Cobb County 2011 SPLOST
Quarterly Update

Why are we here today?
• Commitment to provide quarterly updates
• Transparency
• Accountability
• Program Delivery

2011 SPLOST Team Joint Accomplishments
• Regular bi-monthly meetings with SPLOST Citizen Oversight Committee
• Monthly team meetings
• Development of joint communications plan
• Development of detailed project fact sheet
**Cobb County 2011 SPLOST Quarterly Update**

### Cobb County 2011 SPLOST Transportation Fact Sheet

**Project No.** 22070  
**Project Name** SHILOH ROAD - SHALLOWFORD ROAD  
**Current Status** Construction Started  
**Contact info**  
BRYAN RICKS  
770.528.4361  
bryan.ricks@cobbcounty.org

**Description, Purpose and Benefits**  
Traffic flow and safety improvements, between Wade Green Rd and Canton Rd, including turn lanes at key intersections and sidewalks

**Public Notices**

### Current Budget

<table>
<thead>
<tr>
<th>Phase</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Engineering</td>
<td>$85,000.00</td>
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<tr>
<td>Right-of-way</td>
<td>$10,000.00</td>
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<tr>
<td>Construction</td>
<td>$8,851,000.00</td>
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</table>

### Schedule

<table>
<thead>
<tr>
<th>Phase</th>
<th>Date</th>
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<tbody>
<tr>
<td>Right-of-way Start</td>
<td>6/30/2009</td>
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<tr>
<td>Construction Start</td>
<td>6/25/2012</td>
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</table>
# Cobb County 2011 SPLOST Quarterly Update

## Budget Summary

<table>
<thead>
<tr>
<th>4 year Projected Sales Tax Collections</th>
<th>$492 M</th>
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<tr>
<td>Parks, Recreation and Cultural Affairs</td>
<td>$82 M</td>
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<tr>
<td>Transportation</td>
<td>$250 M</td>
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<tr>
<td>Facilities (Libraries, Senior Services, Judicial and Public Health)</td>
<td>$16 M</td>
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<tr>
<td>Public Safety</td>
<td>$12 M</td>
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<tr>
<td>Municipal</td>
<td>$129 M</td>
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</tbody>
</table>
2011 SPLOST Allocations

Public Safety: 2%
Support Services: 4%
Senior Services: 0%
Parks and Rec: 26%
Dept of Transportation: 17%
Municipalities: 51%

Projected SPLOST Collections
$492,068,482

Cobb County 2011 SPLOST Quarterly Update
Cobb County 2011 SPLOST Quarterly Update

SPLOST Receipts – through June 2012 (5 Months Collections)

SPLOST Collections to Date: Actual vs. Projected

<table>
<thead>
<tr>
<th></th>
<th>Projected</th>
<th>Actual</th>
<th>Over/(Short)</th>
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<tbody>
<tr>
<td></td>
<td>10,000,000.00</td>
<td>20,000,000.00</td>
<td>30,000,000.00</td>
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<tr>
<td>Projected</td>
<td>48,969,966</td>
<td>53,389,477</td>
<td>4,419,510.73</td>
</tr>
</tbody>
</table>
Cobb County 2011 SPLOST
City of Smyrna

Public Works Department
Scott Stokes, Director
Keith Williams, P.E., City Engineer
Parks & Recreation
Steve Ciaccio, Director

Police Department
Stanley E. Hook, Police Chief
Fire Department
Jason Lanyon, Fire Chief

• Transportation Projects
• Parks Projects
• Public Safety Projects
• Keep Smyrna Beautiful Projects

BOC Work Session
July 24, 2012
## City of Smyrna SPLOST, $35.9 M PROJECT CATEGORIES

