Cobb County 2011 SPLOST
Quarterly Update

Cobb County 2011 SPLOST
Parks, Transportation and Facilities

Board of Commissioners
October 23, 2012

City of Powder Springs
Brad Hulsey, City Manager

Department of Transportation
Dan McDuff, Deputy Director

Department of Parks, Recreation and Cultural Affairs
Eddie Canon, Director

Department of Public Safety
Sam Heaton, Acting Director/ Fire Chief

Property Management
John Reida, Director
Cobb County 2011 SPLOST
Quarterly Update

Why are we here today?

✓ Commitment to provide quarterly updates
✓ Transparency
✓ Accountability
✓ Program Delivery

2011 SPLOST Team Joint Accomplishments

✓ Regular bi-monthly meetings with SPLOST Citizen Oversight Committee
✓ Monthly team meetings
✓ Development of joint communications plan
✓ Development of detailed project fact sheet
Cobb County 2011 SPLOST Quarterly Update

$492 M Projected SPLOST Collections

- Transportation $251 M
- Municipal $129 M
- Parks and Recreation $82 M
- Public Safety $13 M
- Facilities $17 M

2011 SPLOST Allocations
Cobb County 2011 SPLOST
Quarterly Update

SPLOST Receipts – through September 2012 (8 Months Collections)

Exceeded Projected receipts by $7,855,113
CITY OF POWDER SPRINGS SPLOST

Project Categories

• General Street Improvements $1,629,906
• Resurfacing $1,677,921
• Bridge Improvements $2,593,000
• Sidewalk Improvements $1,396,000
• Facilities Improvements $1,630,000
• Public Safety Improvements $251,771
• Powder Springs Park $1,500,000

Total $10,678,598
Cobb County 2011 SPLOST Quarterly Update

Bridge on Powder Springs Road at Silver Comet Trail
Cobb County 2011 SPLOST Quarterly Update

Sweetwater Avenue Bridge Repairs
Cobb County 2011 SPLOST Quarterly Update

Warren Farm Road Sidewalks
Cobb County 2011 SPLOST
Quarterly Update

Ford Center Community Theatre
Cobb County 2011 SPLOST Quarterly Update

City Hall and Government Building Improvements

GEORGE E. FORD CENTER ROOF REPLACEMENT

CITYWIDE HVAC ASSESSMENT, REPAIR AND REPLACEMENT
Cobb County 2011 SPLOST Quarterly Update

Public Safety Computers and Police Car Cameras
Cobb County Joint projects

POWDER SPRINGS PARK

HOPKINS RD BRIDGE
Cobb County 2011 SPLOST Quarterly Update

Program Distribution

- PM, CEI, Testing, ROW Acquisition: 10%
- Public Safety Improvement: 3%
- Facility Improvement: 11%
- Community Theater: 3%
- Sidewalk Improvement: 14%
- General Street Improvement: 14%
- Bridge Rehabilitation: 29%
- Resurfacing: 16%
- Future Programmed Projects: 44%

Project Status

- Complete: 4%
- Design: 37%
- Construction: 15%
Transportation
Dan McDuff, Deputy Director
Cobb County 2011 SPLOST

Facilities, Parks & Transportation

- $119 M Infrastructure Preservation
- $67 M Safety and Operational
- $43 M Congestion Relief
- $12 M Traffic Management
- $8 M Transit

Transportation
Transportation Projects Started and Project Costs

Projects Started
Total Projects: 170
Projects Started: 83

- Projects Started 44%
- Pending Projects 56%

Project Costs
Total Budget: $250.8 Million
Spent/Encumbered: $26.0 Million

- Remaining Budget 90%
- Amount Spent 10%
Projects Started Engineering

- Planned
- Actual

**3rd Quarter**
- Collins Road Bridge over Little Allatoona Creek: 20
- New Chastain Road Bridge over Noonday Creek: 26

**Program to Date**
- Old Stilesboro Road Bridge over Little Noonday Creek: 55
- Cobb Parkway at Windy Hill Road: 83
- John Ward Road at Cheatham Hill Road
- Six Flags Parkway at Lee Industrial Boulevard and Six Flags Drive

Accomplished Projects: Collins Road Bridge over Little Allatoona Creek, New Chastain Road Bridge over Noonday Creek, Old Stilesboro Road Bridge over Little Noonday Creek, Cobb Parkway at Windy Hill Road, John Ward Road at Cheatham Hill Road, Six Flags Parkway at Lee Industrial Boulevard and Six Flags Drive.

