



Cobb County SPLOST

Presented to the Cobb County Board of Commissioners

November 27, 2017

Facilities, Scott Barfield, Property Management Director

Information Services, Sharon Stanley, Director

Public Safety, Sam Heaton, Director

Parks, Recreation, and Cultural Affairs, Jimmy Gisi, Director

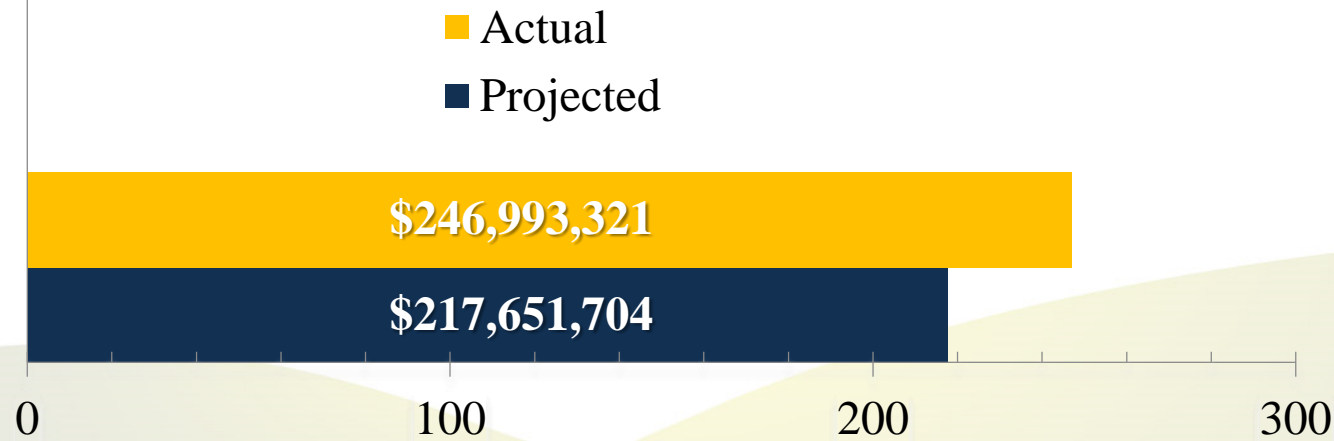
Transportation, Jim Wilgus, Director

Cobb County SPLOST

Quarterly Update



2016 SPLOST Receipts – through October 2017 (21 months collected)



in millions
Exceeded projected receipts by \$29,341,617 (+13.4%)



FACILITIES

Eddie Canon, Support Services Director

Scott Barfield, Property Management Director

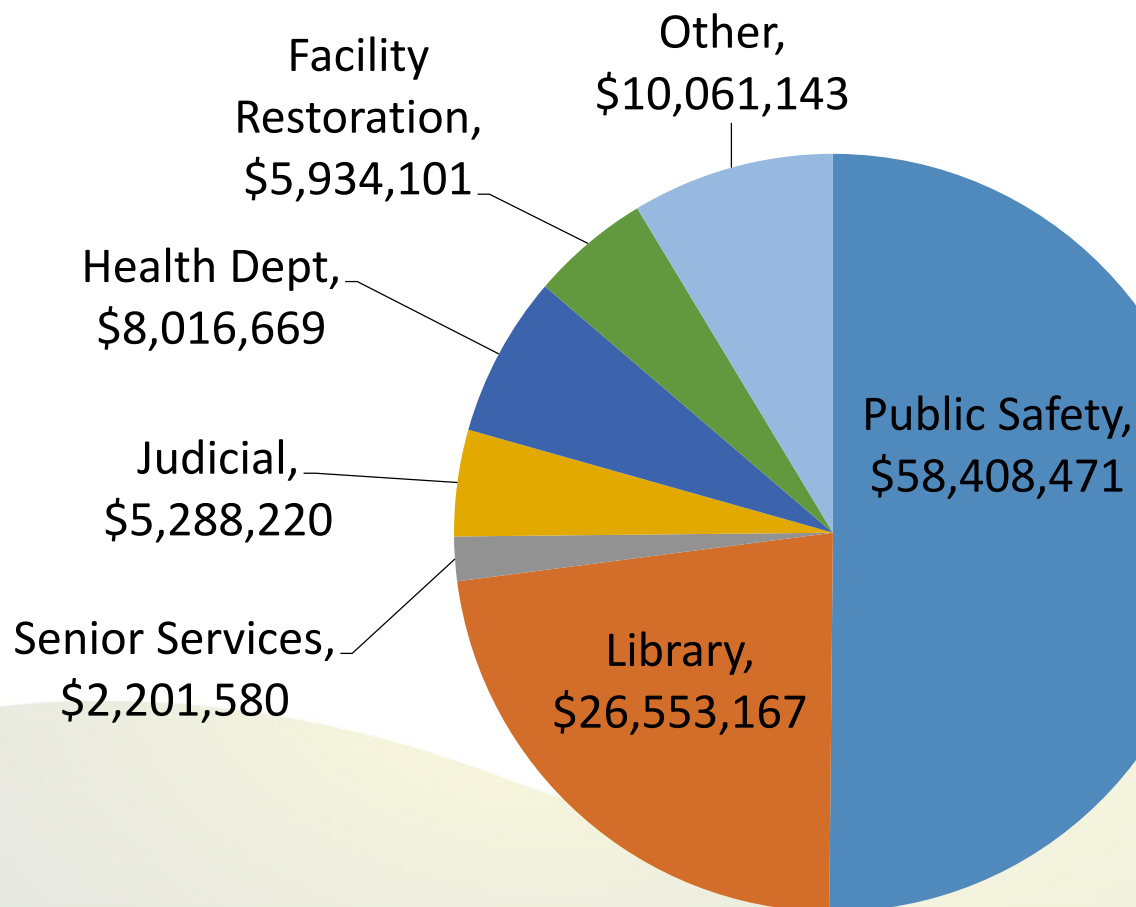
SPLOST Update

BOC Work Session – November 27, 2017

2016 SPLOST - FACILITIES



Projects
\$116,463,351*

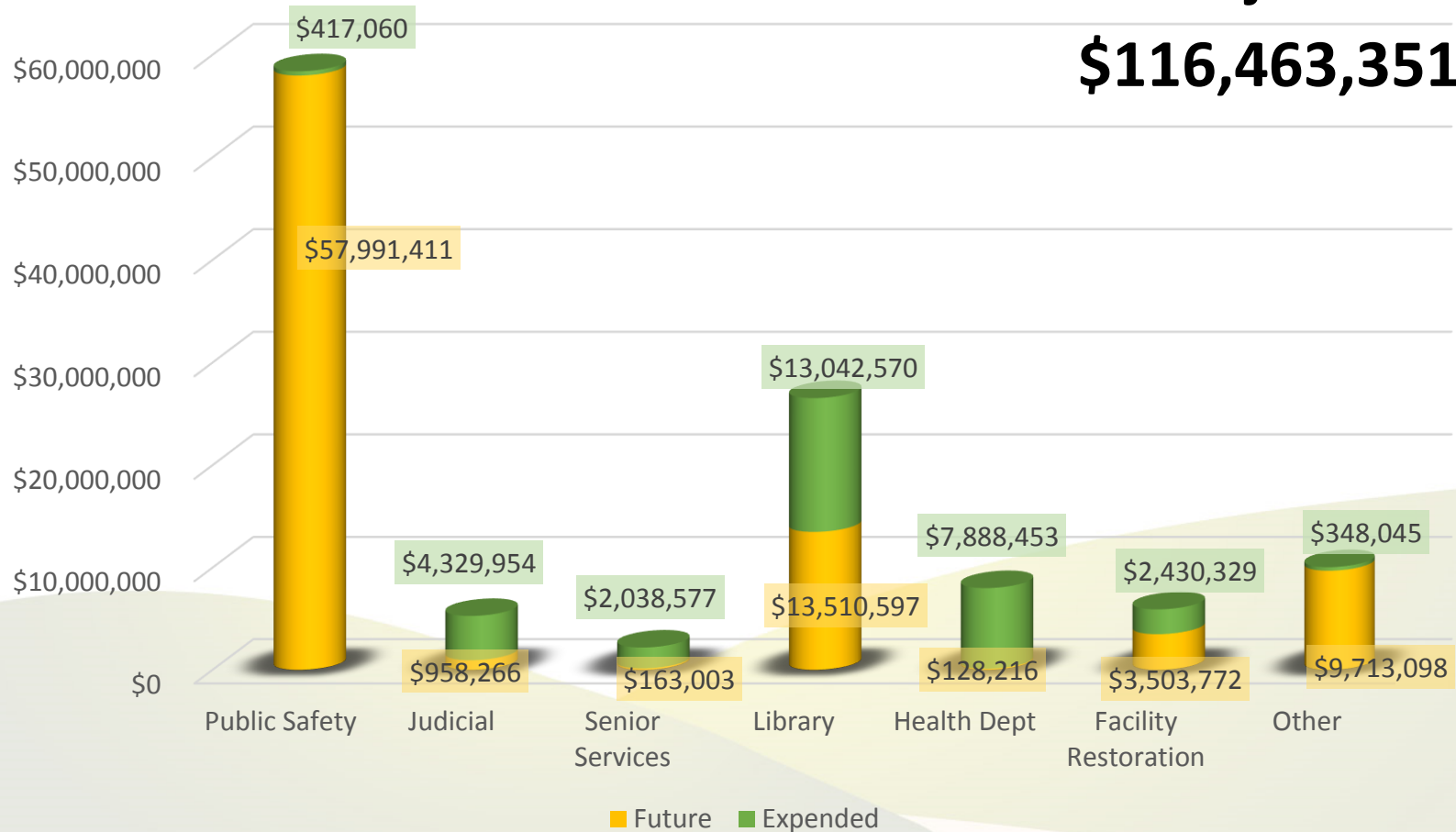


*Includes additional
grant and Health
Department funding

2016 SPLOST - FACILITIES



Projects
\$116,463,351



2016 SPLOST - FACILITIES



Magistrate Court -
3rd floor civil area

\$1,444,929
expended to date
including 2011
SPLOST
funding

2016 SPLOST - FACILITIES



Magistrate Court -
2nd floor courtroom

\$1,444,929
expended to date
including 2011
SPLOST
funding

2016 SPLOST - FACILITIES



North Cobb
Senior Center-
\$2,538,577
expended to
date including
2011 SPLOST
funding