### $31.2 M Transportation Projects
- Concord Road Improvements $11.7 M
- Windy Hill Road $4.0 M
- Belmont Hills Connector Road $2.1 M
- Ward Street Improvements $1.5 M
- Village Parkway Improvements $1.5 M
- Reed Road Improvements $321 K
- Intersection Improvements $1.2 M
- Congestion Relief Improvements $1.2 M
- Paths/Sidewalks $1.0 M
- Resurfacing $4.3 M
- Pavement Markings $214 K
- Curb & Gutter $1.0 M
- Bridge Rehabilitation $534 K
- Studies $214 K
### City of Smyrna SPLOST, $35.9 M

**PROJECT CATEGORIES—(CONTINUED )**

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td><strong>$2.1 M Parks Projects</strong></td>
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<tr>
<td></td>
<td>Parks Improvements</td>
</tr>
<tr>
<td><strong>$1.5 M Public Safety Projects</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Public Safety Facility Improvements, $427 K</td>
</tr>
<tr>
<td></td>
<td>Public Safety Equipment, $1.1 M</td>
</tr>
<tr>
<td><strong>$1.1 M Keep Smyrna Beautiful Projects</strong></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Recycling Facility Improvements</td>
</tr>
</tbody>
</table>
Cobb County 2011 SPLOST
Quarterly Update

Project Costs and Projects Started

**Projects Started**
- Total Projects: 18
- Projects Started: 8

**Project Costs**
- Total Budget: $35.9 Million
- Spent to Date: $355,000

Remaining Budget 99%

Amount Spent 1%
Projects Status Report

Transportation Projects Status Report
- **Concord Road Improvements**: Bid Opening on July 24, 2012; Project duration is 24 months
- **Windy Hill Road**: Atlanta Rd intersection design 90% complete
- **Belmont Hills Connector Road**: Bid Opening on July 17, 2012; Project duration is 9 months
- **Ward Street Improvements**: Design to begin July 2012
- **Village Parkway Improvements**: Design to begin in 2015
- **Reed Road Improvements**: Design to begin in August 2012
- **Intersection Improvements**: Projects list being compiled
- **Congestion Relief Improvements**: Projects list being compiled
- **Paths/Sidewalks**: Projects list being compiled
- **Resurfacing**: Projects list being compiled
- **Pavement Markings**: Projects list being compiled
- **Curb & Gutter**: Projects list being compiled
- **Bridge Rehabilitation**: Argyle Elementary Pedestrian Bridge completed June 2012; Projects list being compiled
- **Studies**: Projects list being compiled
### Projects Status Report

#### Parks Projects Status Report
- **Parks Improvements:** Projects list being compiled

#### Public Safety Projects Status Report
- **Public Safety Improvements:** New locks for jail facility will be ordered Summer 2012
- **Public Safety Equipment:** New fire truck will be ordered by Fall 2012

#### Keep Smyrna Beautiful Projects Status Report
- **Recycling Facility Improvements:** Scope and location of new recycling facility will be determined by Fall 2012
• Infrastructure Preservation
• Transit
• Congestion Relief
• Traffic Management
• Safety and Operational
## Transportation $250 M

### PROJECT CATEGORIES and APPROACH

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Infrastructure Preservation</td>
<td>$119 M</td>
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<tr>
<td>- Resurfacing</td>
<td></td>
</tr>
<tr>
<td>- Drainage</td>
<td></td>
</tr>
<tr>
<td>- Bridges</td>
<td></td>
</tr>
<tr>
<td>- Sidewalks</td>
<td></td>
</tr>
<tr>
<td>Transit</td>
<td>$8 M</td>
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<tr>
<td>Congestion Relief</td>
<td>$43 M</td>
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<tr>
<td>- Thoroughfares</td>
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<tr>
<td>Traffic Management</td>
<td>$12 M</td>
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<tr>
<td>- Traffic Signal Timing and Planning</td>
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<tr>
<td>Safety and Operational</td>
<td>$67 M</td>
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<tr>
<td>- Roadways</td>
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<tr>
<td>- Intersections</td>
<td></td>
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<tr>
<td>- School Zones</td>
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</table>
## Cobb County 2011 SPLOST