BOC Work Session 10/23/2012
Construction Projects Started

- Planned
- Actual

3rd Quarter
- Shiloh Road at Shallowford Road
- 7 Drainage projects
- 3 Resurfacing Projects

Program to Date
- 20
- 31

Ahead of Schedule!
Construction Projects Completed

- Planned
- Actual

Quarter 3
- Holly Springs Road at Davis Road Roundabout
- Woodland Brook Drive
- Mark Ave Bridge Replacement
- Paper Mill Road at Sope Creek Elementary School
- 4 Drainage projects

Program to Date
- 3
- 10
- 5
- 15

Ahead of Schedule!
**Project Highlights**

**Woodland Brook Drive**

- Contract amount $811,000
- Replaced deficient culvert
- 6-week road closure
- Complete
Project Highlights

Paper Mill Road at Sope Creek Elementary School

- Contract amount $378,000
- Joint project with CCSD
- Improved school entrance
- Complete
Project Highlights

Holly Springs Roundabout

- $403,233
- Design/Build project
- Complete
Project Highlights
Clubland Drive Drainage Project

Before

07/12/2012

After
Project Highlights
Twin Branches Drive Drainage Project

Before

After
Resurfacing Highlights

2011 SPLOST Resurfacing through first 9 months
- Bid 7 contracts valued at $17.9M
- 336 roads
- 91.82 miles

Thoroughfare resurfacing contract
- Construction began July
- Contract value $8.0 M
- 16 roads
- 27 miles

Resurfacing since October 2011
(includes 2005 SPLOST)
- 10 contracts valued at $29.6 M
- 537 roads
- 156 miles
Transportation Project Status

- 83 Pre-Construction Projects underway
- 31 Construction Projects
- 15 Projects completed

Legend
- Pre Construction
- Construction
- Complete
## Planned Engineering Starts

- Cedar Brook Drive over Noonday Creek Tributary
- Burnt Hickory Road over Mud Creek
- Pitner Road over Little Allatoona Creek
- Cobb Parkway at Windy Hill Road
- Paper Mill Road Bridge Replacement over Sope Creek
- Pedestrian Bridge Locations and Inspection
- I-75 at Wade Green Road DDI (GDOT funding)
- US 41 at SR 92 North Intersection Improvements (GDOT funding)
- Cheatham Hill Road at John Ward Road Intersection Improvements
- Cooper Lake Road at Kings Springs Road Intersection Improvements
- Barrett Parkway (SR 5) at Busbee Parkway
Right-of-Way and Easements

A Guide for Property Owners

Cobb County...Expect the Best!

Contractor
Responsibilities to the Public & Contact Procedures During Construction
2012-2013

This and other information available at www.cobbdot.org
Parks, Recreation & Cultural Affairs
Eddie Canon, Director
### Parks, Recreation and Cultural Affairs

#### PROJECT CATEGORIES

**$44.5 M Buildings/Site Work**
- Large or Complex Buildings and Facilities (e.g. Civic Center, Jim Miller Park)
- Small Buildings (e.g. Concession / Restrooms, Tennis Centers)
- Aquatic Centers (e.g. Wildhorse Creek Park, Sewell Park, Mtn. View Aquatic Center)

**$30 M Athletic Fields / Parks**
- Athletic Field Renovation (playing surfaces, fencing, field lighting, scoreboards)
- Crosstie Wall Replacement
- Groundwater Wells and Irrigation

**$4 M Paving**
- Parking Lots, Access Roadways

**$5 M Specialized**
- Historic Structures (e.g. Hyde Farm)
- Lakes, Dams, Bridges

**Total Budget - $83.5M**
Projects Underway in Parks and PRCA Facilities – Through Q3

Projects in 50 Parks and Facilities
Overview of Project Activities - PRCA

Activities 3rd Quarter July - September 2012

- Anderson Theater Fly System
  - Project Complete

New Hand Lines and Locks, Floor Blocks

BOC Work Session 10/23/2012
Overview of Project Activities - PRCA

Activities 3rd Quarter July - September 2012

- Mountain View Aquatic Center
  - Air Quality Improvements
  - Interior Improvements

Reopening October 15, Ribbon Cutting October 22

Interior Before Painting

Interior After Painting
Overview of Project Activities - PRCA

Activities 3rd Quarter July - September 2012

- Mountain View Aquatic Center
  - Air Quality Improvements
  - Interior Improvements

Seresco Air Handling Units Delivered

Paddock Evacuator Benches Installed
Overview of Project Activities - PRCA

Activities 3rd Quarter July - September 2012

- Tennis Center Buildings at Harrison Park, Terrell Mill Park, Kennworth Park
  - Architectural, Engineering Designs Underway
Overview of Project Activities - PRCA

