

Cobb County 2011 SPLOST Quarterly Update

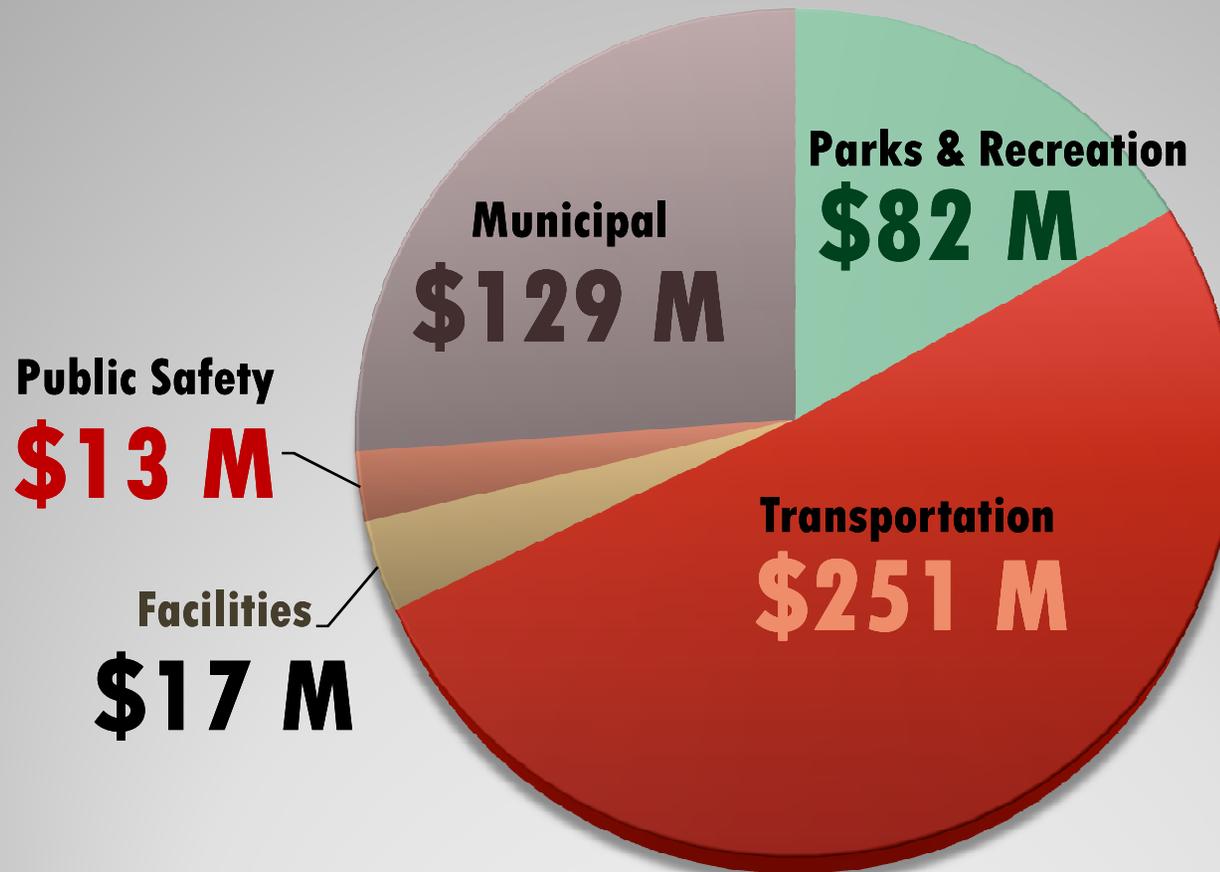
Cobb County 2011 SPLOST
Parks, Transportation and Facilities

Board of Commissioners
April 23, 2013



Citizen's Oversight Committee – Alice Summerour, Board Member
City of Marietta – Jim Wilgus, City Engineer
Transportation – Faye DiMassimo, Director
Parks, Recreation and Cultural Affairs – Eddie Canon, Director
Public Safety – Sam Heaton, Fire Chief
Property Management – John Reida, Director