### Transportation

<table>
<thead>
<tr>
<th>2012 – Anticipated Construction Starts $35 M</th>
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<tbody>
<tr>
<td><strong>Intersection Improvements</strong></td>
</tr>
<tr>
<td>✓ Holly Springs at Davis Road Roundabout</td>
</tr>
<tr>
<td><strong>School Zone Improvements</strong></td>
</tr>
<tr>
<td>✓ Church Street</td>
</tr>
<tr>
<td>(Mableton Elementary)</td>
</tr>
<tr>
<td>✓ Ebenezer Road</td>
</tr>
<tr>
<td>(Addison Elementary)</td>
</tr>
<tr>
<td>✓ Paper Mill Road</td>
</tr>
<tr>
<td>(Sope Creek Elementary)</td>
</tr>
<tr>
<td><strong>Roadway Improvements</strong></td>
</tr>
<tr>
<td>✓ Shiloh Road/ Shallowford Road</td>
</tr>
<tr>
<td>✓ Woodland Brook Drive</td>
</tr>
<tr>
<td><strong>5+ Drainage Projects</strong></td>
</tr>
<tr>
<td><strong>6+ Resurfacing Projects</strong></td>
</tr>
</tbody>
</table>
### Cobb County 2011 SPLOST

#### Transportation

<table>
<thead>
<tr>
<th>2012 – Transportation Progress Through June 2012</th>
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</thead>
<tbody>
<tr>
<td><strong>Engineering</strong></td>
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</tbody>
</table>

| **Construction** | 11 planned | **19 projects underway $9M** |
|                  |           | • Mark Ave Bridge Replacement |
|                  |           | • Holly Springs Road at Davis Road Roundabout |
|                  |           | • Woodland Brook Drive |
|                  |           | • Paper Mill Road at Sope Creek Elementary |
|                  |           | • 9 Drainage and 4 Resurfacing Projects |

| **Completed Projects** | 2 planned | **5 complete** |
|                       |           | • Gray Squirrel Crossing Drainage Improvement |
|                       |           | • Riverhill Court Drainage Improvement |
|                       |           | • Post Oak Tritt Road Drainage Improvement |
|                       |           | • Pat Mell Road Drainage Improvement |
|                       |           | • Bells Ferry Road Sidewalks |

### 2012 Key Transportation Starts
Project Highlights

Holly Springs Roundabout

- $403,233
- Design/Build project
- Substantially complete
Project Highlights

Mark Avenue Bridge

- $240,932
- In-house Design
- August completion date
Resurfacing Highlights

2011 SPLOST Resurfacing through first 6 months
• Bid 4 contracts valued at $6.1 M
• 213 roads resurfaced
• 44.33 miles resurfaced

Thoroughfare resurfacing contract
• To be awarded at 07/24 BOC meeting
• Contract value $8.0 M
• 16 roads (27 miles) to be resurfaced

Resurfacing since October 2011
• 8 contracts valued at $26.4 M
• 430 roads (135 miles) resurfaced
Cobb County 2011 SPLOST
Transportation

Project Highlights

Drainage Projects
- 9 projects underway/nearing completion
- $955,256 construction costs