Activities 3rd Quarter July - September 2012

- Fullers Park Crosstie Wall Replacement, Additional Parking
  - Construction Documents Complete
  - Contractor Award Consideration by BOC - Scheduled for 10/23/12

Existing Crosstie Wall

Example of Modular Block Replacement Wall
Overview of Project Activities - PRCA

Activities 3rd Quarter July - September 2012

- Lions Park, Wallace Park Crosstie Wall Replacement
  - Design/Build Project Underway
  - Replace wooden crosstie walls with modular block walls
  - Scheduled Completion February 1, 2013

Existing Walls – Lions Park

Existing Walls – Wallace Park
Overview of Project Activities - PRCA


- Powder Springs Park
  - Master Planning Underway
    - Add parking, re-orient fields to minimize flood impacts
    - Eliminate swimming pool, replace with feature at Wild Horse Creek
  - Coordinating with the City of Powder Springs
Overview of Project Activities - PRCA

Activities 3rd Quarter July - September 2012

- Noonday Creek Park Redevelopment
  - Design/Build Project Underway
  - Scheduled Completion July 26, 2013

Noonday Creek Park – Existing Athletic Field Conditions
Overview of Project Activities - PRCA

Activities 3rd Quarter July - September 2012

- Hyde Farm
  - Received and Ranked Proposals for Historical Architect
  - Negotiations Underway with Top-ranked Firm
Overview of Project Activities - PRCA

Activities planned for 4th Quarter October – December 2012

- Begin Architectural/Engineering Design on the following projects:
  - Wallace Park Redevelopment – Design Contract Awarded
  - Sewell Park Field Redevelopment – Design Contract Awarded
  - Kennworth Park Redevelopment – Design Contract Awarded
  - Sewell Park Pool Design/Build Redevelopment – Contract Award Consideration by BOC (10/23/12)
  - Sandy Plains Park Redevelopment – Design Proposals Received
  - Wildhorse Creek Park Water Feature – Design Proposals Received
    - Coordinate with City of Powder Springs

- Solicit proposals for and begin the following projects:
  - Civic Center – Facility Analysis and Improvement Assessment
  - Hurt Road Park – Design for Redevelopment
  - Fullers Park – Design for Replacement of 3 Concession/Restroom Buildings
  - Jim Miller Park – Infrastructure Condition Assessment and Replacement Design
  - Shaw Park - Design for Redevelopment
  - Al Bishop Park – Design for Replacement of Concession/Restroom Building
Public Safety
Sam Heaton, Acting Director/ Fire Chief
Public Safety $11.4 M

$1.9 M Cobb County 9-1-1 / Communications Bureau
  - Upgrade operator consoles
  - New Astro 25 repeater - Jail

$.5 M Police Department
  - Police Equipment – Patrol Rifles Systems

$9.0 M Fire & Emergency Services
  - Apparatus (Engine)
  - Apparatus (Truck)
  - Apparatus (Rescue)
  - Apparatus (Hazmat 22 support apparatus)
  - Apparatus (Air 30 support apparatus)
  - Apparatus (Air 27 support apparatus)
  - Apparatus Jacks
  - Manual defibrillators (18 units)
  - Extrication equipment (10 systems)
  - Thermal imaging cameras (42 units)
Cobb County 2011 SPLOST
Facilities, Parks & Transportation

Public Safety Project Costs and Projects Started

**Project Costs**
Total Cost: $11.4 Million
Started: $5.4 Million

**Projects Started**
Total Projects: 17
Projects Started: 8

Projects Started 47%
### 800MHz / 911. Communications Bureau

#### Activities 3rd Quarter July-September 2012

- The operator consoles have been installed at the Cobb County Water Department and at the 911 dispatch centers for the cities of Kennesaw, Acworth, Austell, and Smyrna.
- New Astro 25 repeater – Jail: All repeater equipment was installed and communication has been enhanced at that facility.

#### Activities planned for 4th Quarter October-December 2012

- Upgrade operator consoles: Punch list items will be completed.
- New Astro 25 repeater – Jail: Some electrical and HVAC equipment will be added to help protect repeater equipment. Punch list items will be completed.

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**Overview of 800MHz/911 Communications Bureau Projects List**
800MHz/911 Communications Bureau

MCC7500 Water Department Console

Jail Repeater Site
Police Department

Activities 3rd Quarter July-September 2012
  o  Police Equipment – Patrol Rifle Systems:  Contract was awarded to a firearm vendor.