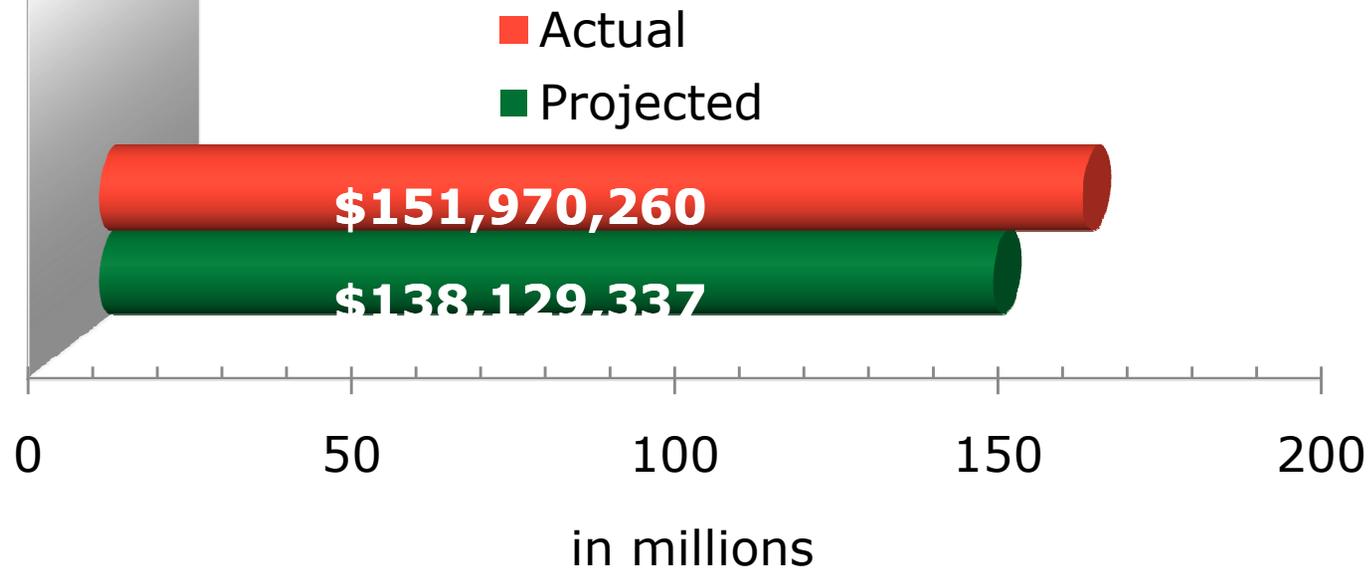
Cobb County 2011 SPLOST Quarterly Update



\$492 M Projected SPLOST Collections

Cobb County 2011 SPLOST Quarterly Update

SPLOST Receipts – through March 2013 (14 Months Collections)



Exceeded projected receipts by \$13,840,932

Cobb County 2011 SPLOST Quarterly Update

Citizen Oversight Committee

- **Purpose of the SPLOST COC**

The 12-member board oversees the remaining 2005 SPLOST progress and the 2011 Program. The COC represents the interests of Cobb County citizens by assuring implementation and progress of the SPLOST programs are carried out in an expedient, organized, and accountable manner.

- **Bi-monthly meetings**

Five meetings were held in 2012 and at each meeting one of the six cities presents their projects and answers questions.



- **COC's assessment of SPLOST**

High level of commitment from county agencies providing detailed progress of both the 2005 and 2011 SPLOST programs.

