

[2016]

*CONSOLIDATED
ANNUAL
PERFORMANCE
AND
EVALUATION
REPORT*



PY2016 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
COBB COUNTY, GA

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

Overview

In accordance with the federal regulations found in 24 CFR 570, Cobb County has prepared this CAPER for the period of January 1, 2016 to December 31, 2016. The CAPER presents the County's progress in carrying out projects and activities pursuant to the Program Year (PY) 2016 Annual Action Plan for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) funds that it received from the United States Department of Housing and Urban Development (HUD) to principally benefit low and moderate-income individuals in the County.

The 2016 Consolidated Annual Performance and Evaluation Report (CAPER) describes and evaluates how Cobb County invested formula funds from the HUD to meet affordable housing and community development needs. This annual report also provides a general assessment of the County's progress in addressing the priorities and objectives contained in its Five-Year 2016–2020 Consolidated Plan (Con Plan) covering the period of January 1, 2016, through December 31, 2020. The 2016 CAPER and other pertinent documents may be accessed through the County's website at www.cobbcounty.org/cdbg.

The Cobb County CDBG Program Office (staffed by W. Frank Newton, Inc.) is responsible for facilitating the development and implementation of the 2016-2020 Consolidated Plan, corresponding Annual Action Plans and Annual CAPERs under this Consolidated Plan.

The County continues to make progress with CDBG, HOME, and ESG funds in increasing the supply of affordable permanent housing, improving public infrastructure, and increasing public services, public facilities, and Rapid-Rehousing and crisis response services for households. In addition, the County has diligently continued its efforts in affirmatively furthering fair housing in the administration of program funds. The data provided in this CAPER discusses affordable housing outcomes, homelessness and special needs activities, and other County actions in furtherance of the County's HUD Annual Plan Goals and Objectives.

CDBG Program Highlights

CDBG funds were used to address a wide range of community development needs throughout the County. CDBG funds were allocated for park, sidewalk, and ADA improvements, housing rehabilitation, acquisition of equipment and facilities, youth development services, fair housing activities, homeless prevention program services, youth mentoring services, and services for abused and neglected children. The following provides a highlight of projects that were completed in 2016.

Boys & Girls Clubs – James T. Anderson Club

Boys & Girls Clubs of Metro Atlanta expended **\$218,500.00** in CDBG funding to renovate the James T. Anderson Club located at 529 Manget Street in Marietta, GA. Renovations for this facility included front entrance, kitchen, fire sprinkler system, flooring and HVAC.



City of Kennesaw – Woodland Acres Projects

The City of Kennesaw expended **\$151,544.30** in CDBG funding to assist low to moderate-income residents with the replacement of hazardous sidewalks adjacent to their property throughout the Woodland Acres Subdivision.



City of Smyrna – Wolfe Senior Center

The City of Smyrna expended **\$11,445.00** in CDBG funding for the Wolfe Senior Center by installing a new walking trail.



Housing Rehabilitation Program

A total of **\$375,275.55** in CDBG funds was expended on housing rehabilitation assistance for 24 low to moderate-income households in Cobb County and City of Marietta. The following photos represent a rehab project in Mableton, GA, which consisted of a roof replacement, HVAC replacement, siding replacement, and plumbing.



HOME Program Highlights

Affordable housing initiatives were primarily addressed through the acquisition and construction of new single-family, owner occupied housing, tenant-based rental assistance, and down-payment assistance. The County expended a total of **\$1,720,234.69** in HOME program funds to support affordable housing initiatives

Marietta Housing Authority – Down Payment Assistance

A total of **\$154,754.71** in HOME funds was expended by the Marietta Housing Authority to provide down payment assistance for 21 low to moderate-income eligible homebuyers in the purchase of homes through down payment assistance in 2016. Eligible households receive up to \$10,000.00 of down payment assistance for the acquisition of a single-family home.



NW Metro Atlanta Habitat for Humanity – New Construction

The NW Metro Atlanta Habitat for Humanity completed construction on 13 homes located throughout Cobb County. A total of **\$514,727.03** in HOME funding was expended for the acquisition of vacant lots. The following are photos of a few of the newly constructed homes:



Cole Street Development Corporation expended **\$749,944.34** in HOME funds on rental and rehabilitation affordable housing projects. The Center for Family Resources (CFR), MUST Ministries, Inc., and liveSAFE Resources (formerly known as the YWCA) expended **\$300,808.61** in HOME funds through tenant-based rent assistance activities.

ESG Program Highlights

ESG initiatives were primarily addressed through funding allocations for rapid re-housing, homeless prevention, and emergency shelter activities. In 2016 the County allocated 57.7% of ESG funding for emergency shelter operations, 14.6% for rapid re-housing activities, 16.5% for homeless prevention activities, 7.5% for administration, and 3.7% for data management.

Rapid Re-housing & Homeless Prevention

The County expended **\$62,050.56** in ESG funds to rapidly re-house and assist 16 individuals in moving towards stable permanent housing. Additionally, **\$76,487.93** was expended for homeless prevention activities for 55 families. Households consisted of families with children, youth aging out of foster care, domestic violence survivors, single adults, and veterans.

Emergency Shelter Operations

The County expended **\$163,140.33** in ESG funds to assist 922 individuals with 37,667 “nights-of-shelter” and other essential care needs, such as food and clothing. Additionally, program participants also received education, job training, case management, transportation assistance, financial counseling, childcare assistance and practical life skills coaching to assist in achieving self-sufficiency.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Cobb County exceeded three of the eight goals outlined in its 2016 Annual Action Plan by funding public service, public facility, housing rehabilitation, and infrastructure improvement projects. However, two of the eight goals fell short, such as constructing new affordable rental units and assisting business through economic development, which will be completed in the Program Year 2017. Three of the County’s goals are on-going throughout the Five-Year period which include fair housing, administration, and financial assistance for affordable housing. The following table provides a summary of Consolidated Plan goals and the County’s progress towards accomplishing these goals.