Activities planned for 4th Quarter October-December 2012
  o  Police Equipment – Patrol Rifle Systems:  Three deliveries of rifles are expected during this quarter. All of the weapons should be received by mid-December. Transition training for officers will begin after the first shipment is received.
Activities 3rd Quarter July-September 2012

- Apparatus (Air 30 support apparatus): Advertised for bids.
- Apparatus (Engine): Conducted final inspection of 3 engines prior to delivery.

Activities planned for 4th Quarter October-December 2012

- Apparatus (Engine): Accept delivery for 3 engines October 2012.
- Apparatus (Air 30 support apparatus): Request BOC approval to award bid for air 30 support apparatus.
- Apparatus (Rescue): Develop specifications for rescue trucks.

Overview of Fire & Emergency Services
Projects List
Fire and Emergency Services

Apparatus (Engine)
Accepted delivery of 3 engines October 2012
Facilities Improvements
John Reida, Property Management Director
Cobb County 2011 SPLOST
Facilities, Parks & Transportation

Project Costs and Projects Started

Projects Costs
Total Cost: $18,150,220
To date: $3,965,689

Projects Started
Total Projects: 136
Started: 30
<table>
<thead>
<tr>
<th>Facilities and Public Safety - $18.1 M Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>$1.3 M Public Library System Facilities</strong></td>
</tr>
<tr>
<td>o Interior/exterior renovations/modifications/ replacement schedule projects*</td>
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<tr>
<td><strong>$1.8 M Senior Services</strong></td>
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<tr>
<td>o Interior/exterior renovations/modifications/ replacement schedule projects*</td>
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<tr>
<td>o Senior Wellness Center</td>
</tr>
<tr>
<td><strong>$5.4 M Judicial Facilities</strong></td>
</tr>
<tr>
<td>o Interior/exterior renovations/modifications/ replacement schedule projects*</td>
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<tr>
<td>o Renovations to accommodate Judicial relocations and new judgeships</td>
</tr>
<tr>
<td><strong>$6.5 M Public Health Facilities</strong></td>
</tr>
<tr>
<td>o Interior/exterior renovations/modifications/ replacement schedule projects*</td>
</tr>
<tr>
<td>o Renovations associated with relocations</td>
</tr>
<tr>
<td><strong>$1.7 M Other Cobb County Facilities</strong></td>
</tr>
<tr>
<td>o Interior/exterior renovations/modifications/ replacement schedule projects*</td>
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<td><strong>$1.4 M Public Safety</strong></td>
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</table>

*Includes roofs, HVAC systems, window replacements and electrical projects*
<table>
<thead>
<tr>
<th><strong>Property Management/Facilities Projects</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Use in-house resources</strong></td>
</tr>
<tr>
<td>o Working advisory committee made up of project specific customer representatives (i.e., Library, Senior Services, Judicial, Health Department, etc.)</td>
</tr>
<tr>
<td>o Design, pre-construction, and renovation with limited outside professional services</td>
</tr>
<tr>
<td><strong>Program Management, Pre-Construction Services and Construction Management</strong></td>
</tr>
<tr>
<td>o Selective utilization of in-house and outside services (i.e., design/project management)</td>
</tr>
<tr>
<td>o Project scheduling, estimating, bidding, recordkeeping, reporting</td>
</tr>
<tr>
<td>o Public communications including quarterly BOC Work Session updates and updates to the 1% SPLOST Citizens’ Oversight committee</td>
</tr>
</tbody>
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| **Complete certain high priority and safety related projects first** |
## Overview of Projects List

### Public Library System Facilities

### Activities 3rd Quarter July-September 2012
- Central Library HVAC designed and bid (2013 project)
- Completed Vinings Library roof (2013 project)
- Completed Stratton Library roof (2013 project)

### Activities planned for 4th Quarter October-December 2012
- Award and contract Central Library HVAC (2013 project)
- Refinish at Vinings Library where paint stained by leaks (2013 project)
Stratton Library

Vinings Library

Public Library System Facilities
Overview of Projects List

Senior Services Facilities

Activities *3rd Quarter July-September 2012*
- Completed West Cobb Senior window replacement project
- Completed East Cobb Senior window replacement project
- Completed Freeman Poole Senior window replacement project
- Completed Phase 2 of Marietta Wellness Center and opened the facility

Activities planned for *4th Quarter October-December 2012*
- Install audio/video systems in Marietta Wellness Center
- Complete punch list work in Marietta Wellness Center

*Note: Windy Hill Senior window replacement has been postponed until later date*
MARIETTA WELLNESS CENTER

