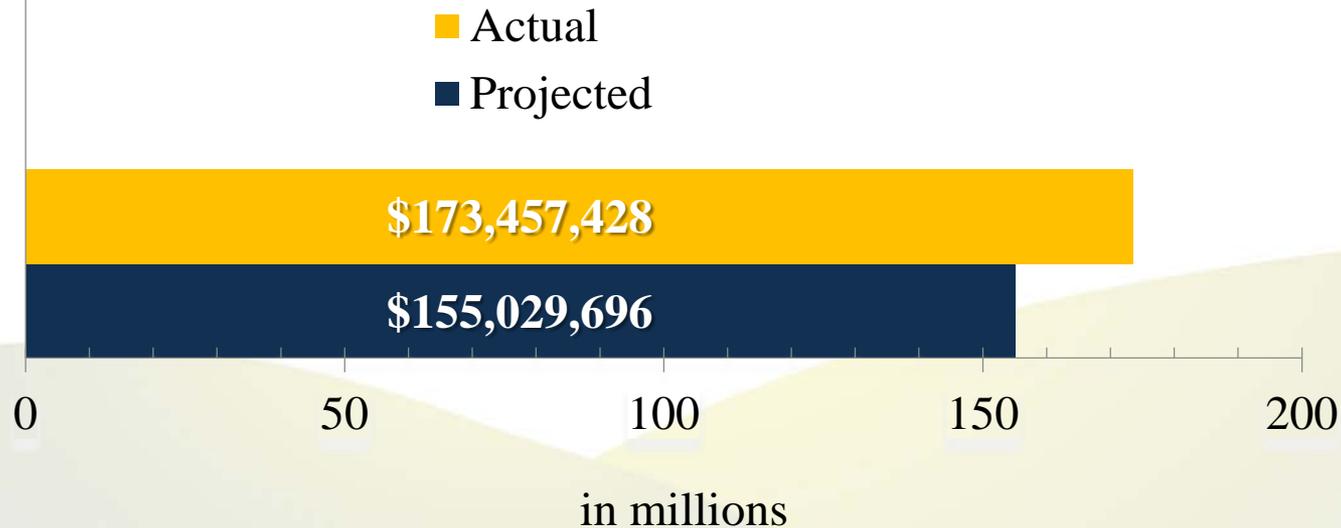
Transportation, Jim Wilgus, Director

Cobb County SPLOST

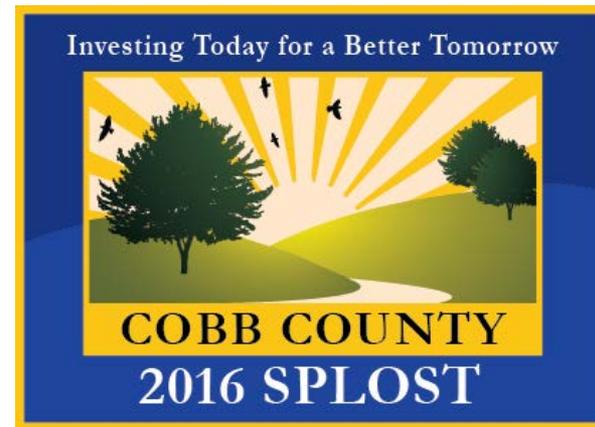
Quarterly Update



2016 SPLOST Receipts – through April 2017 (15 months collected)



Exceeded projected receipts by \$18,427,732 (+11.9%)

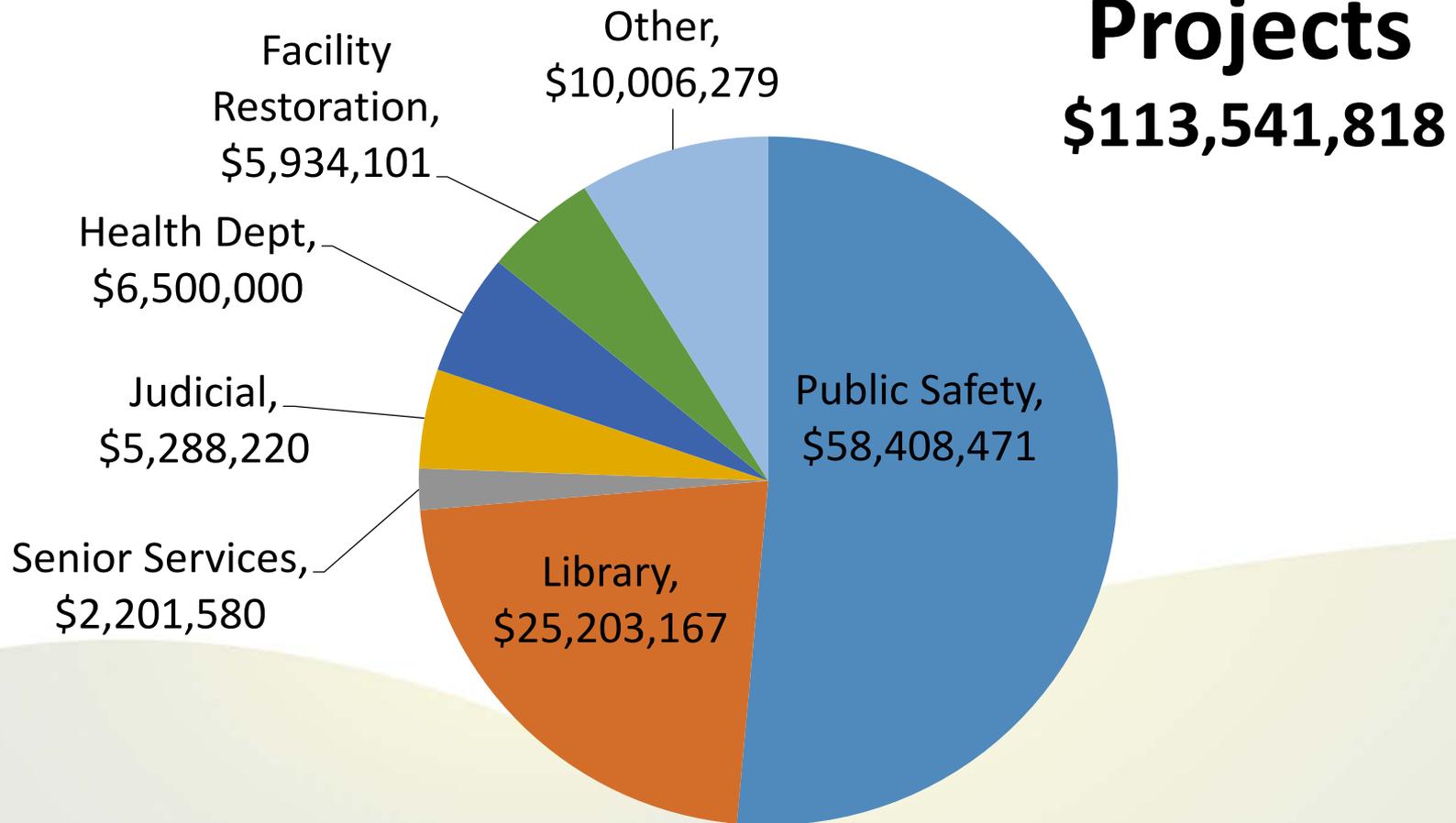


FACILITIES

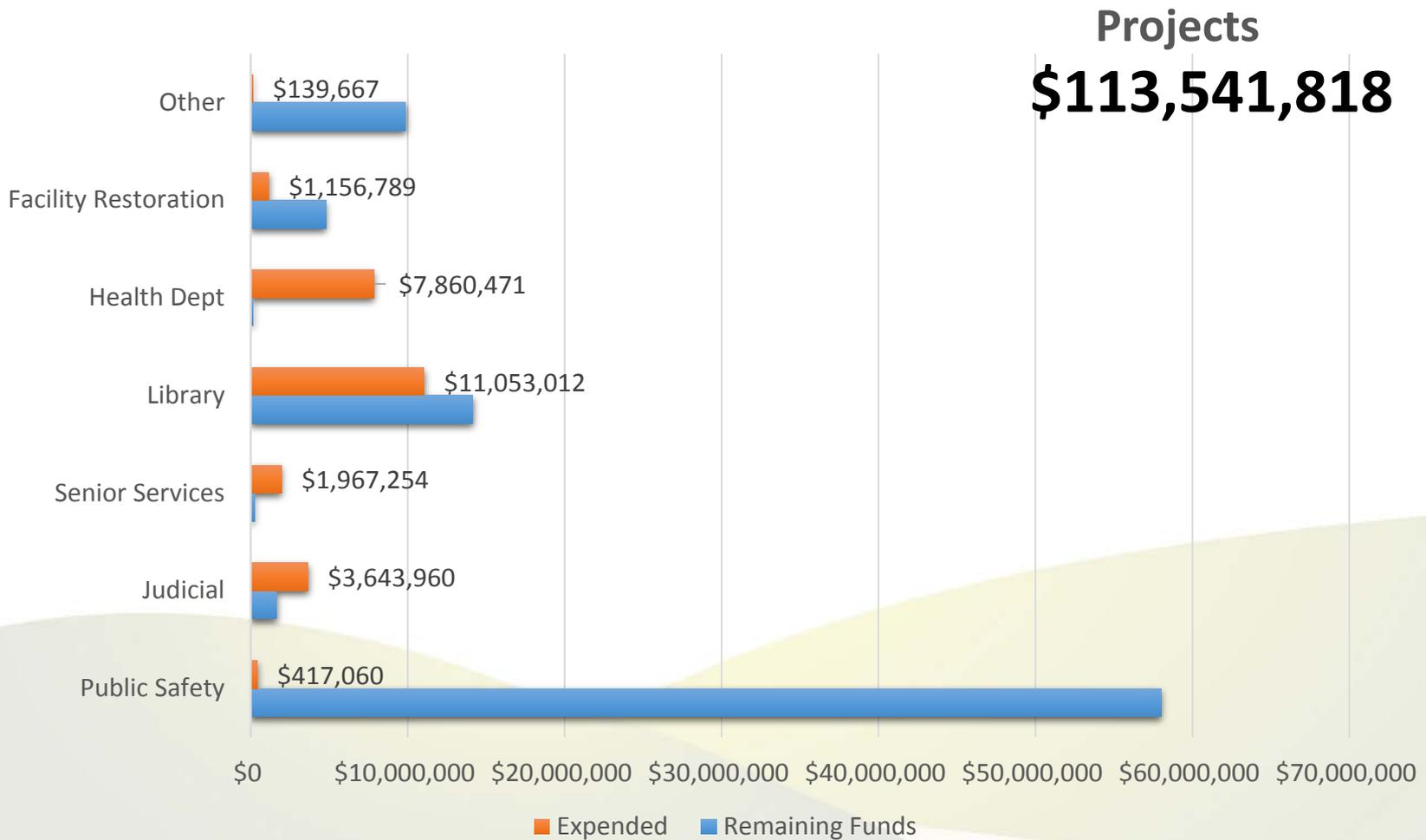
Eddie Canon, Support Services Director

SPLOST Update
BOC Work Session – May 22, 2017

2016 SPLOST - FACILITIES



2016 SPLOST - FACILITIES



2016 SPLOST - FACILITIES

- **Public Safety - \$417,060**

- 911 Offices
- Fire Stations
- Police Precincts

- **Judicial- \$3,643,960**

- State Court
- Superior Court
- Magistrate Court

- **Senior Services- \$1,967,254**

- Freeman Poole
- North Cobb Senior Center

- **Library - \$11,053,012**

- Gritter
- Switzer
- East Marietta

- **Health Department- \$7,860,471**

- Smyrna
- Marietta
- Acworth
- Austell

- **Facility Restoration – \$1,156,789**

- County Wide

- **Other – \$139,667**

- County Wide

2016 SPLOST - FACILITIES

PROJECTS COMPLETED:

Animal Control Incinerator – \$194,600

Superior Ct Clerk Records Room – \$818,640

Marietta Health Department – \$1,832,905

South Cobb Government Center - \$154,864

2016 SPLOST - FACILITIES



Magistrate
Court
relocation -
\$732,545
expended
to date

2016 SPLOST - FACILITIES



East Marietta
Library and
Cultural
Center -
\$10,988,377
expended to
date

2016 SPLOST - FACILITIES



State Court
Chiller
installation
\$122,000

2016 SPLOST - FACILITIES

Construction Projects for 3rd Quarter 2017

OTHER

Medical Examiner project in design; Fleet project out to bid

LIBRARIES

East Marietta interior finish installation; programming at Kennesaw/Acworth Library

JUDICIAL

Magistrate Ct demolition and interior wall rebuild; State Court revolving door installation

SENIOR SERVICES

North Cobb Senior Center slab to be poured

PUBLIC HEALTH

Acworth/Kennesaw slab and wall installation; Smyrna wall reframing



Technology Improvements

Sharon Stanley, Director

SPLOST BOC Work Session
May 22, 2017

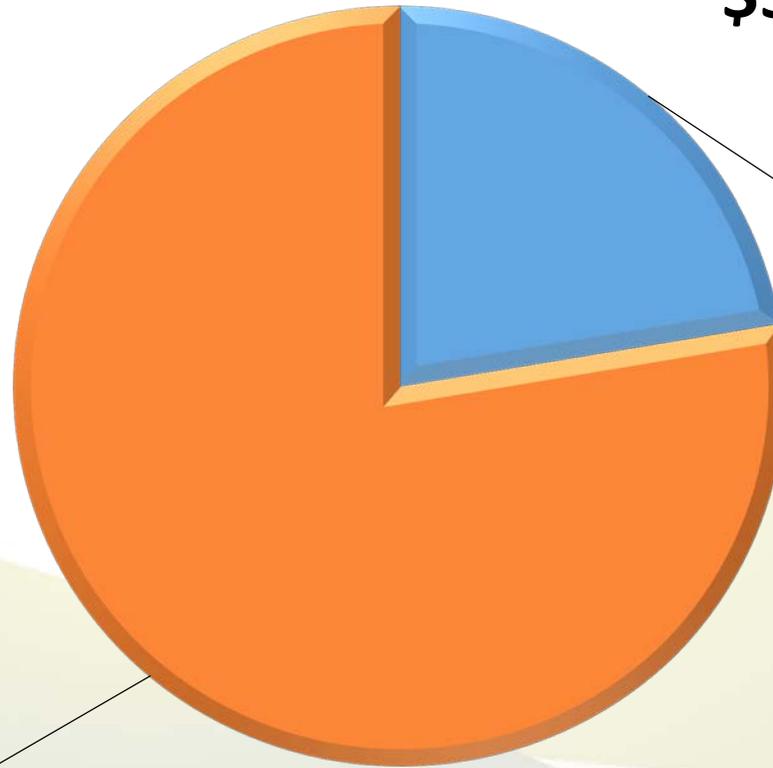
2016 SPLOST – Technology

Improvements

Projects
\$30,079,000

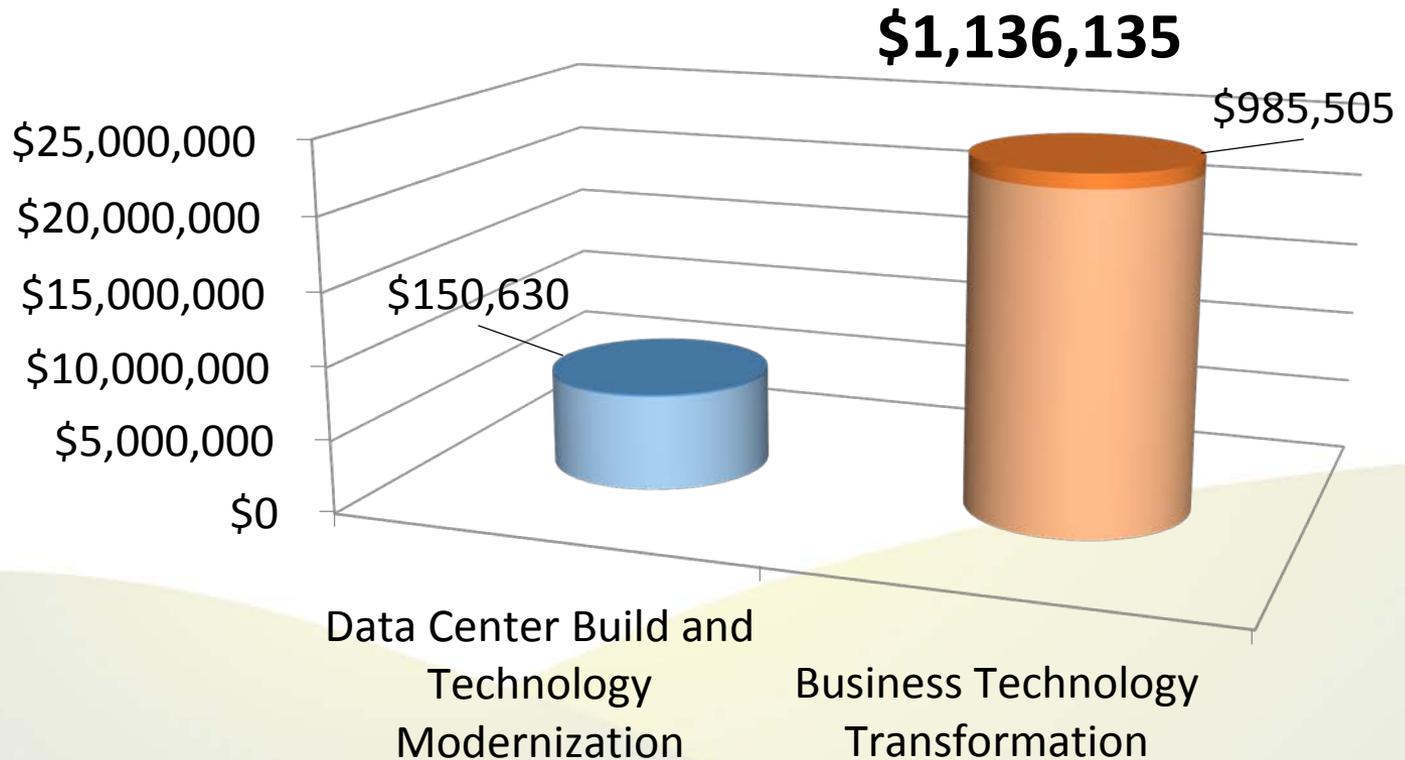
Business
Technology
Transformation,
\$23,358,000

Data Center
Build and
Technology
Modernization,
\$6,721,000



2016 SPLOST – Technology Improvements

Projects Obligated



Business Technology Data Center Build and Technology Modernization



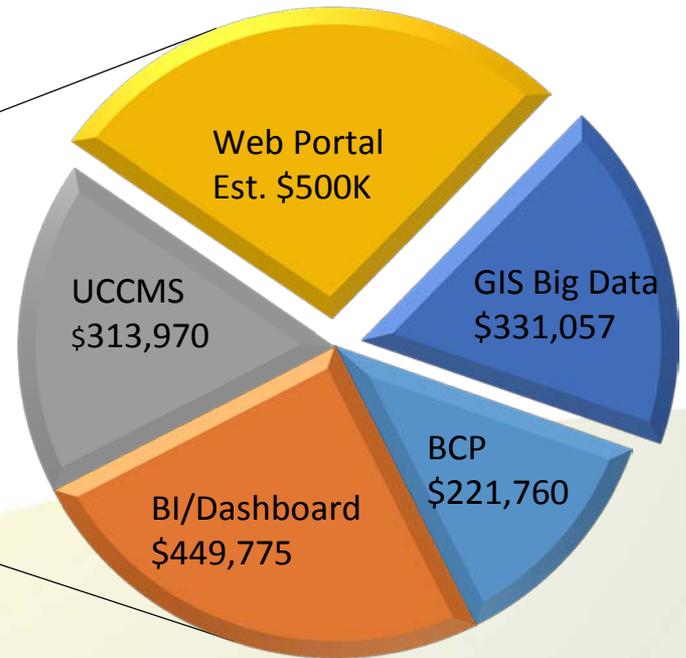
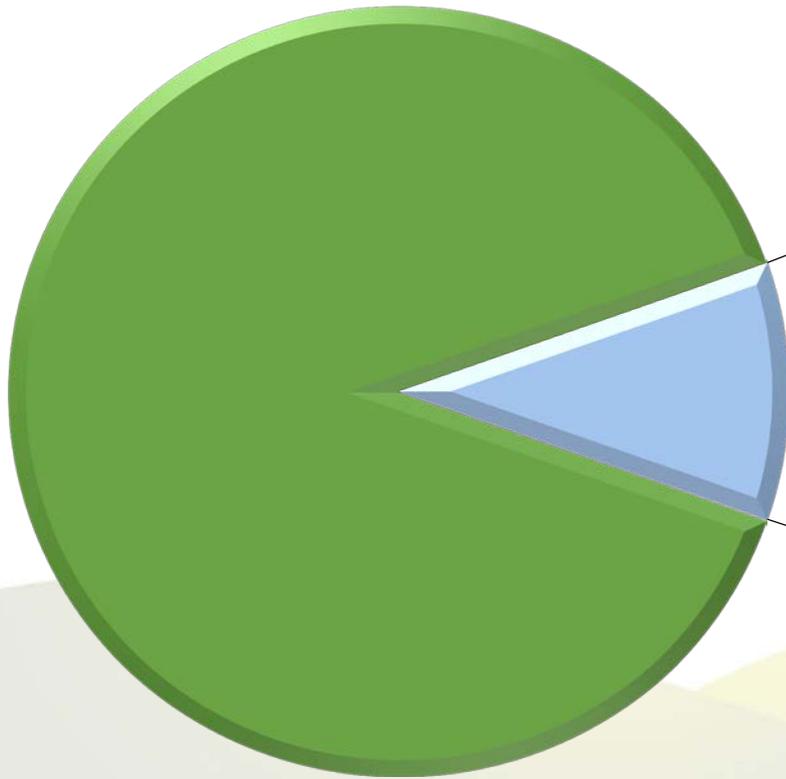
Projects Completed

- Expandable Storage System
 - \$150,630
 - Installed in Data Center; will move to new Data Center

2016 SPLOST – Business Technology Transformation - Projects in Progress

\$23,358,000

\$1,816,562



Business Technology Transformation



Unified Court Case Management System

- Partially Funded by SPLOST 2016 (\$2M of SPLOST funding).
Committed to date: \$313,960
- National Center for State Courts (NCSC) has begun interviewing, gathering and reviewing requirements with users.
 - Requirements gathering interviews completed and review in progress for:
 - Magistrate Court
 - State Court Administration
 - State Court Clerk
 - Interviews coming up in June:
 - Superior Court Administration
 - Probate Court
- Target date to issue RFP – Jan 2018

Business Technology Transformation



Business Continuity Plan (BCP)

- Bold Planning partner vendor for development, application, and hosting of the Continuity Plan- \$221,760
- Project kickoff with vendor, IS, and EMA was held on April 4th
- EMA and IS will be meeting with the vendor throughout May to finalize deliverables and set up initial application for department requirements gathering.
- June 20-21 - Bold Planning will meet and brief Departments and Elected Offices (who will be contributing to BCP).

