

# Cobb County 2011 SPLOST Quarterly Update

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Presented to the  
Cobb County Board of Commissioners



October 28, 2014

**City of Powder Springs** – Pam Conner, Community Development Director

**Facilities** – John Reida, Property Management Director

**Public Safety** – Sam Heaton, Director

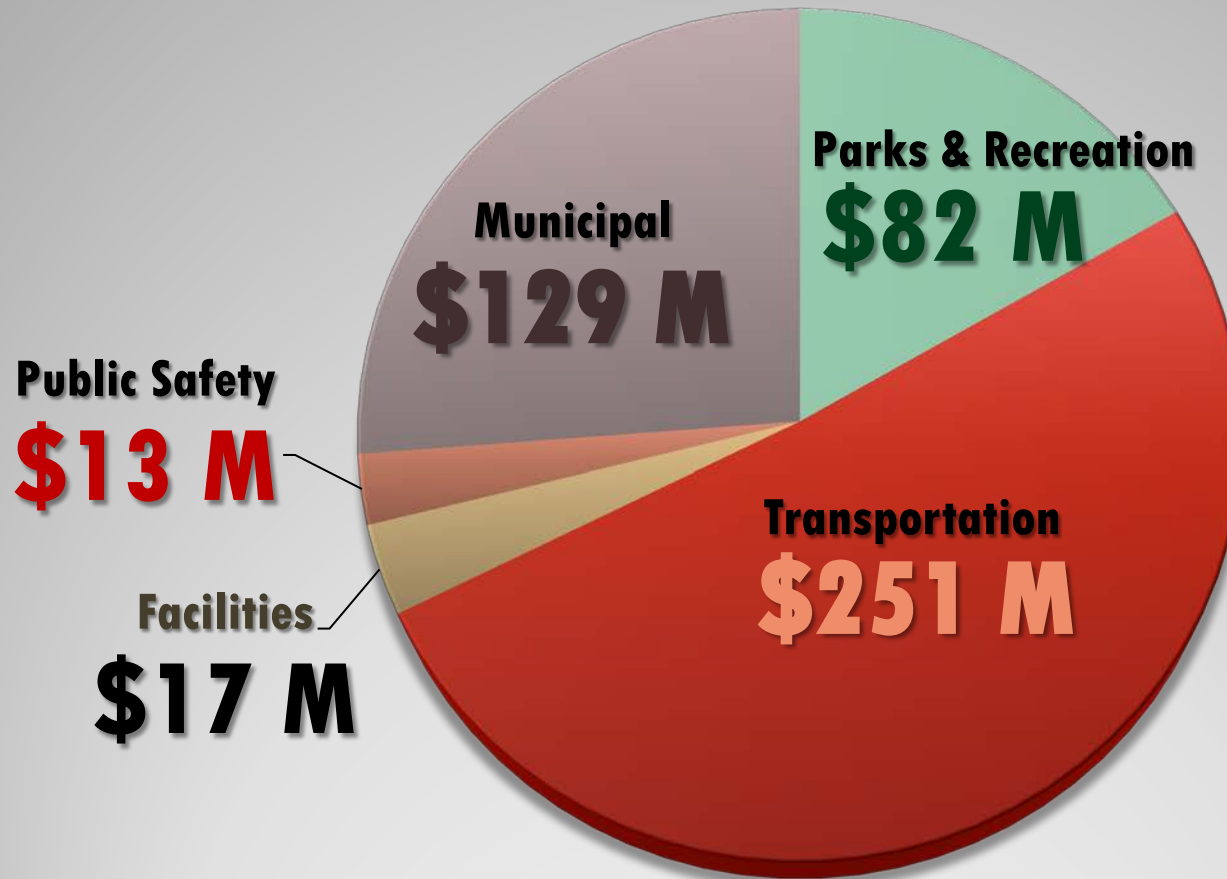
**Parks, Recreation and Cultural Affairs** – Eddie Canon, Director

**Transportation** – Faye DiMassimo, Director

SPLOST BOC Update  
October 28, 2014

# Cobb County 2011 SPLOST

## Quarterly Update

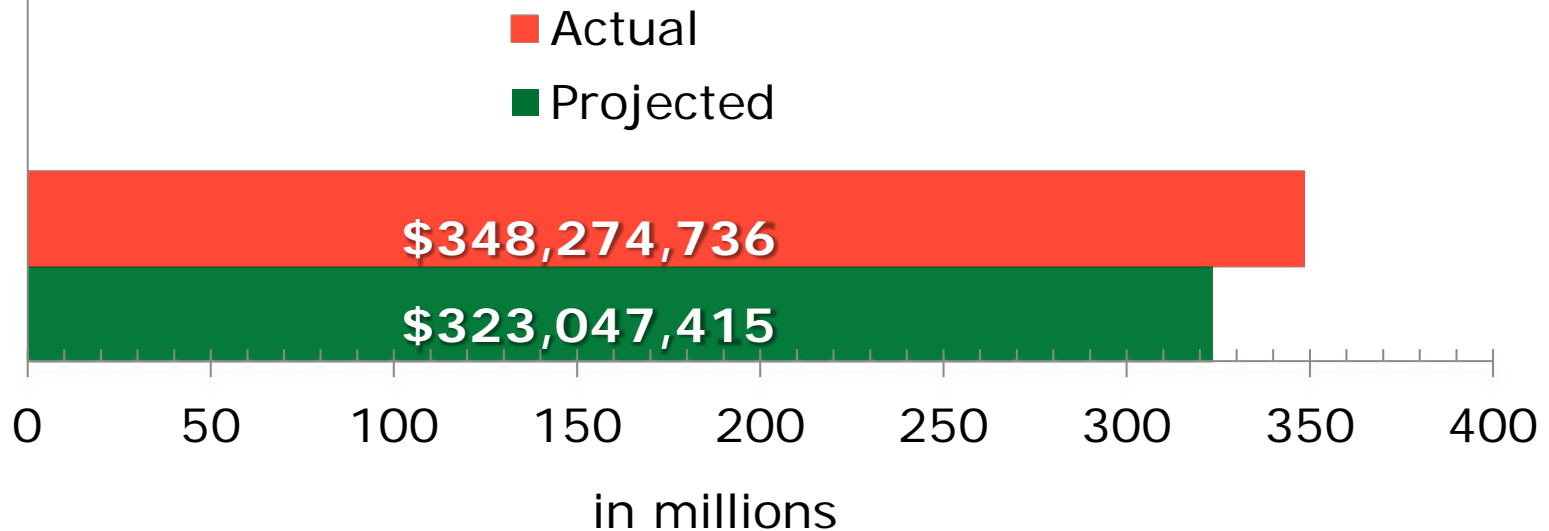


**\$492 M Projected SPLOST Collections**

SPLOST BOC Update  
October 28, 2014

# Cobb County 2011 SPLOST Quarterly Update

**SPLOST Receipts –  
through September 2014 (32 months collected)**



**Exceeded projected receipts by \$25,227,321**



## CITY OF POWDER SPRINGS 2011 SPLOST UPDATE

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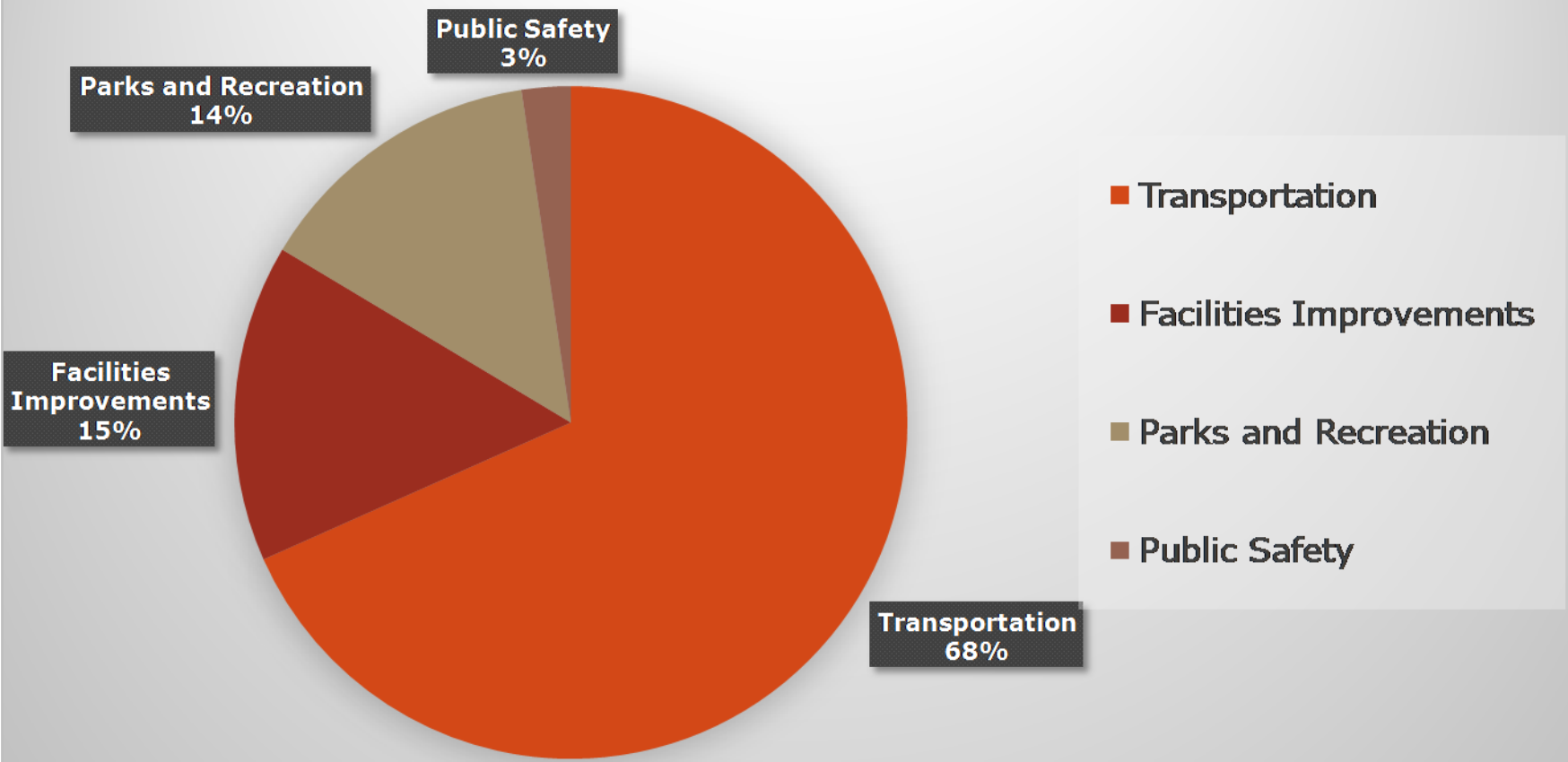


# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation

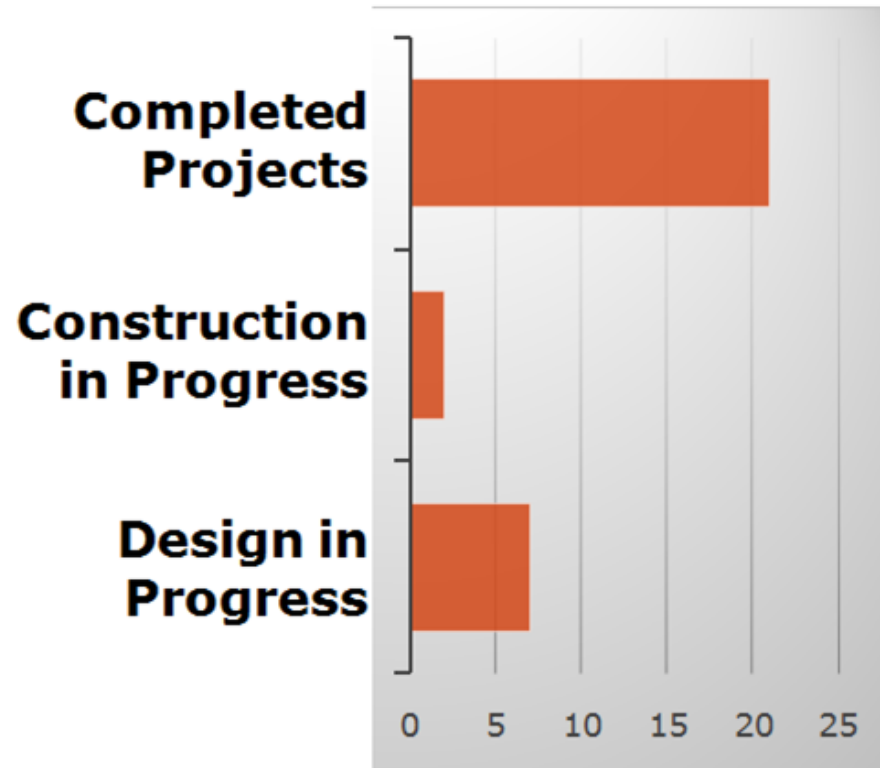
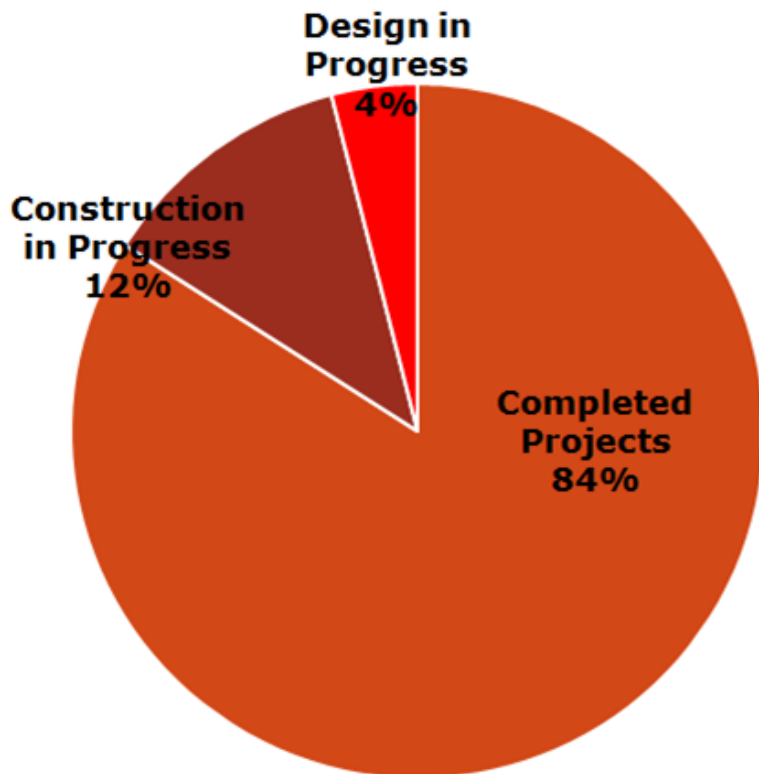


### City of Powder Springs Transportation, Facilities Improvements, Parks and Recreation, and Public Safety



# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



### City of Powder Springs Project Highlights – Bridge Over Silver Comet Trail

- Scope: Removal of bridge over the Silver Comet Trail at Powder Springs Road, and replacement of the bridge with a tunnel to accommodate bicycle and pedestrian traffic on the Silver Comet Trail.
- Project completed April 2014
- Total project cost: \$1,022,226



# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



### **City of Powder Springs Project Highlights – Hopkins Road Bridge Replacement** *Joint project with Cobb County*

- Scope: Replacing the bridge over Wild Horse Creek on Hopkins Road
- Project completed in 2013





# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



### City of Powder Springs Project Highlights – Bridge Rehabilitation

- Bridge rehabilitation projects:
  - Brownsville Road over Powder Springs Creek
  - Dallas Powder Springs Road over Lucille Creek
  - Dallas Powder Springs Road over Powder Springs Creek
  - Macedonia Road over Wild Horse Creek
  - Sweetwater Avenue over Powder Springs Creek
- Total project cost: \$701,009



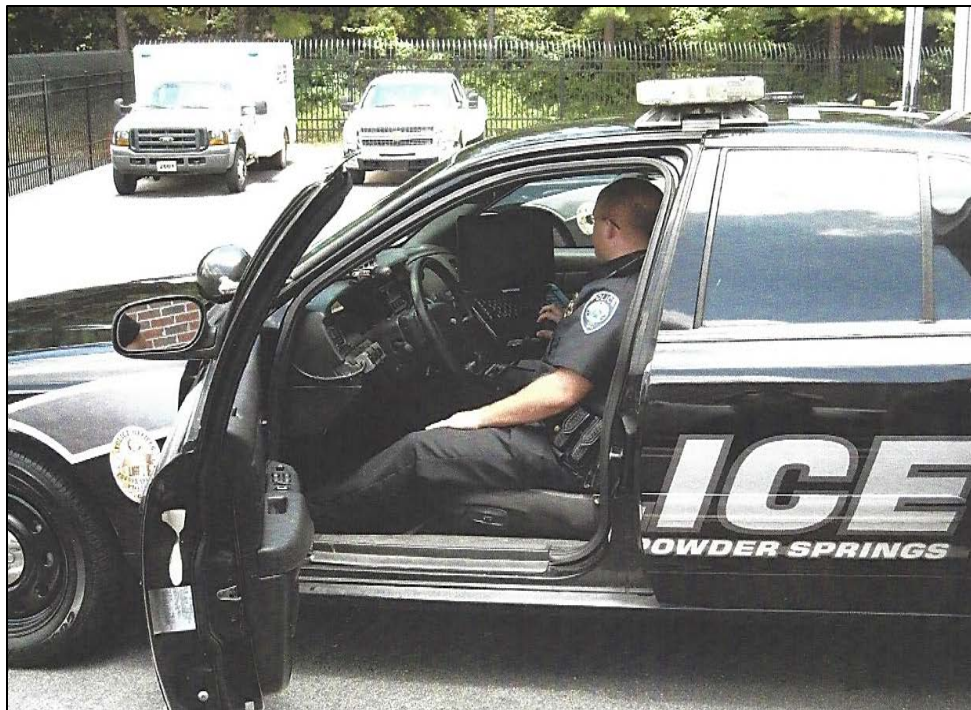
# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