- More information available on the **2011 SPLOST website.**



City of Marietta
City Engineer – Jim Wilgus

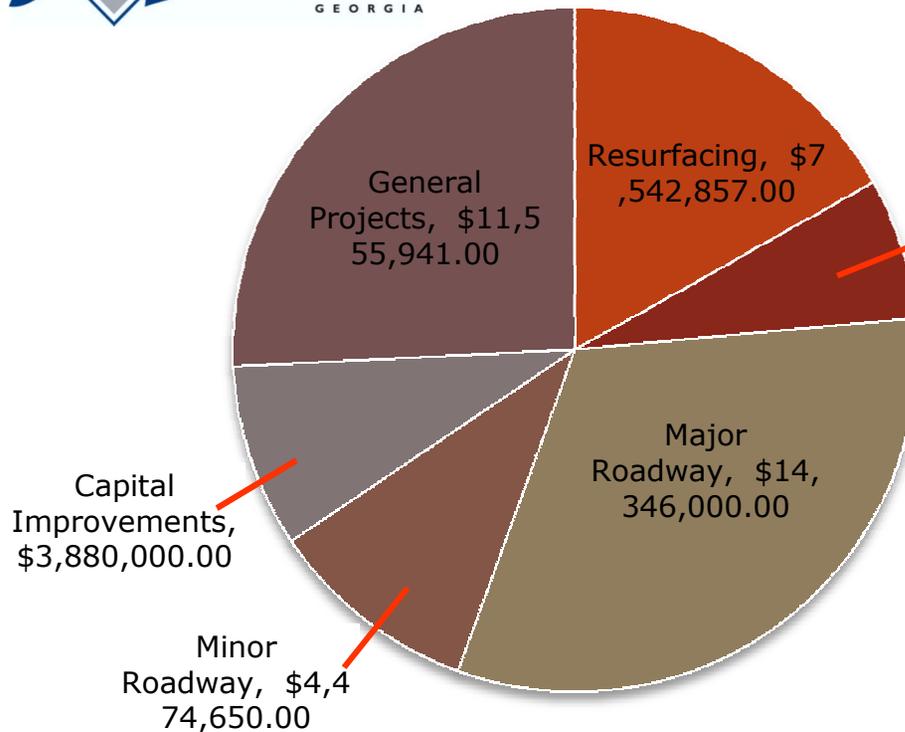
Cobb County 2011 SPLOST



Facilities, Parks & Transportation



SPLOST BREAKDOWN



MARIETTA'S SHARE IS 9.368% OF COUNTY SPLOST RECEIPTS

APPROXIMATELY \$892,278.67 PER MONTH

MARIETTA SPLOST RECEIPTS AS OF 4/11/13

\$13,858,120.45

SPLOST FUNDS USED/COMMITTED AS OF 4/16/13

\$8,428,650.50

Cobb County 2011 SPLOST



Facilities, Parks & Transportation

		City of Marietta 2011 SPLOST Priority Schedule								
		Proj. Total Project		FY 2012		FY 2013		FY 2014		FY 2015
Project Name	No.	Funding	Budget	Income To Date	Budget	Income To Date	Budget	Income To Date	Budget	Income To Date
2011 PROJECTS			\$	3,569,114.68	\$	10,707,344.04	\$	10,707,344.04	\$	10,707,344.04
Cherokee St. @ Cherry St.	7540	\$360,000	\$ -		\$ -		\$ 100,000		\$ 200,000	
Cobb Pkwy @ N. Marietta Pkwy	7541	\$490,000	\$ -		\$ 50,000		\$ 360,000			
Roswell Rd @ Cobb Pkwy	7542	\$490,000	\$ -		\$ 50,000		\$ 50,000		\$ 200,000	
N. Marietta Pkwy @ Wallace Rd.	7543	\$360,000	\$ -				\$ 50,000		\$ 210,000	
Polk St @ Mtn. View Roundabout	7544	\$490,000	\$ -						\$ 340,000	
S. Marietta Pkwy @ Atlanta St.	7545	\$490,000	\$ -		\$ 50,000		\$ -		\$ 380,000	
Traffic Calming - 13 Intersections	7546	\$740,000	\$ 20,000		\$ 365,000		\$ 365,000			
Cobb Pkwy @ White Circle	7547	\$250,000	\$ -		\$ 40,000		\$ -		\$ 200,000	
Alexander St - Roswell Washington	7548	\$804,650	\$ 65,530		\$ 714,000					
Roswell St. - 4 Lane Gap	7549	\$1,726,000	\$ 100,000		\$ 1,626,000		\$ -			
Fairground Street Improvements B	7550	\$1,960,000	\$ 150,000		\$ 100,000		\$ 1,795,000			
Fairground Street Improvements C	7551	\$2,870,000	\$ 150,000		\$ 100,000		\$ -		\$ 2,500,000	
Franklin Road Improvements A (based on LCI PFA)	7552	\$5,166,798	\$ 213,500		\$ 912,000		\$ 1,671,999		\$ 1,671,999	
Powder Springs St. Streetscapes (based on projected LCI schedule)	7553	\$4,000,000	\$ -		\$ 200,000		\$ 600,000		\$ 1,459,832	
West Dixie Avenue	7554	\$1,640,000	\$ 50,000		\$ 350,000		\$ 940,000			
Fire Engine	7555	\$610,000	\$ 610,000							
Public Safety	7556	\$3,000,000	\$ -		\$ 1,500,000		\$ 1,500,000			
Public Works Facility Renovation	7557	\$2,180,000	\$ 150,000		\$ 1,500,000		\$ 530,000			
Traffic Control Center Replacement	7558	\$1,090,000	\$ 50,000		\$ 400,000		\$ 640,000			
Traffic Calming Devices	7559	\$400,000	\$ 50,000		\$ 100,000		\$ 100,000		\$ 100,000	
Sign Reflectivity	7560	\$270,000								
Street Marking Reflectivity	7561	\$1,928,771								
Annual Street Resurfacing	7562	\$7,542,857	\$ 800,000		\$ 1,000,000		\$ 800,000		\$ 800,000	
Annual Sidewalk & Multi-Use Trail	7567	\$2,545,714	\$ 100,000		\$ 200,000		\$ 300,000		\$ 500,000	
Bridge Rehabilitation	7572	\$572,449	\$ -		\$ 80,000		\$ 40,000		\$ 120,000	
ATMS System Expansion	7573	\$2,377,347	\$ 190,000		\$ 400,000		\$ 400,000		\$ 400,000	
General Streets & Drainage	7579	\$2,377,347	\$ 250,000		\$ 400,000		\$ 400,000		\$ 400,000	
Gateways	7588	\$1,084,286	\$ 250,000		\$ 250,000		\$ 250,000		\$ 250,000	
2011 TOTALS		\$ 47,816,219	\$ 3,199,030		\$ 10,387,000		\$ 10,891,999		\$ 9,731,831	

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Hot In Place Recycled Paving Package –

Completed Fall 2012 (Above)

Spring 2013 Resurfacing Package –

Budget - \$600,000

Currently beginning construction.