Pat Mell Road - Before

Pat Mell Road - After

BOC - July 24, 2012
Cobb County 2011 SPLOST
Transportation

Project Highlights

Drainage Projects

Gray Squirrel Crossing - Before

Gray Squirrel Crossing - After
Cobb County 2011 SPLOST
Transportation

Project Highlights

Drainage Projects

Riverhill Court - Before

Riverhill Court - After
## Cobb County 2011 SPLOST
### Transportation

<table>
<thead>
<tr>
<th><strong>Activities planned for 3rd Quarter July – September 2012</strong></th>
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</thead>
<tbody>
<tr>
<td><strong>Planned Engineering Starts</strong></td>
</tr>
<tr>
<td>- Six Flags Drive and Six Flags Parkway Improvements</td>
</tr>
<tr>
<td>- New Chastain Road Bridge over Noonday Creek</td>
</tr>
<tr>
<td>- Timber Ridge Road Sidewalks and Pedestrian Bridge</td>
</tr>
<tr>
<td>- Cedar Brook Drive Bridge over Noonday Creek</td>
</tr>
<tr>
<td>- Steinhauer Road Sidewalks</td>
</tr>
<tr>
<td>- Rocky Mountain Road Sidewalks</td>
</tr>
<tr>
<td>- Collins Road Bridge over Little Allatoona Creek</td>
</tr>
<tr>
<td>- Pisgah Road Sidewalks</td>
</tr>
<tr>
<td>- John Ward Road at Cheatham Hill Road</td>
</tr>
<tr>
<td>- Indian Hills Pkwy/Eastside Elem. School</td>
</tr>
</tbody>
</table>
Buildings and Site Work
• Athletic Fields and Parks
• Paving
• Specialized Projects

Total Budget - $83.5M

BOC Work Session
July 24, 2012
## Cobb County 2011 SPLOST PRCA

### Parks, Recreation and Cultural Affairs
#### PROJECT CATEGORIES

<table>
<thead>
<tr>
<th>Category</th>
<th>Projects/Description</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>$44.5 M Buildings/Site Work</strong></td>
<td>- Large or Complex Buildings and Facilities (e.g. Civic Center, Jim Miller Park)</td>
</tr>
<tr>
<td></td>
<td>- Small Buildings (e.g. Concession / Restrooms, Tennis Centers)</td>
</tr>
<tr>
<td></td>
<td>- Aquatic Centers (e.g. Wildhorse Creek Park, Sewell Park, Mtn. View Aquatic Center)</td>
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<tr>
<td><strong>$30 M Athletic Fields /Parks</strong></td>
<td>- Athletic Field Renovation (playing surfaces, fencing, field lighting, scoreboards, irrigation)</td>
</tr>
<tr>
<td></td>
<td>- Crosstie Wall Replacement</td>
</tr>
<tr>
<td></td>
<td>- Groundwater Wells and Irrigation</td>
</tr>
<tr>
<td><strong>$4 M Paving</strong></td>
<td>- Parking Lots, Access Roadways</td>
</tr>
<tr>
<td><strong>$5 M Specialized</strong></td>
<td>- Historic Structures (e.g. Hyde Farm)</td>
</tr>
<tr>
<td></td>
<td>- Lakes, Dams, Bridges</td>
</tr>
</tbody>
</table>
Projects in 50 Parks and Facilities

Cobb County 2011 SPLOST PRCA

Projects Underway in Parks and PRCA Facilities – Through Q2

- Complete: 2%
- Design/Construction Underway: 8%
- Procurement Underway: 16%
- Future Projects: 74%
## Overview of Project Activities - PRCA

### Activities 2nd Quarter April-June 2012

- **Mountain View Aquatic Center – Air Quality Improvements**
  - Equipment purchased, General Contractor contract executed

- **East Cobb Park – ADA improvements, new concrete steps** – Complete

- **Fullers Park – Construction documents for replacement of crosstie retaining walls, additional parking** – Complete

- **Tennis Center Buildings – Architect approved for design of new buildings at Kennworth Park, Terrell Mill Park, Harrison Park**

- **Wallace Park, Lions Park – Design/Build firm approved for replacement of crosstie retaining walls**

- **Anderson Theater – Specialized contractor approved for repairs of backstage fly system**
Cobb County 2011 SPLOST PRCA

PRCA Highlights

East Cobb Park
- ADA improvements
- New concrete steps

East Cobb Park - Before

East Cobb Park - After
Overview of Project Activities - PRCA

Activities 2nd Quarter April-June 2012 (Continued)

- Perry Parham Park – Electrical improvements completed by PRCA Staff at Field #3 (portion of larger project)
- Wildhorse Creek Park – Improved access to tennis courts completed by PRCA Staff (portion of larger project)
- Lost Mountain Park – Ward Rec. Center interior door replacement completed by PRCA Staff (portion of larger project)
- Nickajack Park – New scorer stands completed by PRCA Staff (portion of larger project)
- Coordinated with Information Services to create PRCA Fact Sheets