### City of Powder Springs Project Highlights – Computers and Video Equipment for Police Vehicles

- Total project cost: \$251,771
- Projects were completed in 2012





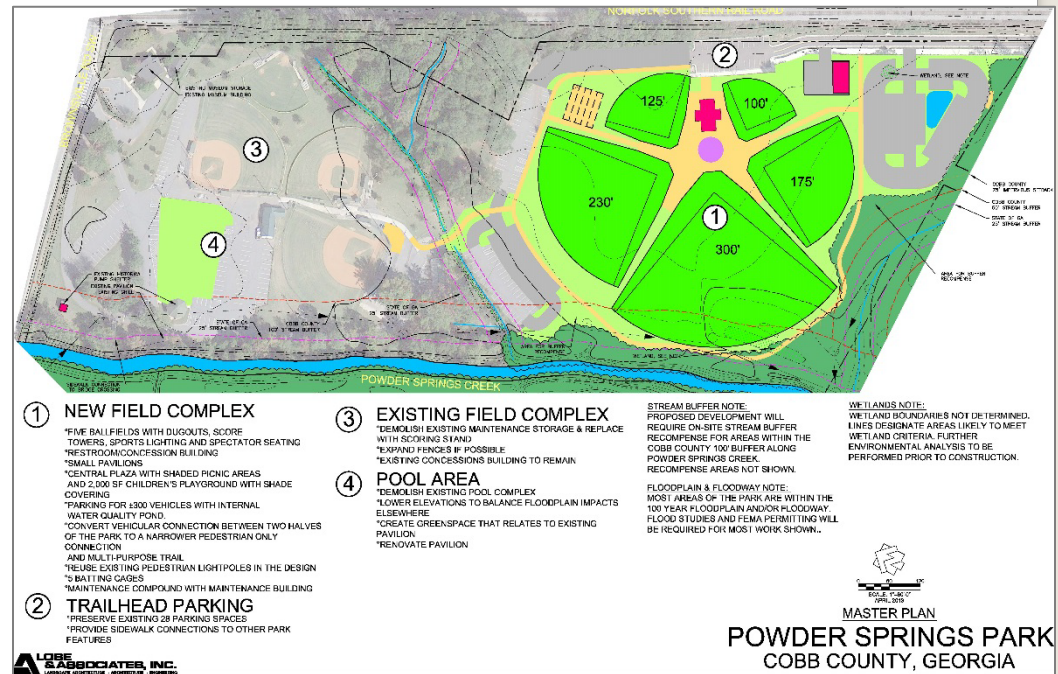
# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



### City of Powder Springs Project Highlights – Powder Springs Park

- Joint project with Cobb County and will include concessions, parking, and field improvements in the park, as well as the relocation of the pool to the Wild Horse Creek Park on Macedonia Road.
- This project is scheduled to begin construction this fall.



# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



### City of Powder Springs Project Highlights – Linear Park IV Trails, Restroom and Playground

- Project consists of the construction of walking trails, sidewalks, restroom/concession facility and a playground at the Powder Springs Linear Park, located on Richard Sailors Parkway.
- Final project for the 2005 SPLOST Program and was completed this month.





# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



### City of Powder Springs Project Highlights – Resurfacing

- Resurfacing budget: approximately \$2.3 million
- Two contracts for total of approximately \$1.1 million included 4 major roads
  - First contract: \$329,000 awarded March 2014
  - Second contract: \$875,000 awarded July 2014
- Both contracts have been completed



# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



### City of Powder Springs Project Highlights – Sidewalks

- Sidewalk budget: approximately \$1.3 million
- The project consists of curb and gutter and sidewalk on Lindley Circle, Sharon Drive, Park Drive, Brownsville Road, Louise Street and Preston Place.
- These projects have been designed and construction is scheduled to begin October 2015.





# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



### City of Powder Springs Project Highlights

#### Warren Farm Road Sidewalks

- Scope: Construction of curb and gutter and sidewalks along Warren Farm Road to connect residential subdivisions with the Silver Comet Trail.
- Project was completed April 2013
- Total project cost: \$296,418



# Cobb County 2011 SPLOST



## Facilities, Parks & Transportation

### City of Powder Springs Project Highlights – Facilities Improvements City Hall, Community Development, Municipal Court, Ford Center and Senior Center

- Scope: These projects consist of HVAC improvements, roofing, flooring, insulation, ADA improvements, miscellaneous repairs and painting

- Project budget: \$972,043

- To date \$686,996 worth of improvements have been completed



Senior Center



Community Development



City Hall



Ford Center





# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



### City of Powder Springs Project Highlights – Patricia C. Vaughn Cultural Arts Center

- Scope: Construction of a Cultural Arts Center in the unimproved space within the Powder Springs Library
- Project completed November 2013
- Total project cost: \$327,924