Business Technology Transformation



Business Intelligence/Dashboarding Tool

- Digital E-Government initiative to expand on-line services - \$449,775
- Insurance documents sent back last week to vendor for additional endorsements and changes
- June kick off with initial departments

Business Technology Transformation



Web Portal

- E-Government initiative in collaboration with Communications Department
- Committee reviewing proposals and attending demo's this month. We have some outstanding submittals.
- Expect to bring proposal and vendor selection to the BOC in June.

Facilities Improvements



GIS Big Data

- Integration and analysis of large volumes of data from outside sources with County's enterprise GIS
 - WAZE (Google traffic app)
 - AVL contractors (Rocket, Sprint, Verizon)
- <https://www.youtube.com/watch?v=pcb8IYvOXDc>
- Authorize procurement of professional services, hardware, and software - \$331,057 - present to BOC tomorrow night

Facilities Improvements



Building Security, Emergency/Life Safety Upgrades

- \$5-million in Property Management's SPLOST
- Installation of security/access systems in Purchasing Department and Superior Court Parking Deck
- Upcoming – install 3 emergency call stations in Superior Court parking deck – estimated cost \$12,000

Facilities Improvements



Building Security, Emergency/Life Safety Upgrades

- Goal to migrate to single enterprise video surveillance and access control system with single access card for all facilities
- RFQ issued to pre-qualify vendors to provide design, installation, and maintenance for enterprise system
- Proposal received from 5 firms; 3 to be pre-qualified
- Estimated cost to add departments/facilities - \$3-mil



DEPARTMENT OF PUBLIC SAFETY

SAM HEATON, DIRECTOR

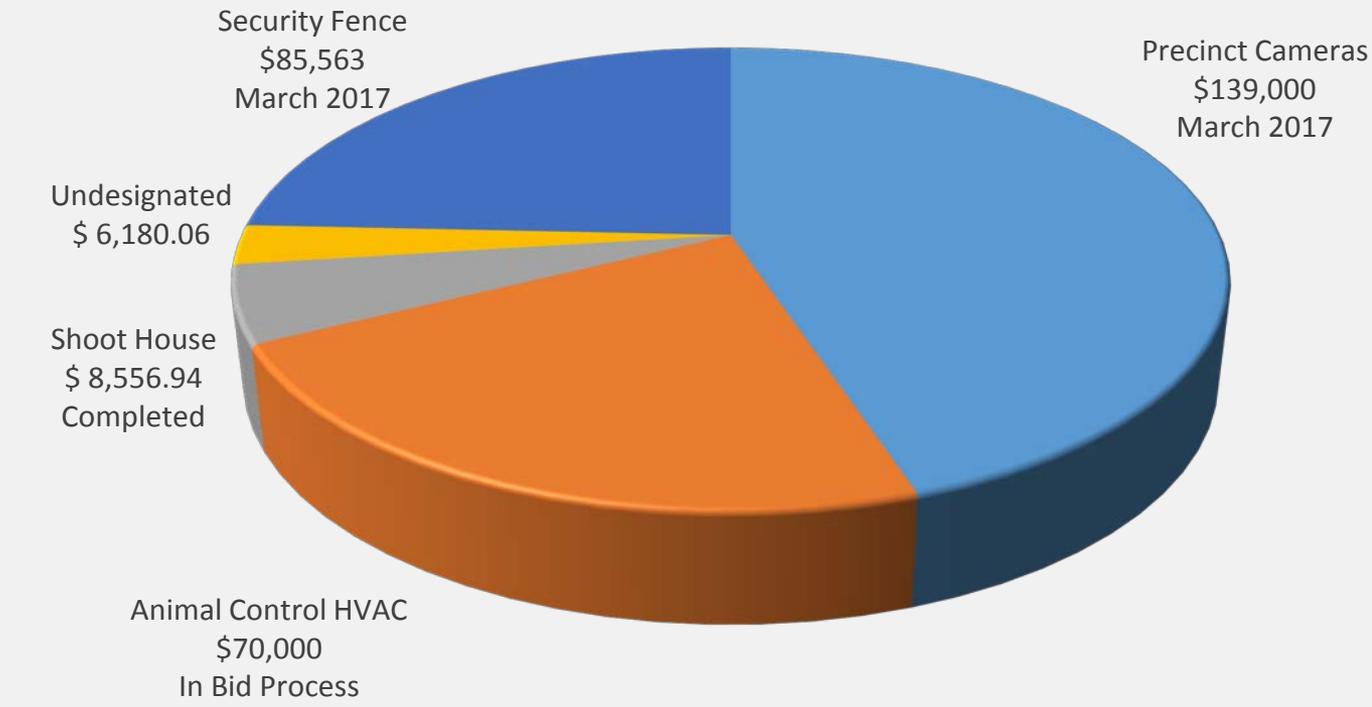


Cobb County 2011 SPLOST



Facilities, Parks & Transportation

Excess Collection Revenue



\$ 309,300.00

Public Safety Projects

Current Projects

✓ New Radios

Water Dept. May 2017

\$ 13,404,011 (14,000,000)



✓ Radio Towers

Camp Highland – Contract Review

Bartow – Land Acquisition

(\$6,000,000)

Public Safety Projects



Current Projects



✓ Mobile Command Unit

Frontline Communications

Delivery August 2017

\$1,443,957.68 (\$1,500,000)

✓ Fire Station Alerting

June 11, 2017

\$ 945,000 (\$945,000)



Public Safety Projects



Current Projects

✓ Police Headquarters

Needs Assessment Completed January 2017

Looking at alternative properties

\$ 118,140 (\$ 16,000,000)



✓ Training Center

\$ 104,320 (\$23,300,000)

Public Safety Projects

Current Projects

- ✓ Fire Station # 29
Cumberland, Land Acquisition
(\$4,368,471)



- ✓ Fire Station # 1
Mableton, Late 2017 Start
(\$ 3,300,000)

Public Safety Projects



Current Projects

✓ Fire Station # 7

Hurt Rd. & Hicks Rd. Land Acquisition
(\$ 3,900,000)



COBB COUNTY
INTERNATIONAL AIRPORT
- McCOLLUM FIELD -

✓ Airport Crash-Fire Truck

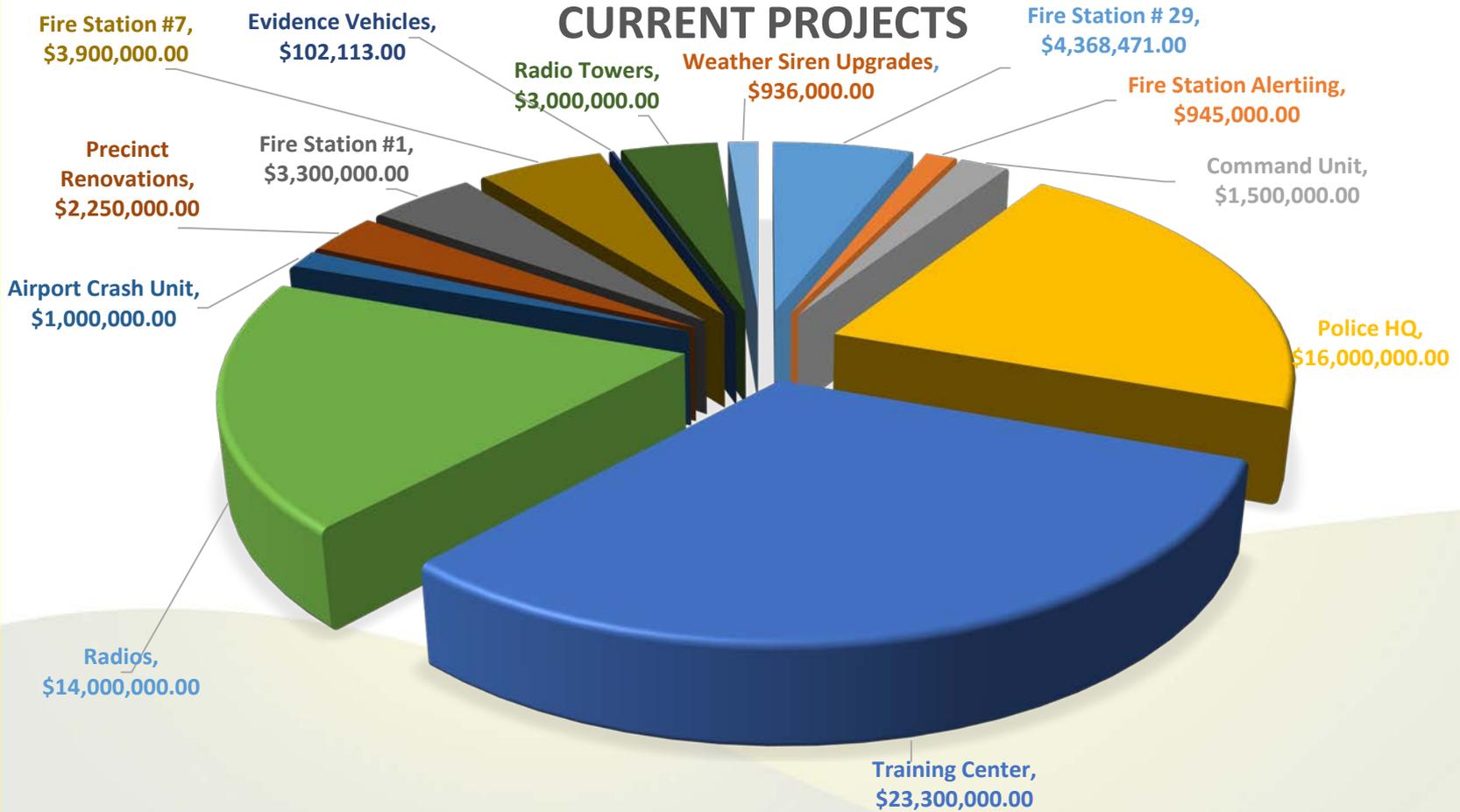
Completing Specs, Delivery 2018

(\$1,000,000)

Public Safety Projects



CURRENT PROJECTS



Public Safety Projects



Future Projects

✓ Police Precinct Renovations

(\$2,500,000)