- Prepared Request for Proposal documents and advertising underway for the following projects:
  - Wallace Park - Design for Redevelopment of Athletic Fields, Buildings
  - Noonday Park – Design/Build Redevelopment of Athletic Fields
  - Sewell Park – Design for Redevelopment of Athletic Fields, Buildings
  - Hyde Farm – Historical Architecture and Related Professional Services
Overview of Project Activities - PRCA

Activities planned for 3rd Quarter July-September 2012

- Mountain View Aquatic Center
  - Substantial completion of Air Quality Improvement project (Final Completion October 15)
  - Complete interior improvements, painting, pool resurfacing, etc., using PRCA Staff and Contractors
- Tennis Center Buildings - Begin Architectural/Engineering designs
- Fullers Park – Advertise and accept bids for construction phase of crosstie retaining wall replacement. Construction to begin following Fall baseball.
- Lions Park, Wallace Park – Begin Design/Build process for crosstie retaining wall replacement
- Anderson Theater – Repair of backstage fly system, to be complete by September 20
- Powder Springs Park – Complete Master Plan to govern park improvements
- Paving Projects – Coordinate with DOT for completion of paving project at Fontaine Road
## Overview of Project Activities - PRCA

### Activities planned for 3rd Quarter July-September 2012 (Continued)

- **Begin the following projects:**
  - Wallace Park - Design for Redevelopment of Athletic Fields, Buildings
  - Noonday Park – Design/Build Redevelopment of Athletic Fields
  - Sewell Park – Design for Redevelopment of Athletic Fields, Buildings
  - Hyde Farm – Historical Architecture and Related Professional Services

- **Solicit proposals for and begin the following projects:**
  - Noonday Park and Tramore Park - Field Lighting and Electrical Design
  - Kennworth Park – Design for Redevelopment of Athletic Fields, Buildings
  - Sewell Park – Design for Swimming Pool and Pool House Redevelopment
  - Sandy Plains Park - Design for Redevelopment of Athletic Fields, Buildings
  - Civic Center – Building Condition Assessment and Feasibility Study
  - Miller Park – Infrastructure Condition Assessment and Feasibility Study
  - Wildhorse Park – Design for Family Water Feature
PRCA SPLOST Team consists of:

• PRCA Staff
• Moreland Altobelli Associates
• Athletic and Volunteer Associations
• Purchasing, Finance, DOT, Public Safety, Support Services
  - ComDev, CCWS, IS, County Attorney
• Consultants and Contractors

The Team is:

✓ Fully up to speed
✓ Operating efficiently
✓ Producing excellent results
Cobb County 2011 SPLOST

Public Safety

Public Safety Agency
Sam Heaton, Acting Director / Fire Chief
E911 – Communications Bureau
Tony N. Wheeler, Manager

Police Department
John Houser, Police Chief

• 800 MHz. / E911 Improvements
• Police Equipment
• Fire Department Equipment & Facilities Projects
<table>
<thead>
<tr>
<th>Public Safety $11.4 M PROJECT CATEGORIES</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>$1.9 M Cobb County 9-1-1 / Communications Bureau</strong></td>
</tr>
<tr>
<td></td>
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<tr>
<td></td>
</tr>
<tr>
<td><strong>$0.5 M Police Department</strong></td>
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<tr>
<td></td>
</tr>
<tr>
<td><strong>$9.0 M Fire &amp; Emergency Services</strong></td>
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</table>

*Continued on next slide*
$9.0 M Fire & Emergency Services

- Apparatus Jacks
- Manual defibrillators (18 units)
- Extrication equipment (10 systems)
- Thermal imaging cameras (42 units)
- Facilities (Sprinkler system station 15 & 25)
- Facilities (Paving stations 23, 19, 27, 1)
- Facilities (Apparatus doors 37 total)
- Facilities (Roof repairs / replacement stations 3, 15, 17)
Projects Started
Total Projects: 17
Projects Started: 7