# Cobb County 2011 SPLOST

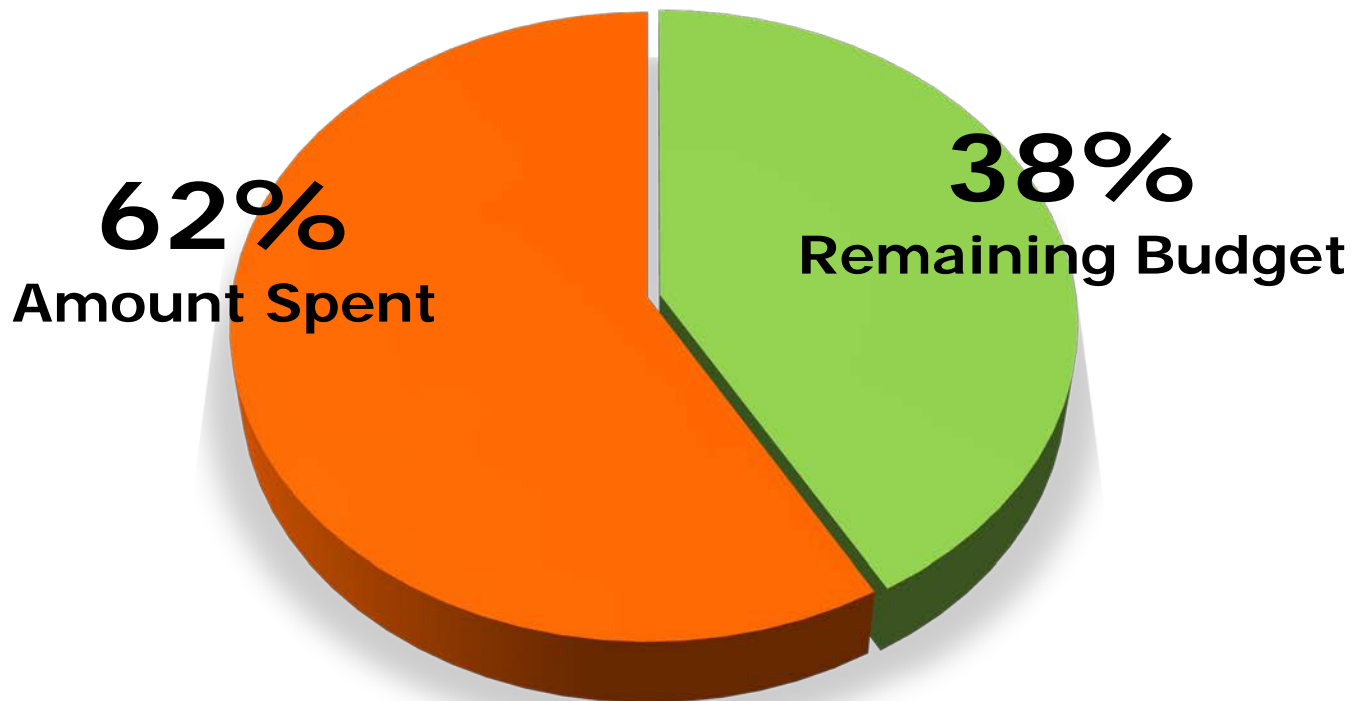
## Facilities, Parks & Transportation



### City of Powder Springs 2011 SPLOST EXPENDITURES

Total Budget: \$10.7 Million

Spent to Date: \$6.6 Million





# Facilities

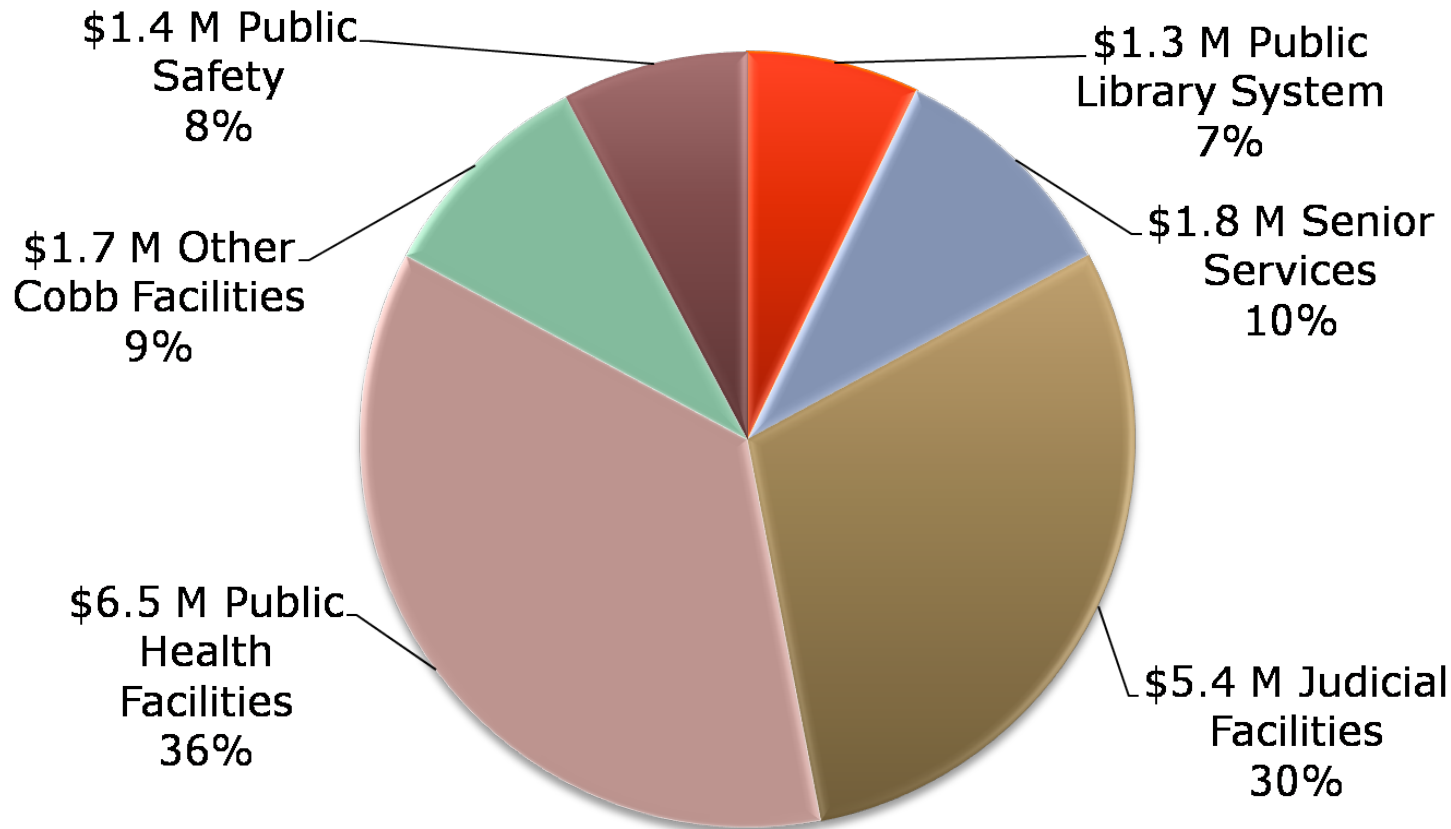
John Reida, Property Management Director

# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



### Project Categories



**Facilities**

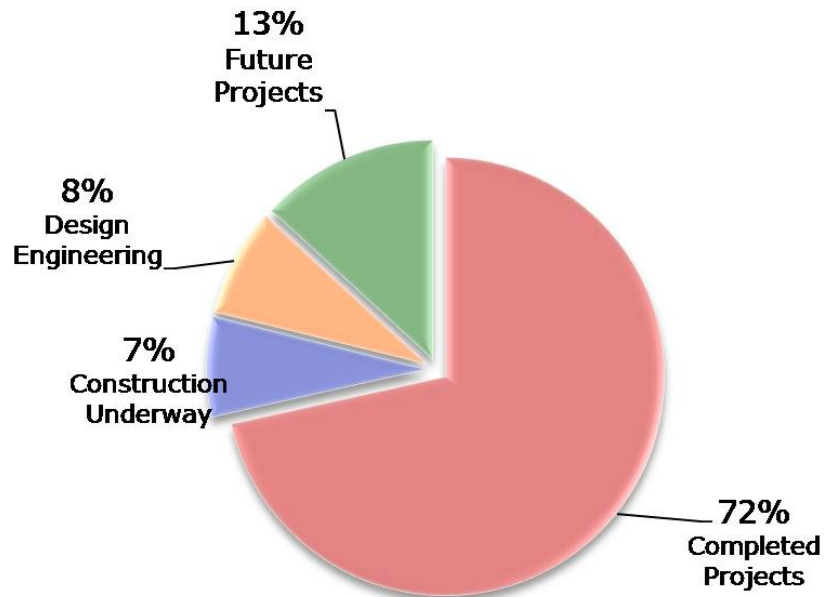


# Cobb County 2011 SPLOST

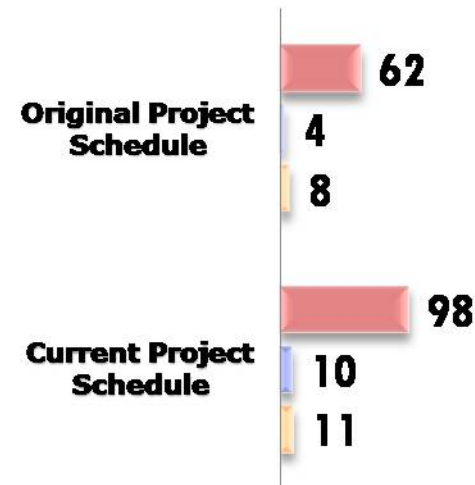
## Facilities, Parks & Transportation



## 135 Facilities Projects



- Completed Projects
- Construction Underway
- Design/ Engineering



# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



### Project Highlights

#### Department of Driver's Services - Kennesaw

- ✓ Sitework underway



# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



### Project Highlights

**Department of Driver's  
Services – County Svcs Pkwy**

- ✓ Site preparation

# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



### Project Highlights

#### Superior Court South Lighting

- ✓ New energy efficient "lay-in" light fixtures



# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



### Project Highlights

#### Smyrna Health HVAC Replacement

- ✓ Project savings allowed for complete replacement of aging heating and air conditioning units with improved safety features and efficiency

# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



### Project Highlights

#### 10 East Park Square Window Replacement

- ✓ Replacement of windows for energy efficiency and leak prevention

# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



### Activities Planned for 4th Quarter

#### Judicial

Magistrate Ct, ADR and Circuit Defender – in design

#### Libraries

Landscape at Vinings

#### Health Department

Renovation continues at Health Headquarters Annex; Door replacement at Smyrna Health

#### Public Safety

Fire Station 23 – driveway replacement

#### Senior Services

HVAC at East Cobb, West Cobb and Freeman Poole

#### Other Facilities

Dept of Drivers Services construction at Kennesaw and Marietta locations; Former Fire Station/Satellite Inspection Bldg Roof, HVAC and Electrical

# Cobb County 2011 SPLOST



## Facilities, Parks & Transportation

To date during 2014, SPLOST dollars of \$3.46M have allowed Cobb County Property Management to complete:

- One energy efficient window replacement
- Five roof replacements/refurbishments
- Five HVAC upgrades
- Two electrical renovations
- Three special projects including an elevator modernization
- Renovation of the former Superior Court for relocation of the Juvenile Court to the Marietta Square