Goal	Category	Performance Indicator			Outcomes					
		Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	% Complete	Expected - Program Year	Actual - Program Year	% Complete
1. New Construction/ Acquisition/ Rehabilitation	Affordable Housing	HOME: \$100,000.00 CDBG: \$392,174.36	Rental Units Constructed	Household Housing Unit	50	0	0%	2017	2017	0%
			Rental Units Rehabilitated	Rental Units	25	52	100%	2016	2016	100%
			Homeowner Housing Added	Household Housing Unit	10	18	100%	2016	2016	100%
2. Affirmatively Affirming Fair Housing Activities	Fair Housing	CDBG: \$55,279.31	Fair Housing	Persons Assisted	4,000	866	21%	2016	2016	21%
3. Financial Assistance for Affordable Housing	Affordable Housing	HOME: \$47,751.57	Direct Financial Assistance to Homebuyers	Households Assisted	50	23	46%	2016	2016	46%
4. Supportive Services for Homeless Individuals	Homeless	ESG: \$59,346.19	Homeless Persons Overnight Shelter	Persons Assisted	1,435	922	64%	2016	2016	64%
			Homeless Prevention	Persons Assisted	115	163	71%	2016	2016	71%

Goal	Category	Performance Indicator			Outcomes					
		Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	% Complete	Expected - Program Year	Actual - Program Year	% Complete
5. Acquire/ Construct/ Rehabilitate Public Facilities	Non-housing Community Development	CDBG: \$343,992.95	Public Facility or Infrastructure Activities other than Low/ Moderate Income Housing Benefit	Persons Assisted	345,000	370,667	100%	2016	2016	100%
6. Provide Funding to Support Public Service Programs	Non-Housing Community Development Needs	CDBG: \$226,231.64	Public Service Activities other than Low/ Moderate Income Housing Benefit	Persons Assisted	45,000	3,359	7%	2016	2016	7%
7. Support For Economic Development Activities	Non-Housing Community Development Needs	CDBG: \$120,000.00	Economic Development	Businesses Assisted	5	0	0%	2017	2017	0%
8. Provide Administrative Structure	Non-Housing Community Development Needs	CDBG, HOME, & ESG: \$508,953.08	N/A	0	N/A	N/A	N/A	2016	2016	N/A

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The County exceeded three of the eight annual goals outlined in the 2016 – 2020 Consolidated Plan through various public service, code enforcement, infrastructure, and public facility activities.

This section of the 2016 Consolidated Annual Performance and Evaluation Report conforms to the outcome and performance measure requirements identified in the 2016-2020 Consolidated Plan. An abbreviated summary of the County's achievements through December 31, 2016 are listed below:

CDBG Accomplishments

Public Facilities

In 2016, CDBG Program funding focused on revitalizing neighborhoods, increasing services for at-risk populations, and furthering fair housing. The CDBG Program expended a total of **\$1,632,442.04** on the following public facilities:

- The City of Smyrna completed facility renovations at Cobb Park.
- The City of Smyrna completed a public infrastructure project to repair sewer manholes in a low and moderate-income neighborhood.
- The Boys & Girls James T. Anderson Club, Sheltering Arms, Turner Hill Community Development Corporation (CDC) - Harmony House, and the Center for Children and Young Adults (CCYA) completed facility renovations consisting of flooring, painting, roofing and siding.
- The Center for Family Resources, Community Health Center, and Nobis Works purchased facility equipment consisting of security and dental equipment.

Public Services

In 2016, the CDBG Program expended a total of **\$421,870.99** in funding for public services. Subrecipients who received public service funding assisted a total of 3,359 individuals (including individuals with special needs and disabilities) with services such as childcare, health, senior, youth, transportation, and operating costs of homeless programs.

Housing Rehabilitation

The Owner Occupied Housing Rehabilitation program provided renovations for 18 low and moderate-income families.

HOME Accomplishments

Affordable housing initiatives were primarily addressed through the acquisition and construction of new housing, tenant-based rental assistance, and down-payment assistance. A total of **\$154,754.71** in HOME funds was expended by the Marietta Housing Authority to assist low to moderate-income eligible homebuyers in the purchase of homes through down payment assistance. A total of **\$514,727.03** in HOME funding was expended for new construction through NW Metro Atlanta Habitat for Humanity. The Cole Street Development Corporation expended **\$749,944.34** in HOME funds on rental and rehabilitation projects. The Center for Family Resources (CFR), MUST Ministries, Inc., and liveSAFE Resources (formerly known as the YWCA) expended **\$300,808.61** in HOME funds through tenant-based rent assistance.

The HOME Program expended a total of **\$1,720,234.69** for down-payment assistance, tenant-based rental assistance, new home construction, and rental rehabilitation for low and moderate income households.

ESG Accomplishments

ESG initiatives were primarily addressed by non-profit organizations carrying our activities to provide overnight shelter, homeless prevention, and housing for the homeless. A total of **\$333,053.07** was expended for the following ESG activities:

- In 2016, Cobb County allocated ESG funds to subrecipients located throughout the County to deliver homeless prevention for households that are either at-risk of or experiencing homeless.
- Cobb County through its subrecipients continued to implement ESG regulations and housing priorities. The County provided funding for homeless prevention and rapid re-housing to reduce costs of affordable housing for homeless and at-risk families.
- A total of 16 individuals were provided permanent housing through the rapid re-housing program; 163 individuals maintained stable housing through rental assistance and housing support services; 922 individuals were provided emergency shelter. In 2016, a total 37,667 units of shelter were provided to homeless individuals.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG/ESG	HOME
White	1,238/376	23
Black or African American	1,875/696	175
Asian	33/5	0
American Indian or American Native	5/2	0
Native Hawaiian or Other Pacific Islander	1/2	0
American Indian/Alaskan Native & White	0	0
Asian & White	0	0
Black/African American & White	37	1
American Indian/Alaskan Native & Black/African American	1	0
Other Multi-Racial	125/18	0
Total	3,315/ 1,099	199
Hispanic	444/94	0
Not Hispanic	2,834/1,004	0
Total	3,278/ 1,101	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table above lists the numbers of beneficiaries by race and ethnicity assisted with HUD-Funded programs in 2016. HOPWA program outcomes are reported by the City of Atlanta. The numbers reported for ethnicity do not reflect the same count as the total number reported by race. The variances could be attributed to refusal of information, errors at intake, or unwillingness to share information about ethnicity and/or race.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Expected Amount Available	Actual Amount Expended 2016
CDBG	Federal	\$3,913,453.00	\$3,364,909.00
HOME	Federal	\$966,422.00	\$1,720,234.69
ESG	Federal	\$272,208.00	\$196,015.39

Table 3 - Resources Made Available

Resources Made Available

Cobb County received an allocation of **\$3,913,453.00** in CDBG funding in 2016. The Cities of Marietta and Smyrna qualify as HUD entitlement communities and have entered into joint-agreements with Cobb County to allow the County to administer their CDBG program. The City of Marietta was allocated **\$488,026.00** and the City of Smyrna was allocated **\$292,002.00** in CDBG funding. The County also received an allocation of **\$966,422.00** in HOME funding and **\$272,208.00** in ESG funding for eligible projects as shown in Table 3. The amounts in Table 3 reflects the amount of funding available for CDBG, HOME, and ESG in 2016.