Project Costs
Total Cost: $11.4 Million
Started: $4.1 Million

Cobb County 2011 SPLOST
Public Safety

Project Costs and Projects Started
<table>
<thead>
<tr>
<th>Overview of Projects List</th>
</tr>
</thead>
</table>

### 800MHz / 911. Communications Bureau

#### Activities 2<sup>nd</sup> Quarter April-June 2012

- Upgrade operator consoles: Contract awarded and signed with Motorola. Water Department, Austell 911, and Kennesaw/Acworth 911 installation is complete.
- New Astro 25 repeater – Jail: Installation work is complete.

#### Activities planned for 3<sup>rd</sup> Quarter July-September 2012

- Upgrade operator consoles: Smyrna console installation and training will begin in August.
## Overview of Projects List

### Police Department

#### Activities 2\textsuperscript{nd} Quarter April-June 2012

- Police Equipment – Patrol Rifle Systems:
  - Bid process has been completed. BOC approved CCPD to accept the bid from Clyde Armory for the rifle systems on June 26, 2012.

#### Activities planned for 3\textsuperscript{rd} Quarter July-September 2012

- Police Equipment – Patrol Rifles Systems:
  - Begin obtaining rifles and training of personnel.
## Overview of Projects List

### Fire & Emergency Services

#### Activities 2nd Quarter April-June 2012

- **Apparatus Jacks**: Jacks have been delivered and are currently in use.
- **Apparatus (Truck)**: Ordered two ladder trucks at $1,095,821 each, delivery slated for January 2013 and March 2013.
- **Apparatus (Rescue)**: Develop specifications for rescue trucks.
- **Apparatus (Air 30 support apparatus)**: Developing specifications for air 30 support apparatus. Air 30 will go out for bid in July 2012.
- **Apparatus (Air 27 support apparatus)**: Ordered one air and light truck at $317,810, delivery slated for December 2012.

#### Activities planned for 3rd Quarter July-September 2012

- **Apparatus (Engine)**: Projected delivery for 3 engines September 2012.
- **Apparatus (Rescue)**: Request BOC approval to solicit bids for (2) rescue trucks.
- **Apparatus (Hazmat 22 support apparatus)**: Develop specifications for refurbish or replacement of hazmat 22 support apparatus.
Facilities

• Facilities Improvements
  • Public Library System Facilities
  • Senior Services Centers Facilities
  • Judicial Facilities
  • Public Health Department Facilities
  • Other Cobb County Facilities

• Public Safety

Support Services Agency
Virgil Moon, Director
Property Management Department
John Reida, Director