2016 SPLOST - FACILITIES



Acworth -
Kennesaw Health
Department -
\$2,978,128
expended to date

2016 SPLOST - FACILITIES



Smyrna Health
Department -
\$3,077,420
expended to date

2016 SPLOST - FACILITIES



Smyrna Health
Department –
exterior view of
elevator shaft
area

2016 SPLOST - FACILITIES



Sewell Mill
Library and
Cultural Center –
interior children's
area

2016 SPLOST - FACILITIES

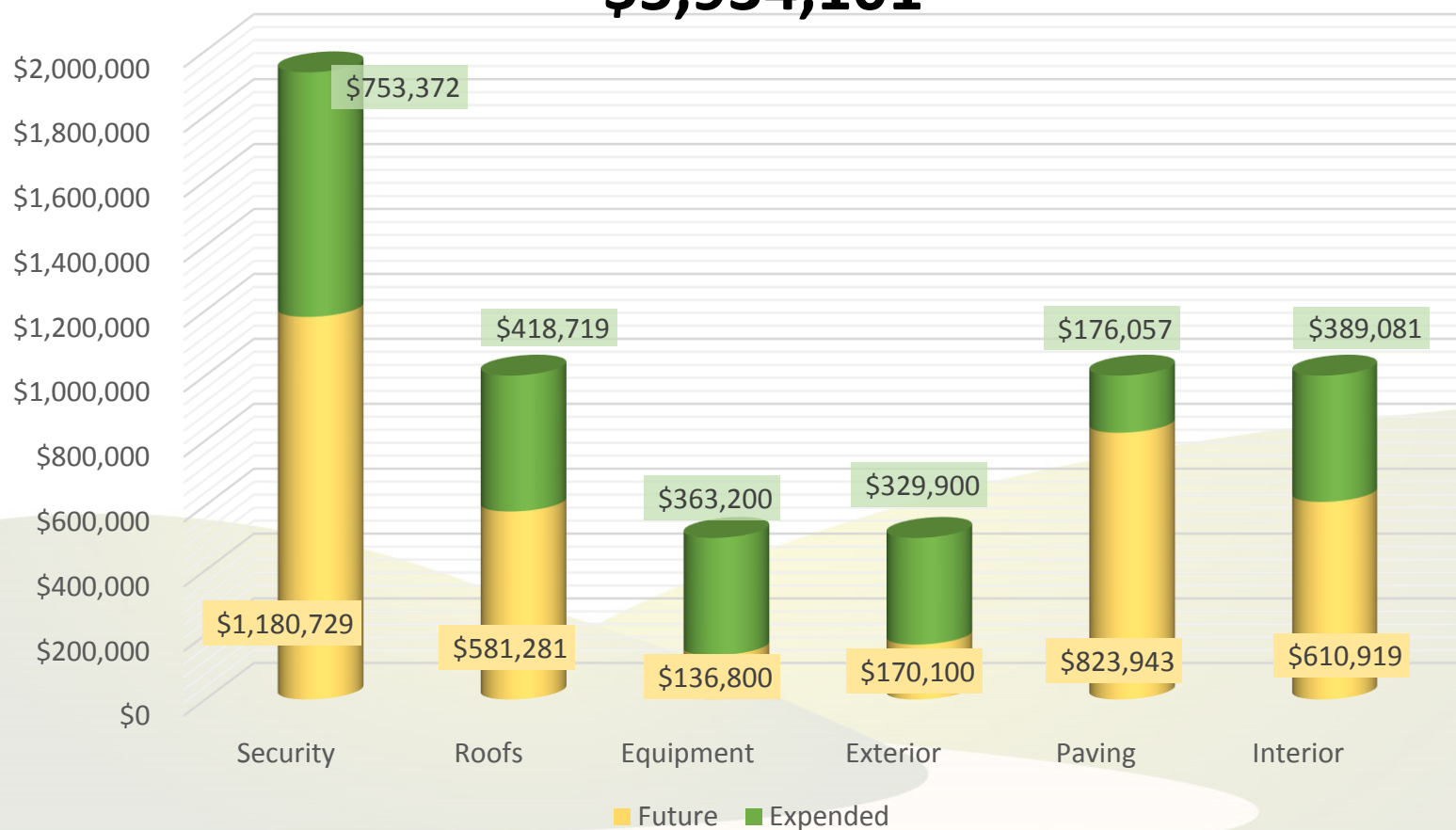


Sewell Mill
Library and
Cultural Center –
exterior after
demo of East
Marietta Library

2016 SPLOST - FACILITIES



Facility Restoration Detail - \$5,934,101



2016 SPLOST - FACILITIES



Construction Projects for 4th Quarter 2017

OTHER

Medical Examiner
building plan underway;
Purchasing carpet
installation

LIBRARIES

**North Cobb Regional and
Gritters** out to bid

JUDICIAL

Magistrate Ct wall and ceiling
completion, carpet and furniture
on order; **Child Support**
renovation

SENIOR SERVICES

North Cobb Senior Center
moving into new addition
and beginning demolition
in existing building

PUBLIC HEALTH

Acworth/Kennesaw roof,
interior wall and
cabinetry installation;
Smyrna due to be
completed in December

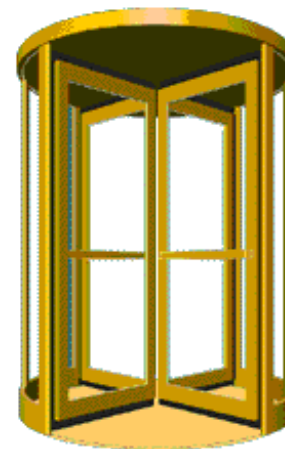
Cobb County 2011 SPLOST

Facilities, Parks & Transportation



Update on active 2011 SPLOST projects:

- Continuing Library RFID placements
- Installation of secure revolving doors at State Court paid with Judgeship funding





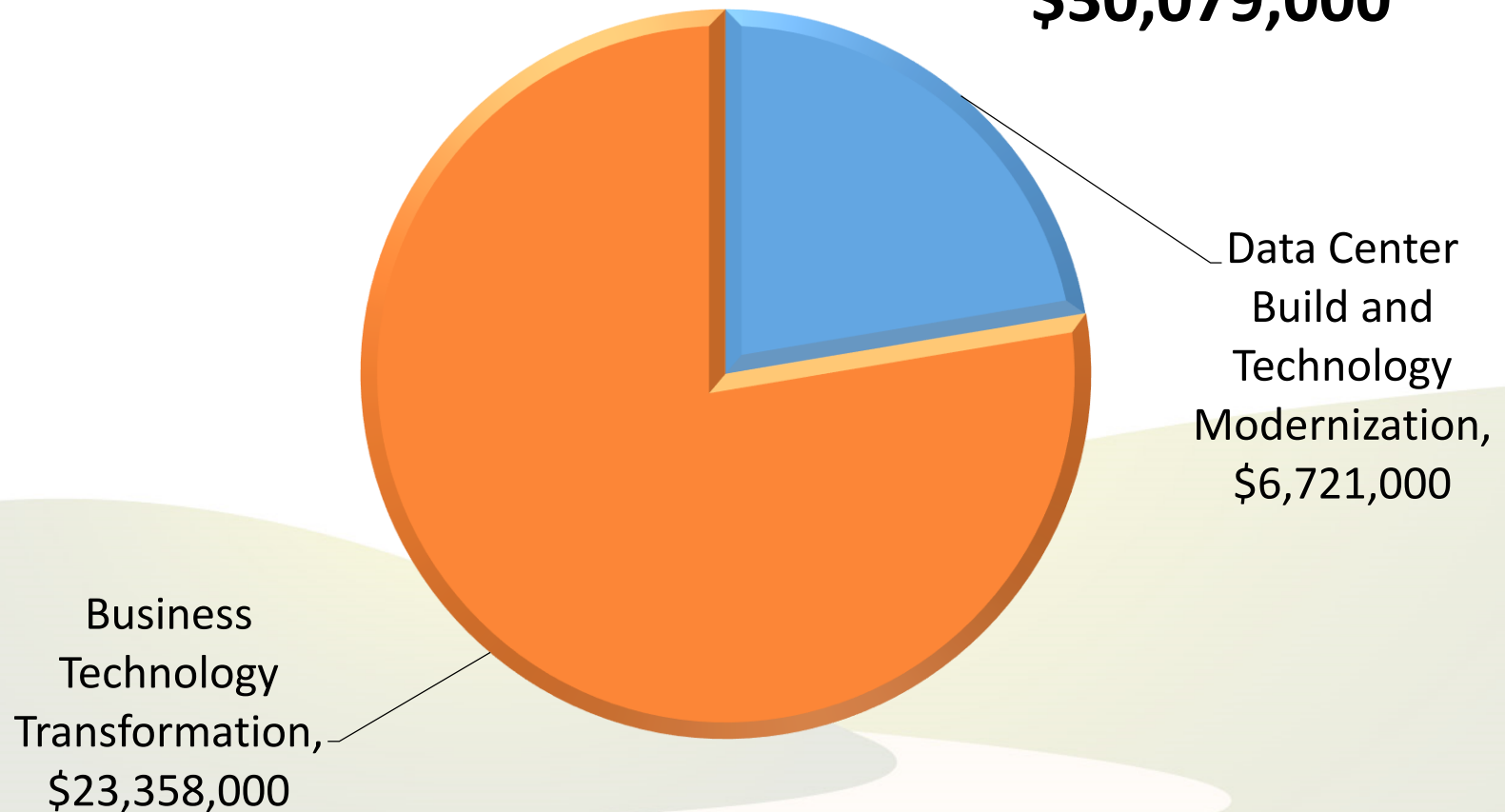
Technology Improvements

Sharon Stanley, Information Services Director

SPLOST BOC Work Session
November 27, 2017

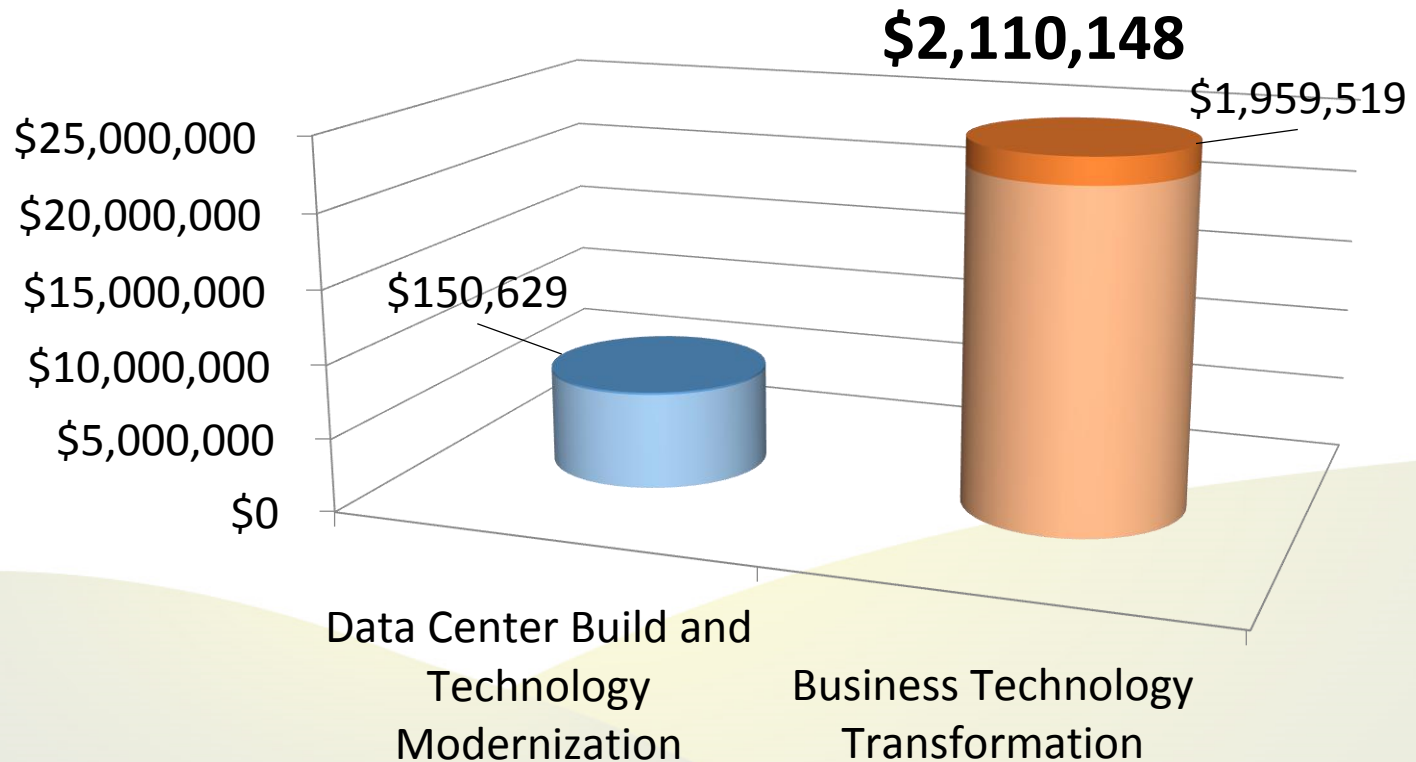
2016 SPLOST – Technology Improvements

Projects \$30,079,000



2016 SPLOST – Technology Improvements

Projects Obligated



Business Technology Data Center Build and Technology Modernization



Projects Completed

- Expandable Storage System
 - \$150,629
 - Installed in Data Center; will move to new Data Center