Expenditure of Program Funds

- IDIS Report PR26: \$3,364,909.00 in CDBG funds was expended in 2016.
- IDIS Report PR23: \$1,720,234.69 in HOME funds was expended in 2016.
- IDIS Report PR91: \$196,015.39 in ESG funds was expended in 2016.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Countywide	68%	68%	Park Improvements, Sidewalk Improvements, ADA Improvements, Housing Rehabilitation, Facility Improvements, Acquisition of Equipment and Facilities, Youth Development, Fair Housing Services, Homeless Programs, Mentoring Programs, and programs for Abused and Neglected Children
City of Acworth	3%	3%	Durr Field
City of Austell	1%	1%	Façade Improvements
City of Kennesaw	4%	4%	Sidewalk Improvements Woodland Acres
City of Marietta	14%	14%	Youth Development, Slum & Blight Clearance, Housing Rehabilitation
City Powder Springs	2%	2%	Economic Development
City of Smyrna	8%	8%	Park Improvements, Infrastructure Improvements

Table 4 – Identify the geographic distribution and location of investments

The County identified CDBG, HOME, and ESG resources to assist various communities throughout the County, including two HUD entitlement cities (City of Marietta and City of Smyrna), and four cooperating cities (City of Acworth, City of Austell, City of Kennesaw, and City of Powder Springs). HOME funds were also available for use throughout the County. The prioritization of funding differs for each of the three formula grants. For CDBG the relative priority of each geographic area and funding allocation was based on each cities population. Approximately 32% of the CDBG allocation was divided among the two HUD entitlement cities and four cooperating cities within Cobb County. Both HOME and ESG funds were made available through a competitive application process without regard to geographic location.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG

Although, the CDBG program does not require matching funds, CDBG funds are typically leveraged through various private and public sources for the CDBG projects undertaken in 2016. Subrecipients that received CDBG funding also received funding from federal, state, local, and other resources.

ESG

ESG funds were leveraged, in part, by selecting subrecipients that are established homeless service providers with strong connections with various funding sources. ESG subrecipients are required to match ESG funding with other funding on a dollar-for-dollar match. ESG subrecipients used the value of any donated materials, the value of any leases on buildings, salaries paid to staff to carry out the program, and the value of the time and services contributed by volunteers to carry out the program of the recipient.

HOME

HOME funds were leveraged through the use of gap financing. Developers identified and secured primary funding sources prior to allocations being awarded. These HOME funds were leveraged and matched with private lenders, sponsorship contributions from individuals, churches, clubs, and businesses; local public housing authority funding; in-kind donations; and private donations. In 2016, Cobb County generated an excess match of **\$754,641.57** and will carry over **\$17,866,419.59** in excess match funds into the next fiscal year.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$17,111,778.02
2. Match contributed during current Federal fiscal year	\$1,044,714.50
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$18,156,592.52
4. Match liability for current Federal fiscal year	\$290,172.93
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$17,866,419.59

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution

The following table shows a summary of all match contributions received in Fiscal Year 2016 which commenced on October 1, 2015 and ended on September 30, 2016.

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
542 Oxbo Road	05/12/2016	\$6,345.00						\$6,345.00
The Tower at Dorsey	08/15/2016			\$70,232.11				\$70,232.11
Walton Renaissance	08/15/2016			\$53,490.82				\$53,490.82
The Legacy at Walton	08/15/2016			\$51,282.87				\$51,282.87
2763 Old Barn Trail	01/15/2016	\$5,000.00						\$5,000.00
5723 Newman Circle	03/11/2016	\$5,000.00						\$5,000.00
3361 Thornbridge Drive	04/20/2016	\$5,000.00						\$5,000.00
4122 Mistymorn Way	05/18/2016	\$5,000.00						\$5,000.00
2054 Del Lago Circle	06/10/2016	\$5,000.00						\$5,000.00
2400 Park Avenue	06/14/2016	\$10,000.00						\$10,000.00
3950 Buck Road	06/17/2016	\$5,000.00						\$5,000.00
3681 Morning Dew Way	08/15/2016	\$5,000.00						\$5,000.00
3122 Nectar Drive	08/22/2016	\$5,000.00						\$5,000.00
5001 Evelyn Way	09/14/2016	\$5,000.00						\$5,000.00
1407 Cobb Pkway	Various FY16	\$42,000.00						\$42,000.00
1716 Cunningham Road	01/01/2016			\$1,331.59				\$1,331.59
4318 Vicars Chase	01/01/2016			\$1,226.48				\$1,226.48
180 Lemon Court	01/01/2016			\$1,257.07				\$1,257.07

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
48 Henderson Street	01/01/2016			\$5,620.42				\$5,620.42
928 Pat Mell Road	10/15/2015	\$81,500.00						\$81,500.00
2581 Bates Street	10/15/2015	\$70,000.00						\$70,000.00
381/411 Lee Road	03/03/2016	\$385,104.84						\$385,104.84
1351 Fair Oaks Drive	10/20/2016	\$30,000.00						\$30,000.00
1357 Fair Oaks Drive	10/20/2016	\$30,000.00						\$30,000.00
5669 Chrys Street	09/15/2016	\$70,040.00						\$70,040.00
3432 West View Cove	09/15/2016	\$45,078.00						\$45,078.00
3627 Whitefield Way	02/04/2016	\$17,500.00						\$17,500.00
5734 S. Gordon Road	02/04/2016	\$16,593.00						\$16,593.00
995 Roswell Street	Various FY16	\$11,112.30						\$11,112.30
TOTAL		\$860,273.14		\$184,441.36				\$1,044,714.50

Table 6 - Match Contribution for the Federal Fiscal Year

Program Income

The table below shows a summary of all program income received in Fiscal Year 2016 which commenced on January 1, 2016 and ended on December 31, 2016. The table also shows the amount of program income used for HOME activities including Tenant Based Rental Assistance (TBRA) projects.

Program Income - Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$4.78	\$247,379.71	\$245,882.31	\$0.00	\$1,502.18

Table 7 - Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

Total	Minority Business Enterprises				White Non-Hispanic	
	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic		
Contracts						
Number	30	0	0	14	1	15
Dollar Amount	\$821,176.52	0	0	\$61,496.03	\$5,130.00	\$754,550.52
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises		Male		
Contracts						
Number	30	2		28		
Dollar Amount	\$821,176.52	\$156,989.25		\$664,187.27		
Sub-Contracts						
Number	0	0		0		
Dollar Amount	0	0		0		

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

Total	Minority Property Owners				White Non-Hispanic
	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0
Dollar Amount	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition						
Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired	0			0		
Businesses Displaced	0			0		
Non-profit Organizations Displaced	0			0		
Households Temporarily Relocated, not Displaced	0			0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10- Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

The table below summarizes housing accomplishments in 2016 compared to the proposed production targets listed in the 2016 Annual Action Plan. Cobb County utilized available funding to increase affordable housing options for low and moderate-income and homeless households.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	100	163
Number of non-homeless households to be provided affordable housing units	25	23
Number of special-needs households to be provided affordable housing units	10	0
Total	135	186

Table 11 - Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	100	248
Number of households supported through the production of new units	5	13
Number of households supported through the rehab of existing units	10	52
Number of households supported through the acquisition of existing units	10	36
Total	125	349

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The County exceeded its affordable housing goals in all area except special needs housing. This goal is currently in progress and will be completed in 2017. The project was delayed due to the approval of a tax credit application by the State of Georgia for Cole Street Development Corporation’s affordable rental units.