Summer 2013 Resurfacing Package –

Budget - \$800,000

LMIG matching funds included.

Delk Industrial Storm Pipe Replacement–

Completed Spring 2013 (Right)

Replacement of failing twin 48" RCP
along Delk Ind. Drive.

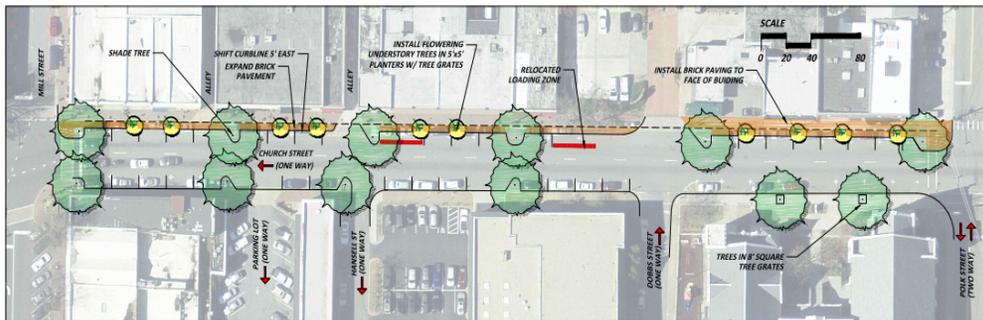
General Projects

- Traffic Calming Devices
- Sign Reflectivity
- Street Marking Reflectivity
- **Annual Street Resurfacing**
- Annual Sidewalk & Multi-Use Trail
- Bridge Rehabilitation
- ATMS System Expansion
- **General Streets & Drainage**
- Gateways



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Facilities, Parks & Transportation



OPTION 2 - CHURCH STREET TREE STUDY (NO NET LOSS OF PARKING / EXISTING CURBLINE ON WEST SIDE OF STREET RELOCATED)
SCALE AS SHOWN (APPROXIMATE)

General Projects

- Traffic Calming Devices
- Sign Reflectivity
- Street Marking Reflectivity
- Annual Street Resurfacing
- Annual Sidewalk & Multi-Use Trail
- Bridge Rehabilitation
- ATMS System Expansion
- General Streets & Drainage
- Gateways

Church Street Gateway



Before

After



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CAPITAL IMPROVEMENTS

Fire Engine – Budget \$610,000
Fire engine has been ordered and delivery expected Spring 2013.



Public Safety – Budget \$3,000,000
Land has been purchased along Sawyer Road for the relocation of Station 56.



Public Works Facility Renovation –
Budget \$2,180,000 – Completion 2014
Oldest operational building owned by City.

Traffic Control Center Replacement –
Budget \$1,090,000 – Completion 2014
Replace existing TCC with many upgrades including large video displays & consoles.

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Facilities, Parks & Transportation

Major Roadway Projects



Franklin Rd Improvements – Phase A

Budget - \$5,200,000 (includes federal funding)

Construction – Q2 2014

Twin Brooks Drive to Las Colinas Apartments

Widening with landscaped median, 5' sidewalk, 10' trail, lighting.

Installation of HAWK (High-intensity Activated crossWALK beacon)

Powder Springs Streetscapes

Budget - \$4,000,000 (Scoping approved for federal funding)

Construction – Q2 2015

Streetscape improvements from Sandtown Rd to S. Marietta Pkwy.

Widening incl. landscaped median, sidewalks, & pedestrian lighting.



West Dixie Avenue

Budget - \$1,640,000

Construction – Q2 2014

New roadway and intersection project to realign Hedges Street and West Dixie Ave with the entrance of City Conference Center.

Multiple alternates being considered.



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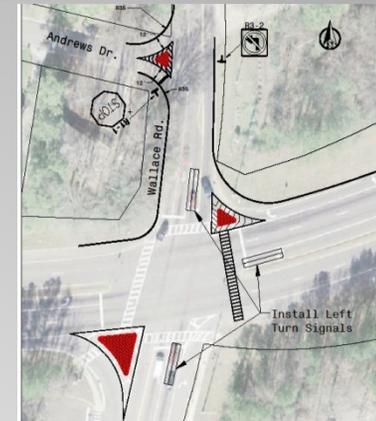
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Minor Roadway and Intersection Projects