Board of Commissioners Work Session
July 24, 2012
Cobb County 2011 SPLOST

Facilities

Project Costs and Projects Started

**Projects Costs**
- Total Cost: $18,150,220
- To date: $2,096,831

**Projects Started**
- Total Projects: 136
- Started: 23

Facilities
## Cobb County 2011 SPLOST

### Facilities

<table>
<thead>
<tr>
<th>Facilities and Public Safety**</th>
<th>$18.1 M</th>
<th>PROJECT CATEGORIES</th>
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</thead>
<tbody>
<tr>
<td>$1.3 M Public Library System Facilities</td>
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<td>$1.3 M Public Library System Facilities</td>
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<tr>
<td>o Interior/exterior renovations/modifications/ replacement schedule projects*</td>
<td></td>
<td>o Interior/exterior renovations/modifications/ replacement schedule projects*</td>
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<tr>
<td>$1.8 M Senior Services</td>
<td></td>
<td>$1.8 M Senior Services</td>
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<tr>
<td>o Interior/exterior renovations/modifications/ replacement schedule projects*</td>
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<td>o Interior/exterior renovations/modifications/ replacement schedule projects*</td>
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<tr>
<td>o Senior Wellness Center</td>
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<td>o Senior Wellness Center</td>
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<td>$5.4 M Judicial Facilities</td>
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<td>$5.4 M Judicial Facilities</td>
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<td>o Interior/exterior renovations/modifications/ replacement schedule projects*</td>
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<td>o Interior/exterior renovations/modifications/ replacement schedule projects*</td>
</tr>
<tr>
<td>o Renovations to accommodate Judicial relocations and new judgeships</td>
<td></td>
<td>o Renovations to accommodate Judicial relocations and new judgeships</td>
</tr>
<tr>
<td>$6.5 M Public Health Facilities</td>
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<td>$6.5 M Public Health Facilities</td>
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<tr>
<td>o Interior/exterior renovations/modifications/ replacement schedule projects*</td>
<td></td>
<td>o Interior/exterior renovations/modifications/ replacement schedule projects*</td>
</tr>
<tr>
<td>o Renovations associated with relocations</td>
<td></td>
<td>o Renovations associated with relocations</td>
</tr>
</tbody>
</table>

** Public Safety projects are $1.4 million of Facilities Projects

* Includes roofs, HVAC systems, window replacements and electrical projects
## Facilities

### Facilities and Public Safety $18.1 M  
**PROJECT CATEGORIES—(CONTINUED)**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Description</th>
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<tbody>
<tr>
<td>$1.7 M Other Cobb County Facilities</td>
<td></td>
<td>- Interior/exterior renovations/modifications/ replacement schedule projects*</td>
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<tr>
<td>$1.4 M Public Safety</td>
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<td>- Interior/exterior renovations/modifications/ replacement schedule projects*</td>
</tr>
<tr>
<td><strong>$18.1 Million Total</strong></td>
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<td></td>
</tr>
</tbody>
</table>

*Includes roofs, HVAC systems, window replacements and electrical projects*
## Property Management/Facilities Projects
### PROGRAM APPROACH

**Use in-house resources**
- Working advisory committee made up of project specific customer representatives (i.e. Library, Senior Services, Judicial, Health Department, etc.)
- Design, pre-construction, and renovation with limited outside professional services

**Program Management, Pre-Construction Services and Construction Management**
- Selective utilization of in-house and outside services (i.e., design/project management)
- Project scheduling, estimating, bidding, recordkeeping, reporting
- Public communications including quarterly BOC Work Session updates and updates to the 1% SPLOST Citizens’ Oversight committee

**Complete certain high priority and safety related projects first**

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**Facilities**
## Overview of Projects List

### Public Library System Facilities

#### Activities 2nd Quarter April-June 2012
- Central Library roof replace/repair/issued contract started project/completed project

#### Activities planned for 3rd Quarter July-September 2012
- Central Library HVAC/start 2013 project early/issue engineer contract/design project/bid project
Overview of Projects List

Senior Services Facilities

Activities 2nd Quarter April-June 2012
- West Cobb Senior window replacement/reviewed and bid work/issued contract
- East Cobb Senior window replacement/reviewed and bid work
- Freeman Poole Senior window replacement/reviewed and bid work
- Completion of Phase I Marietta Wellness Center and relocation of Administrative Staff

Activities planned for 3rd Quarter July-September 2012
- West Cobb Senior window replacement/start and complete project
- East Cobb Senior window replacement/issue contract/start and complete project
- Freeman Poole Senior window replacement/issue contract/start and complete project
- Completion of Phase 2 of Marietta Wellness Center and opening the facility
- Installation of HVAC at Marietta Wellness Center