Business Technology Transformation



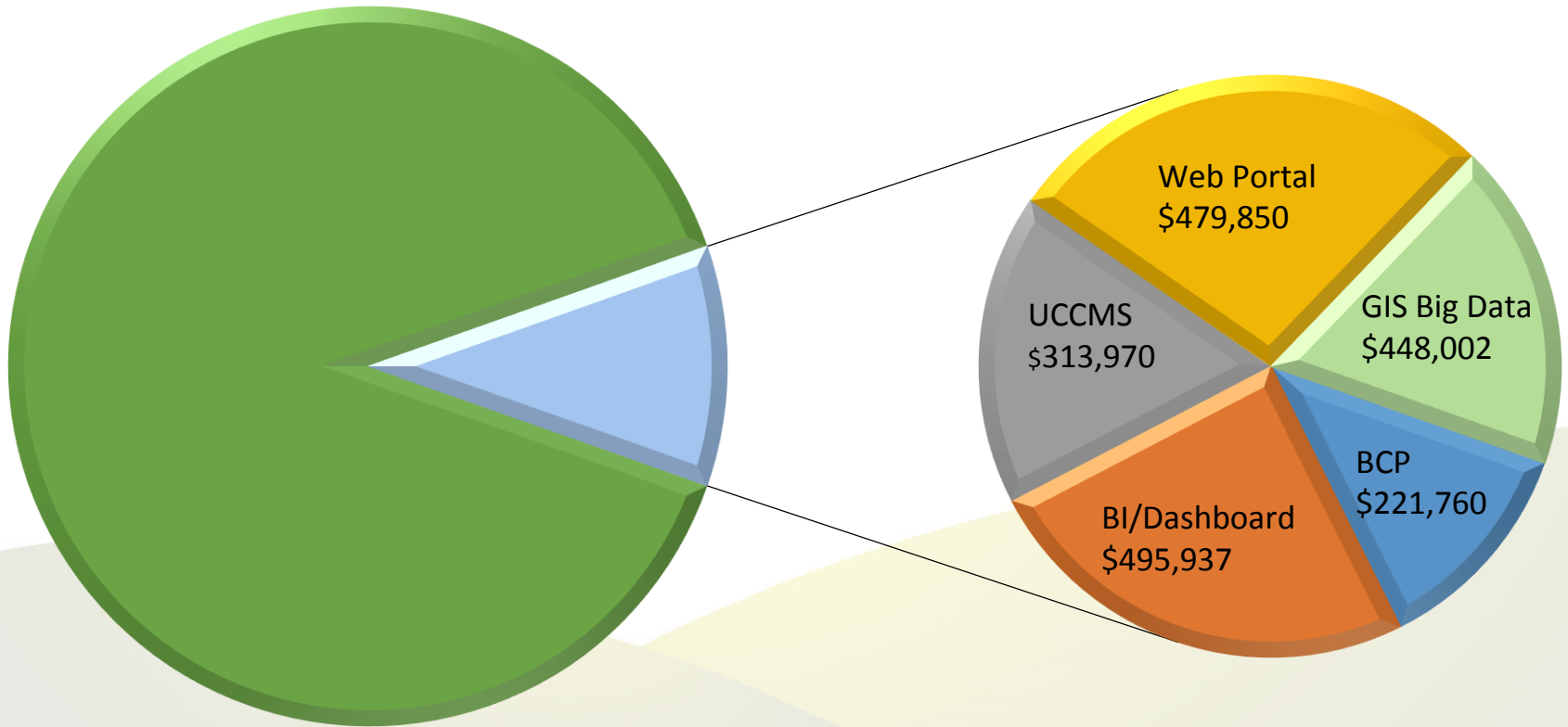
Projects in Progress

- Unified Court Case Management System (partially funded by SPLOST)
- Business Continuity Plan/Application
- Business Intelligence/Dashboarding Tool
- Web Portal
- GIS Big Data Analytics

2016 SPLOST – Business Technology Transformation - Projects in Progress

\$23,358,000

\$1,959,519



Business Technology Transformation



Unified Court Case Management System

- Partially Funded by SPLOST 2016 (\$2M of SPLOST funding). Committed to date: \$313,960
- RFI was published to refine requirements and better estimate costs. Received responses from 13 vendors.
- National Center for State Courts (NCSC) completed interviews with all courts and documented initial requirements which were reviewed by all Courts.
- Received Draft RFP from vendor week of Oct 30th.
 - Cobb meeting to review & discuss scheduled Nov 16th.
- Target date to issue RFP - early Spring 2018

Business Technology Transformation



Business Continuity Plan (BCP)

- BCP work sessions were conducted with all departments in August. Over 100 people participated.
- Departments have populated initial data in BCP tool.
- Additional workshop conducted in late October to review draft plans
- Next steps
 - EMA and Vendor to refine information entered, prioritize and identify Recovery Time Objectives (RTO)
 - Review Business Impact Analysis (BIA) and essential functions and link to places, people and things by Dec
 - Complete draft plans by Feb/Mar
 - Tabletop exercises with all departments begin Spring 2018

Business Technology Transformation



Business Intelligence/Dashboarding Tool

- Digital E-Government initiative to expand on-line services – Qlik - \$449,774
- Training for End Users & IT staff completed in August
- Met with high priority departments (Public Safety, Finance, Community Development and Tax Assessor) to determine initial Use Cases in each area
- BOC approved purchase of GIS interface Nov 14th
- Next Steps
 - Vendor DISquared to develop dashboards with above departments
 - Project to kickoff this month
 - Identify Dashboard needs of other departments
- Demo

Business Technology Transformation



Web Portal

- E-Government initiative
- BOC approved contract with Interpersonal Frequency on 6-13-17 - \$479,850
 - Interpersonal Frequency selected due to portfolio of award-winning websites and portals, cost, and data driven approach of engaging the public through their Voice of Citizen analytics platform
- Voice of Citizen running on existing website to collect:
 - Usage Analytics
 - Customer Survey Info
- Projected date for new web portal release – July/August

Business Technology Transformation



GIS Big Data

- Integration and analysis of large volumes of data from outside sources with county's enterprise GIS
- On 5-23-17 and 8-22-17 BOC authorized procurement of professional services, hardware, and software. \$448,002
 - Hardware and software ordered and onsite
 - Professional services competed via RFP – Single respondent, ESRI, awarded the contract
 - Web Map software installed, vendor working on website updates and migration

Facilities Improvements



Building Security, Emergency/Life Safety Upgrades

- \$5-million in Property Management's SPLOST – Enterprise system for access control and video surveillance
- 3 vendors prequalified to provide design, installation, and maintenance for enterprise system – BOC approved on 5-23-17
- Community Development- New
 - Install Security Cameras at Powder Springs Station location
 - Project begins this month (Nov)

Facilities Improvements



Building Security, Emergency/Life Safety Upgrades

- Projects Completed
 - Superior Court Parking deck – installed camera/access system and 3 emergency call stations
 - Purchasing new location – installed secure access system



DEPARTMENT OF PUBLIC SAFETY

SAM HEATON, DIRECTOR

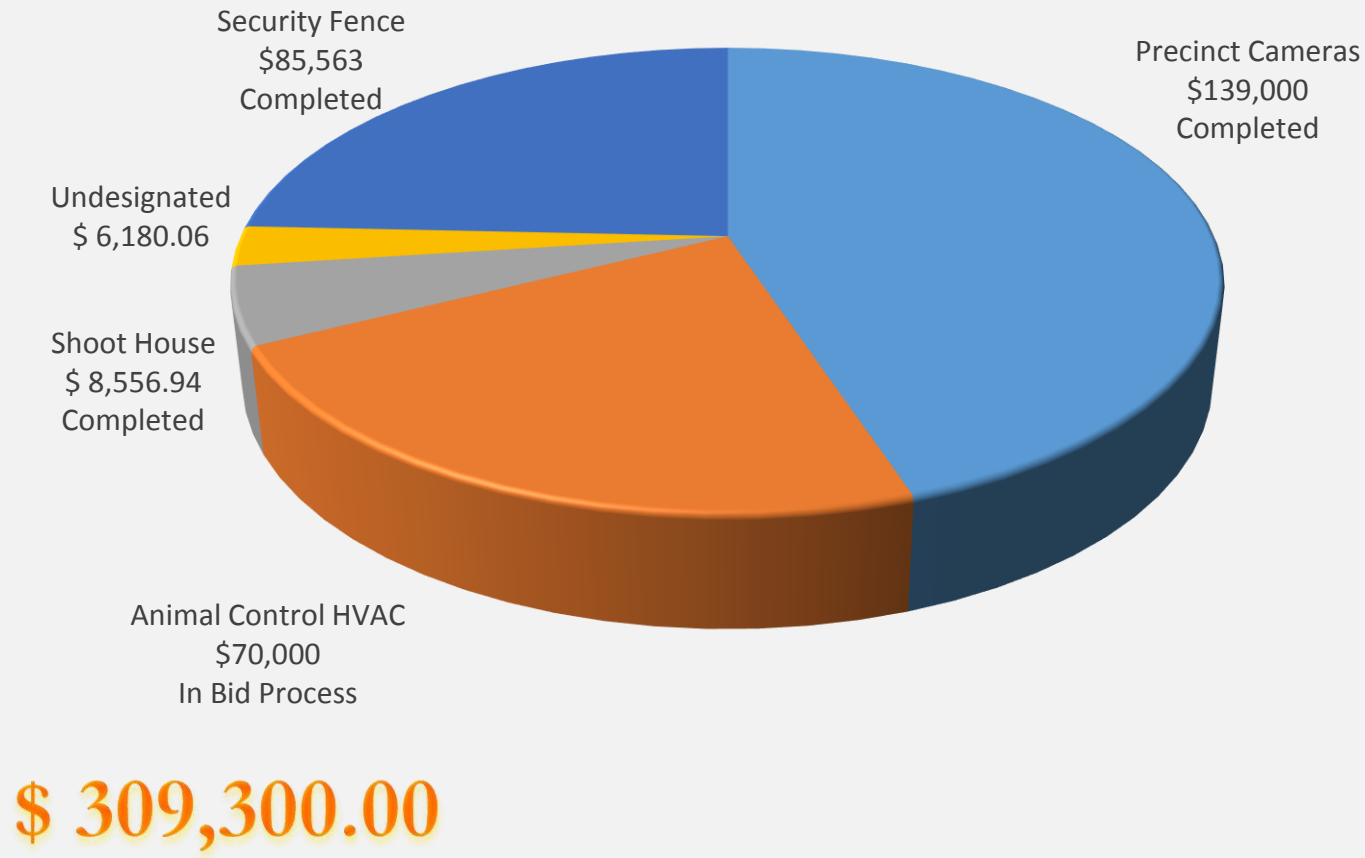


Cobb County 2011 SPLOST

Facilities, Parks & Transportation



Excess Collection Revenue



Public Safety Projects

Current Projects

- ✓ New Radios
\$ 13,404,011 (14,000,000)
Completed



- ✓ Radio Towers
Camp Highland – Final Phase
Bartow – Land Acquisition
(\$6,000,000)

Public Safety Projects

Current Projects



✓ Mobile Command Unit

Frontline Communications

Delivery December 2017

\$1,473,857.38 (\$1,500,000)

✓ Fire Station Alerting

Completed

\$ 945,000 (\$945,000)



Public Safety Projects

Current Projects

✓ Police Headquarters

Needs Assessment Completed January 2017

Contract Negotiations Underway

\$ 118,140 (\$ 16,000,000)



✓ Training Center

\$ 104,320 (\$23,300,000)

Public Safety Projects

Current Projects

✓ Fire Station # 29

Cumberland
Land Acquisition
(\$4,368,471)



✓ Fire Station # 1

Mableton
Design Phase Started
(\$ 3,300,000)

Public Safety Projects

Current Projects

✓ Fire Station # 7

Hurt Rd. & Hicks Rd.