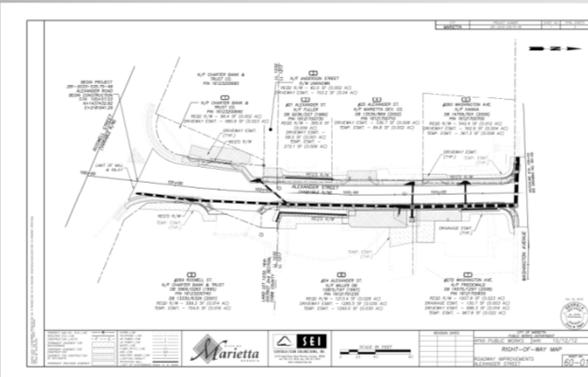


S Loop @ Atlanta Street

- Cherokee Street @ Cherry Street
- Cobb Parkway @ North Marietta Parkway
- Roswell Road @ Cobb Parkway
- North Marietta Parkway @ Wallace Road
- Polk Street @ Mountain View Road
- South Marietta Parkway @ Atlanta Street
- Traffic Calming – 13 Intersections
- Cobb Parkway @ White Circle
- Alexander Street – Roswell to Washington



N Loop @ Wallace Rd



Alexander Street Improvements



Traffic Calming – Church St



N Loop @ Cobb Parkway

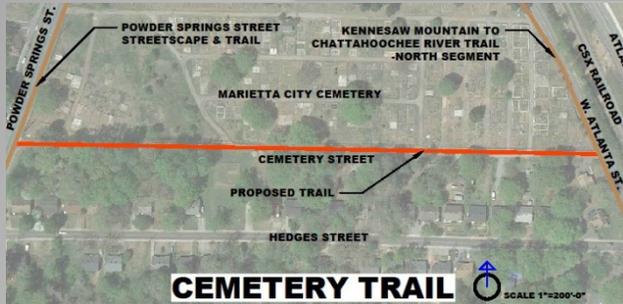


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TE Projects Partially SPLOST Funded



Cemetery Trail

Budget - \$884,670 (includes SPLOST Multi-Use Trail funds)
 Construction - Q1 2014
 10' Multi-use trail that provides connectivity between trails on Powder Springs St. and W. Atlanta St.

KMCR Gap Trail

Budget - \$1,338,959 (includes SPLOST Multi-Use Trails funds)
 Construction - Q2 2014
 Sidewalk and Multi-use trail provides connectivity between trails on W. Atlanta St. and S. Marietta Pkwy.



Atherton Square Renovations

Budget - \$773,407 (incl. SPLOST General Streets & Drainage fund)
 Construction - Q3 2013
 Renovate Marietta Welcome Center with landscaping, hardscapes, new pavers, lighting to enhance historic downtown.