✓ 2 New Police Evidence Vehicles

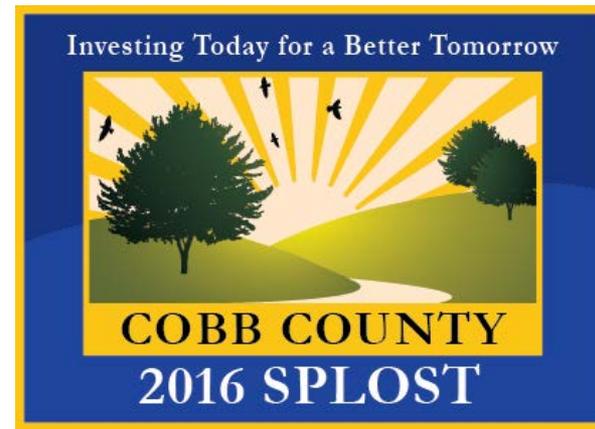
(\$102,113)

✓ Weather Sirens Technology

Scheduled 2018

(\$ 936,000)





Parks, Recreation & Cultural Affairs

Jimmy Gisi, Director

Cobb County SPLOST

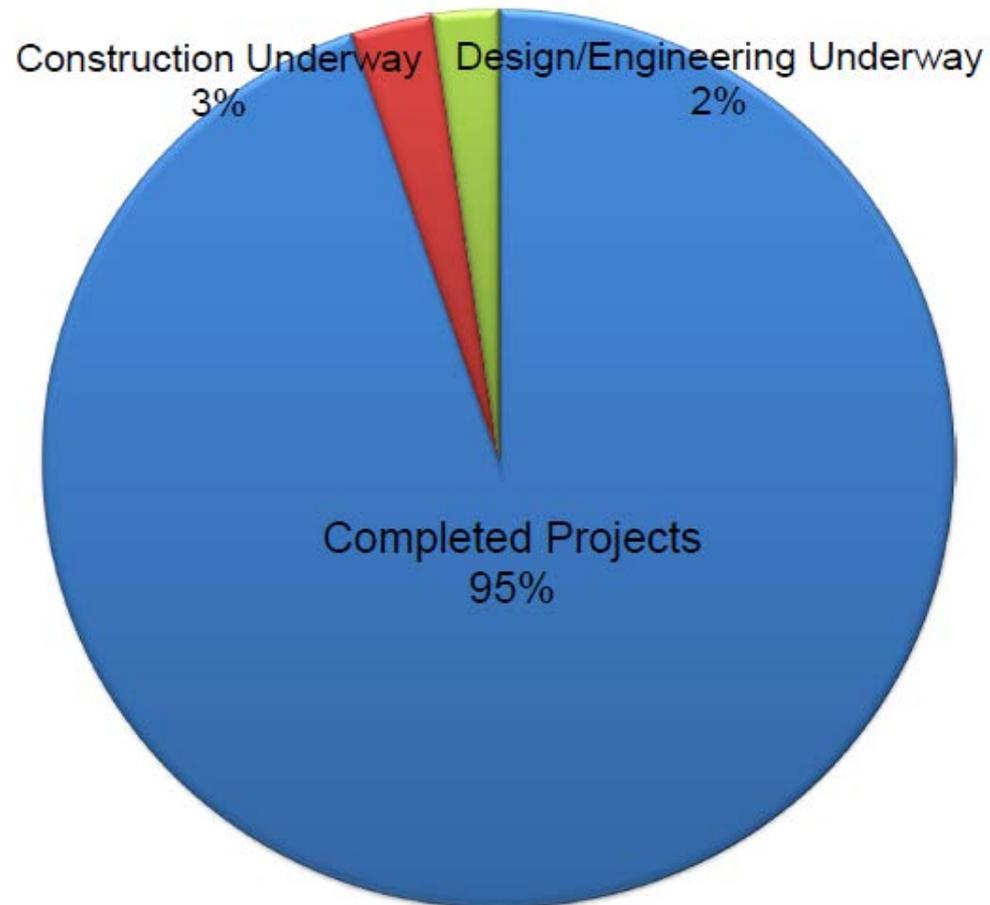
Quarterly Update



P.A.R.K.S. 2011 SPLOST Project Status:

172 Projects in 50 Parks

2011 PRCA SPLOST Project Status



Cobb County SPLOST

Quarterly Update



P.A.R.K.S. 2011 SPLOST

Cato Nature Center / Bartlett Property Dam Repairs – Contract Awarded

- ✓ **Construction Budget: \$561,222.00**
- ✓ **Contractor: W.E. Contracting Company**
- ✓ **Designer: Cobb County Stormwater Mgt.**



Cato Outlet Structure

Bartlett Lake and Dam

Cobb County SPLOST

Quarterly Update



P.A.R.K.S. 2011 SPLOST **Wild Horse Creek BMX Track -** **COMPLETE**

Construction Budget: \$598,822.00

Contractor: W.E. Contracting, Inc.

2017 USA BMX Dixieland Nationals
Pro Series
April 28 – 30, 2017

812 Competitors

- **35 States**
- **6 Countries**

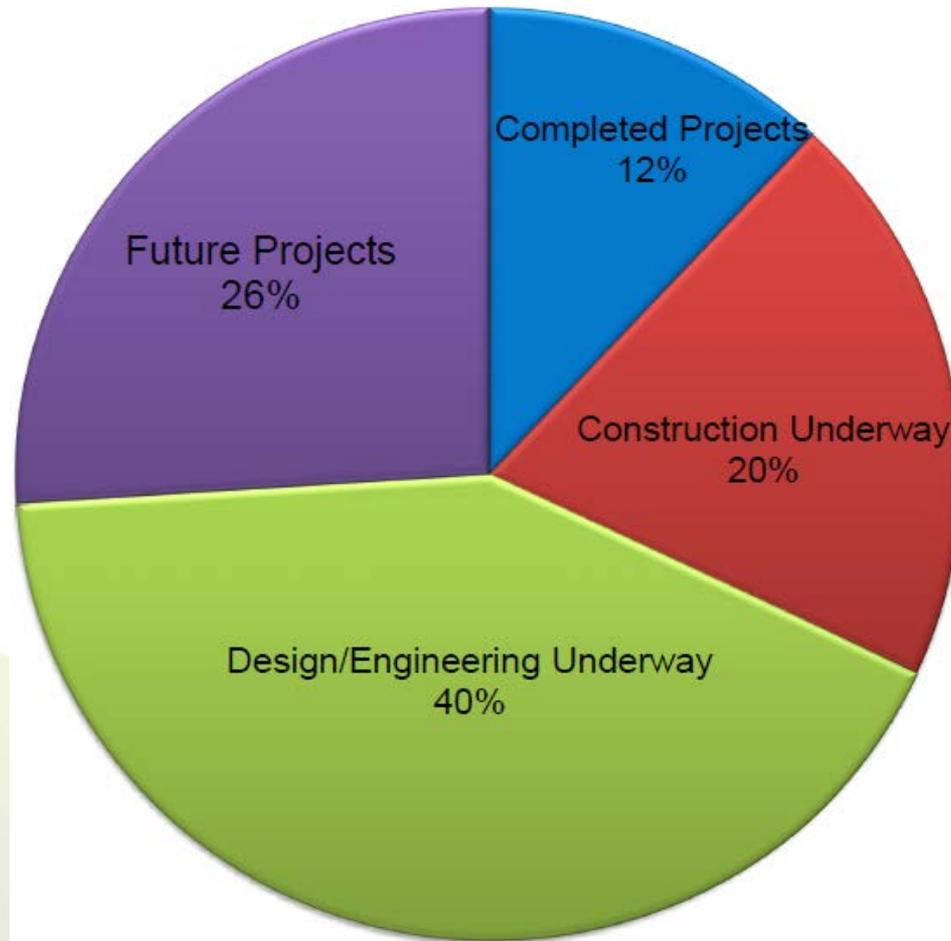


Cobb County SPLOST

Quarterly Update



P.A.R.K.S. 2016 SPLOST



Cobb County SPLOST

Quarterly Update



P.A.R.K.S. 2016 SPLOST

Paving Projects - Underway

✓ **Pavement and Drainage Repairs in Parking Lots, Access Roadways**

- **+/- 15 Parks Prioritized**
- **6 Projects Complete**
 - **Wild Horse Park**
 - **Clarkdale Park**
 - **Powder Springs**
 - **Oregon Park**
 - **Big Shanty Park**
 - **Sweetwater Park**



- ✓ **Contractor: Bartow Paving**
- ✓ **Budget: \$3,298,946.43**

Big Shanty Park

Cobb County SPLOST

Quarterly Update



P.A.R.K.S. 2016 SPLOST

Paving Projects - Underway

- ✓ **Contractor: Bartow Paving**
- ✓ **Budget: \$3,298,946.43**



Example: Sweetwater Park

Cobb County SPLOST

Quarterly Update



P.A.R.K.S. 2016 SPLOST **Paving Projects - Underway**

- ✓ **Contractor: Bartow Paving**
- ✓ **Budget: \$3,298,946.43**



Example: Wild Horse Creek Park

Cobb County SPLOST

Quarterly Update



P.A.R.K.S. 2016 SPLOST

Paving Projects - Underway

- ✓ **Contractor: Bartow Paving**
- ✓ **Budget: \$3,298,946.43**



Example: Oregon Park

Cobb County SPLOST

Quarterly Update



P.A.R.K.S. 2016 SPLOST

Joint Project - Kennesaw Splash Pad Swift Cantrell Park

- ✓ **Contractor: Integrated Construction & Nobility**
- ✓ **Budget: \$425,770.09**
- ✓ **Nearly Complete**
- ✓ **City takes on all future costs**



Swift Cantrell Park Splashpad®, GA
Model 05 - 2015



Cobb County SPLOST

Quarterly Update



P.A.R.K.S. 2016 SPLOST Jim Miller Park Exhibit Hall

- ✓ **Designer: tvsdesign**
- ✓ **Design Budget: \$725,000.00**
- ✓ **CM at Risk: Reeves Young**
- ✓ **GMP Due August, 2017**
- ✓ **Construction Schedule**
 - **October 2017 – August 2018**



Cobb County SPLOST

Quarterly Update



Jim Miller Park Maintenance Building

- ✓ **Design/Build Contractor: Astra Construction Services, LLC**
- ✓ **Budget: \$317,131.82**
- ✓ **40% Complete**