Under Contract

(\$ 3,900,000)



**COBB COUNTY
INTERNATIONAL AIRPORT**
- McCOLLUM FIELD -

✓ Airport Crash-Fire Truck

Agenda Nov. 14th

Completion December 2018

(\$1,000,000)

Public Safety Projects

Current Projects

- ✓ Weather Sirens Technology
Scheduled 2018
(\$ 936,000)

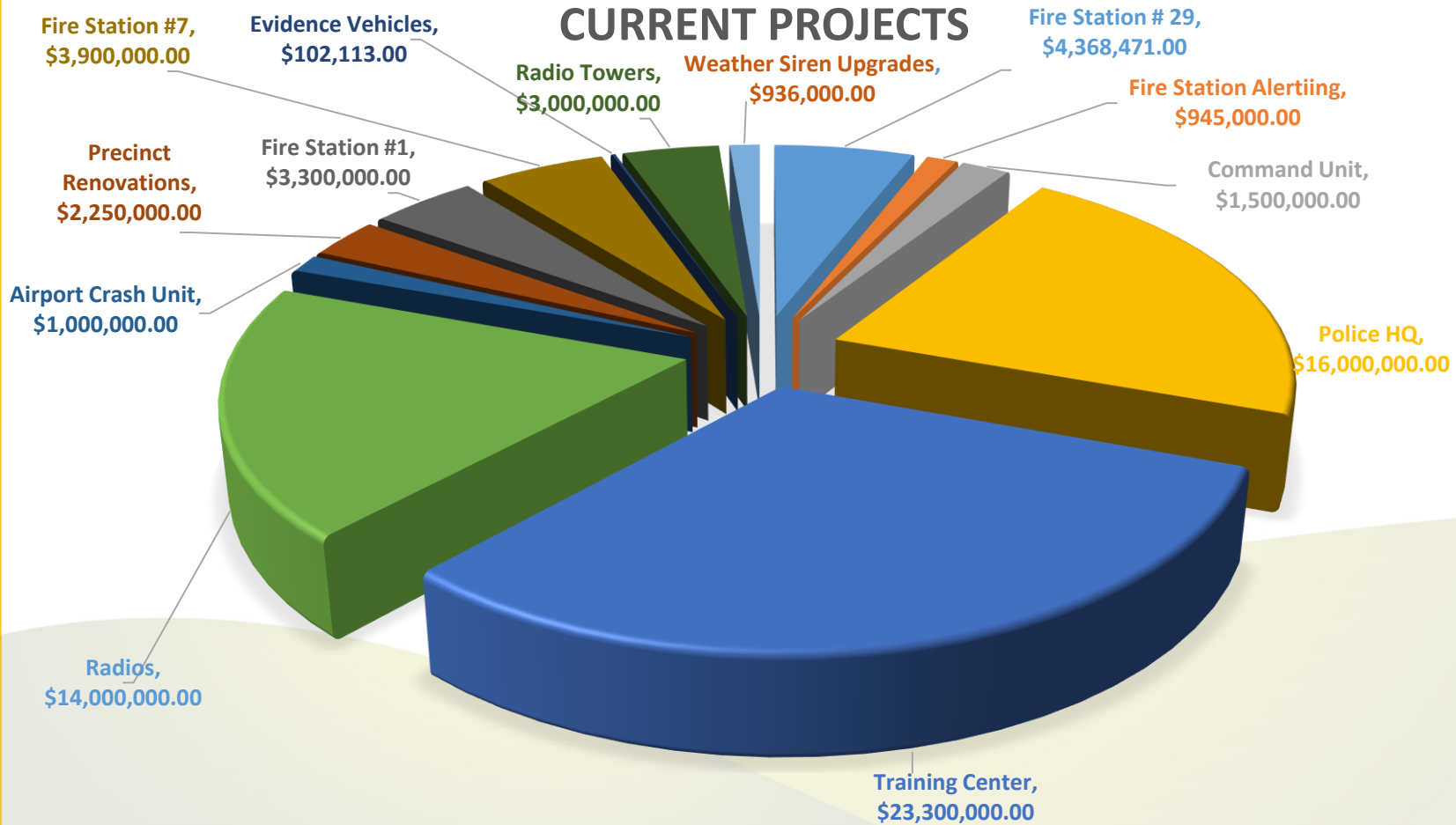


- ✓ 2 New Police Evidence Vehicles
Vehicles have been ordered
(\$102,113)

Public Safety Projects



CURRENT PROJECTS



Public Safety Projects



Future Projects

✓ Police Precinct Renovations

Project List Completed

(\$2,500,000)





P.A.R.K.S.

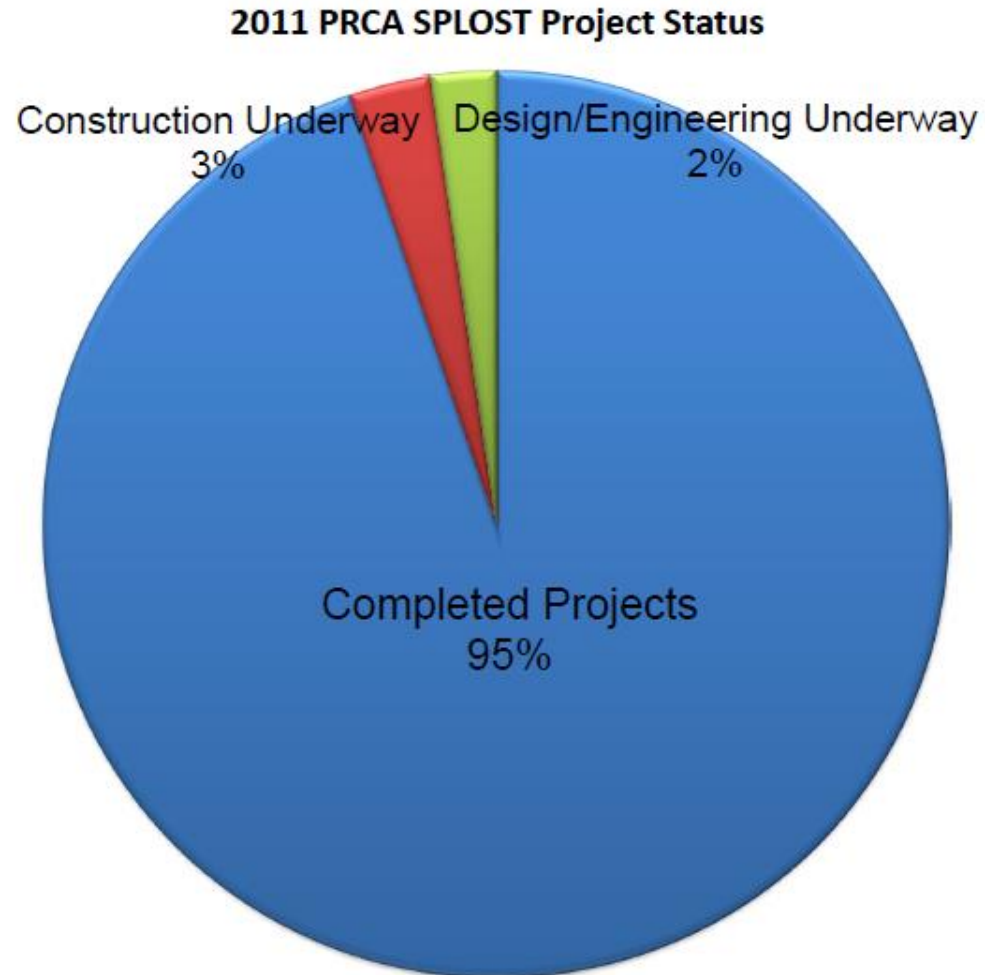
Cobb County SPLOST

Quarterly Update



P.A.R.K.S. 2011 SPLOST Project Status:

172 Projects in 50 Parks



Cobb County SPLOST

Quarterly Update



P.A.R.K.S. 2011 SPLOST

Cato Nature Center / Bartlett Property Dam Repairs – Construction Underway

- ✓ **Construction Budget: \$561,222.00**
- ✓ **Contractor: W.E. Contracting Company**
- ✓ **Designer: Cobb County Stormwater Mgt.**



Cato Outlet Structure

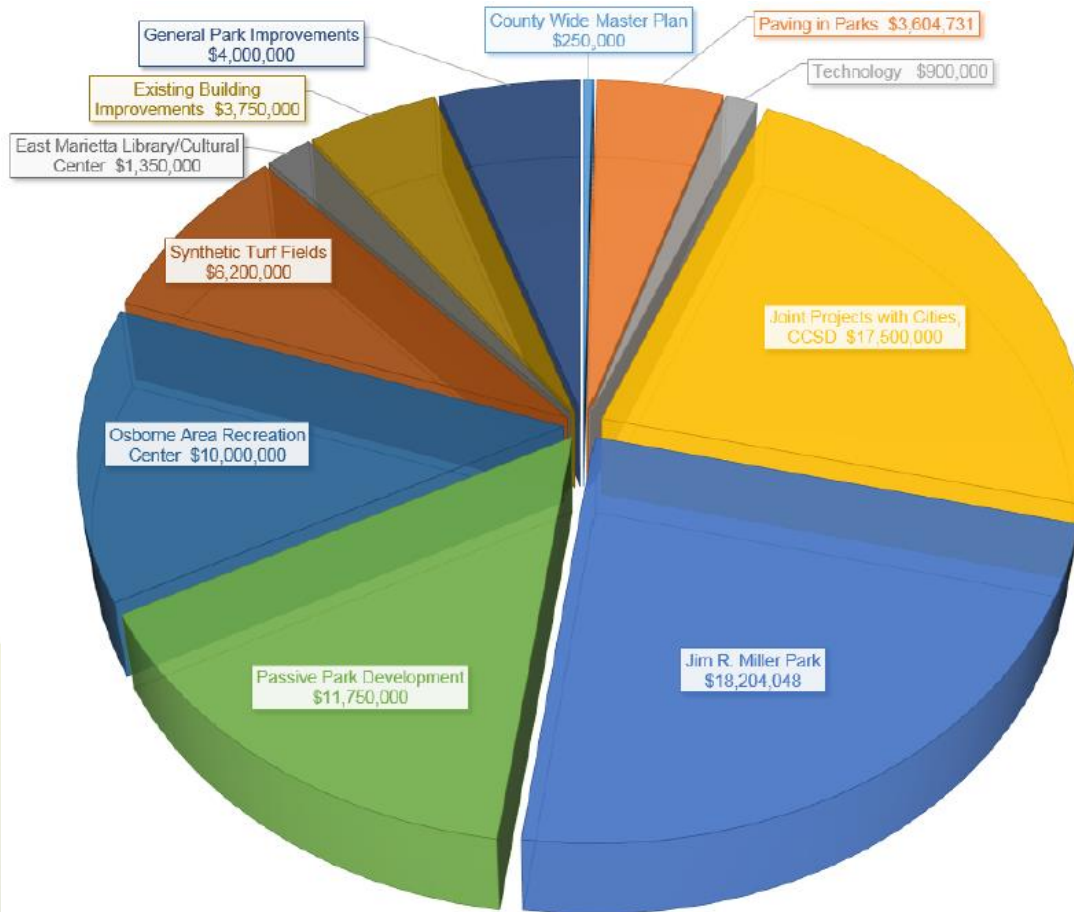
Bartlett Lake, Drained for Dam Repair

Cobb County SPLOST

Quarterly Update



P.A.R.K.S. 2016 SPLOST

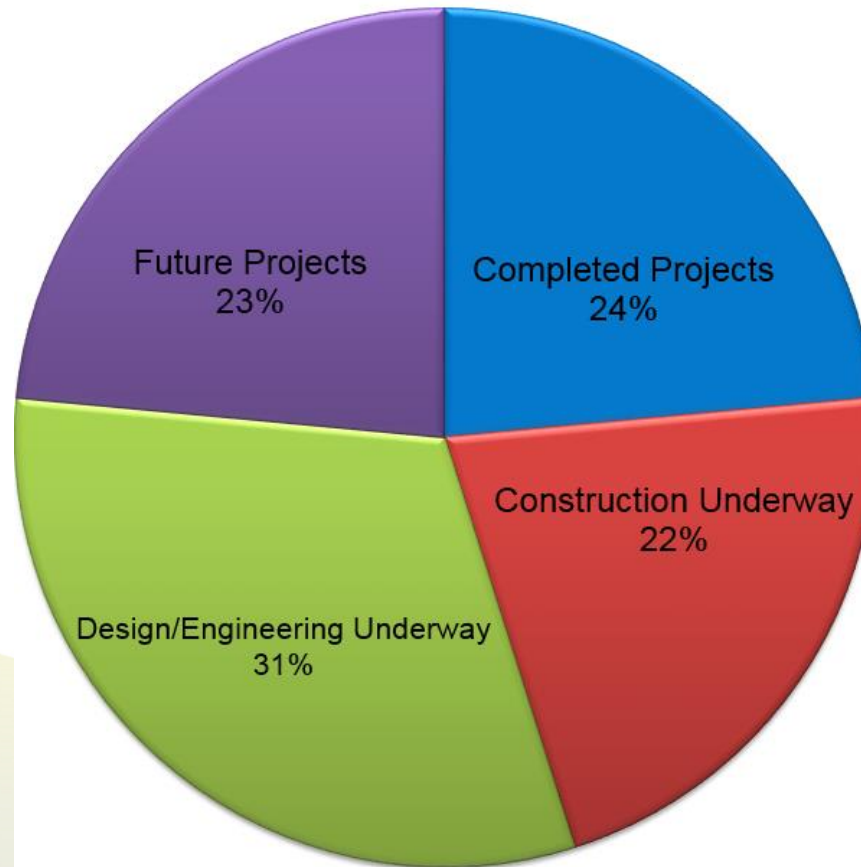


Cobb County SPLOST

Quarterly Update



P.A.R.K.S. 2016 SPLOST



Cobb County SPLOST

Quarterly Update



P.A.R.K.S. 2016 SPLOST

Paving Projects at Various Parks - Underway

- ✓ **Pavement and Drainage Repairs in Parking Lots, Access Roadways**
 - **17 Parks Complete**
 - **Others being prioritized**