* Note: Windy Hill Senior window replacement has been postponed until later date
<table>
<thead>
<tr>
<th>Overview of Projects List</th>
</tr>
</thead>
<tbody>
<tr>
<td>Judicial Facilities – Juvenile Court</td>
</tr>
<tr>
<td>Activities 2\textsuperscript{nd} Quarter April-June 2012</td>
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<tr>
<td>\quad o Demolition of existing fifth and six floors</td>
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<tr>
<td>Activities planned for 3\textsuperscript{rd} Quarter July-September 2012</td>
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<tr>
<td>\quad o Demolition continues</td>
</tr>
<tr>
<td>\quad o Completion of design of millwork and finishes</td>
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<tr>
<td>\quad o Bidding and contracting Plumbing, HVAC, Fire Sprinkler, Detention cells and Taping system</td>
</tr>
<tr>
<td>\quad o Installation of HVAC, Fire Sprinkler and Plumbing</td>
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</tbody>
</table>
Overview of Projects List

Public Health Facilities

Activities 2nd Quarter April-June 2012

- Austell Health window replacement/bid project/issued contract/start project
- Austell Health roof replacement/bid project/issued contract/start and complete project
- Austell Health HVAC replacement/review submittals/approve submittals
- Austell Health special renovation (remove and replace landscaping around building; replace fence around HVAC)/review projects/bid projects/start projects
- Austell Health electrical/reviewed project/issue PO/start project
- Marietta Health roof replace/repair/bid project/issued contract/start and completed project
- Marietta Health HVAC/bid project/issue contract/start project
- Marietta Health electrical*/reviewed project/issue PO/start project
- Smyrna Health HVAC/bid project/issue contract/start project

* Electrical=Replacing bulbs, ballasts and/or fixtures
## Overview of Projects List

### Public Health Facilities

**Activities planned for 3rd Quarter July-September 2012**

- Austell Health window replacement/complete project
- Austell Health HVAC/start and complete project
- Austell Health special renovation (remove and replace landscaping around building; replace fence around HVAC)/complete projects
- Marietta Health HVAC/start and complete project
- Marietta Health electrical*/complete project
- Austell Health electrical/complete project
- Smyrna Health HVAC/complete project

*Electrical=Replacing bulbs, ballasts and/or fixtures*
Overview of Projects List

Other Cobb Facilities

Activities 2nd Quarter April-June 2012

- Atrium window replacement/reviewed and bid project
- Medical Examiners roof replacement/issued contract/completed project
- Medical Examiners HVAC/design project/bid project/board to approve project/contract awarded
- Medical Examiners special renovation (refurbish and expand wall-in cooler; build privacy fence and add roll-up door at dock area)/design project/bid project/contracts awarded for concrete work and engineering
- Arts Museum HVAC replacement/bid project/reviewed bids
- Arts Museum electrical*/review project
- Admin (10 East Park) HVAC/review project

* Electrical=Replacing bulbs, ballasts and/or fixtures
Overview of Projects List

Other Cobb Facilities

Activities planned for 3rd Quarter July-September 2012

- Medical Examiners HVAC/issue contract start and complete project
- Medical Examiners special renovation (refurbish and expand wall-in cooler; build privacy fence and add roll-up door at dock area)/issue contract/complete project
- Arts Museum HVAC replacement/board to approve project/issue contract complete project
- Arts Museum electrical*/issue PO/start and complete project
- Admin (10 East Park) HVAC/engineer project/design project/bid project/board to approve project/issue contract/start project

* Electrical=Replacing bulbs, ballasts and/or fixtures
Public Safety Projects ($1.4 Million)

Not included in the $16.7 Facilities SPLOST Project List but included in the $18.1 Million in the 2011 SPLOST Financial Report for Property Management.

Property Management in conjunction with Public Safety is handling these projects.

### Activities 2nd Quarter April-June 2012

- Animal Control HVAC Kennel project/reviewed schedule/reviewed submittals/approved submittals
- Animal Control window replacement/review project
- Animal Control electrical*/reviewed price/issue PO

### Activities planned for 3rd Quarter July-September 2012

- Animal Control HVAC/start construction work and complete HVAC work
- Animal Control HVAC/bid ceiling, sprinkler and fixture work/start and complete project
- Animal Control electrical*/start and complete project
- Animal Control window replacement/bid project/issue contract/complete work

* Electrical=Replacing bulbs, ballasts and/or fixtures
Questions and Comments?