Cobb County SPLOST

Quarterly Update



P.A.R.K.S. 2016 SPLOST

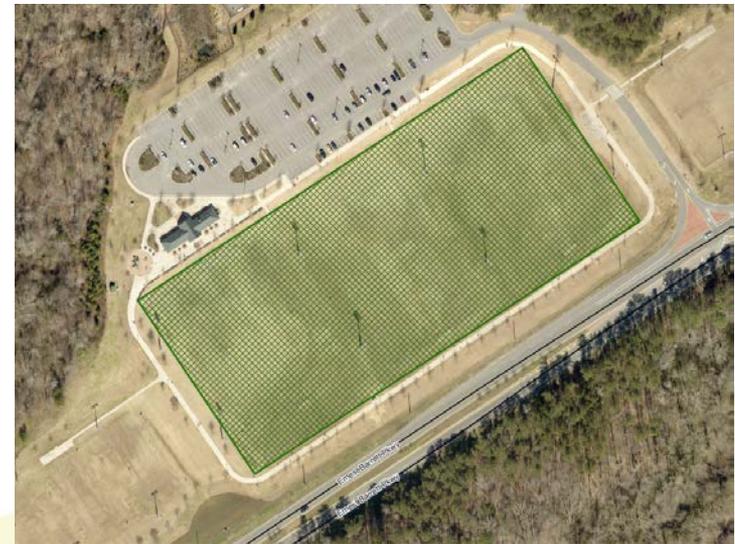
Synthetic Turf Field Conversions

- ✓ **Hubert Soccer Complex – 4 Fields**
- ✓ **Mud Creek Soccer Complex – 3 Fields**
- ✓ **Terrell Mill Park – 1 Field**

- ✓ **Designer: Gaskins**
- ✓ **Design Budget: \$187,700.00**

- ✓ **Decreased maintenance costs**
- ✓ **Faster recovery following weather events**
 - **Playable several more weeks per year**
- ✓ **More attractive for large tournaments**
 - **Economic impacts for local businesses**

- ✓ **Construction / Installation to be bid over summer 2017**
- ✓ **Construction Budget: +/- \$6,000,000.00**



Example – Mud Creek Soccer Complex

Cobb County SPLOST

Quarterly Update



P.A.R.K.S. 2016 SPLOST

Additional Project Status

- ✓ Acworth Joint Project, Community Center – Design Underway
- ✓ P.A.R.K.S. Office Complex – Design/Pre-Construction Underway
- ✓ County Wide Master Plan – Interview, Data Collection Phase Complete, Data Analysis Underway
 - Incorporate 2040 Plan, Senior Services, Trail System Connectivity
- ✓ Mabry Park – Construction Documents Submitted for Permitting
- ✓ Green Meadows Preserve – Small Restroom and Parking Lot under Design, Historic House investigation underway
- ✓ Johnston's River Line – Concepts for access and parking under review