- ✓ **Contractor: Bartow Paving**
- ✓ **Budget: \$3,298,946.43**



Example: Noonday Creek Park

Cobb County SPLOST

Quarterly Update



P.A.R.K.S. 2016 SPLOST

Joint Project - Kennesaw Splash Pad Swift Cantrell Park

- ✓ **D/B Contractor: Integrated Construction & Nobility**
- ✓ **Budget: \$425,770.09**
- ✓ **City takes on all future costs**
- ✓ **Completed for the 2017 Season**



Cobb County SPLOST

Quarterly Update



P.A.R.K.S. 2016 SPLOST

Rubberized Surfaces on Walking Tracks

- ✓ **Contractor: Benyon Sports Surfaces**
- ✓ **Budget: \$177,640.00**
- ✓ **Hurt Road Park**
 - 1/4 Mile Lighted Track
- ✓ **Mud Creek Soccer Complex**
 - 1/2 Mile Lighted Track
- ✓ **Sweetwater Park**
 - 1/4 Mile Lighted Track
- ✓ **Construction to Start in March 2018**



Hurt Road Track
Alternate for Mud Creek Walkers during Turf Project

Cobb County SPLOST

Quarterly Update



P.A.R.K.S. 2016 SPLOST

Mountain View Community Center Improvements

- ✓ **Lighted Sidewalk**
 - **Connection to Parking at the Art Place**
- ✓ **New Roof Overlay**
- ✓ **Restroom Improvements**
- ✓ **New Flooring, Ceiling Tiles**
- ✓ **Kitchen Improvements**



Cobb County SPLOST

Quarterly Update



P.A.R.K.S. 2016 SPLOST

Jim R. Miller Park Exhibit Hall

- ✓ **Designer:** tvsdesign
- ✓ **Design Budget:** \$725,000.00
- ✓ **CM at Risk:** Reeves Young
- ✓ **GMP** \$13,231,144.00
- ✓ **Construction Schedule**
 - **October 2017 – August 2018**



Cobb County SPLOST

Quarterly Update



P.A.R.K.S. 2016 SPLOST

Jim R. Miller Park Exhibit Hall



Demolition Complete



Demolition of Building A

Cobb County SPLOST

Quarterly Update



P.A.R.K.S. 2016 SPLOST

P.A.R.K.S. Administration and Small Engine Shop Buildings

- ✓ **Designer: Croft & Associates**
- ✓ **Design Budget: \$325,800.00**
- ✓ **CM at Risk: Reeves Young**
- ✓ **GMP: \$4,200,000.00**



- ✓ **Construction Schedule**
 - **January – November, 2018**

Cobb County SPLOST

Quarterly Update



P.A.R.K.S. 2016 SPLOST

Synthetic Turf Field Conversions

- ✓ **Hubert Soccer Complex – 4 Fields**
- ✓ **Mud Creek Soccer Complex – 3 Fields**
- ✓ **Terrell Mill Park – 1 Field**

- ✓ **Designer: Gaskins**
- ✓ **Design Budget: \$187,700.00**
- ✓ **Contractor: Sprinturf, LLC**
- ✓ **Construction Budget: \$5,113,759.00**
- ✓ **Lighting Contractor: AllStar Electric**
- ✓ **Lighting Budget: \$550,755.23**

- ✓ **Construction Schedule: November 1, 2017 – March, 2018**



Grass Removal at Hubert Soccer Complex

Cobb County SPLOST

Quarterly Update



P.A.R.K.S. 2016 SPLOST

Synthetic Turf Field Conversions

- ✓ **Mud Creek Complex**
 - Subsurface Drainage Installation Underway
 - LED Field Lighting
 - Installation complete



Cobb County SPLOST

Quarterly Update



P.A.R.K.S. 2016 SPLOST

Synthetic Turf Field Conversions

Hubert Soccer Complex

- Field Preparation Underway
- Lighting Improvements Complete

Terrell Mill Park

- Work starts in December



Cobb County SPLOST

Quarterly Update



P.A.R.K.S. 2016 SPLOST

Additional Project Status

- ✓ **Acworth Joint Project, Community Center** – Design Underway
- ✓ **County Wide Master Plan** – Draft report under review by Recreation Board
 - Incorporates 2040 Plan, Senior Services, Trail System Connectivity
- ✓ **Mabry Park** – Construction Contract Awarded, Construction to Begin in January
- ✓ **Green Meadows Preserve** –
 - Restroom, Parking Lot construction to bid 1/25/18
 - Historic House rehabilitation planning underway
- ✓ **Discovery Boulevard Property** – Master Plan preparation underway
- ✓ **Violet F. Stout Park** – Master Plan preparation underway
- ✓ **Leone Hall Price Park** – New Restroom/Pavilion and Parking Improvements
 - Construction Bids Received, under review by Staff
 - Construction scheduled for early Spring



Department of Transportation

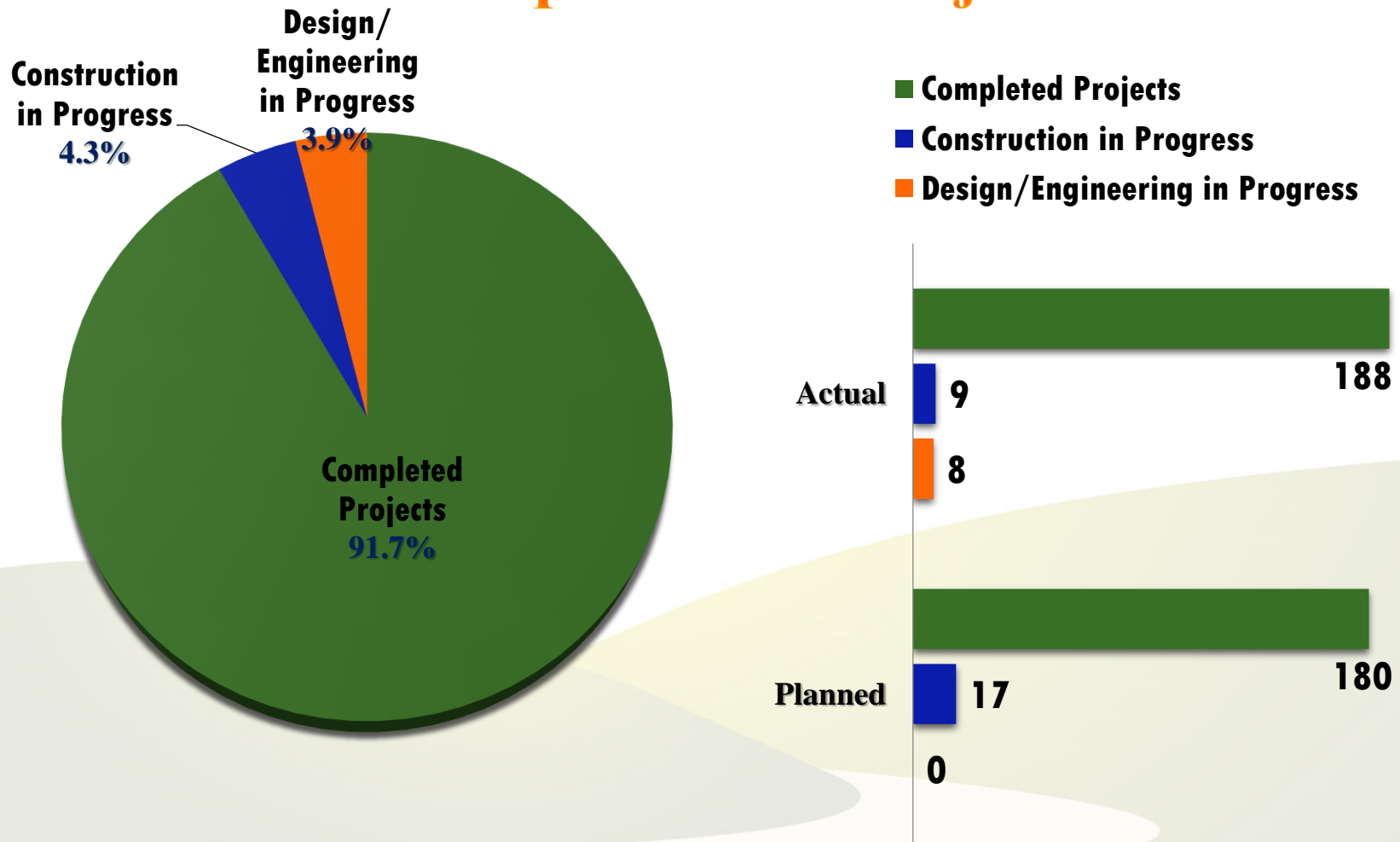
Jim Wilgus, Director

Cobb County SPLOST

Quarterly Update

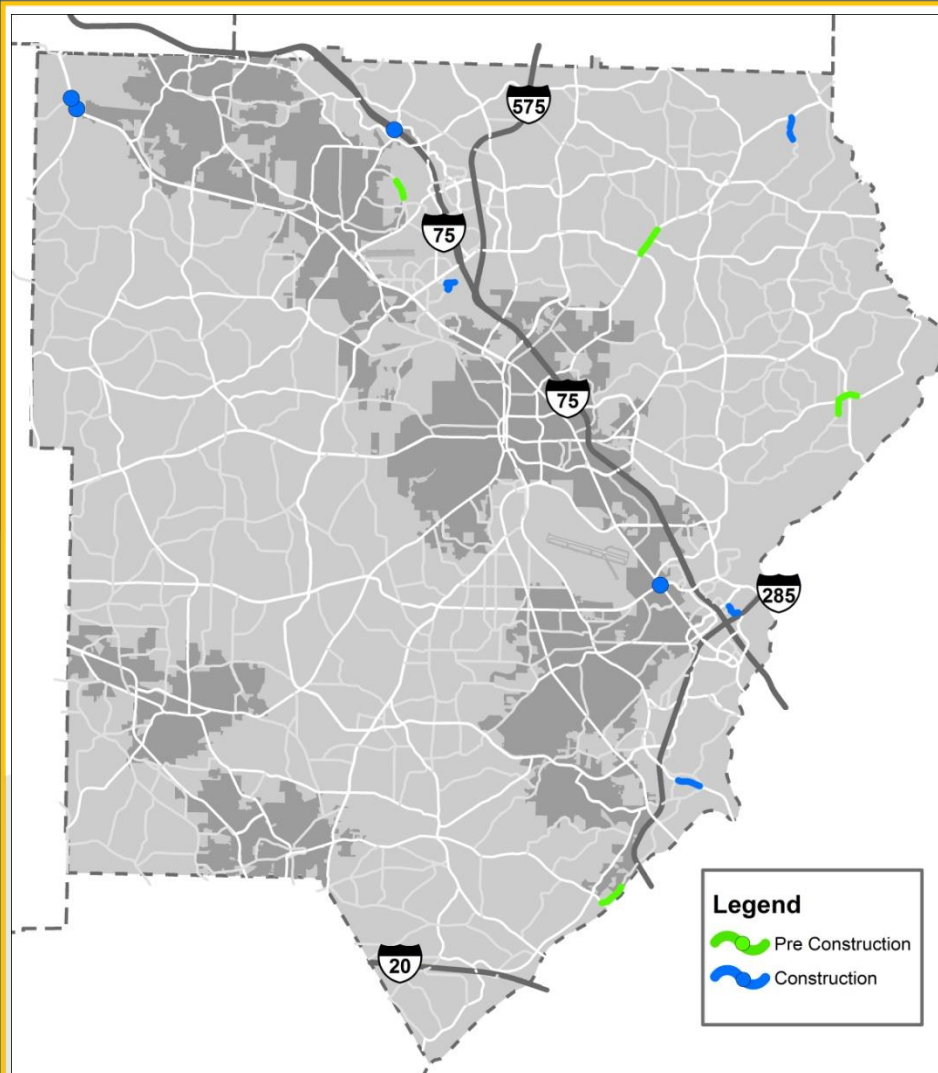


205 Transportation Projects



Cobb County SPLOST

Quarterly Update



Currently, there are:

- **8** Projects in Pre-Construction
- **9** Projects in Construction

As of Sept 30, 2017, DOT has completed 188 - 2011 SPLOST projects

Cobb County SPLOST

Quarterly Update



Projects in Pre-Construction Phase

- 1) Lower Roswell Road – Project on hold
- 2) River View Road – Scheduled to let Summer 2018
- 3) Sandy Plains Road – Let for Construction October 26, 2018
- 4) Woodlawn Drive Sidewalks (include as part of Lower Roswell Road project) – On hold
- 5) McCollum Pkwy Sidewalks (Ben King Rd to Olympic Lane) – Sched. to let Spring 2019*
- 6) Shallowford Road Sidewalks (Meadow Way to Canton Rd) – Sched. to let Summer 2018
- 7) Irwin Road Sidewalks (Wilkes Way to Villa Rica Road) – Scheduled to let Summer 2018
- 8) Gordon Combs Road Sidewalks – Scheduled to let Spring 2018

* Design coordinated with 2016 SPLOST projects on McCollum Pkwy and Ben King Road

Cobb County SPLOST

Quarterly Update



Projects in Construction Phase

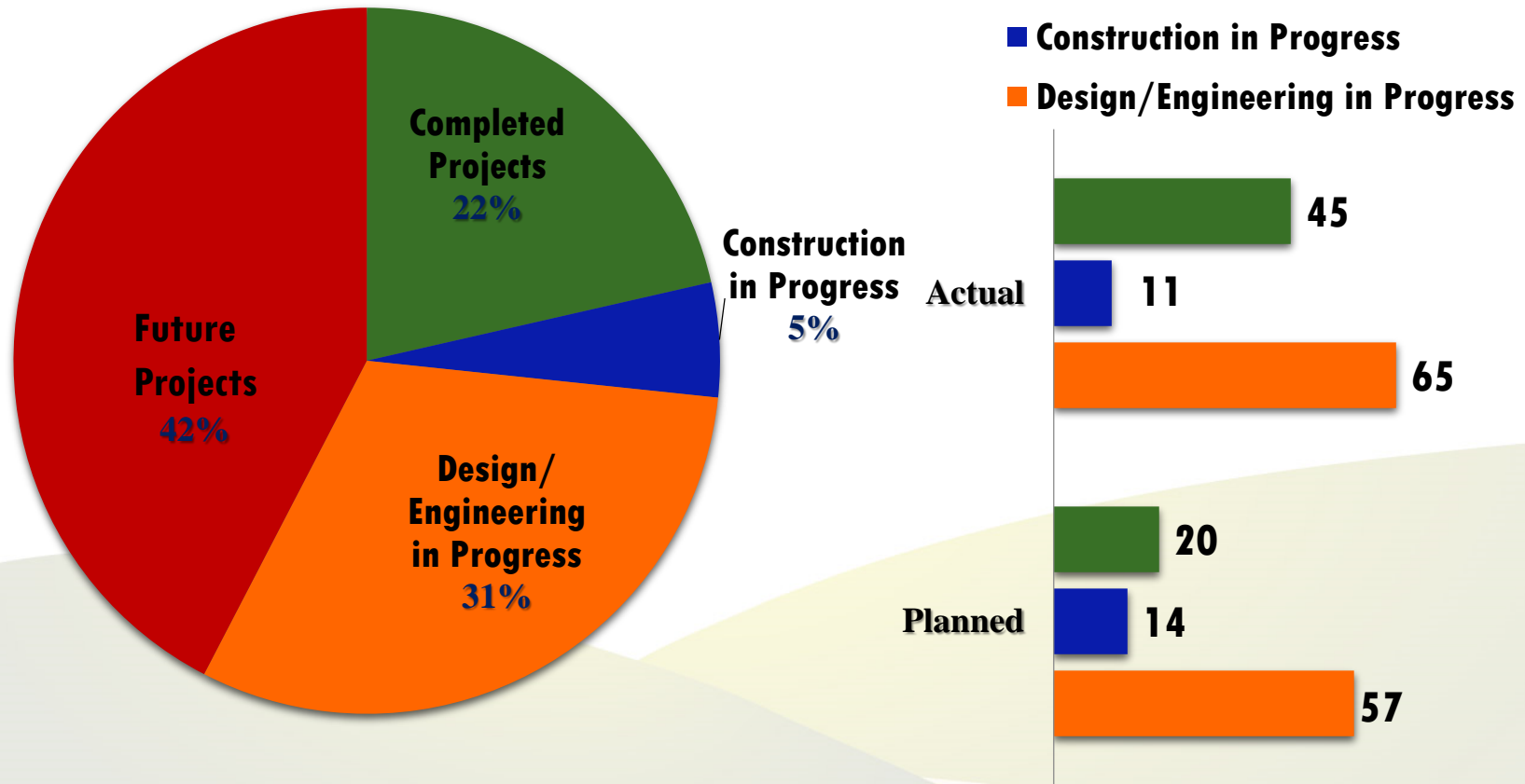
- 1) **Cobb Parkway at Windy Hill Road – Scheduled completion Spring 2018**
- 2) **I-75 at Wade Green Road DDI – Scheduled completion Spring 2018**
- 3) Cobb Parkway at Dallas-Acworth Hwy (SR92) – Scheduled completion Dec 2018
- 4) Cobb Parkway at Cedarcrest Road/Awtrey Church Road – Sched. completion Dec 2018
- 5) South Barrett Reliever, Phase 2 – Scheduled completion Summer 2018
- 6) **Interstate North Parkway Realignment – Scheduled completion Spring 2018**
- 7) Atlanta Road Sidewalks – Scheduled completion December 2017
- 8) Wesley Chapel Road Sidewalks – Scheduled completion Fall 2018
- 9) Cobb Parkway Corridor - Queue Jumper Lanes, Phase 1 (US41 @ Windy Hill – Scheduled completion Spring 2018

Cobb County SPLOST

Quarterly Update

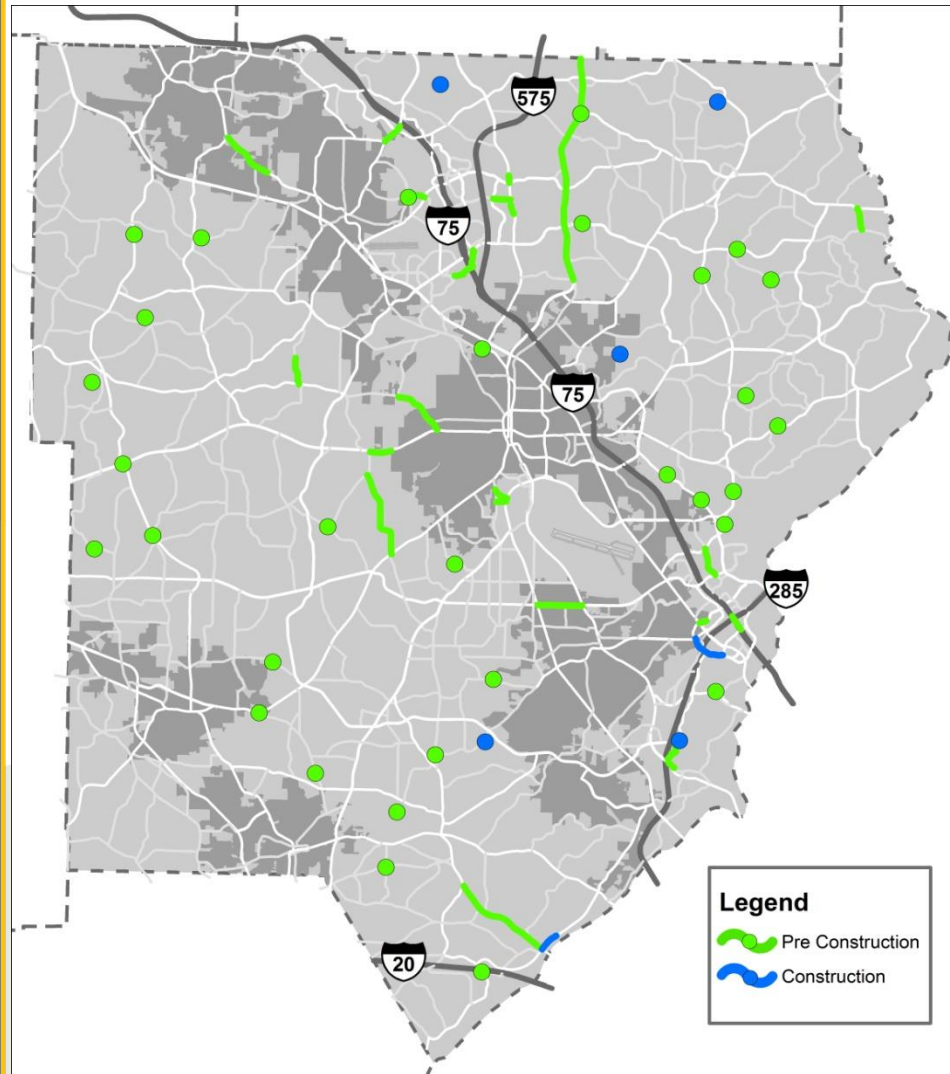


210 Transportation Projects



Cobb County SPLOST

Quarterly Update



Currently, there are:

- **65** Projects in Pre-Construction
- **11** Projects in Construction

As of Sept 30, 2017, DOT has completed 45 - 2016 SPLOST projects

Cobb County SPLOST

Quarterly Update



Projects in Pre-Construction Phase

- 1) Brookwood Drive over Clay Branch
- 2) Candy Lane over Olley Creek
- 3) Casteel Road over Sewell Creek
- 4) Elliott Road over Powder Springs Creek
- 5) Flint Hill Road over Noses Creek Tributary
- 6) Greenfield Drive over Sope Creek
- 7) Hurt Road over Nickajack Creek
- 8) James Road over Pine Creek
- 9) Little John Trail over Powers Creek
- 10) Lower Roswell Road over Sope Creek
- 11) Macedonia Road over Noses Creek
- 12) Mars Hill Road over Allatoona Creek
- 13) Old 41 Hwy Bridge over CSX RR
- 14) Piedmont Road over Little Noonday Creek
- 15) Powers Ferry Drive over Rottenwood Creek Tributary
- 16) Silver Comet Trail Bridges
- 17) Wright Road over Mill Creek
- 18) Owl Creek Drive Drainage
- 19) Rustic Drive Drainage
- 20) Glendale Drive Drainage