# Department of Public Safety

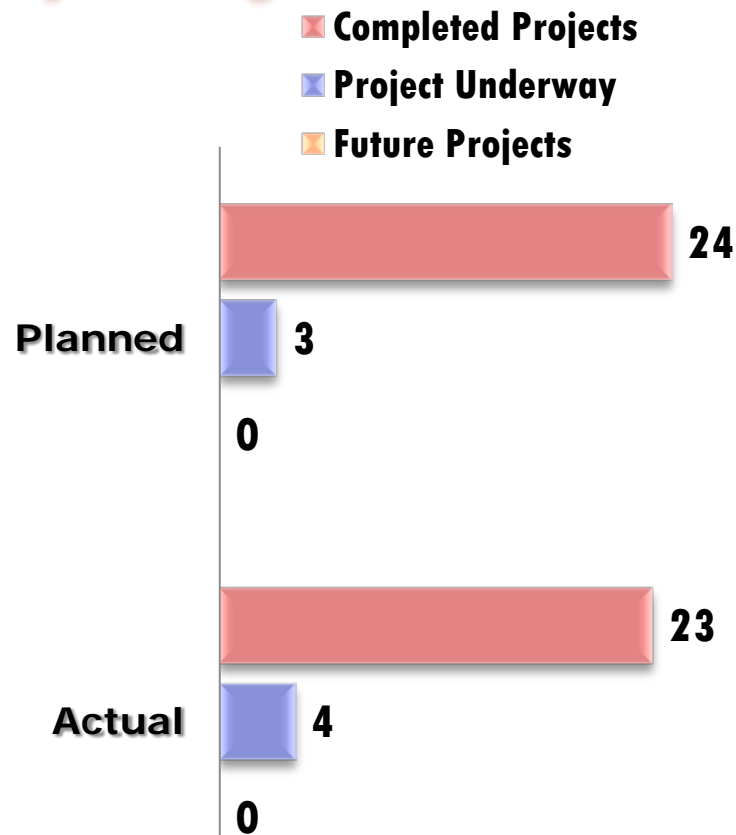
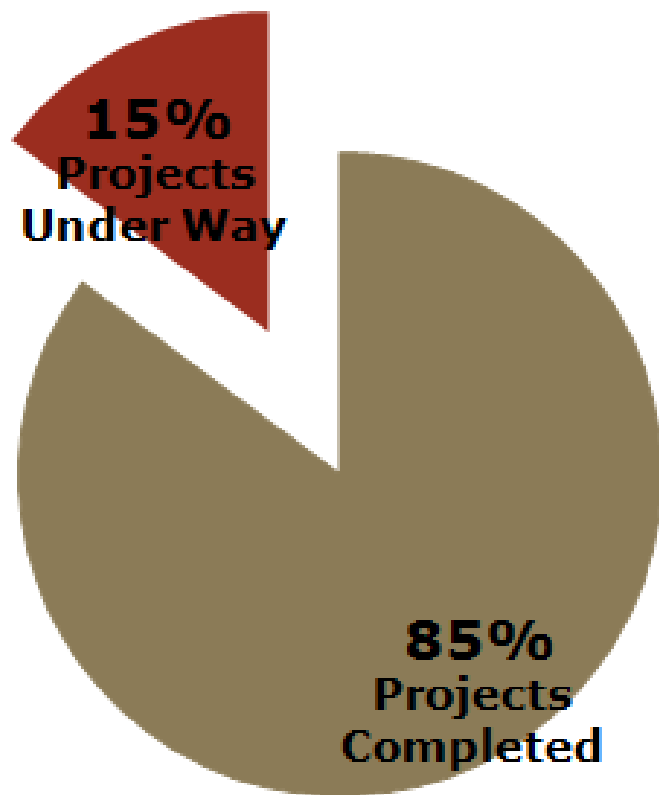
Sam Heaton, DPS Director

# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



### 27 Public Safety Projects



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# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



### Project Highlights

#### 4 Engines

- ✓ Delivery in March 2015
- ✓ Carries 750 gallons of water
- ✓ Pumps 1,500 gallons per minute
- ✓ 500 Hp diesel engine
- ✓ Carries 2,000 feet of fire hose
- ✓ A total of 7 Engines were purchased with SPLOST

# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



### Project Highlights

#### 1 Rescue Truck by Freedom Fire

- ✓ In service June 2014
- ✓ Assembled in Marietta, GA
- ✓ Ford F450 chassis
- ✓ A total of 9 Rescues were purchased with SPLOST



# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



## Project Highlights

### Hazmat 22

Developing specifications

# Cobb County 2011 SPLOST

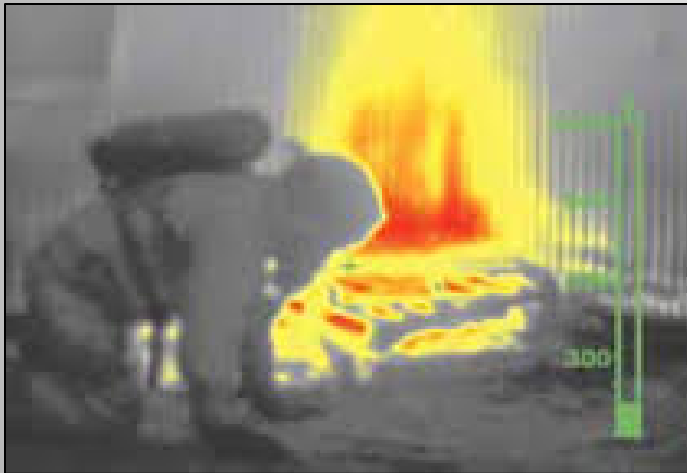
## Facilities, Parks & Transportation



### Project Highlights

#### 60 Thermal Imaging Cameras

- ✓ Anticipated delivery January 2015



### ADVANCED FEATURES

Customizable Graphics

Electronic Thermal Throttle®

Super Red Hot Colorization

Temperature Measurement



# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



## Next Quarter Planned Activities

### **Hazmat 22**

Develop specifications

### **Thermal Imaging Cameras**

Anticipated delivery in  
January 2015

# Questions & Comments?





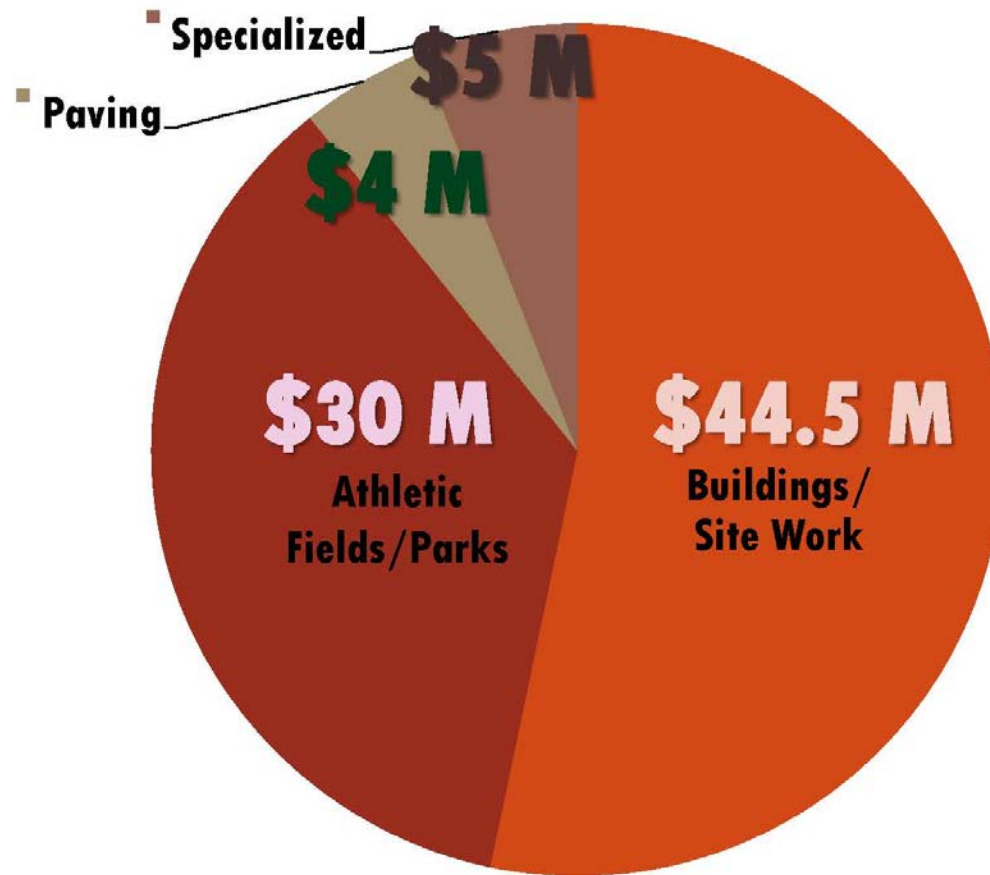


## **Parks, Recreation & Cultural Affairs**

Eddie Canon, Director

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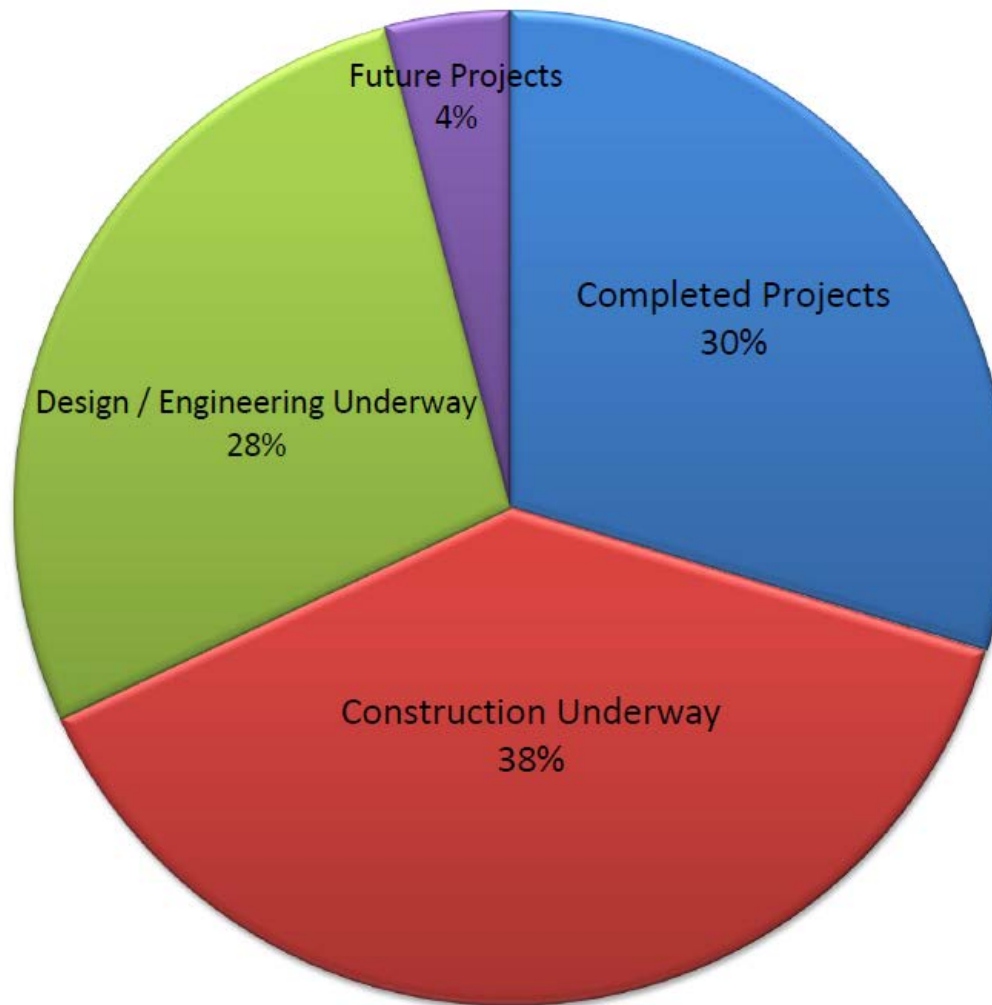
## Facilities, Parks & Transportation



### Project Categories

# Cobb County 2011 SPLOST

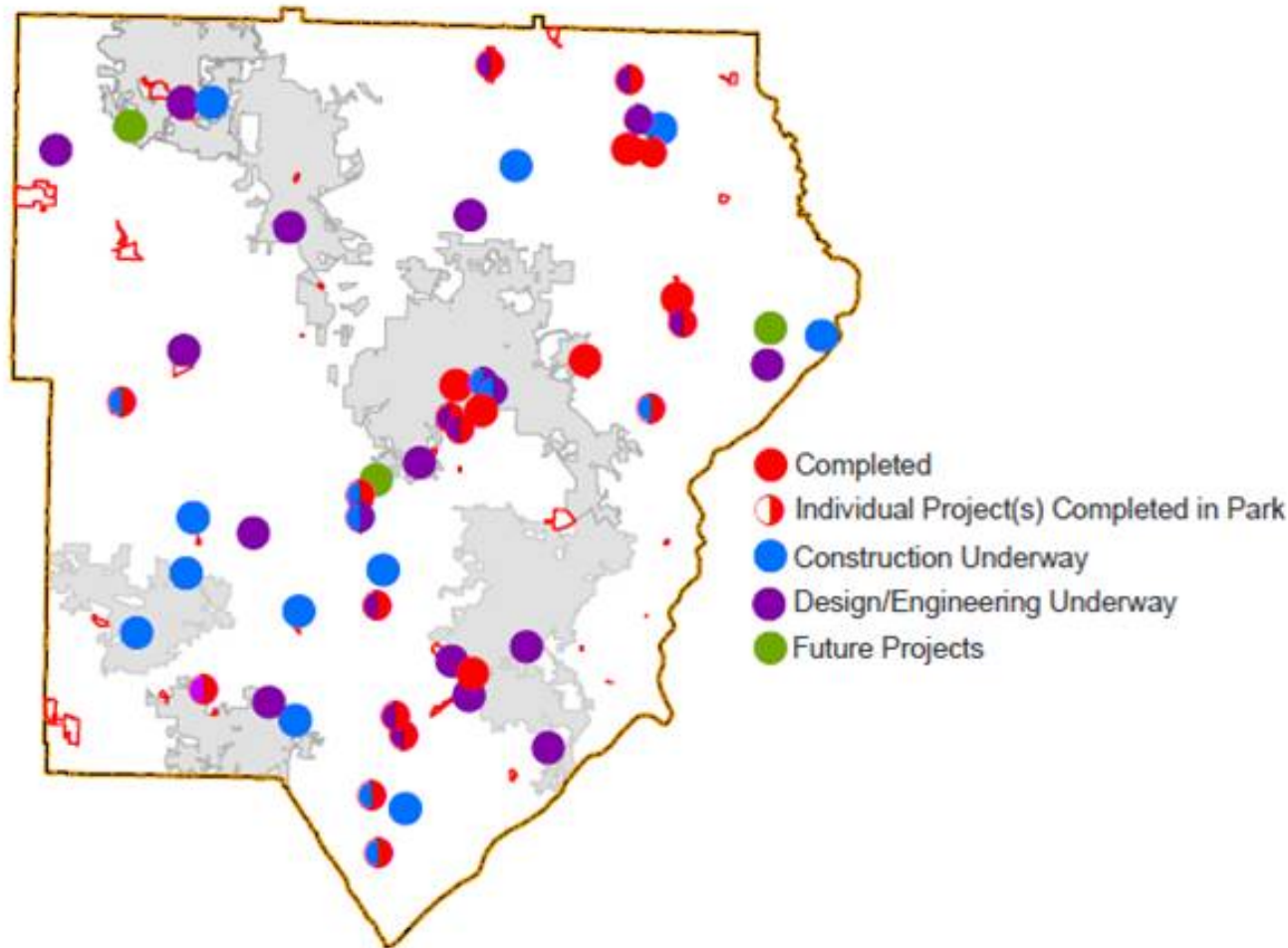
## Facilities, Parks & Transportation



**Project Status: 172 Projects in 50 Parks**

# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



### PRCA Project Status

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# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



### Project Highlights

#### Kennworth Park - Softball

- ✓ Construction Budget \$1,769,327.16
  - Replace 2 concession/RR buildings
  - Renovate 5 softball fields
  - Irrigation with reclaimed water
  - New parking lot – joint with Acworth
- ✓ Construction 50% complete
- ✓ **Tennis Center Building**
  - Construction 98% complete

**Kennworth Park**

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# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



North Chicken House

### Project Highlights

#### Hyde Farm

- ✓ Construction Budget \$1,446,180
  - Historic Restoration
  - Hyde House
  - Main Barn
  - 11 Outbuildings
- ✓ Construction 20% complete

**Hyde Farm**

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# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



### Project Highlights

#### Shaw Park

- ✓ Construction Budget \$864,000
  - Replace concession/RR building
  - Renovate 4 baseball fields
  - Replace cross-tie walls
  - ADA improvements
- ✓ Construction 40% complete



**Shaw Park**

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# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



### Project Highlights

#### Hurt Road Park

- ✓ Construction Budget \$1,306,750
  - Replace concession/RR building
  - New maintenance building
  - Renovate 4 softball fields
  - Renovate/expand 2 football fields
- ✓ Construction 30% complete

### Hurt Road Park

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# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



### Project Highlights

#### Wild Horse Creek Aquatics

- ✓ Construction Budget \$3,080,846
  - Seasonal family water feature
  - To replace Powder Springs Park Pool
  - Slides, lazy river, bathhouse, parking
  - Dam improvements
- ✓ Construction 25% complete

**Wild Horse Creek Aquatics**

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# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



### Before:

- 3 Under-used softball fields
- Concession/storage building

### Under Construction:

- Seasonal water feature
- Concession/bathhouse building
- Additional parking



## Wild Horse Creek Aquatics

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# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



## Recently Started Activities

### Architectural/Engineering

Bartlett and Cato Dams  
Corps Property Bridge  
Civic Center CM@Risk  
Sweat Mountain Park Improvements  
Bells Ferry Park Improvements  
Eastern District Office Building  
at Noonday Creek Park  
Groundwater Wells

### Construction

Oregon Park Field #2 and Building #1  
Powder Springs Park  
Civic Center Message Board and Sign  
Rhyne Park  
Thompson Community Center  
Hyde Farm Historic Building Renovation  
Mable House Arts Center Addition  
Ward Recreation Center Interior Improvements

# **Cobb County 2011 SPLOST**

## **Facilities, Parks & Transportation**



## **Construction Starts – 4<sup>th</sup> Quarter**

- **Terrell Mill Park Buildings**
- **Milford Park Rehabilitation**
- **Jim Miller Park**
  - **Site Electrical Improvements**
  - **Dam Rehabilitation**
  - **Midway Restroom**
  - **HVAC in Exhibit Hall B**
- **Kennworth Park Parking Lot – Joint with Acworth**
- **Lost Mountain Park Buildings**
- **Tramore Park Concession Building**
- **Fair Oaks Park Rehabilitation**
- **Fullers Park Maintenance Building**