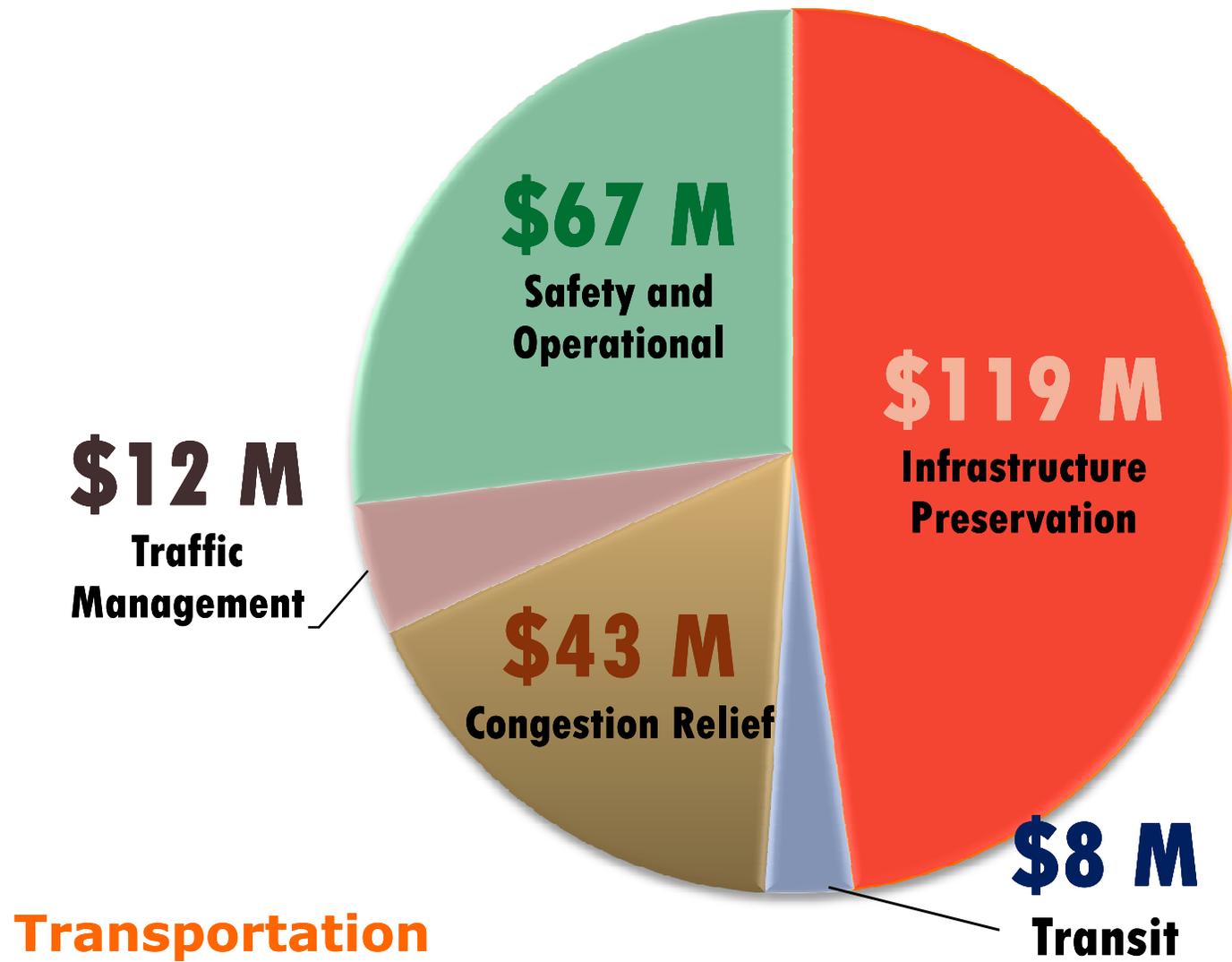


Transportation

Faye DiMassimo, Director

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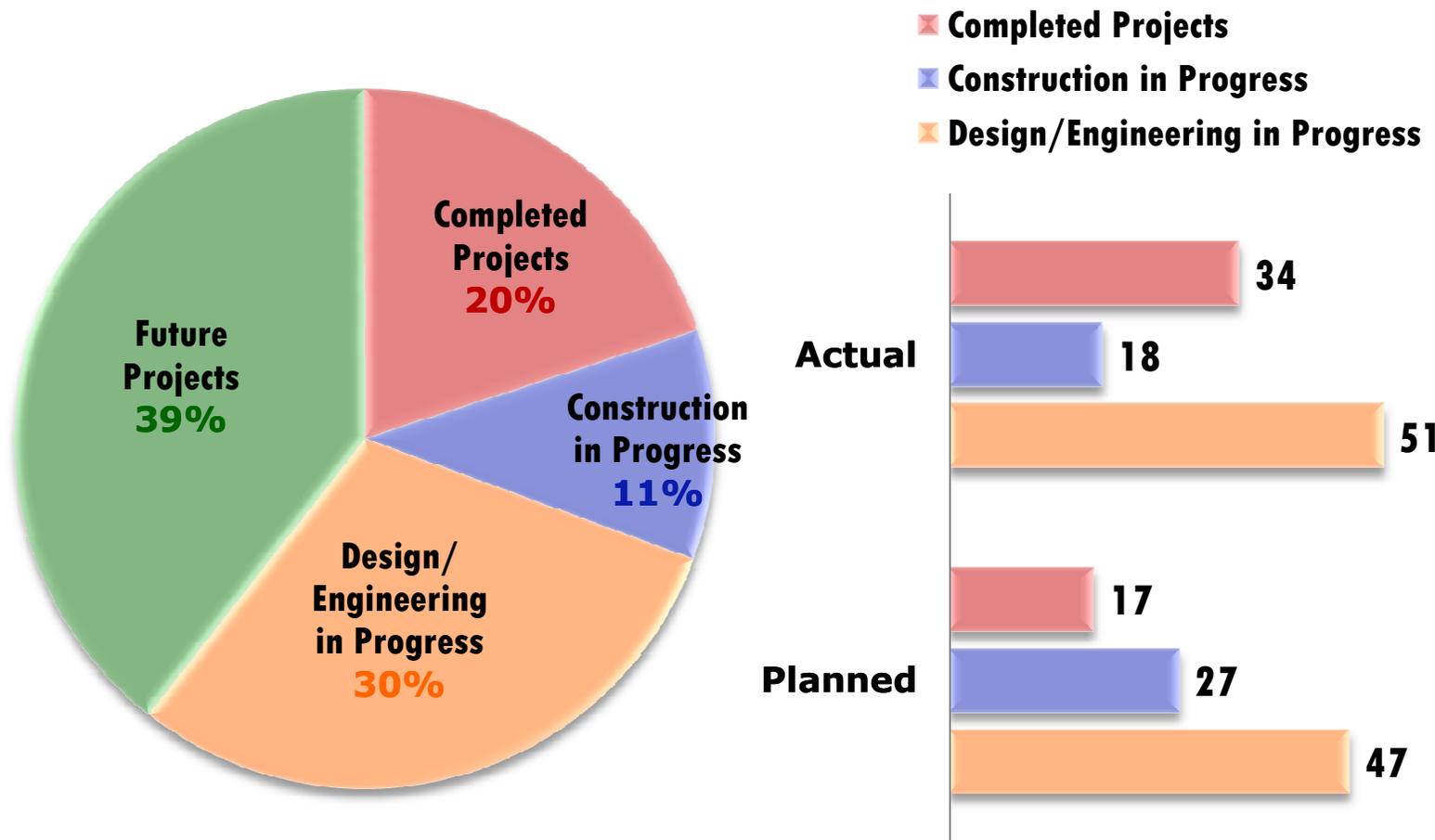