Cobb County SPLOST

Quarterly Update



Projects in Pre-Construction Phase

- 21) Acworth Due West Road @ Jim Owens Road/Mars Hill Church Road
- 22) Blackwell Road @ Autumn Ridge Parkway
- 23) Canton Road @ Shallowford Road/Highland Terrace
- 24) Dallas Hwy @ Lost Mountain Road/Mars Hill Road
- 25) Hicks Road @ Concord Road**
- 26) Lost Mountain Road @ Midway Road/Mirror Lake Drive
- 27) McCollum Parkway @ Ben King Road**
- 28) Old Canton Road @ Holly Springs Road
- 29) Post Oak Tritt Road @ Hembree Rd
- 30) Powder Springs Road @ Flint Hill Road/Pine Grove Drive/Deercreek Drive
- 31) Brookview Road @ Terrell Mill Road
- 32) Paces Ferry Road @ New Paces Ferry Road/Paces Mill Road/Twin Lakes
- 33) Windy Hill Road/Terrell Mill Road Connector
- 34) Windy Hill Boulevard
- 35) Cheatham Hill Road/Dallas Highway Trail
- 36) South Barrett Pkwy Reliever, Phase 3
- 37) I-20 EB Ramps @ Riverside Parkway
- 38) Akers Mill Managed Lanes Access, Phase 1
- 39) Big Shanty Road
- 40) ATMS – ITS Communications, Phases 1C, 2, 3A

Cobb County SPLOST

Quarterly Update



Projects in Pre-Construction Phase

- 41) Surface Transportation Plan – Kennesaw Due West Road and McCollum Parkway
- 42) Holly Springs Road Corridor Traffic Study
- 43) Adaptive Traffic Control Systems – Signal Timing
- 44) Transportation Technology - ProjectView Development and Support
- 45) Transportation Technology - Cartegraph Update
- 46) Beech Road/Westside Drive**
- 47) Canton Road Corridor
- 48) Cherokee Street (Joint project with Kennesaw)
- 49) Main St (Joint project with Acworth)**
- 50) Big Shanty Road Sidewalks (McCollum Pkwy to Chastain Road)
- 51) Gordon Combs Road Sidewalks
- 52) Beech Haven Trail Sidewalks (Log Cabin Road to Cumberland Parkway)
- 53) Windy Ridge Parkway Sidewalks (Cobb Parkway to Heritage Court)
- 54) Paces Ferry Road @ CSX RR Crossing Pedestrian Improvements
- 55) McPherson Road Sidewalks (Post Oak Tritt Road to Shallowford Road)
- 56) Bells Ferry Road Sidewalks (Chastain Road to Estates Landing Drive)
- 57) Bells Ferry Road Sidewalks (Noonday Creek Trail to Lloyd Drive)
- 58) Mableton Parkway Pedestrian Improvements (Discover Blvd to Factory Shoals Road)
- 59) 2017 Countywide ADA Sidewalk Improvements
- 60) Jim Owens Road (Lewis Elementary School)

Cobb County SPLOST

Quarterly Update



Projects in Pre-Construction Phase

- 61) John Ward Rd at Irwin Road (Cheatham Hill Elementary School)
- 62) Terrell Mill Road at Greenwood Trail (Brumby Elementary School/East Cobb Middle School)
- 63) Resurfacing 2018 – 1 Thoroughfares (LMIG)
- 64) Resurfacing 2018 – 2 Local Roads South
- 65) Resurfacing 2018 – 3 Local Roads North

Cobb County SPLOST

Quarterly Update



Projects in Construction Phase

- 1) **Concord Road Covered Bridge**
- 2) Cumberland Parkway Drainage
- 3) Valley Stream Drive Drainage
- 4) Burlington Court Drainage
- 5) Jims Road Drainage
- 6) ATMS - Master Communication Plan - Phase 1A
- 7) **Cumberland Boulevard**
- 8) Providence Road Sidewalks
- 9) Resurfacing 2017-1 Thoroughfares - LMIG
- 10) Resurfacing 2017-2 Local Roads South
- 11) Resurfacing 2017-3 Local Roads North

Cobb County SPLOST

Quarterly Update



Project Highlights

Cobb Parkway/US 41 at Windy Hill Road



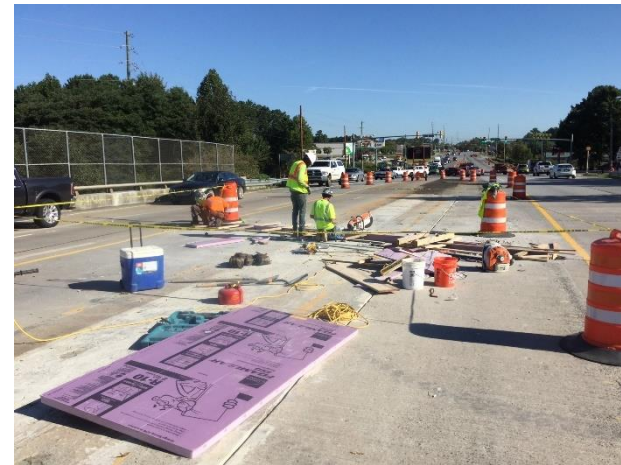
- Intersection improvements
 - Dual left turn lanes and queue jumper lanes on north and south legs of Cobb Parkway
 - Dual right turn lanes on SB Cobb Pkwy to WB Windy Hill Road
 - Lengthen existing turn lanes
 - Add 3rd NB lane of Cobb Parkway to Terrell Mill Road
- Contractor: Baldwin Paving
- Contract Amount: \$5.2 M
- Construction scheduled for completion Spring 2018

Cobb County SPLOST

Quarterly Update



Project Highlights **Wade Green Diverging Diamond Interchange**



- Reconfiguration of Wade Green Road and I-75 to a Diverging Diamond Interchange (DDI)
- Project Cost \$4.9 M (SPLOST \$2.9 M and GDOT \$2.0 M)
- Design/Build Contract: Baldwin Paving & Infrastructure Consulting & Engineering (ICE)
- Traffic switched into DDI configuration in October 2017
- Construction scheduled for final completion Spring 2018

Cobb County SPLOST

Quarterly Update



Project Highlights **Interstate North Parkway**

- Safety & Operational improvements to Interstate North Parkway and Interstate North Circle
 - Realignment of the intersection to change the through movement on Interstate North Parkway to Interstate North Circle
 - Bicycle and pedestrian improvements
- Contractor: CMES, Inc.
- Contract Amount: \$8.6 M
- Construction scheduled for completion Spring 2018

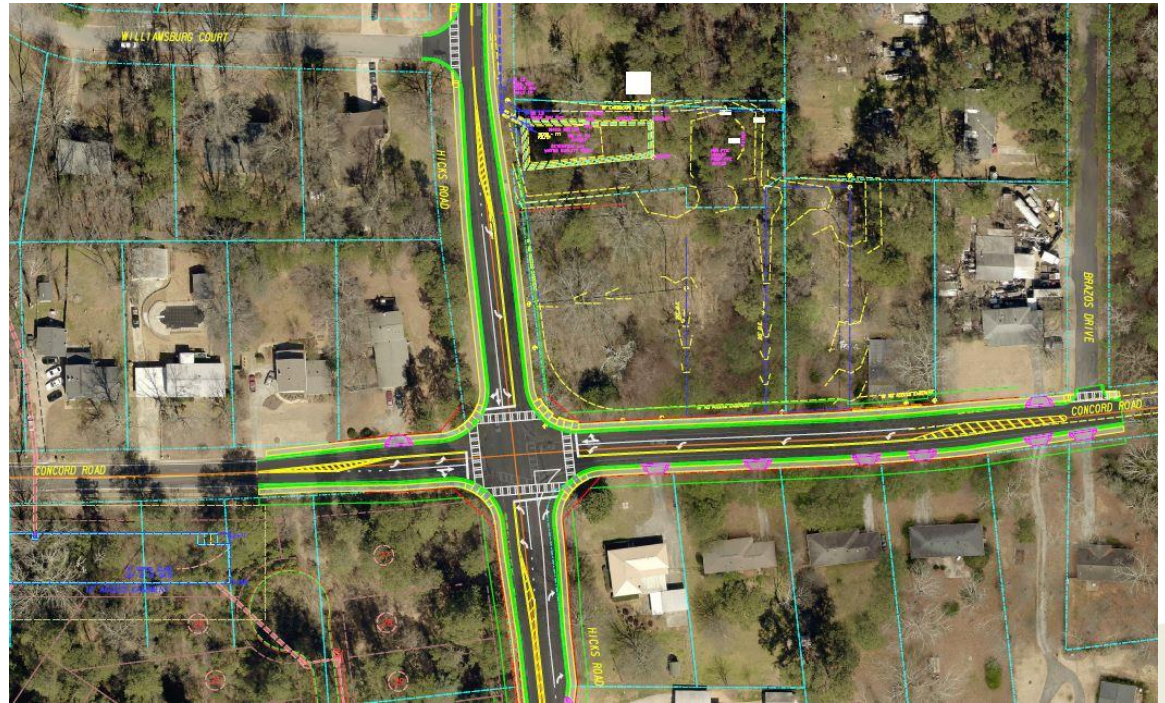


Cobb County SPLOST

Quarterly Update



Project Highlights Hicks Road at Concord Road



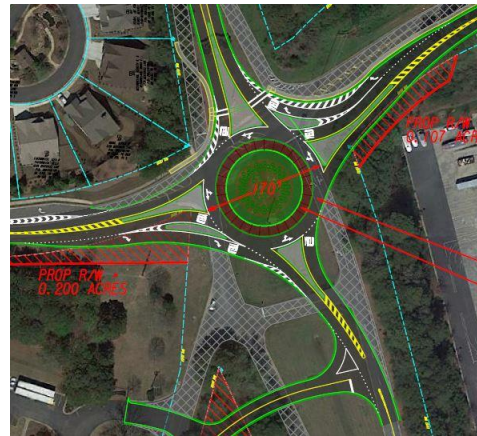
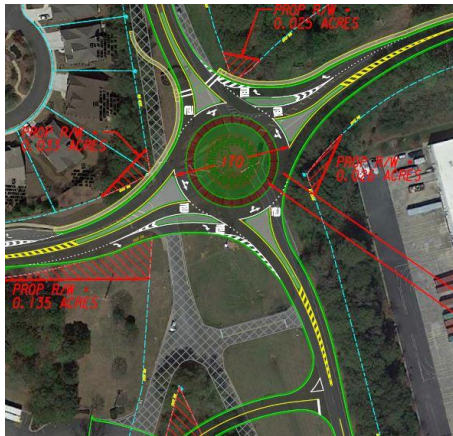
- Safety and operational intersection improvements including turn lanes and pedestrian improvements.
- District 4; Estimated Project Cost approximately \$1.2 M
- Design Consultant – AECOM; Notice to Proceed issued March 2017
- Scheduled to be let to Construction in Summer 2018

Cobb County SPLOST

Quarterly Update



Project Highlights McCollum Parkway at Ben King Road



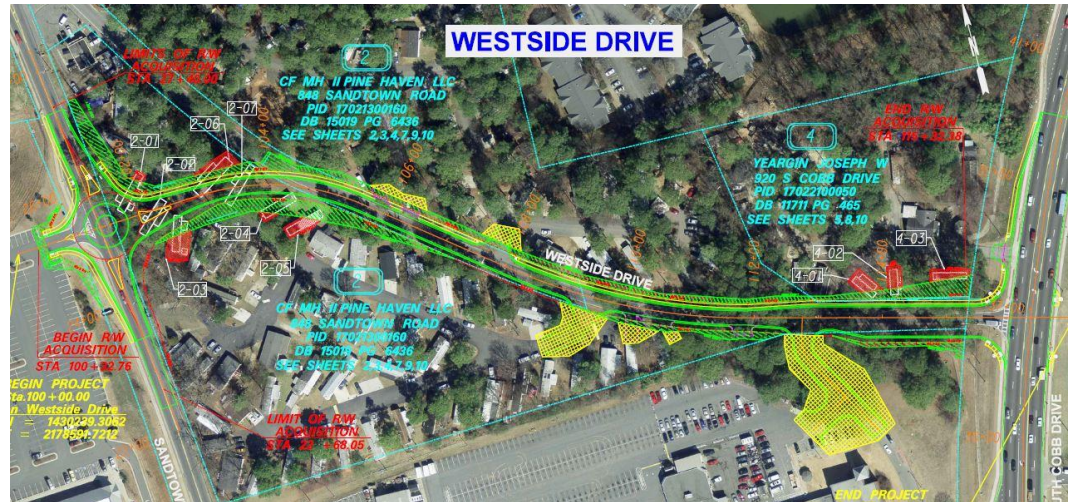
- Safety and operational intersection improvements including turn lanes, realignment, potential roundabout, as well as pedestrian improvements. Coordination with Big Shanty Road sidewalk project and McCollum Pkwy sidewalk project.
- **Concept development in progress – multiple concepts under consideration**
- District 3 ; Estimated Project Cost approximately \$2.0 M (Joint project with City of Kennesaw)
- Design Consultant – Gresham Smith; Notice to Proceed issued February 2017
- Scheduled to be let to Construction in Spring 2019

