Cobb County 2011 SPLOST Quarterly Update

Presented to the Cobb County Board of Commissioners

City of Kennesaw – Steve Kennedy, City Manager
Facilities – John Reida, Property Management Director
Public Safety – Sam Heaton, Fire Chief
Parks, Recreation and Cultural Affairs – Eddie Canon, Director
Transportation – Faye DiMassimo, Director

October 22, 2013
Cobb County 2011 SPLOST
Quarterly Update

$492 M Projected SPLOST Collections

- Municipal: $129 M
- Parks & Recreation: $82 M
- Transportation: $251 M
- Public Safety: $13 M
- Facilities: $17 M
Cobb County 2011 SPLOST Quarterly Update

SPLOST Receipts – through September 2013 (20 Months Collections)

- **Actual**: $215,839,911
- **Projected**: $199,666,582

Exceeded projected receipts by $16,173,329
City of Kennesaw
Steve Kennedy, City Manager
Transportation Projects

- Pine Mountain Rd
- Cobb International
- Safety, Signs & Sidewalks
- Resurfacing
- Collins/Stanley Rd
- McCollum/Cherokee
- Infrastructure
- Cherokee St.
Pine Mountain Rd

- Hwy 41 to Ellis Rd (1.5 miles)
- Widen road, center turn lanes, sidewalks both sides Ties to CDOT project Ellis to Stilesboro Rd.
- Design complete
- ROW acquisition underway
Cobb International

- Upgrade road to industrial standards
- Awaiting funds
Safety, Signs & Sidewalks

- Repair 600’ sidewalks downtown
- Study truck routes & purchase new signage
Resurfacing

- Resurfaced 4 miles of roads
- Expanded downtown parking 38 spaces
Resurfacing
Collins/Stanley Rd

- Widen both roads
- Sidewalk along both roads
- Roundabout at intersection
- Design work complete
- ROW acquisition underway
McCollum/Cherokee

- Extend four lanes on Cherokee 4,000 feet south
- Coincide with new student housing unit
- Traffic Signal
- Project Complete
Resurfacing
Cherokee St @ McCollum Parkway
(Northbound toward I-75)
Resurfacing

Cherokee St @ McCollum Parkway
(Southbound toward downtown Kennesaw)
Infrastructure

- Upgrade storm drains, culverts, etc. throughout the City.
- Completed major stormwater repair - Dollar General Store on Cobb Parkway & Watts Drive
Infrastructure

Dollar General
Stormwater “slip-line” repair 450 ft. of pipe
Cherokee St.

- Road & intersection improvements along corridor
- Section from McCollum Project to Ben King under design
Parks Projects

- Skate Park
- Smith Gilbert Gardens
- Depot Improvements
- Swift Cantrell Parking
- Community Center Renovation
Skate Park

- Regional concrete outdoor skating facility to include street skating and transition skating areas and multiple bowls.
- Under Construction
Skate Park Plaza
Skate Park Bowl Construction
Skate Park Bowl Construction
Smith Gilbert Gardens

- Construct facility to host weddings, receptions, parties, meetings, etc.
- Awaiting funding
Depot Improvements

- Large plaza, amphitheater and space to host public events
Swift Cantrell Park Parking

- Park Improvements: additional parking and restroom
Swift Cantrell Park

New Restroom and Additional Parking
Community Center Renovation

- Renovated meeting rooms, class rooms & dance rooms
- Added pottery room
New Carpeting in Community Center

BOC SPLOST Update
10/22/13
Refurbish Ceramic Studio
Questions & Comments?
Facilities
John Reida, Property Management Director
Cobb County 2011 SPLOST
Facilities, Parks & Transportation

- $1.4 M Public Safety: 8%
- $1.3 M Public Library System: 7%
- $1.7 M Other Cobb Facilities: 9%
- $1.8 M Senior Services: 10%
- $6.5 M Public Health Facilities: 36%
- $5.4 M Judicial Facilities: 30%

Facilities

BOC SPLOST Update
10/22/13
135 Facilities Projects

- Completed Projects: 49%
- Construction Underway: 9%
- Design/Engineering: 7%
- Future Projects: 35%