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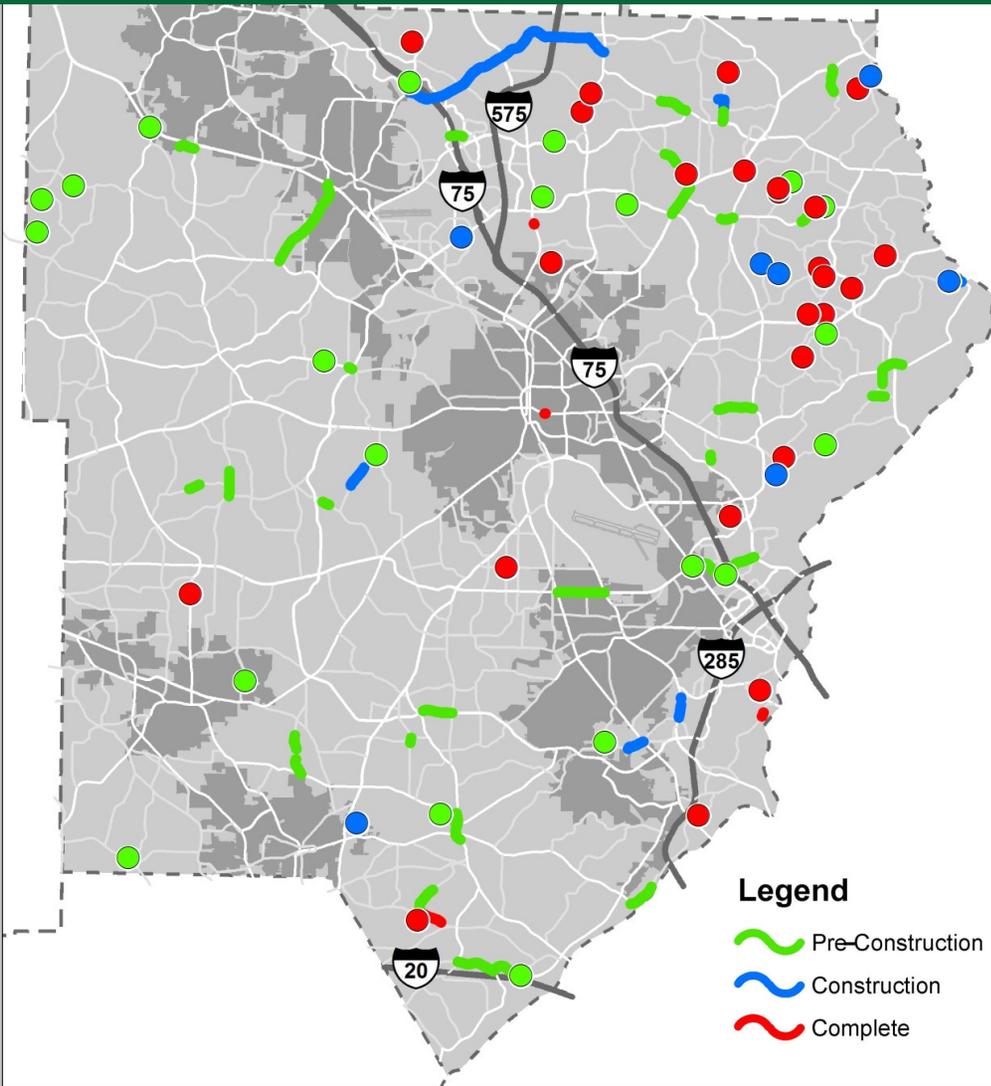


170 Transportation Projects



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Transportation Project Status

- **51** Projects in Pre-Construction
- **18** Projects in Construction
- **34** Projects Completed

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Six Flags Drive

- ✓ Project Scope: Safety and Operational Improvements including turn lanes at key intersections and sidewalks
- ✓ Project Limits: Riverside Parkway to Six Flags Parkway
- ✓ Engineering underway
- ✓ Scheduled let for construction Spring 2014

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New Chastain Road Bridge Project Highlights

- ✓ Project Scope: Replace westbound bridge over Noonday Creek
- ✓ Engineering completed
- ✓ Scheduled let for construction April 24, 2013
- ✓ Public meeting May 2, 2013

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- ✓ Project Scope: New bridge over I-75 just north of Chastain Road
- ✓ Project Limits: Frey Road to Busbee Drive
- ✓ Engineering underway
- ✓ Scheduled let for construction Fall 2013