Cobb County SPLOST

Quarterly Update



Project Highlights Beech Road / Westside Drive



- Operational and pedestrian improvements between South Cobb Drive and Sandtown Road
 - Improved access to Chattahoochee Tech
 - Roundabout at Sandtown Road
 - Relocate signal on South Cobb Drive
- District 3; Estimated Project Cost \$2.2 M
- Design consultant: Croy Engineering
- Scheduled to be let to Construction in Spring 2018

Cobb County SPLOST

Quarterly Update



Project Highlights Main Street/ Old Highway 41



- Safety and operational roadway improvements between Nance Road and Nowlin Road including turn lanes and sidewalks.
- District 1 ; Estimated Project Cost approximately \$3.0 M (Joint project with City of Acworth)
- Design Consultant – Kimley Horn; Notice to Proceed issued August 2016
- Scheduled to be let to Construction in Summer 2018

Cobb County SPLOST

Quarterly Update



Project Highlights **Little Willeo Road Bridge over** **Timber Ridge Branch**

- Bridge Replacement
- Bridge closed during construction – school summer break
- Contractor: Georgia Bridge and Concrete
- Contract Amount: \$674k
- Construction began in late May 2017
- Construction completed in August 2017



Cobb County SPLOST

Quarterly Update



Project Highlights

Sandy Plains Road at Davis Road (Mountain View Elementary School)

- School Zone improvement project to accommodate relocation of Mountain View Elementary School
- Coordination with CCSD
- Contractor: Baldwin Paving
- Contract Amount: \$980k
- Construction Notice to Proceed issued in February 2017
- Construction completed in July 2017



Cobb County SPLOST

Quarterly Update



Project Highlights

Concord Road at Covered Bridge

- Bridge Rehabilitation
 - Installation of steel stiffening frames
 - Cleaning and painting existing steel
 - Repairing bridge supports
 - Repairing the roof and exterior siding
- Bridge closed during construction
- Contractor: Suncoast Restoration and Waterproofing, LLC
- Contract Amount: \$803k
- Construction scheduled for completion in January 2018



Cobb County SPLOST

Quarterly Update



Project Highlights **Cumberland Boulevard**



- Safety and operational improvements between Spring Road and Akers Mill Road
 - Widening to 3 lanes in WB direction
 - Intersection improvements at Cumberland Pkwy, Cumberland Mall entrance, and Akers Mill Road
 - Adding sidewalk and ornamental fencing to bridge over I-285
- Contractor: C.W. Matthews
- Contract Amount: \$8.8 M
- Construction scheduled for completion in October 2018

Cobb County SPLOST

Quarterly Update



Project Highlights Sidewalk – Pedestrian Improvement Projects

- **Recently Completed**

- Piedmont Road
- Discovery Boulevard
- Burnt Hickory Road
- Casteel Road



- **Under Construction / Let to Construction**

- Atlanta Road
- Providence Road
- Wesley Chapel Road



- **Scheduled / Planned**

- Ebenezer Road
- Bells Ferry Road
- Irwin Road
- Shallowford Road
- Gordon Combs Road
- McPherson Road
- Beech Haven Trail

Cobb County SPLOST

Quarterly Update

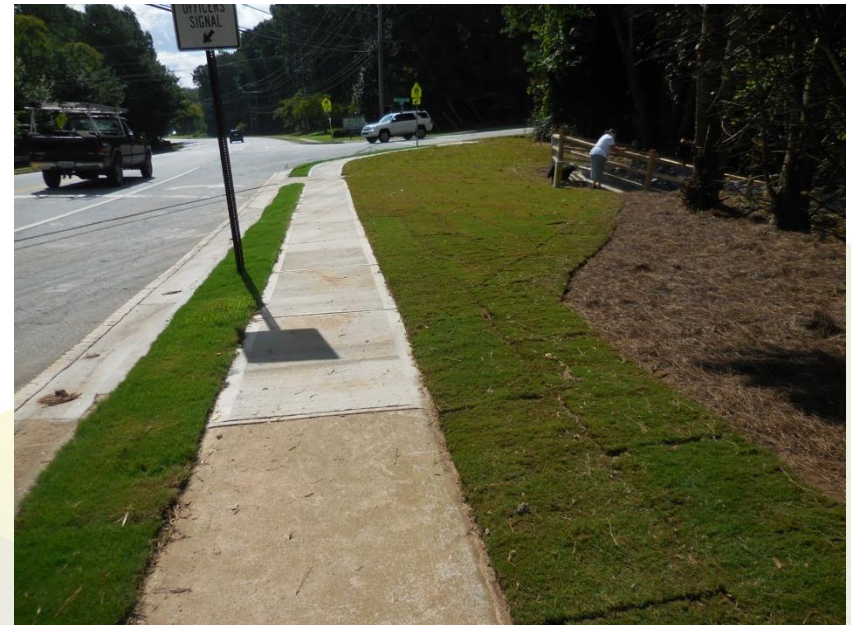


Project Highlights **Maybreeze Road at Shallowford Road** **Drainage Improvement Project**

Before



After



Cobb County SPLOST

Quarterly Update



Project Highlights

Glenn Place at Lucinda Drive Drainage Improvement Project

Before



After

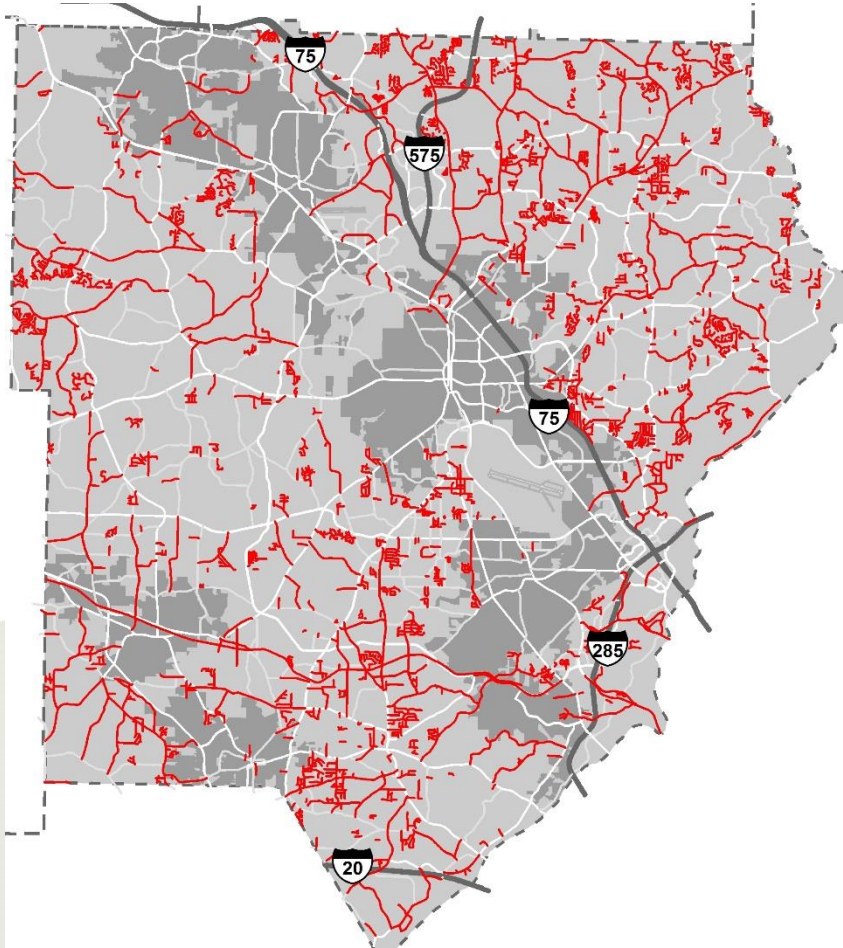


Cobb County SPLOST

Quarterly Update



Resurfacing Highlights



- **2011 SPLOST Resurfacing through August 2017**
 - Completed 18 contracts valued at \$101.2 M
 - 1,404 roads
 - 466 miles
- **2016 SPLOST Resurfacing through September 2017**
 - Bid 5 contracts valued at \$29.1 M
 - 312 roads
 - 95 miles



Cobb County SPLOST

Quarterly Update



Next Quarter Planned Activities 2011 SPLOST

2 Projects to be completed

- 1 Thoroughfare project
- 1 Sidewalk project

1 Construction starts

- 1 Roadway project

Cobb County SPLOST

Quarterly Update



Anticipated construction starts

- 1) Sandy Plains Road

Projects anticipated to be completed

- 1) I-75 / Windy Hill Road DDI
- 2) Atlanta Road Sidewalks (N Church Lane to Plant Atkinson Road)

Cobb County SPLOST

Quarterly Update



Next Quarter Planned Activities

8 Projects to be completed

- 6 Drainage projects
- 1 Sidewalk project
- 1 Traffic Mgt projects

8 Construction starts

- 3 Drainage projects
- 1 Bridge project
- 1 Roadway project
- 2 School Zone projects

13 Design/Engineering starts

- 2 Bridge projects
- 3 Intersection projects
- 2 Planning Studies
- 3 Sidewalk Projects
- 3 Roadway project

Cobb County SPLOST

Quarterly Update



Anticipated design starts

Bridges and Culverts

- 1) Woodland Brook Drive over Vinings Branch
- 2) Willeo Road Bridge over Willeo Creek

Intersections

- 1) Campus Loop Road at Big Shanty Road/Chastain Road
- 2) Factory Shoals Road at Six Flags Drive
- 3) Shiloh Road at Royal Drive/Apartment Dr

Planning Studies

- 1) Cobb County Bicycle and Ped Plan Update, Phase 1
- 2) CobbLinc Transit Service Plan

Cobb County SPLOST

Quarterly Update



Anticipated design starts

Roadways

- 1) Mack Dobbs Road
- 2) New Macland Road (Macland Road to Arapaho Drive)
- 3) Old highway 41

Sidewalks

- 1) John Ward Road (Macland Road to Irwin Road)
- 2) Nichols Road (Macland Road to Arapaho Drive)
- 3) Ebenezer Road (Blackwell Road to Hampton Oaks Bend)

Cobb County SPLOST

Quarterly Update



Anticipated construction starts

- 1) Brookwood Drive Bridge over Clay Branch
- 2) Owl Creek Drive Drainage
- 3) Rustic Drive Drainage
- 4) Glendale Drive Drainage
- 5) Brookview Road at Terrell Mill Road
- 6) Beech Road/Westside Drive
- 7) John Ward Road at Irwin Road (Cheatham Hill Elem School)
- 8) Terrell Mill Road at Greenwood Trail (Brumby Elem School/East Cobb Middle School)

Cobb County SPLOST

Quarterly Update



Projects anticipated to be completed

- 1) Owl Creek Drive Drainage
- 2) Valley Stream Drive Drainage
- 3) Burlington Court Drainage
- 4) Rustic Drive Drainage
- 5) Glendale Drive Drainage
- 6) Jims Road Drainage
- 7) ATMS Master Communication Plan, Phase 1A
- 8) Providence Road Sidewalks (Providence Corner to Pine Road)



Questions & Comments?