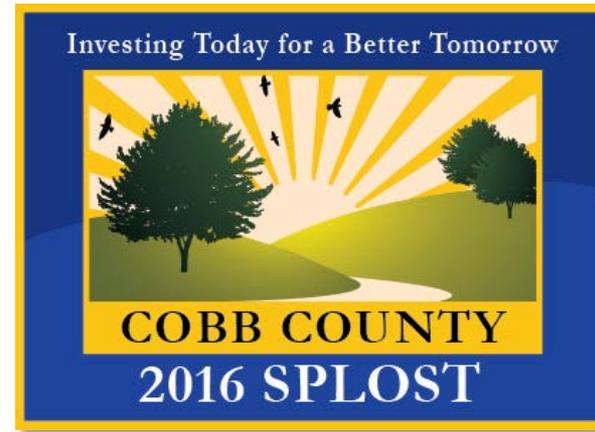
Cobb County SPLOST

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P.A.R.K.S. SPLOST





Department of Transportation

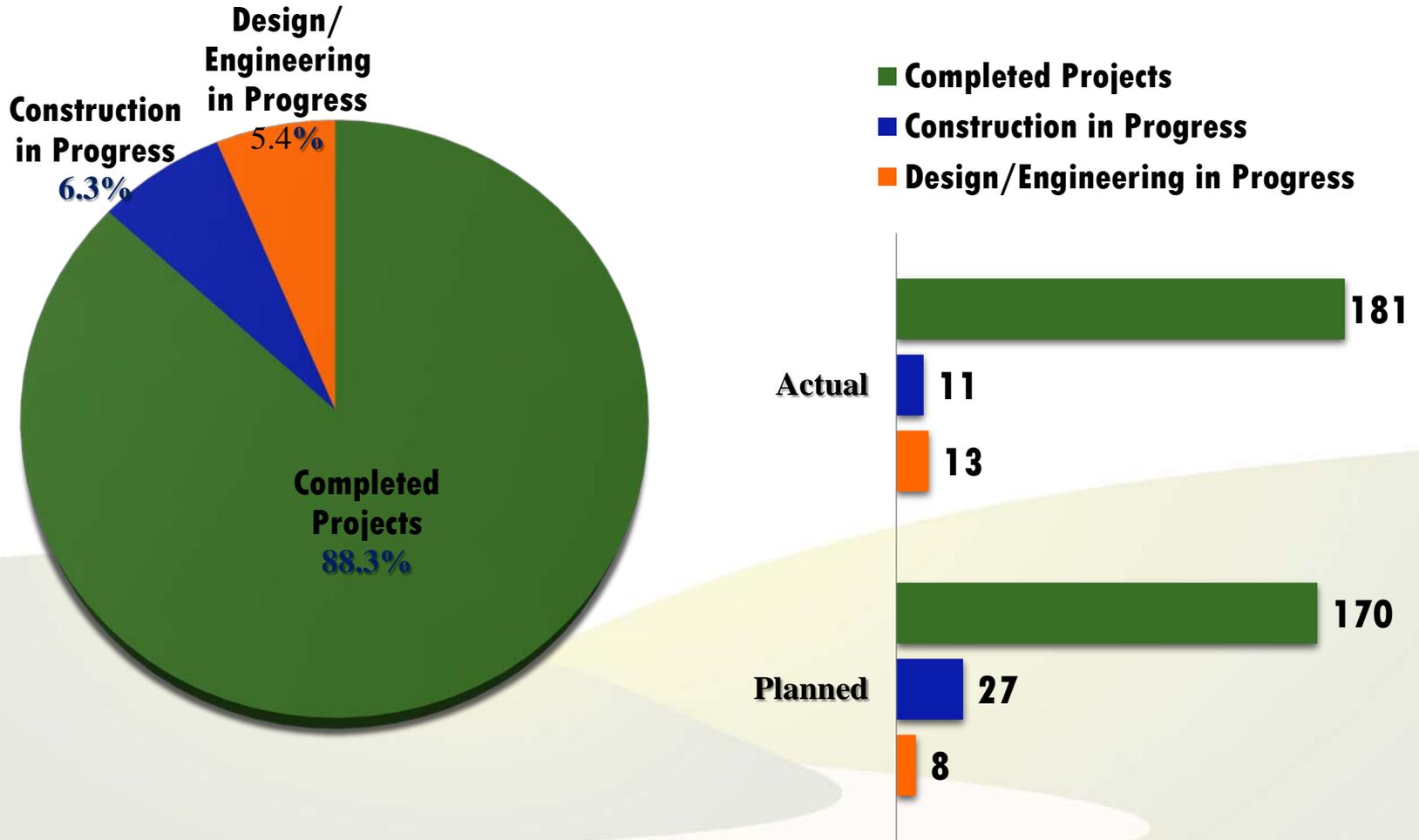
Jim Wilgus, Director

Cobb County SPLOST

Quarterly Update



205 Transportation Projects

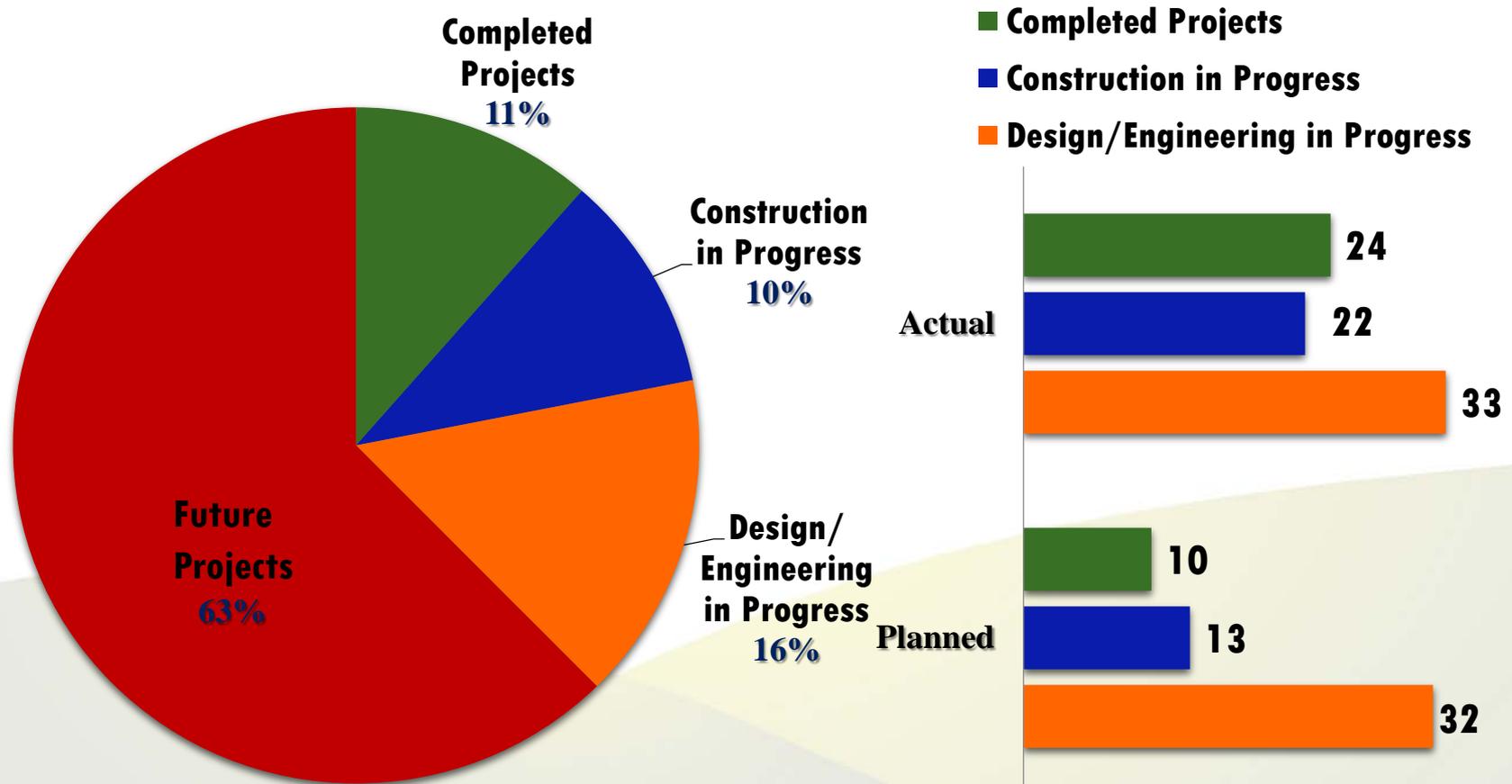


Cobb County SPLOST

Quarterly Update

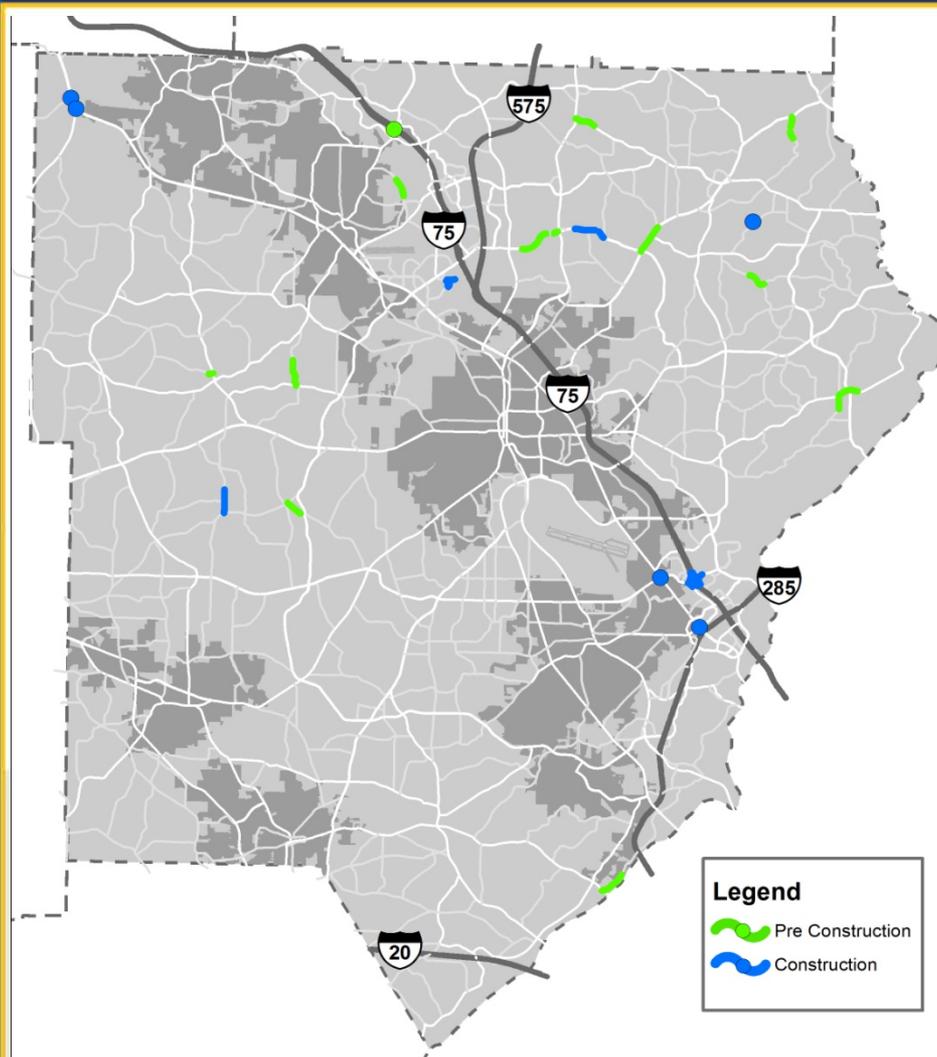


210 Transportation Projects



Cobb County SPLOST

Quarterly Update



Currently, there are:

- **13** Projects in **Pre-Construction**
- **11** Projects in **Construction**

As of April 30, 2017, DOT has completed 181 - 2011 SPLOST projects

Cobb County SPLOST

Quarterly Update



Projects in Pre-Construction Phase

- 1) **I-75 / Wade Green Rd DDI**
- 2) Lower Roswell Road
- 3) River View Road
- 4) **Sandy Plains Road**
- 5) Woodlawn Drive Sidewalks (include as part of Lower Roswell Road project)
- 6) Wesley Chapel Rd Sidewalks (Spring Mill Dr to Sandy Plains Rd)
- 7) McCollum Pkwy Sidewalks (Ben King Rd to Olympic Lane)
- 8) Atlanta Road Sidewalks (N Church Ln to Plant Atkinson Rd)
- 9) Piedmont Road (west) Sidewalks (Cottonwood Dr to Canton Rd)
- 10) Shallowford Road Sidewalks (Meadow Way to Canton Rd)
- 11) Burnt Hickory Road Sidewalks (Acworth Due West Rd to Due West Elem School)
- 12) Irwin Road Sidewalks (Wilkes Way to Villa Rica Road)
- 13) Gordon Combs Road Sidewalks

Cobb County SPLOST

Quarterly Update

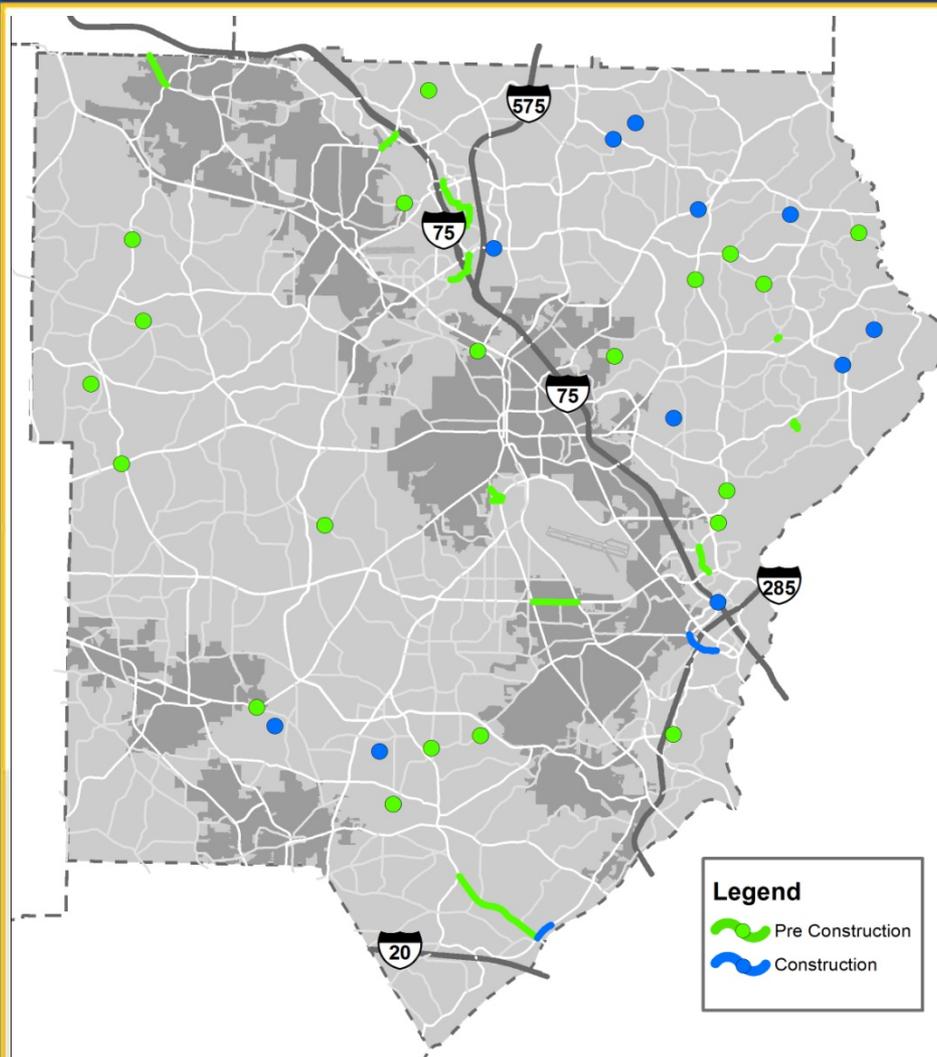


Projects in Construction Phase

- 1) Cobb Parkway at Windy Hill Road
- 2) **Cobb Parkway at Dallas-Acworth Hwy (SR92)**
- 3) **Cobb Parkway at Cedarcrest Road/Awtrey Church Road**
- 4) **Windy Hill Road DDI**
- 5) **South Barrett Reliever, Phase 2**
- 6) Interstate North Parkway Realignment
- 7) Traffic Signals Upgrades – Radar Detection
- 8) Casteel Road Sidewalks (Villa Rica Road to Still Elem School)
- 9) Piedmont Road (East) Sidewalks (Shaw Road to existing sidewalk at RR)
- 10) **Hembree Road (Pope High School)**
- 11) Cobb Parkway Corridor - Queue Jumper Lanes, Phase 1 (US41 @ Windy Hill)

Cobb County SPLOST

Quarterly Update



Currently, there are:

- **33** Projects in Pre-Construction
- **22** Projects in Construction

As of April 30, 2017, DOT has completed 24 - 2016 SPLOST projects

Cobb County SPLOST

Quarterly Update



Projects in Pre-Construction Phase

- 1) Brookwood Drive over Clay Branch
- 2) Casteel Road over Sewell Creek
- 3) Mars Hill Road over Allatoona Creek
- 4) **Old 41 Hwy Bridge over CSX RR**
- 5) Concord Road Covered Bridge
- 6) Pembridge Way Drainage
- 7) Owl Creek Drive Drainage
- 8) Cumberland Parkway Drainage
- 9) Valley Stream Drive Drainage
- 10) Sturbridge Crescent Drainage
- 11) Reading Drive Drainage
- 12) Hicks Road @ Concord Road
- 13) **Dallas Hwy @ Lost Mountain Road/Mars Hill Road**
- 14) McCollum Parkway @ Ben King Road
- 15) Old Canton Road @ Holly Springs Road
- 16) Post Oak Tritt Road @ Hembree Rd
- 17) Powder Springs Road @ Flint Hill Road/Pine Grove Drive/Deercreek Drive
- 18) Brookview Road at Terrell Mill Road
- 19) **Windy Hill Road/Terrell Mill Road Connector**
- 20) Windy Hill Boulevard

Cobb County SPLOST

Quarterly Update



Projects in Pre-Construction Phase

- 21) Town Center/Nooday Creek/KSU Trail
- 22) South Barrett Pkwy Reliever, Phase 3**
- 23) Traffic Signal Timing
- 24) Transportation Technology - ProjectView Development and Support
- 25) Transportation Technology - Cartegraph Update
- 26) Beech Road/Westside Drive
- 27) Cherokee Street (Joint project with Kennesaw)
- 28) Main St (Joint project with Acworth)
- 29) Dickerson Road
- 30) Providence Road Sidewalk
- 31) Mableton Parkway Pedestrian Improvements**
- 32) John Ward Rd at Irwin Road (Cheatham Hill Elementary School)**
- 33) Terrell Mill Road at Greenwood Trail (Brumby Elementary School/East Cobb Middle School)

Cobb County SPLOST

Quarterly Update



Projects in Construction Phase

- 1) Little Willeo Rd over Willeo Creek
- 2) Willow Glenn Drive Drainage
- 3) Angelette Drive Drainage
- 4) Smokeridge Court Drainage
- 5) Kehely Drive Drainage
- 6) Maybreeze Road at Shallowford Road Drainage
- 7) Glenn Place at Lucinda Place Drainage
- 8) Johnson Ferry Road at Goldbergs/CVS Pharmacy
- 9) Barrett Pkwy at Chastain Meadows Pkwy
- 10) Windy Ridge Pkwy Bridge Pedestrian Improvements**
- 11) ATMS - Master Communication Plan - Phase 1A
- 12) Cumberland Area Traffic Cameras
- 13) Cumberland Area Dynamic Message Signs
- 14) Cumberland Area Interstate Signs
- 15) Transportation Technology - PlanGrid
- 16) Cumberland Boulevard
- 17) Inclement Weather Equipment and Supply Storage
- 18) Discovery Blvd Sidewalk
- 19) Sandy Plains Rd at Davis Rd (Mountain View ES)
- 20) Resurfacing 2017-1 Thoroughfares - LMIG
- 21) Resurfacing 2017-2 Local Roads South
- 22) Resurfacing 2017-3 Local Roads North