Skip Spann Connector

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Project Highlights Steinhauer Road Drainage



Before



After

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Project Highlights Creek Park I Drainage



Before



After

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Project Highlights Creek Park II Drainage



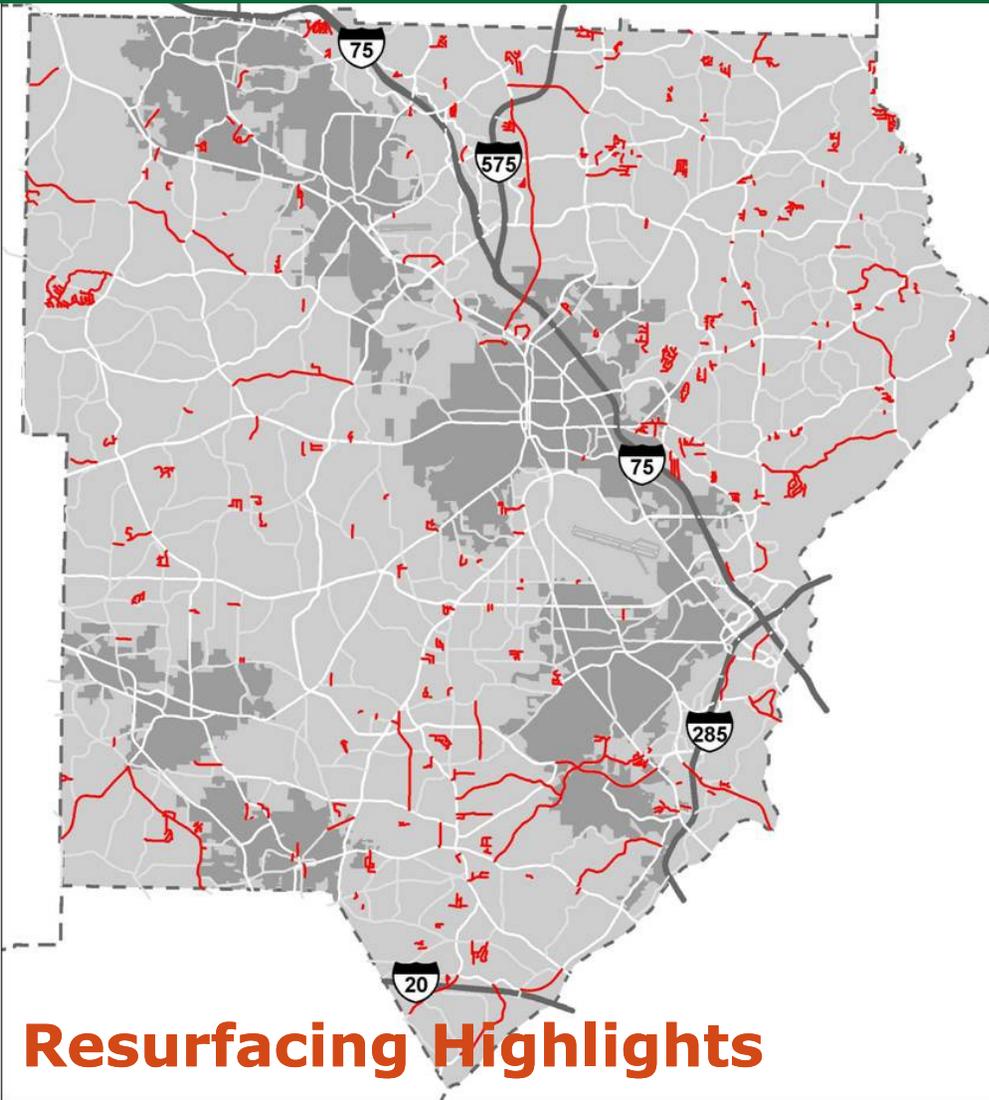
Before



After

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Resurfacing Highlights

2011 SPLOST Resurfacing through March 2013

- Bid 8 contracts valued at \$30.8 M
- 379 roads
- 143 miles

Resurfacing since Oct. 2011

Includes 2005 SPLOST

- 11 contracts valued at \$42.5 M
- 580 roads
- 207 miles

2013-1 Thoroughfare Contract

- Bids received March 14, 2013
- 43 roads
- 50.9 miles
- \$12.7 M – largest single resurfacing contract let in Cobb County

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Next Quarter Planned Activities

10 Projects to be completed

- 5 Sidewalk projects
- 4 Drainage projects
- 1 Resurfacing project

14 Construction starts

- 5 Sidewalk projects
- 3 Drainage projects
- 2 Resurfacing projects
- 1 Intersection project
- 3 Bridge projects

9 Design/Engineering starts

- 6 Sidewalk projects
- 4 Drainage projects
- 1 Roadway project
- 1 Bridge project



Parks, Recreation & Cultural Affairs

Eddie Canon, Director