Discuss how these outcomes will impact future annual action plans.

Future Annual Action Plans will provide additional information on program changes that are currently in development as the County continues to determine the needs of residents in Cobb County.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

The County’s affordable housing activity assisted a total of 62 families utilizing HOME funds through the Tenant-Based Rental Assistance Program, 46 families were provided down-payment assistance, and 18 homeowner units assisted with housing rehabilitation. The table below reflects the number of persons served in 2016 with CDBG and HOME funding throughout the County.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	192	25
Very Low-income	1,207	34
Low-income	853	101
Total	2,252	163

Table 13 – Number of Persons Served

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homeless through:

Cobb County invests its ESG funds and other federal, state, and local funds in programs and services to meet the basic needs of the homeless population. The County continued to work collaboratively with businesses, community-based, and faith-based organizations to support provider's efforts to reduce homelessness in Cobb County by funding the ESG Program, Continuum of Care (CoC), Community Services Block Grant (CSBG), and Emergency Food and Shelter Program (EFSP) for organizations that provided essential services such as, emergency shelter, drug rehabilitation, transitional housing, permanent housing, and rapid re-housing assistance.

A total of 1,101 individuals were by the ESG Program to reduce and end homelessness:

- Rapid Re-Housing – 16
- Homeless Prevention – 163
- Emergency Shelter - 922

ESG subrecipients assessed needs of homeless persons, including unsheltered persons upon entry into the shelter or transitional housing facility. Homeless persons were also assessed for other needs such as substance abuse rehabilitation, mental health services, job training, or educational training. Several of the County's homeless service providers offered supportive services beyond emergency shelter to help address the initial causes of homeless.

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

Homeless services in Cobb County are delivered through a community-based network of organizations that work together to help homeless families and individuals move toward self-sufficiency. The Marietta/Cobb Continuum of Care conducts an annual Point-In-Time (PIT) count to document the total number of homeless persons in Cobb County. The PIT count was conducted on Wednesday, January 27, 2016, utilizing volunteers. Several agencies assisted in conducting the PIT count. Teams reached out to unsheltered homeless persons to assess needs and direct them to the appropriate care and resources. However, a count of unsheltered persons was not conducted in 2016. ESG resources were utilized to provide short-term shelters and scattered site transitional housing units. Non-profit organizations in the County provided an average of 32 days of support for homeless persons.

Addressing the emergency shelter and transitional housing needs of homeless persons.

Developing housing for homeless individuals is one of the most challenging aspects of affordable housing initiatives. Many chronically homeless individuals need physical and mental health services in addition to housing which makes it extremely difficult for local providers to offer housing to homeless persons with the assurance that they will receive needed services in a timely and sufficient manner. Nevertheless, housing and service providers have been committed to providing emergency and transitional housing for homeless persons.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homeless, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The local referral and case management system in Cobb County acts as the process for identifying people who are homeless and most in need of Permanent Supportive Housing (PSH) services, which include people who are chronically homeless, families with children, veterans, and unaccompanied youth. The County and its partners continue to make progress in meeting its goals for reducing homelessness by implementing collaborative services.

Homeless service providers, through an extensive collaborative network of services within the County were equipped to assist these families in making the transition to permanent housing and independent living. Service providers seek to eliminate duplication of services through a collaborative intake and assessment process.

The following service objectives were implemented by the County's ESG service providers in 2016:

- **Reducing the length of time individuals and families experience homelessness:** The community's shared HMIS facilitates communication and collaboration between many different homeless service providers in the County and with the 211 call center. Thus, if someone receiving services from public or private agencies is having difficulty with housing, a referral can be made using HMIS or by calling 211 to more easily and quickly connect that person with the prevention support they need to remain in housing. Case managers at institutions such as hospitals or corrections programs work to ensure that no one is discharged into homelessness. However, more meaningful collaborations and more frequent

communication between homeless service providers and these institutions is needed in order to prevent discharges to a homeless setting.

- **Facilitating access for homeless individuals and families to affordable housing units:** Non-profit organizations implemented rapid re-housing program and a tenant-based rental assistance (TBRA) programs to assist homeless persons in securing permanent housing and reducing homelessness.
- **Preventing individuals and families who were recently homeless from becoming homeless again:** Through a collaborative partnership with the local Continuum of Care and Community Services Block Grant subrecipients were able to provide programs to assist families with necessary life skills to include, substance abuse counseling, job and education training and life skills coaching to assist individuals and families from becoming homeless again.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The County continued to coordinate its homeless activities to prevent individuals and families from becoming homeless and help individuals/families regain stability in current housing or permanent housing. ESG program funds were utilized for homeless prevention which included housing relocation and stabilization services and short term (up to 3 months) or medium term (up to 24 months) rental assistance.

The County's ESG subrecipients expended **\$62,050.56** in program funds for homeless households through its rapid re-housing program which provided rental subsidies, utility payments and moving expenses for 31 homeless families.

The County's ESG subrecipients also expended **\$76,487.93** for individuals at-risk of becoming homeless. Services provided included rental subsidies, and utility arrearages to support families at risk of homeless to remain in permanent housing. In 2016, a total of 163 individuals were served as a result of the County's homeless prevention initiatives.

In addition, to the County's ESG funding of homeless programs, funding was provided through the Emergency Food and Shelter Program (ESFP) to assist 117 families near homeless with shelter, rent/mortgage payments, food and utility assistance. In 2016, a total of **\$70,820.50** was expended in EFSP funds for individuals at-risk of becoming homeless.

Cobb County organizations have established, strengthened, and coordinated its discharge planning protocols among the key institutional systems of care and supervision, including the Cobb County/ Marietta Continuum of Care. The purpose these protocols is to assist in eliminating homeless and provide the social and economic for persons to avoid becoming homeless after being discharged from publicly funded institutions. In 2016, the County continued to review of the discharge protocols in place relative to the health care system (both public and private).

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions During the program year to address the needs of public housing.