# Cobb County 2011 SPLOST



## Facilities, Parks & Transportation

### Impacts

- Safety
  - Air quality in natatoriums
  - Cross-tie wall replacement
  - Ball field lighting improvements
- Upgrades to Current Codes
  - Fire protection
  - ADA access
  - Electrical upgrades
- Usability/Visitor Experience
  - Concession/restroom upgrades
  - New scoreboards
  - Serving new and growing user groups



# Questions & Comments?





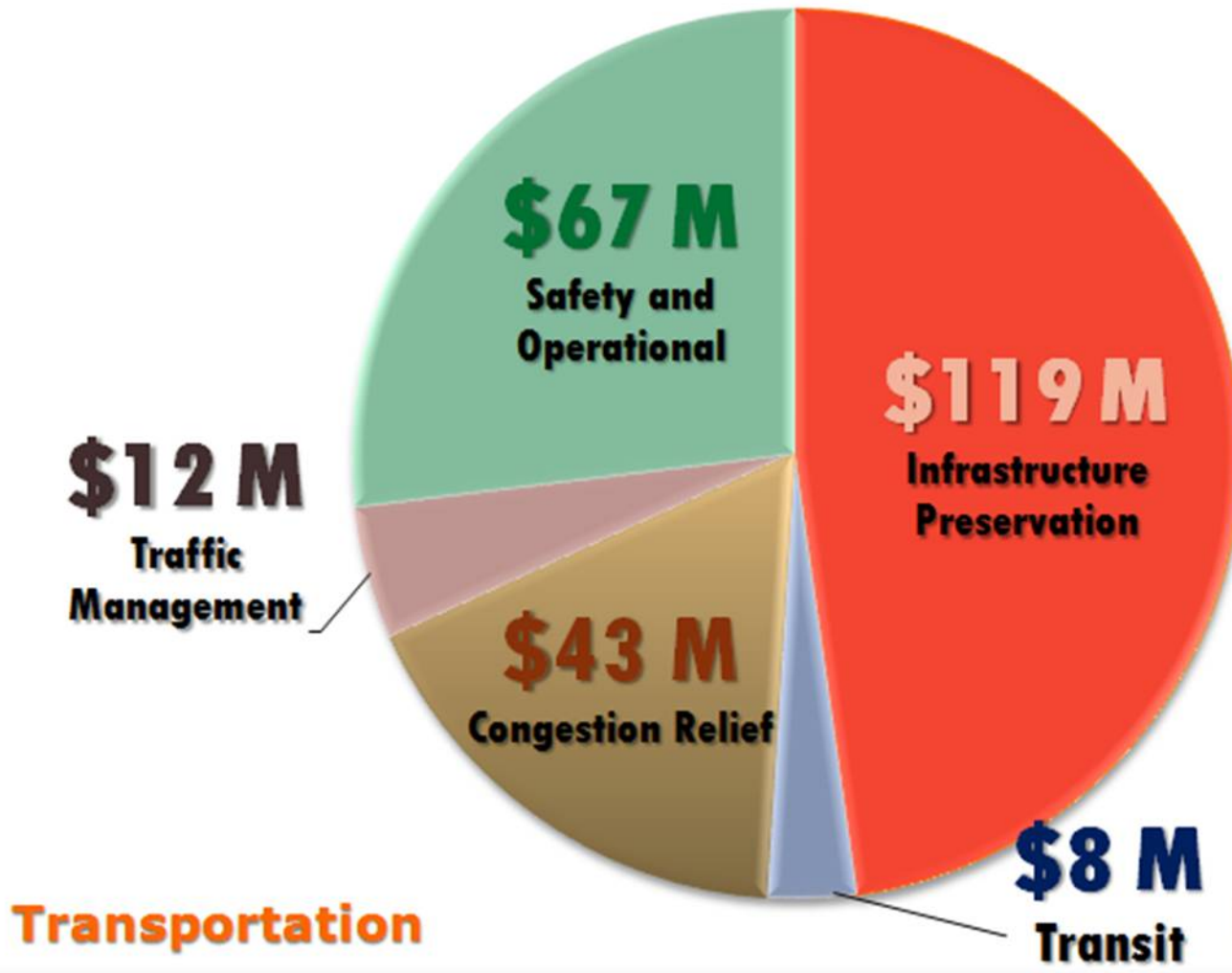
# Transportation

Faye DiMassimo, Director

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October 28, 2014

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## Facilities, Parks & Transportation



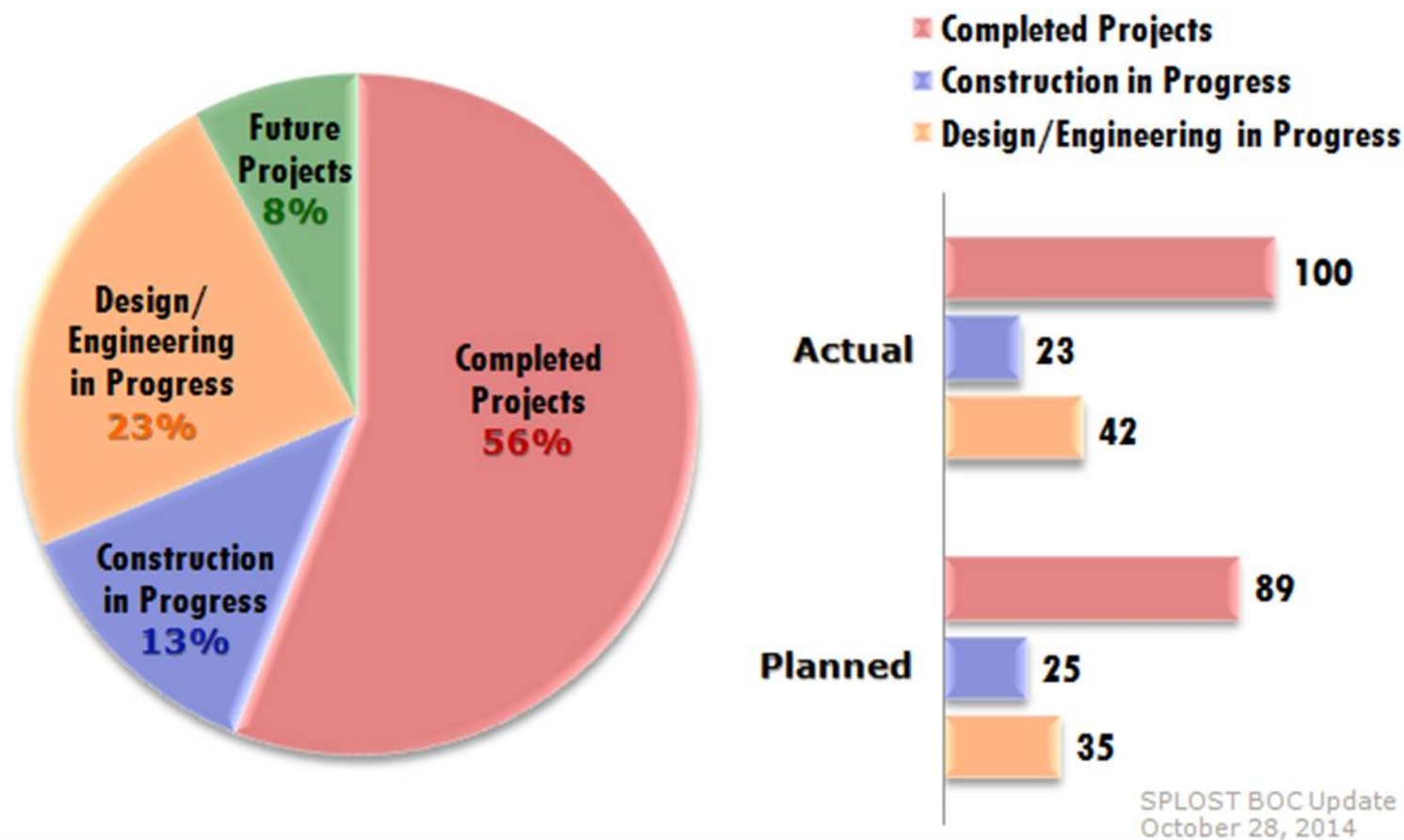


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## Facilities, Parks & Transportation