Teaching Kitchen

Café Serving Area

Café Seating Area
MARIETTA WELLNESS CENTER

Classroom

Exercise Room

Art Studio

Patio Outside Cafe
MARIETTA WELLNESS CENTER

Lobby Seating Area

Marietta Neighborhood Center

Clinic Nurse’s Station
Overview of Projects List

Activities 3rd Quarter July-September 2012

- **Juvenile Court**
  - Demolition of existing interiors begun
  - Designed millwork and finishes
  - Contracted plumbing, HVAC, fire sprinkler, and taping system
  - Began fabrication and installation of HVAC, fire sprinkler and plumbing

- **Superior Court Atrium**
  - Replaced windows in south Atrium and at security check point

Activities planned for 4th Quarter October-December 2012

- **Juvenile Court**
  - Complete demolition work
  - HVAC, fire sprinkler, and plumbing rough-ins
  - Lay out and begin wall framing
  - Begin electrical rough-ins

- **Superior Court Atrium**
  - Replace overhead windows and paint Atrium exterior walls
ATRIUM WINDOW REPLACEMENT

Platform for Glass Replacement

Newly Replaced Windows
### Overview of Projects List

#### Public Health Facilities

**Activities 3rd Quarter July-September 2012**
- Marietta Health HVAC project completed
- Marietta Health electrical* project completed
- Austell Health HVAC units installed
- Austell Health windows replaced and fence installed

**Activities planned for 4th Quarter October-December 2012**
- Select and award contract to architect for County Services Parkway projects
- Complete punch list items on Austell Health HVAC project

* Electrical=Replacing bulbs, ballasts and/or fixtures

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**Public Health Facilities**

BOC Work Session 10/23/2012
HEALTH DEPARTMENT RENOVATIONS

Marietta Health HDQ

New Window and Roof

New HVAC

New HVAC

Austell Health

New HVAC and Fence
Overview of Projects List

Other Cobb Facilities

Activities 3rd Quarter July-September 2012

- Marietta Art Museum
  - Ordered equipment and fabrication for HVAC project
  - Completed electrical project *
- Admin (10 East Park) Designed and bid out HVAC project

* Electrical=Replacing bulbs, ballasts and/or fixtures

Activities planned for 4th Quarter October-December 2012

- Complete Marietta / Cobb Art Museum HVAC project
- Complete Admin (10 East Park) HVAC project

Facilities
Public Safety Projects ($1.4 Million)

Not included in the $16.7 Facilities SPLOST Project List but included in the $18.1 Million in the 2011 SPLOST Financial Report for Property Management.

Property Management in conjunction with Public Safety is handling these projects.

Activities 3rd Quarter July-September 2012

- Animal Control
  - Completed HVAC project
  - Completed HVAC associated ceiling, sprinkler and electrical project
  - Completed electrical project*
  - Completed window replacement project

- Medical Examiner
  - Completed HVAC Project
  - Board approval and contracted cooler enclosure

- Procured engineer for East Cobb Service Center HVAC project (2013 project)
- Procured engineer for South Cobb Service Center HVAC project (2013 project)

* Electrical=Replacing bulbs, ballasts and/or fixtures
Public Safety Projects ($1.4 Million)

Not included in the $16.7 Facilities SPLOST Project List but included in the $18.1 Million in the 2011 SPLOST Financial Report for Property Management

Property Management in conjunction with Public Safety is handling these projects

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<tr>
<td>o Medical Examiner</td>
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<tr>
<td>o Complete HVAC punch list</td>
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<tr>
<td>o Complete new cooler, cooler enclosure, and drop off area</td>
</tr>
<tr>
<td>o Complete existing cooler refurbishing</td>
</tr>
<tr>
<td>o Complete East Cobb Service Center HVAC design and bid (2013 project)</td>
</tr>
<tr>
<td>o Complete South Cobb Service Center HVAC design and bid (2013 project)</td>
</tr>
<tr>
<td>o Design and bid overhead door project for various Fire Services facilities</td>
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<tr>
<td>o Design and bid fire sprinkler project for various Fire Services facilities</td>
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</tbody>
</table>
MEDICAL EXAMINER RENOVATION

Demolition of Covered Walkway
Eve Removed for New Cold Storage Room
Demolition of Weather Wall
Cobb County 2011 SPLOST
Facilities, Parks & Transportation

MEDICAL EXAMINER RENOVATION

- Worn Double Door Demolished
- Retaining Wall Constructed for Protective Covering
- Cold Storage Room Constructed Onsite
- Construction of Cold Storage Room

BOC Work Session 10/23/2012
MEDICAL EXAMINER HVAC

Old units

New Units
Questions & Comments?