In 2016, the County provided HOME funds to assist the Marietta Housing Authority (MHA) in addressing the needs of public housing residents by offering down-payment assistance programs to eligible public housing residents.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Public housing residents were required to contribute eight hours per month in service to the community, or participate in an economic self-sufficiency program. In meeting this requirement, residents were encouraged to become more involved in their community and to participate in activities that promote the level of economic stability that may lead to homeownership.

Troubled Public Housing Authorities

According to HUD's most recent Public Housing Assessment System (PHAS) Score Report for 2016, the MHA had a PHAS total score of 88 and was designated as a standard performer. As such, the MHA is not considered by HUD to be troubled or poorly performing. Therefore, Cobb County did not use any CDBG, HOME, or ESG funding to assist troubled housing authorities.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

The annual report must include a summary or progress made on the "Other Actions" described in the Strategic Plan and Action, including:

- Barriers to Affordable Housing (SP-55 and AP-75)
- Obstacles to meeting underserved needs (AP-85)
- Lead-based Paint Hazards (SP-65 and AP-85)
- Anti-Poverty Strategy (SP-70 and AP-85)
- Institutional structure (SP-40 and AP-85)
- Enhance coordination (PR-15 and AP-85)

In addition, this section collects information on the jurisdiction's actions to address Impediments to fair housing choice, per 24 CFR 91.520(a).

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As part of the County's plan to reduce impediments identified in its Analysis of Impediment to Fair Housing Choice (AI), Cobb County continued its Fair Housing Program which focused on education and outreach to community organizations and residents. The County initiated a review process of zoning ordinances relative to potentially discriminatory practices and provides education on federal regulations related to the protected classes under the Fair Housing law. As a part of the process of gauging progress toward addressing the impediments to fair housing choice, an evaluation of regulations will occur on an ongoing basis throughout the period covered by the current AI, and progress will be reported in future CAPERs.

Additionally, the County promoted the communication and coordination of local governments and affordable housing developers with County HUD affordable housing grants. Meetings were also conducted with county departments including Economic Development and Planning & Zoning to discuss the impact of the new Affirmatively Furthering Fair Housing Rule regarding disparate impact.

The County also continued to fund non-profit developers and partner with for-profit developers to construct new affordable housing, renovate rental housing, and provide rental assistance.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacle to meeting underserved needs is the limited resources available to address identified priorities. In addition, the gap in what households can afford to pay for housing and the price of housing is another obstacle to meeting the needs of the underserved. The County has some affordable housing stock, yet the income level for individual households such as single parent, elderly disabled, or others of limited economic means is not sufficient to afford even the lowest of the market rate units. In order for the County to shorten the gap between the costs associated with managing a household, both CDBG and HOME resources were used by community partners in an effort to address some of these needs.

During the program year, limited resources and increased need have brought about greater collaboration among non-profit organizations and other entities. During 2016, emphasis was placed on increasing the availability of affordable housing for low and moderate-income persons, by effectively utilizing available resources and entering into partnerships with the private sector in 2016. Efforts included safeguarding Cobb's existing housing

stock, initiating new affordable housing projects and implementing a tenant-based rental assistance program (TBRA). Through the TBRA program, 185 households were able to maintain decent, safe, and sanitary housing.

Additionally, the County continued to support the expansion of the Homeless Management Information System (HMIS) technology beyond homeless service providers to continue the support service collaboration of non-profit agencies and the standardization of performance measures.

The County also continued to leverage resources through public service activities that assisted the underserved, from health programs for the chronically ill, childcare, and youth programs. However, a significant obstacle to meeting underserved needs continues to be the availability of funding. In 2016, the County continued to explore available funding opportunities from federal, state, and private resources to address gaps in service.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Cobb County used CDBG funding to support its minor home repair and lead-based paint abatement program to continue to reduce exposure to lead-based paint for low and moderate-income households. In 2016, no homes tested positive for lead hazards and were abated under Cobb County and the City of Marietta's Owner-Occupied Housing Rehabilitation Program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The County's primary anti-poverty strategy is based on the premise that it may be able to alleviate the impact of poverty on families by increasing affordable housing units and financial resources for affordable housing development combined with services to address the special needs of the low-income population. To enhance the adaptability of financing mechanisms normally used for affordable development, the County made sure that HOME and CDBG funds used for development activities served as a leveraging resource rather than a primary resource of funding. Housing rehabilitation efforts helped to maintain affordable housing stock. Through the funding of various public service projects, the County was able to provide assistance to 3,559 individuals living in low income households by providing, after school programs, food distribution, medical and dental services, and fair housing advocacy, emergency housing assistance.

While no one program or service alone can reduce the number of Cobb residents living in poverty, the County's strategy for poverty reduction continues to support and coordinate a broad array of services that address the various needs of Cobb's low to moderate income individuals and families. The number of individuals and families receiving other potentially poverty reducing assistance during 2016 is reflected in the accomplishment data shown throughout this document.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The institutional structure for the delivery of HUD programs involves public, private and non-profit collaboration. Participating local governments for the Urban Entitlement Program partner with the County to ensure affordable housing and public services needs are met. The local government entities include: the Cities of Acworth, Austell, Kennesaw, Marietta, Powder Springs and Smyrna. Local non-profits play a key role in addressing solutions for affordable housing and access to public services.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County encouraged its departments, participating cities, and non-profit organizations to collaborate, leverage funds, and coordinate programs whenever possible. Cooperation, joint planning and implementation are necessary to ensure that vital services reach the County's residents. Examples include the Cobb Community Collaborative, the Policy Council on Homeless, the Workforce Investment Act Board, and the Emergency Food and Shelter Board. The collaboration provided an opportunity to coordinate available resources and maximize the benefits to residents requiring assistance.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

A complete description of the goals and actions to overcome the effects of the identified impediments are presented in the Analysis of Impediments (AI) which is available online at www.cobbcounty.org/cdbg.

Summary of Specific Actions Taken during the Program Year to Overcome the Effects of Identified Impediments

The County expended **\$36,081.70** from CDBG funds for activities that affirmatively furthered fair housing throughout the County for the following services:

Public Service Announcements

CDBG funding was utilized for fair housing advertisements on Cobb Community Transit bus shelters and buses. The advertisements were posted in English and Spanish and located strategically throughout the County to provide residents with information regarding fair housing and the fair housing hotline.

Fair Housing Hotline

The Cobb County CDBG Program Office continued accepting calls through its Fair Housing Hotline. Residents of the County were referred to HUD’s Fair Housing Hotline to report fair housing complaints and report alleged discrimination.

Fair Housing Outreach & Education Program

The County used CDBG funding to provide comprehensive fair housing training, education, advertising and marketing services throughout the County to include the provision of fair housing brochures/flyers; providing educational presentations/training on fair housing; and providing information and referral Services for Cobb County residents.