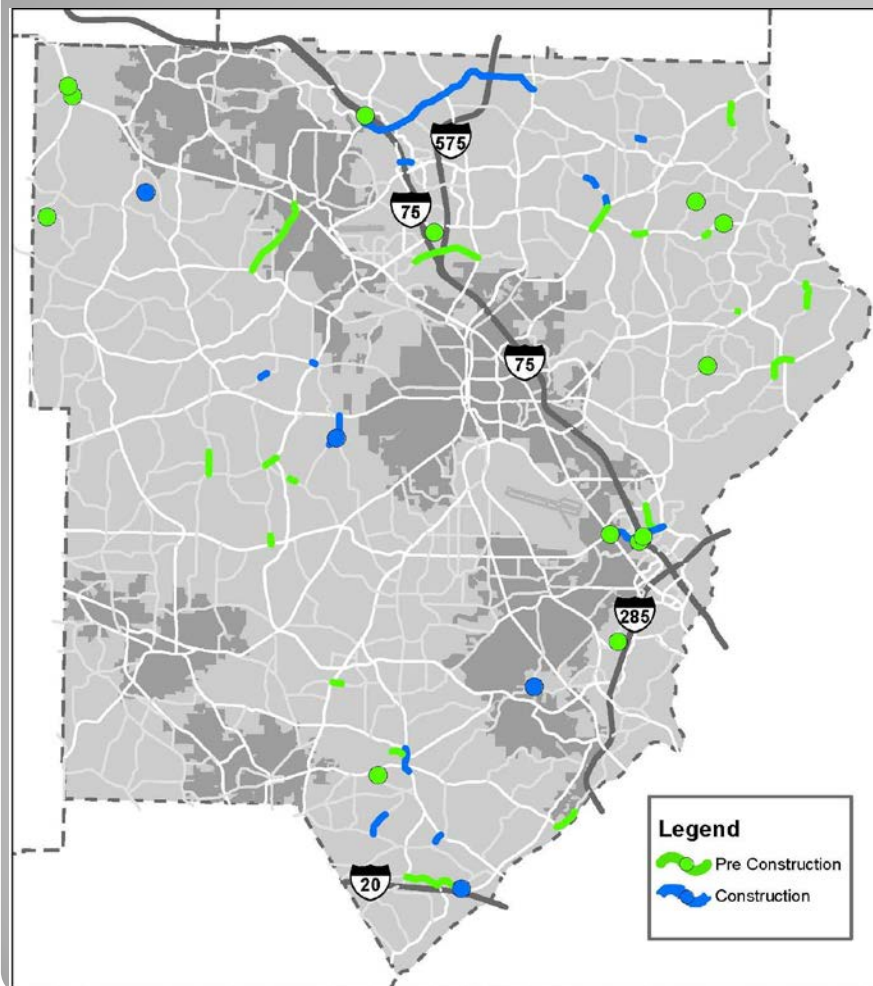


### 179 Transportation Projects



# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



### Transportation Active Project Status

Currently, there are:

- **42** Projects in Pre-Construction
- **23** Projects in Construction

**As of Sept. 30, 2014, DOT has completed 100 projects**

# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



### Project Highlights

#### Windy Hill Road Corridor Improvements

- Widening and reconstruction to six lanes with raised median and intersection improvements between Spectrum Circle and Cobb Parkway
- Construction contract awarded September 2014
  - Contractor: CMES, Inc.
  - Contract amount: \$15,176,755.02
- Groundbreaking held on October 20, 2014
- Expected construction duration: 2 years



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# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



### Project Highlights

#### John Ward Road at Cheatham Hill Road



- Construction of a single-lane roundabout
- Addition of sidewalk on John Ward Road from Ellis Farm Drive to Dallas Highway and on Cheatham Hill Road from KMNBP to John Ward Road
- Contractor: Baldwin Paving Co.
- Contract amount: \$2.2 M
- Scheduled completion August 2015



# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



### Project Highlights

#### Skip Spann Connector

- New roadway over I-75 connecting Frey Road to Busbee Drive and Townpark Lane
  - Direct access from KSU to the Town Center economic activity center
  - Improved pedestrian and bicycle access



- Contractor: C.W. Matthews
- Contract amount: \$13.3 M
- Scheduled completion March 2016

# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



### Project Highlights

### Sidewalk Projects Completed This Quarter

- ADA Compliant Sidewalk Improvements
- Gaydon Road Sidewalks
- Pisgah Road Sidewalks





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## Facilities, Parks & Transportation



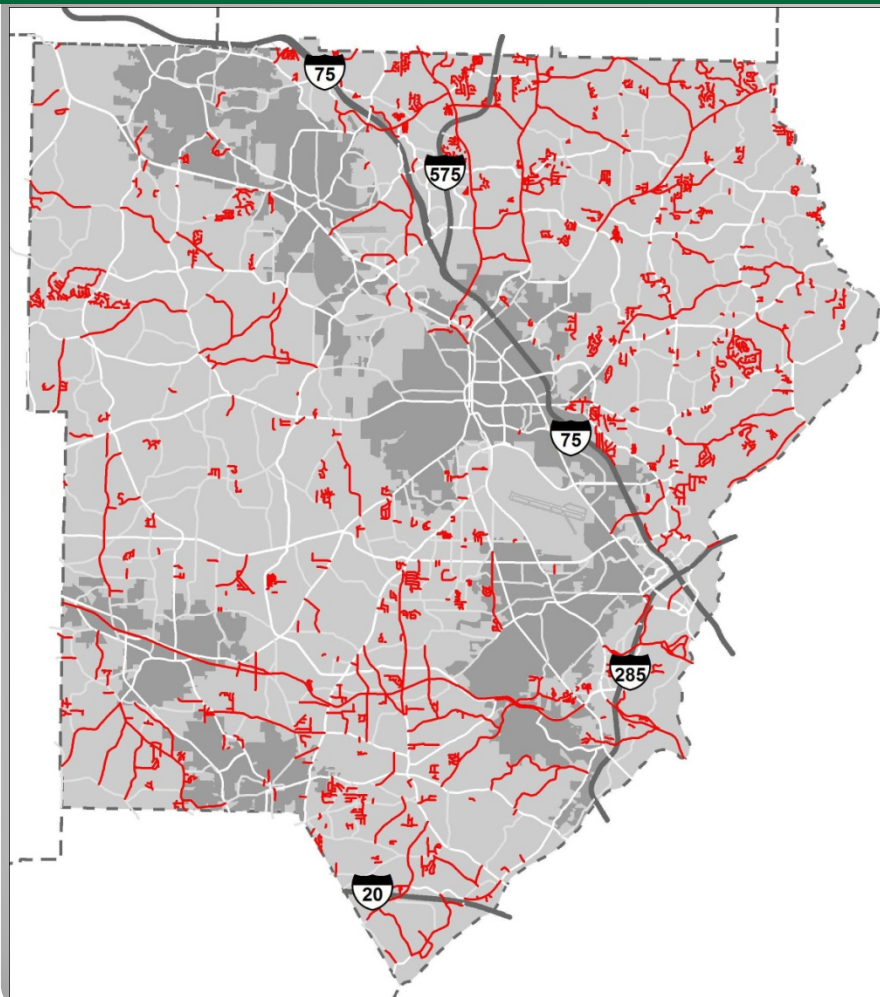
### Project Highlights Sidewalk Projects in Construction throughout the County

- Bob Cox Road Sidewalks
- Ebenezer Road Sidewalks
- Pete Shaw Road Sidewalks
- South Gordon Road Sidewalks



# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



### 2011 SPLOST Resurfacing through September 2014

- Bid 13 contracts valued at \$64.6 M
- 1,054 roads
- 326 miles

### Resurfacing Contracts awarded since Oct. 2011 (Includes 3 2005 SPLOST contracts)

- 16 contracts valued at \$76.3 M
- 1,257 roads
- 390 miles



## Resurfacing Highlights

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## Next Quarter Planned Activities

### 10 Projects to be completed

- 4 Sidewalk projects
- 2 Drainage projects
- 1 Roadway project
- 3 Resurfacing projects

### 8 Construction starts

- 2 Drainage projects
- 1 Traffic Signal project
- 4 Roadway projects
- 1 Resurfacing project

### 4 Design/Engineering starts

- 2 Drainage projects
- 2 Sidewalk projects

# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



### SPLOST has made possible

- **More than 85% of Cobb's streets will have been resurfaced,** giving Cobb arguably the best maintained roads in the region/state. This investment protects our infrastructure, provides for smooth travel, and enhances the safety of our roads.
- **Replacing over 80 bridges,** providing Cobb County with a very safe and reliable transportation network.



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# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



### SPLOST has made possible

- **Over 800 miles of sidewalk** will have been added alongside Cobb's roadways, providing pedestrians with safe access to schools, activity centers and transit.
- **Over two-thirds of Cobb's major thoroughfares** have been improved by safety and operational enhancements through a total investment of over \$1.2 B, allowing Cobb citizens better access to jobs, schools and universities, and major activity centers throughout the County.



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# Cobb County 2011 SPLOST

## Facilities, Parks & Transportation



## SPLOST has made possible

- **SPLOST investments** have enabled Cobb to leverage more than \$350 M in federal and state funds for implementation of planning, transit and roadway/intersection projects.
- **Despite the investments made** in preserving our existing infrastructure, the ongoing critical needs associated with resurfacing, bridges, etc. must be met to maintain the quality level of service that Cobb citizens expect.





# Questions & Comments?