Cobb County SPLOST

Quarterly Update



Project Highlights Wade Green Diverging Diamond Interchange



- Reconfiguration of Wade Green Road and I-75 to a Diverging Diamond Interchange (DDI)
- District 1 & 3; Estimated Project Cost approximately \$4.9 M
- (SPLOST \$3.3 M and GDOT \$2.0 M)
- Design/Build Team: Infrastructure Consulting & Engineering (ICE) and Baldwin Paving
- ICE/ Baldwin Paving issued Notice to Proceed May 2016
- Construction estimated to start in summer 2017

Cobb County SPLOST

Quarterly Update



Project Highlights **Sandy Plains Road Safety and Operational Improvements**



- Safety & Operational improvements along Sandy Plains Road between East Piedmont Road and Ebenezer Road
- District 3; Estimated Project Cost approximately \$7.2 M
- Michael Baker International Inc. issued Notice to Proceed August 2013
- Construction estimated to begin late 2017

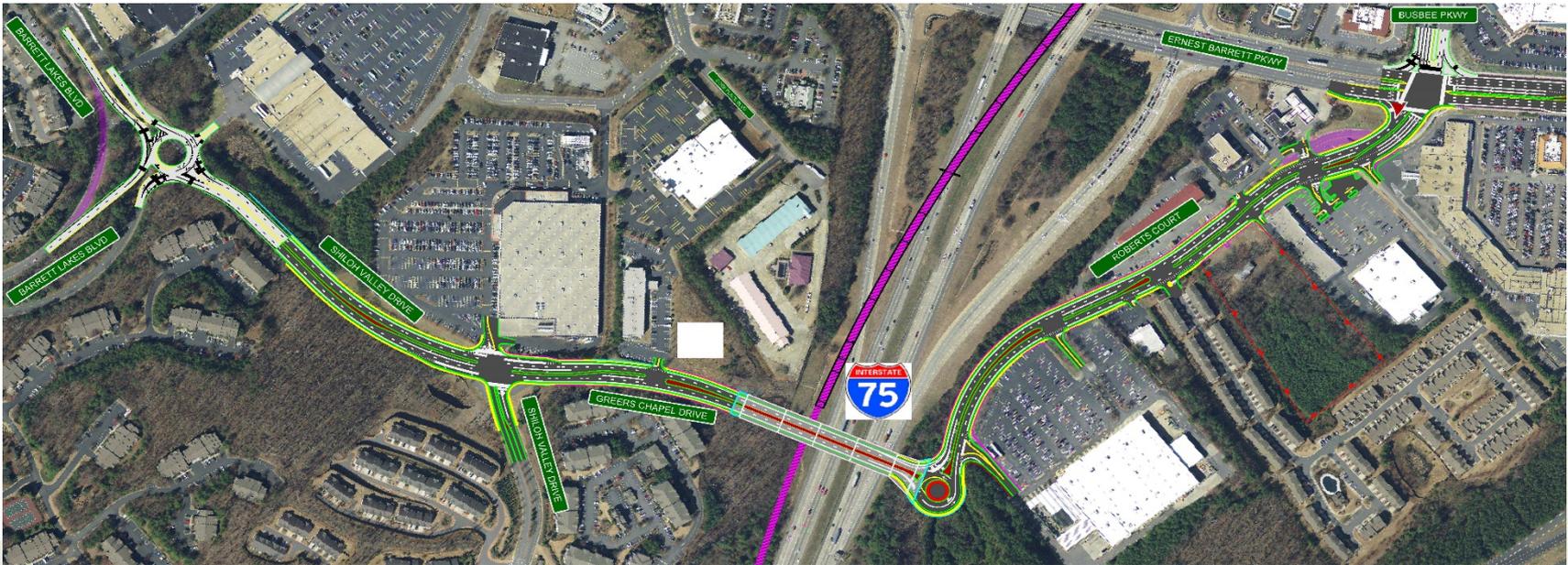
Cobb County SPLOST

Quarterly Update



Project Highlights

South Barrett Parkway Reliever Phase 3



- This project adds a 4-lane divided road from South Barrett Reliever Ph. 2 over I-75 to Roberts Ct & widening Roberts Ct to a 4-lane divided Rd to Barrett Pkwy.
- District 3; Estimated Project Cost approximately \$30.4 M; Partnership with TCCID (funds obligated to date for design \$120K) & GDOT
- Design consultant - ARCADIS - issued Notice to Proceed June 2016
- Construction estimated to begin late 2020 (contingent upon funding being identified, submitted request to ARC for federal funds consideration)

Cobb County SPLOST

Quarterly Update



Project Highlights

Windy Hill/ Terrell Mill Road Connector



- Construction of a new 4-lane roadway, parallel to I-75, connecting Windy Hill Road with Terrell Mill Road to alleviate congestion on Windy Hill Road and Powers Ferry Road.
- District 2; Estimated Project Cost approximately \$30 M (SPLOST \$18.0 M and GDOT \$12.0 M)
- HNTB Corporation issued Notice to Proceed July 2016
- Construction estimated to begin late 2019

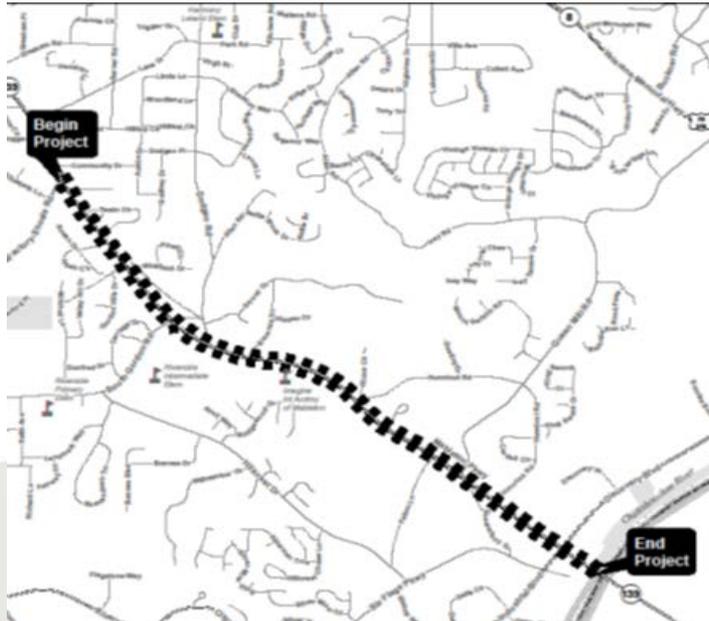
Cobb County SPLOST

Quarterly Update



Project Highlights

Mableton Parkway Pedestrian Improvements



- Construction of a 10 foot wide trail on the westside of Mableton Parkway and 5 foot wide sidewalk on the eastside of Mableton Parkway from Discovery Boulevard to Factory Shoals Road being approx. 2.4 miles.
- District 4; Estimated Project Cost approximately \$5.2 M
- American Engineers issued Notice to Proceed February 2016
- Construction estimated to begin 2018 (if GRANT awarded CST to move out to at least to 2019)

Cobb County SPLOST

Quarterly Update



Project Highlights

I-20 Eastbound Ramps at Riverside Parkway



- Safety and Operational improvements consisting of turn lanes, signal installation, sidewalk, way-finding signage and realignment of South Service Road. Project limits South Service Road to Riverside Parkway.
- District 4; Estimated Project Cost approximately \$5.6 M (Funding SPLOST & \$1.6 M GTIB Grant)
- Lowe Engineers, Inc. Consultant Service Agreement approved March 2017
- Construction estimated to begin 2019

Cobb County SPLOST

Quarterly Update



Project Highlights

John Ward Road at Irwin Road & Cheatham Hill Elem.



- Construction of a roundabout to replace existing 3-legged intersection. Add left turn lane just north of the intersection at the main driveway for Cheatham Hill Elementary School.
- District 1; Estimated Project Cost approximately \$1.4 M
- CALYX Engineers issued Notice to Proceed January 2017
- Construction estimated to begin Fall 2017

Cobb County SPLOST

Quarterly Update



Project Highlights

Dallas Highway at Lost Mountain Road/ Mars Hill Road



- Intersection improvement at Dallas Highway at Lost Mountain Road/ Mars Hill Road including turn lane modifications.
- District 1; Estimated Project Cost approximately \$2.5 M (Requesting Quick Response Funds from GDOT; should know about award summer 2017)
- Kimley-Horn and Associates, Inc. issued Notice to Proceed August 2016
- Construction estimated to begin Fall 2017

Cobb County SPLOST

Quarterly Update



Project Highlights

Old 41 Highway over CSX Railroad



- Working jointly with the City of Marietta to replace the bridge over CSX Railroad.
- District 3 Estimated Project Cost approximately \$7.4 M (50% split between County and City)
- AECOM Technical Services Inc. issued Notice to Proceed February 2017
- Construction estimated to begin late 2018

Cobb County SPLOST

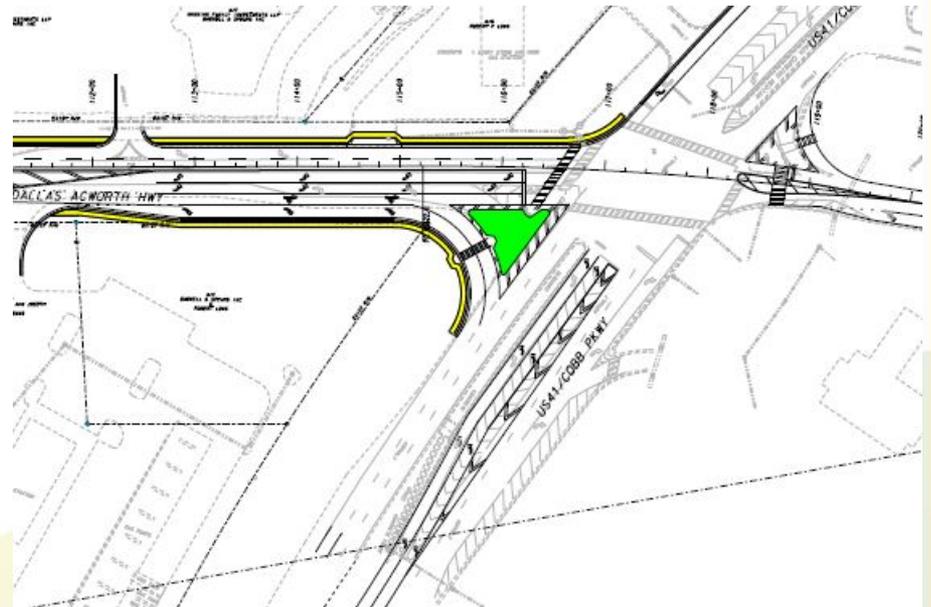
Quarterly Update



Project Highlights

Cobb Parkway at Dallas Acworth Highway (SR92)