HOUSING DISCRIMINATION HAS NO PLACE IN OUR NATION

Learn some possible signs so you can help stop it.

- "The apartment I told you about on the phone has been rented."
- "We only take people who speak English."
- "The ad was wrong – the rent is really \$75 more."

REPORT IT.

FAIR HOUSING HOTLINE
770-528-7984
WWW.COBBCOUNTY.ORG/CDBG

WILL THE APARTMENT STILL BE AVAILABLE WHEN THEY MEET ME IN PERSON?

¿EL APARTAMENTO AÚN ESTARÁ DISPONIBLE CUANDO ME CONOZCAN EN PERSONA?

STOP HOUSING DISCRIMINATION - REPORT IT.

FAIR HOUSING HOTLINE
770-528-7984
WWW.COBBCOUNTY.ORG/CDBG

PARE LA DISCRIMINACIÓN DE VIVIENDA. REPÓRTELO.

LÍNEA DIRECTA PARA VIVIENDA JUSTA.
770-528-7984
WWW.COBBCOUNTY.ORG/CDBG

Is discrimination keeping you out of the home of your dreams?

Learn some possible signs so you can help stop it.

- "The apartment I told you about on the phone has been rented."
- "We only take people who speak English."
- "The ad was wrong – the rent is really \$75 more."

STOP HOUSING DISCRIMINATION - REPORT IT.

FAIR HOUSING HOTLINE
770-528-7984
WWW.COBBCOUNTY.ORG/CDBG

The CDBG Program Office partnered with Cobb Linc to market Fair Housing advertisements at bus shelters and in buses themselves. Below are some examples of the Cobb Linc bus shelter advertisements in English and Spanish.



Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The following impediments were identified and the following actions were taken to mitigate impediments:

Impediment	Recommendation	Action Taken
<p>Lack of Fair Housing Education</p>	<ul style="list-style-type: none"> • Conduct Fair Housing Outreach Campaigns • Publish housing education materials in both English and Spanish 	<ul style="list-style-type: none"> • The County continued its fair housing public service announcements to advertise on Cobb Linc bus shelters and buses as shown above. The advertisements were posted in English and Spanish and located strategically throughout the County to provide residents with information regarding fair housing and the fair housing hotline. The County also posted all notices and advertisements in the Marietta Daily Journal (MDJ) to provide residents with information regarding fair housing education. To market special populations, such as non-English speaking and LGBT residents, ads were placed in <i>Mundo Hispanico</i> in Spanish, and the <i>GA Voice</i> website. The County also maintained its Fair Housing Hotline to refer residents to HUD’s Fair Housing Hotline to report fair housing complaints and report alleged discrimination. • The County used CDBG funding to provide six comprehensive fair housing training, education, advertising and marketing services throughout the County to include the provision of fair housing brochures/flyers; providing educational presentations/training on fair housing; and providing information and referral services Cobb County residents.

<p style="text-align: center;">High Housing Costs</p>	<ul style="list-style-type: none"> • Implement subsidy programs • New construction and rehabilitation of affordable housing • Implement workforce housing programs 	<p>In an effort to increase affordable housing, the County implemented the following programs during the program year:</p> <ul style="list-style-type: none"> • Using HOME funds, the County provided down-payment assistance to 46 income eligible homebuyers through the Marietta Housing Authority and Habitat for Humanity. • Using HOME funds, the County continued to support a Tenant-Based Rental Assistance (TBRA) program operated by MUST Ministries, Center for Family Resources and Young Women’s Association of Northwest Georgia to increase affordability for renters in the County. The organizations provided assistance for 108 families during this program year. • ESG funding was also used for Rapid Re-housing to assist eight families with permanent housing and funds were also used to prevent 55 families from becoming homeless.
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<p>Lack of Accessibility to Public Transportation</p>	<ul style="list-style-type: none"> • Conduct corridor studies and comprehensive planning studies to assess needs • Develop long range transportation plans to analyze current and future needs 	<ul style="list-style-type: none"> • CCT was rebranded into CobbLinc in 2016. Cobb Linc operated Flex-routes in the Southern portion of the County to increase connectivity to business centers within the county and region. Flex routes utilize smaller buses or vans to transport commuters to major fixed routes in the county. There are currently three flex routes operating throughout the County. • CobbLinc’s service populations is an estimated 730,981 in Cobb County, GA. Cobb Linc conducted the CCT Service and Marketing Study. Serves as a guide to service modifications for the next 10 years and identifies opportunities to increase CCT revenues and ridership. • CobbLinc provides regional connectivity to MARTA, the 8th largest transit system in the U.S. CobbLinc operates 89 Full size buses on 16 bus routes. CobbLinc has over 751 bus stops including 293 bus shelters. CobbLinc’s Paratransit service operates 25 lift-equipped vans and 5 Flex service vans. • Cobb DOT maintains a Cobb County Transportation Resource Directory intended to serve citizens of all ages; including seniors and persons with disabilities.
<p>Zoning Restrictions</p>	<ul style="list-style-type: none"> • Study the effects of zoning codes and ordinances • Develop a committee to discuss zoning issues 	<ul style="list-style-type: none"> • The County holds monthly zoning analysis meetings with staff recommendations for re-zoning, special land use permits, and land use permit requests.

Table 14 - Impediments

CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

Cobb County has established procedures to ensure grant programs and non-profit agencies comply with federal program requirements, County policies, and planning goals. Monitoring responsibilities for the County's CDBG, HOME, and ESG programs are carried out by staff members responsible for administering each program. To ensure subrecipients of federal funds operate in compliance with all applicable laws and regulations, activities of each agency are systematically reviewed, as described below.

To ensure compliance with program regulations, the County evaluates and documents the eligibility of all grant-funded activities, places under contract all sub-awards to qualified and eligible subrecipients, and tracks the status of all sub-award contracts. The County obtains monthly progress reports covering all grant funds expended to document that at least 51% of clients were income eligible. Annually, the program staff utilize a Risk Analysis Matrix for all CDBG, HOME, and ESG subrecipients. Risk analysis focuses on the following areas: Financial Capacity; Management; Planning; and National Objectives. Each subrecipient is graded and their score is based on the following; low risk [0-30 points]; moderate risk [31-50 points] and high risk [51-100 points]. Based on this cumulative score, the CDBG Program Office determines its monitoring schedule for all moderate to high risk subrecipients. As a general rule, the CDBG Program Office staff will conduct "on-site" monitoring for all moderate and high risk subrecipients on an annual basis. Conversely, the low risk subrecipients are monitored on-site every other program year and desk-reviews are conducted throughout the year for all subrecipients.