Completed Projects

- Original Project Schedule: 33
- Current Project Schedule: 66

Design/Engineering

Future Projects

Construction Underway

BOC SPLOST Update 10/22/13
Project Highlights

Juvenile Court
Ongoing Renovation

✓ Lobby area on 6th floor
Project Highlights

Juvenile Court
Ongoing Renovation

✓ Inside 6th floor courtroom
Project Highlights

Kemp Library Roofing Replacement

- Installing new roofing on right side of library
Project Highlights

Extension HVAC Replacement

- Crane installing new unit
Project Highlights
Whitlock Storage Roof

✓ Rotten roof decking being replaced
Project Highlights

Greenridge Health HVAC

- Changing out refrigerant in four of six units
Judicial

Juvenile Court – Completion of Renovation; Superior Ct South – Lighting upgrade

Libraries

Circulation Counters at Kemp, Kennesaw and Stratton

Senior Services

HVAC at Windy Hill; HVAC Controls at E. Cobb, W. Cobb and Freeman Poole

Public Safety

Roofing at Police Permits, Police Evidence Complex and Superstation; Flooring at Police Ranger and Superstation; HVAC at Public Safety Training

Health Department

Completing plan and bidding for Annex and Health Headquarters

Other Facilities

Sealing floor at Elections Warehouse; HVAC at Cobb County Building
27 Public Safety Projects

Completed Projects: 20
Project Underway: 5
Future Projects: 14

Completed Projects
Project Underway
Future Projects
Project Highlights

2 Engines

- Approval to bid per BOC
- Carries 750 gallons of water
- Pumps 1500 gallons per minute
- 500 hp diesel engine
- Carries 2000 feet of fire hose
Project Highlights

4 Rescue Trucks by Freedom Fire

- Anticipated delivery Dec 2013
- Will be assembled in Marietta GA
- Ford F450 platform
- 4 door crew cab
- 2 wheel drive
Project Highlights

Manual Defibrillators

- Contract Awarded
- Delivery - November 2013
- Cardiac (EKG) monitors
- Real time CPR feedback
- Wireless communications to area hospitals
Next Quarter Planned Activities

Award Bids awaiting delivery
- Manual Defibrillators
- 4 Rescue Trucks

Evaluate Extrication Equipment
- Hurst
- Holmatro
Questions & Comments?
Parks, Recreation & Cultural Affairs
Eddie Canon, Director
Project Categories

- Buildings/Site Work: $44.5 M
- Athletic Fields/Parks: $30 M
- Paving: $4 M
- Specialized: $5 M
Project Status: 172 Projects in 50 Parks
PRCA Project Status
Project Highlights

Noonday Creek Park

- Design/Build Contract $1,102,720.00
- Renovate Athletic Fields
  - Laser grading
  - Irrigation system
  - Underground wiring for field lighting
  - Drainage improvements
  - Building upgrades by PRCA Staff
- Construction Substantially Complete
Project Highlights
Harrison Tennis Center Building

- Construction Budget $651,000.00
  - Replace Building
  - Increase energy efficiencies
  - Enlarge pro shop area, restrooms
  - Add covered spectators area
  - Kennworth, Terrell Mill next

Elevation Concept (Colors to Change)
Sewell Park Redevelopment

- Total Budget $2,165,00.00
- Swimming Pool
  - Replace bath house building
  - Replace concrete pool deck
  - Install splash pad feature
  - Construction Underway
- Baseball Program
  - Renovate fields
  - Replace concession/restroom
  - Design complete
  - Construction bids 10/24/13
Fullers Park Retaining Walls

Construction Budget $333,365.19

- Replace failing crosstie walls
- Add parking spaces
  - Pervious concrete
- COMPLETE

Project Highlights

Fullers Park Retaining Walls

BOC SPLOST Update
10/22/13
Project Highlights

Central Aquatic Center

- Total Budget $324,000.00
- Interior Painting
- UV Disinfection System
- Refinish Pool Surfaces
- COMPLETE

South Cobb Aquatic Center

- Total Budget $349,000.00
- Interior Painting
- Air Quality Improvements
- Refinish Pool Surfaces
- Construction Underway
Next Quarter Planned Activities