- Project scope includes:
 - Add left turn lane on Cobb Pkwy NB to SR 92 WB
 - SR 92 widening
 - Upgrade traffic signal
 - Pedestrian safety improvements
- Contractor: Baldwin Paving
- Contract amount: \$2.6 M (GDOT funding \$2.3 M)
- Construction contract awarded March 2017 (Awaiting GDOT NTP)
- Construction completion Summer 2018



Cobb County SPLOST

Quarterly Update



Project Highlights

Cobb Parkway at Cedarcrest Road/Awtrey Church Road

- Project scope includes:
 - Add left turn lane on Cobb Pkwy NB to Cedarcrest Rd WB
 - Pedestrian safety improvements
- Contractor: Baldwin Paving
- Contract amount: \$372 k (GDOT funding \$372 k)
- Construction Contract awarded April 2017 (Awaiting GDOT NTP)
- Completion Spring 2018

Cobb County SPLOST

Quarterly Update



Project Highlights

Windy Ridge Parkway Bridge Pedestrian Improvements

- Widening of the existing Windy Ridge Parkway bridge over I-75 and I-285 ramps to provide enhanced pedestrian accommodations and green space
- Contractor: Brasfield & Gorrie, LLC
- Contract amount: \$11,368,902
- Safe Passage Intermediate Completion in March 2017
- Final project completion scheduled for Summer 2017



Cobb County SPLOST

Quarterly Update



Project Highlights Hembree Road at Pope High School

- Safety and Operational Intersection Improvements
 - Construction of roundabout
 - Traffic circulation improvements on the school site
 - Pedestrian access improvements
- Contractor: C. W. Matthews
- Contract amount: \$3.4 M
- Completion Fall 2017

Cobb County SPLOST

Quarterly Update



Project Highlights **Hurt Road Pedestrian Improvements**

- Construction of sidewalks on the south side of Hurt Road between Merry Oak Road and existing sidewalk near Light of Hope Presbyterian Church
- Contractor: Glosson Enterprises, Inc.
- Contract amount: \$618 k
- Completion scheduled for Summer 2017



Cobb County SPLOST

Quarterly Update



Project Highlights **South Barrett Reliever, Phase 2**

- Thoroughfare Improvements
 - Roundabout construction at Barrett Lakes Blvd and Shiloh Valley Drive
 - Addition of sidewalks and bike lanes
- Contractor: C. W. Matthews
- Contract amount: \$5.4 M
- Construction started May 2016
- Scheduled completion Summer 2018
- Partnership with TCACID



Cobb County SPLOST

Quarterly Update



Project Highlights

Cobb Parkway at I-285 WB/Circle 75 Pkwy/Spring Rd

- Safety and operational improvements
 - Add left turn lane from NB Cobb Pkwy to Spring Road WB
 - Lengthen turn lanes on I-285 WB off ramp
 - Add barrier separated lane from I-285 WB to Circle 75 Parkway
 - Pedestrian improvements
- Contractor: C. W. Matthews
- Contract amount: \$11.2 M
- Project is Substantially Complete



Cobb County SPLOST

Quarterly Update



Project Highlights Windy Hill Road at I-75 DDI

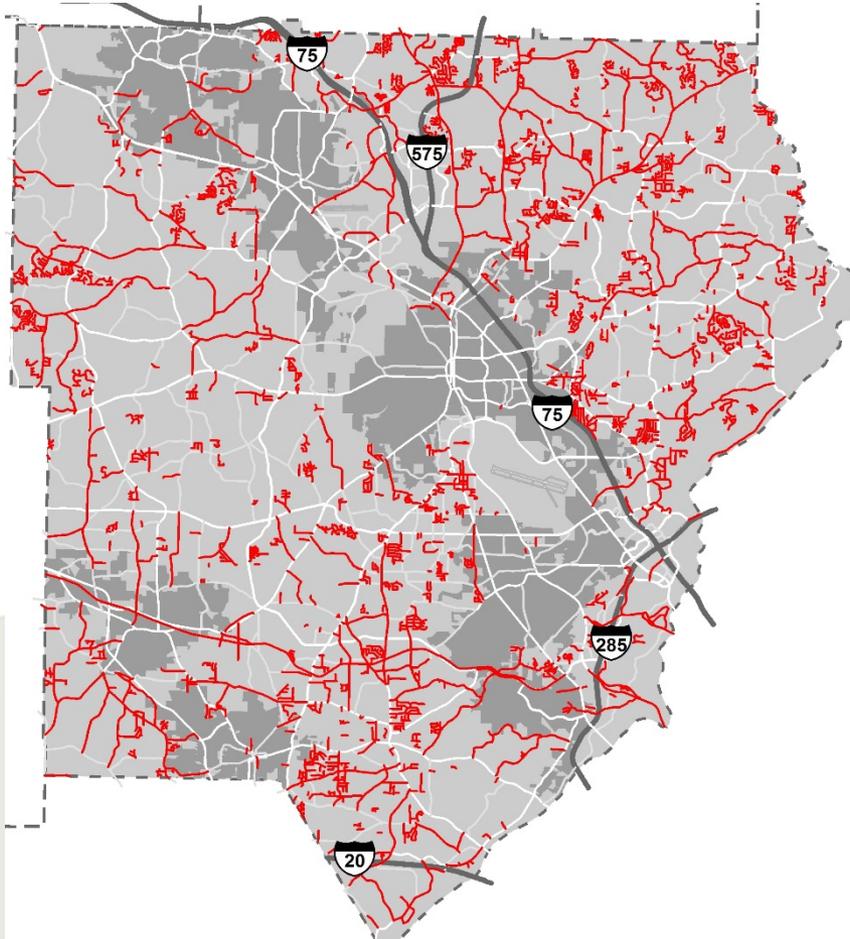
- Reconfiguration of Windy Hill Road at I-75 to a Diverging Diamond Interchange (DDI)
- Contractor: C.W. Matthews
- Contract amount: \$18.5 M
- Traffic shifted to DDI configuration on Feb. 20th
- Final completion scheduled for Summer 2017

Cobb County SPLOST

Quarterly Update



Resurfacing Highlights



- **2011 SPLOST Resurfacing through April 2017**
 - Completed 18 contracts valued at \$101.2 M
 - 1,404 roads
 - 466 miles
- **2016 SPLOST Resurfacing through April 2017**
 - Bid 5 contracts valued at \$29.1 M
 - 312 roads
 - 95 miles



Cobb County SPLOST

Quarterly Update



Next Quarter Planned Activities 2011 SPLOST

3 Projects to be completed

- 1 Thoroughfare project
- 1 Sidewalk project
- 1 Traffic Signal project

4 Construction starts

- 3 Sidewalk projects
- 1 Thoroughfare project

Cobb County SPLOST

Quarterly Update



Anticipated construction starts

- 1) I-75 / Wade Green Road DDI
- 2) Atlanta Road Sidewalks (N Church Lane to Plant Atkinson Rd)
- 3) Piedmont Road (west) Sidewalks (Cottonwood Drive to Canton Road)
- 4) Burnt Hickory Road Sidewalks (Acworth Due West Road to Due West Elem School)

Projects anticipated to be completed

- 1) I-75 / Windy Hill Road DDI
- 2) Traffic Signal Upgrades – Radar Detection
- 3) Casteel Road Sidewalks (Villa Rica Road to Still Elementary School)

Cobb County SPLOST

Quarterly Update



Next Quarter Planned Activities

11 Projects to be completed

- 6 Drainage projects
- 1 Thoroughfare project
- 3 Traffic Mgt projects
- 1 Intersection project

9 Construction starts

- 7 Drainage projects
- 1 Bridge project
- 1 Sidewalk project

23 Design/Engineering starts

- 3 Bridge projects
- 3 Intersection projects
- 4 Planning Studies
- 1 Traffic Signal project
- 8 Sidewalk Projects
- 2 Roadway project
- 2 Thoroughfare projects

Cobb County SPLOST

Quarterly Update



Anticipated design starts

Bridges and Culverts

- 1) Macedonia Road Bridge over Noses Creek
- 2) Powers Ferry Dr Bridge over Rottenwood Ck Trib
- 3) Willeo Road Bridge over Willeo Creek

Intersections

- 1) Acworth Due West Rd at Jim Owens Rd/Mars Hill Church Rd
- 2) Canton Road at Shallowford Road
- 3) Lost Mountain Rd at Midway Rd/Mirror Lake Dr

Thoroughfares

- 1) I-20 EB Ramps at Riverside Pkwy
- 2) Akers Mill Managed Lanes - GDOT

Cobb County SPLOST

Quarterly Update



Anticipated design starts

Planning Studies

- 1) Cobb County Bicycle and Ped Plan Update, Phase 1
- 2) CobbLinc Transit Service Plan
- 3) Surface Transportation Plan Kennesaw Due West Rd and McCollum Pkwy
- 4) Traffic Study Holly Springs Road

Traffic Signals

- 1) Adaptive Traffic Control System (ATCS) Signal Timing

Roadways

- 1) Canton Road Corridor
- 2) New Macland Road (Macland Road to Arapaho Drive)

Cobb County SPLOST

Quarterly Update



Anticipated design starts

Sidewalks

- 1) Nichols Road Sidewalks (Antioch Rd to Holland Rd)
- 2) Big Shanty Road Sidewalks (McCollum Pkwy to Chastain Road)
- 3) Beech Haven Trail Sidewalks (Log Cabin Rd to Cumberland Pkwy)
- 4) Windy Ridge Parkway Sidewalks (US 41/Cobb Pkwy to Heritage Ct)
- 5) McPherson Road Sidewalks (Post Oak Tritt Rd to Shallowford Rd)
- 6) Ebenezer Road Sidewalks (Blackwell Rd to Hampton Oaks Bend)
- 7) Bells Ferry Road Sidewalks (Chastain Rd to Estates Landing Dr)
- 8) Bells Ferry Road Sidewalks (Noonday Ck Tr to Lloyd Dr)

Cobb County SPLOST

Quarterly Update



Anticipated construction starts

- 1) Concord Road Covered Bridge
- 2) Pembridge Way Drainage
- 3) Owl Creek Drive Drainage
- 4) Cumberland Parkway Drainage
- 5) Valley Stream Drive Drainage
- 6) Sturbridge Crescent Drainage
- 7) Reading Drive Drainage
- 8) Cumberland Boulevard Drainage
- 9) Providence Road Sidewalks (Providence Corner Drive to Pine Road)

Cobb County SPLOST

Quarterly Update



Projects anticipated to be completed

- 1) Willow Glenn Drive Drainage
- 2) Angelette Drive Drainage
- 3) Cumberland Boulevard Drainage
- 4) Smokeridge Court Drainage
- 5) Kehely Drive Drainage
- 6) Glenn Place at Lucinda Place Drainage
- 7) Barrett Pkwy at Chastain Meadows Pkwy
- 8) Windy Ridge Pkwy Bridge Pedestrian Improvements
- 9) Cumberland Area Traffic Cameras
- 10) Cumberland Area Dynamic Message Signs
- 11) Cumberland Area Interstate Signs



**Questions
&
Comments?**