Desk reviews analyze project financials, labor compliance, and overall compliance with program regulations. On-site monitoring inspects for key project components during a site visit to the subject property or location where services are provided. The project/service must be consistent with the activity that was funded to ensure programmatic compliance. Following each monitoring, letters are issued with the documented results. Where corrective actions are needed, a 30 day window is provided for each subrecipient to respond.

In 2016, the County monitored 16 subrecipients. The results of the monitoring revealed lack of proper record-keeping and inadequate information to verify income eligibility of clients. All concerns have been addressed and follow-up monitoring visits have been conducted to verify that entities have continued to maintain required corrective actions.

Citizen Participation Plan 91.105(d); 91.115(d)

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Cobb County's Citizen Participation Plan meets HUD's requirements referenced at 24 CFR 91.105(b) for citizen participation in all HUD grants programs. Cobb County has devised specific actions to encourage increased participation in its housing and community development programs and persons of low- to moderate income.

A draft of the 2016 CAPER was available for public comment for a 15-day period that commenced on Wednesday, March 1, 2017 and concluded on Wednesday, March 22, 2017. A Public Notice to accept comments on the draft was advertised in the *Marietta Daily Journal* and on the *GA Voice* website to reach the LGBT community. A Spanish version was posted in *Mundo Hispanico* in an effort to reach the Spanish limited English proficiency population. The draft of the 2016 CAPER was made available on the CDBG website at www.cobbcounty.org/cdbg in both English and Spanish. To ensure affirmative steps to solicit participation in the CAPER preparation process from other protected classes to include racial, ethnic, and religious minorities, families with children, and persons with disabilities, the County distributed notice of the public meeting through a wide network of non-profit organizations, distributed through the Cobb Community Collaborative, and advertised on the Cobblines digital newsletter.

All meetings were held at convenient times and in locations accessible to all residents of the County. All of the meeting notices informed residents who may have disabilities and/or speak limited English to contact our office for special accommodations if necessary. A copy of the advertisement is included in the appendix.

A public review meeting was held at the Cobb County Board of Commissioners meeting room located at 100 Cherokee Street in Marietta, Georgia on Thursday, March 9, 2017. Citizens were given an opportunity to review the draft document and provide written comments.

The following comments were addressed at the public review meeting:

Public Comment #1:

An attendee asked if we (Cobb County CDBG Program Office) were proud of our accomplishments for PY2016.

- Monique (Program Specialist) stated, yes we (Cobb County CDBG Program Office) are very proud of our accomplishments for PY2016 and look forward to helping even more people for PY2017.

Public Comment #2:

Kathleen Vaughn (Program Specialist) noted that the information in the last paragraph of page 5 in the handout applied to the overall program goals for the CDBG Program Office and not for just ESG. Kimberly Roberts (Managing Director) followed up by stating that information came from Consolidated Plan which is a Five-Year plan of the County's goals. Kimberly stated that two of the eight goals fell short, such as constructing new affordable rental units and assisting businesses through economic development, which will be completed in the Program Year 2017. She also stated that three out of eight of the County's goals are on-going throughout the Five-Year period which include fair housing, administration, and financial assistance for affordable housing.

The full minutes of that meeting are included as an Appendix to this document.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Cobb County has not made any major changes to the objectives of its CDBG program over the last year. The program continues to focus on public services, public facilities improvements, code enforcement, and other capital infrastructure projects, such as street, curb, gutter, and sewer improvements/ expansions.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Cobb County is not a BEDI grantee.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

For Home participating jurisdictions, the report must include the following:

- Results of on-site inspections of affordable rental housing for program compliance
- Assessment of the jurisdiction's affirmative marketing actions

- Assessment of the jurisdiction’s outreach to minority-owned and women-owned businesses

Cobb County is dedicated to providing "decent, safe, and sanitary" housing at an affordable cost to low-income families. To accomplish this, program regulations use basic Housing Quality Standards (HQS), which all units must meet before assistance can be paid on behalf of a family and at least annually throughout the term of the assisted tenancy. HQS defines "standard housing" and establishes the minimum criteria necessary for the health and safety of program participants.

There are two types of inspections:

- Initial Inspection
- Follow-up Inspection upon Monitoring

Results of on-site inspections of affordable rental housing assisted under the HOME Program

The on-site inspections for rental housing that received HOME Program assistance are detailed in the following table.

Summary of the results of the on-site inspections

- 20 Properties inspected
- 42 Total HOME-Assisted units
- No Findings
- No Follow-up Actions

CR-50 HOME (HOME grantee only)

2016 Program Year On-Site Inspections of HOME Assisted Projects				
Property Name & Address	Number of HOME-Assisted Units		Findings	Follow-up Action
	Total	No. of Inspected		
Cambridge Woods Apartments - 1601 Massachusetts St SW, Marietta, GA	26	4	None	None
4216 Morning Dew Dr, Powder Springs, GA	1	1	None	None
486 Wingsfield Ct, Austell, GA	1	1	None	None
1490 Ashlyn Ct, Austell, GA	1	1	None	None
2419 Jim Owens Ln, Kennesaw, GA	1	1	None	None
3205 Valley View St, Powder Springs, GA	1	1	None	None

6559 Brandemere Way, Austell, GA	1	1	None	None
5164 St. Clair Pl, Powder Springs, GA	1	1	None	None
3023 Brass Dr, Austell, GA	1	1	None	None
3090 Westview Dr, Powder Springs, GA	1	1	None	None
2943 Heather Lake Dr, Austell, GA	1	1	None	None
2711 Bankstone Dr, Marietta, GA	1	1	None	None
7458 Silver Arrow Trl, Austell, GA	1	1	None	None
3760 Cherokee Trails Dr, Marietta, GA	1	1	None	None
4483 Whitt Station Run, Acworth, GA	1	1	None	None
2992 Dalton Ln, Austell, GA	1	1	None	None
3314 Mooring Dr, Powder Springs, GA	1	1	None	None
Total	42	20		

Table 15 – On-Site Inspections

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Affirmative Marketing Actions for HOME Program

In accordance with the regulations of the HOME Program, Section 92.351, and in furtherance of Cobb County's commitment to non-discrimination and equal opportunity in housing, Cobb County has adopted affirmative marketing procedures and requirements for HOME-assisted housing containing five (5) or more housing units which does not apply to families with housing assistance with tenant based rental assistance provided with HOME funds. These affirmative marketing steps consist of actions to provide information to otherwise eligible persons from all racial, ethnic and gender groups in the housing market area for housing units purchased, constructed, or rehabilitated under the HOME Program. Cobb County will periodically assess their affirmative marketing program to determine the success of affirmative marketing actions and make any necessary corrective actions. The assessment of the Affirmative Marketing Procedures will occur at least annually as the County evaluates its housing programs, as a part of the preparation of the Consolidated Annual Performance and Evaluation Report [CAPER].