**Procurement starts**

Design:
- Civic Center – Construction Docs
- Fair Oaks Park
- Wild Horse Park Fields

Construction:
- Hurt Road Park
- Sewell Park Fields
- Wallace Park
- Tramore Park Field Lighting
- Milford Park Field Lighting

**Architectural/Engineering starts**

- Rhyne Park
- Fair Oaks, Sweetwater Tennis Center Buildings
- Terrell Mill Park
- Lost Mountain Park
- Milford Park
- Groundwater Exploration – Irrigation Wells

**Construction starts**

- West Cobb Aquatic Center Roof
- South Cobb Rec. Center Roof
- Kennworth, Terrell Mill Tennis Center Buildings
Program Management

- Moreland Altobelli Associates
  - Selected by RFQ, negotiated fee
    - Program Management
    - Pre-Construction
    - Construction Management, Inspections
    - Technical Support
    - Communications
  - M/A Team works seamlessly with County Staff
  - Work Authorization #2
Program Management

- 4 Work Authorizations through 2016

Projected Staffing Levels

Full Time Equivalents

Program Management

Preconstruction

Construction

BOC SPLOST Update
10/22/13
Questions & Comments?

PRESERVING OUR FUTURE
2011 SPLOST
Transportation
Faye DiMassimo, Director
Cobb County 2011 SPLOST
Facilities, Parks & Transportation

- Infrastructure Preservation: $119 M
- Transit: $8 M
- Congestion Relief: $43 M
- Traffic Management: $12 M
- Safety and Operational: $67 M
170 Transportation Projects

- Completed Projects: 32%
- Construction in Progress: 15%
- Design/Engineering in Progress: 29%
- Future Projects: 24%

Planned:
- Actual: 55
- Planned: 43

Completed Projects: 39
Construction in Progress: 37
Transportation Active Project Status

Currently, there are:

- **49** Projects in Pre-Construction
- **26** Projects in Construction

As of October 2013, DOT has completed 55 Projects.
Ribbon Cutting Event on Friday, October 25, 2013 at 3:30 PM

Paper Mill Bridge over Sope Creek
Project Highlights
Morgan Lake Drive Drainage

Before

After
Project Highlights

Timber Ridge Road Sidewalks
Pedestrian Bridge
Completed Projects involving Summer Closures

- Church Street at Mableton Elementary School
- Hopkins Road Bridge Replacement
- Indian Hills Parkway at Eastside Elementary School
- Steinhauer Road/Rocky Mountain Road Sidewalk Construction
- Shiloh Road/Shallowford Road Hill cut
- Mabry Road Drainage Improvement
2011 SPLOST Resurfacing through September 2013
- Bid 10 contracts valued at $41.4 M
- 709 roads
- 179 miles

Resurfacing Contracts awarded since
Oct. 2011
Includes 2005 SPLOST
- 13 contracts valued at $53.1 M
- 910 roads
- 280 miles
Next Quarter Planned Activities

**13 Projects to be completed**
- 2 Sidewalk projects
- 5 Drainage projects
- 3 Resurfacing projects
- 2 Bridge projects
- 1 Intersection project

**12 Construction starts**
- 4 Sidewalk projects
- 4 Drainage projects
- 1 Bridge project
- 2 Traffic signal upgrade projects
- 1 Thoroughfare Improvement project

**11 Design/Engineering starts**
- 4 Sidewalk projects
- 4 Drainage projects
- 3 Resurfacing projects
The proposed Work Authorizations support the necessary implementation activities of several major projects including the Skip Spann Connector, the Windy Hill Diverging Diamond Interchange and corridor improvements extending from U.S. 41 to Powers Ferry, the South Barrett Reliever Phases 2 and 3, Floyd Road from Veterans to Clay, Six Flags Drive corridor improvements from Factory Shoals to Lee Industrial, Pine Mountain, the 2005 deferred projects as well as other major roadway improvements.
What’s in it for Me?
Web Mapping Preview

Jennifer Lana, GIS Manager Information Services
Questions & Comments?