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Section CR-15 within this CAPER provides details on the receipt and expenditure of

program income over the program year.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The County has several programs aimed at both fostering and maintaining affordable housing. These programs include, but are not limited to: use of HUD’s Housing Choice Voucher program, programs geared towards maintenance of existing housing stock, programs designed to keep low and moderate income families in their homes, acquisition and rehabilitation programs, anti-poverty programming, and programs to improve social service coordination. For a detailed listing of program activities please refer to section CR-35-Other Actions.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	COBB COUNTY
Organizational DUNS Number	073590812*
EIN/TIN Number	956002748*
Identify the Field Office	ATLANTA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	GA-506 Marietta/Cobb Continuum of Care

ESG Contact Name

Prefix	MS.
First Name	KIMBERLY
Last Name	ROBERTS
Suffix	
Title	MANAGING DIRECTOR

ESG Contact Address

Street Address 1	192 ANDERSON STREET
Street Address 2	SUITE 150
City	MARIETTA
State	GEORGIA
ZIP Code	30060
Phone Number	770-528-1457

Extension
Fax Number
Email Address ROBERTSK@COBBCOUNTYCDBG.COM

ESG Secondary Contact

Prefix MS.
First Name RABIHAH
Last Name WALKER
Suffix
Title DEPUTY DIRECTOR
Phone Number 770-528-1464
Extension
Email Address RWALKER@COBBCOUNTYCDBG.COM

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2016
Program Year End Date 12/31/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: MUST Ministries

City: Marietta

State: GA

Zip Code: 30060

DUNS Number: 827848292

Is subrecipient a victim services provider: No

Subrecipient Organization Type: Other Non-profit organization

ESG Subgrant or Contract Award Amount: \$ 72,201.40

Subrecipient or Contractor Name: The Center for Family Resources

City: Marietta

State: GA

Zip Code: 30060

DUNS Number: 024155673

Is subrecipient a victim services provider: No

Subrecipient Organization Type: Other Non-profit organization

ESG Subgrant or Contract Award Amount: \$62,296.00

Subrecipient or Contractor Name: The Extension Inc.

City: Marietta

State: GA

Zip Code: 30060

DUNS Number: 148634939

Is subrecipient a victim services provider: No

Subrecipient Organization Type: Other Non-profit organization

ESG Subgrant or Contract Award Amount: \$45,000.00

Subrecipient or Contractor Name: Turner Hill CDC – Harmony House

City: Marietta

State: GA

Zip Code: 30060

DUNS Number: 72061869

Is subrecipient a victim services provider: No

Subrecipient Organization Type: Other Non-profit organization

ESG Subgrant or Contract Award Amount: \$ 32,295.00

Subrecipient or Contractor Name: St. Vincent de Paul – House of Dreams

City: Marietta

State: GA

Zip Code: 30060

DUNS Number: 166015446

Is subrecipient a victim services provider: No

Subrecipient Organization Type: Other Non-profit organization

ESG Subgrant or Contract Award Amount: \$ 15,000.00

Subrecipient or Contractor Name: HOPE Atlanta dba Traveler’s Aid

City: Marietta

State: GA

Zip Code: 30060

DUNS Number: 86078748

Is subrecipient a victim services provider: No

Subrecipient Organization Type: Other Non-profit organization

ESG Subgrant or Contract Award Amount: \$ 0.00

Subrecipient or Contractor Name: Africa’s Children’s Fund

City: Atlanta

State: GA

Zip Code: 30338

DUNS Number: 945400125

Is subrecipient a victim services provider: No

Subrecipient Organization Type: Other Non-profit organization

ESG Subgrant or Contract Award Amount: \$ 0.00

Subrecipient or Contractor Name: Latin American Association

City: Marietta

State: GA

Zip Code: 30060

DUNS Number: 958528770

Is subrecipient a victim services provider: No

Subrecipient Organization Type: Other Non-profit organization

ESG Subgrant or Contract Award Amount: \$ 25,000.00

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homeless Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 1 - Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 - Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 - Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 - Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 - Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 - Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total Persons Served - Prevention	Total Persons Served - RRH	Total Persons Served in Emergency Shelters	Total
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				

Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	43,894
Total Number of bed - nights provided	37,667
Capacity Utilization	85.81%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

In consultation with the Cobb County Continuum of Care, Cobb County established a committee to develop performance standards to measure the effectiveness at targeting those who need the assistance most, reducing the number of people living on the streets or emergency shelters; shortening the time people spend homeless, and reducing each participant’s housing barriers or housing stability risks.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homeless Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2014	FY 2015	FY 2016
Expenditures for Rental Assistance	\$61,325.71	\$49,029.81	\$76,487.93
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	
Subtotal Homeless Prevention	\$61,325.71	\$49,029.81	\$76,487.93

Table 25 – ESG Expenditures for Homeless Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2014	FY 2015	FY 2016
Expenditures for Rental Assistance	\$37,872.86	\$9,391.42	\$62,050.56
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services	\$0	\$0	
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$0	\$0	
Subtotal Rapid Re-Housing	\$37,872.86	\$9,391.42	\$62,050.56

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2014	FY 2015	FY 2016
Essential Services	\$0	\$0	\$59,084.05
Operations	\$143,194.76	\$89,893.74	\$104,056.28
Renovation	\$0	\$0	
Major Rehab	\$0	\$0	
Conversion	\$0	\$0	
Subtotal	\$143,194.76	\$89,893.74	\$163,140.33

Table 27 - ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2014	FY 2015	FY 2016
Street Outreach	\$0	\$0	\$0
HMIS	\$6,551.00	\$13,161.25	\$13,092.43
Administration	\$30,437.22	\$20,736.67	\$18,281.82

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	FY 2014	FY 2015	FY 2016
	\$279,381.55	\$182,212.89	\$333,053.07

Table 29 - Total ESG Funds Expended

11f. Match Source

	FY 2014	FY 2015	FY 2016
Other Non-ESG HUD Funds	\$269,127.08	\$134,410.40	\$48,965.55
Other Federal Funds	0	\$47,802.49	\$28,295.05
State Government	10,254.47	0	
Local Government	0	0	
Private Funds	0	0	\$143,731.10
Other	0	0	\$119,478.65
Fees	0	0	\$15,807.77
Program Income	0	0	
Total Match Amount	\$279,381.55	\$182,212.89	\$356,278.12

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	FY 2014	FY 2015	FY 2016
	\$558,763.10	\$364,425.78	\$689,331.19

Table 31 - Total Amount of Funds Expended on ESG Activities