

ATLANTA'S
NEW CHOICE

CobbCountyAirport.org



Airport Strategic Planning Board
(Airport Advisory Board)
MEETING AGENDA

Monday, December 3rd, 2018 4:00 P.M.
Airport Administration Building
1723 McCollum Parkway – ENTRANCE A
Kennesaw, GA 30144

I. Call to Order



II. AAB Business Items



- Minutes - No Changes to Original Draft
- 2019 Meeting Calendar

<u>Date</u>	<u>Time</u>	<u>Location</u>
2 nd Monday, February 11, 2019	4:00 pm	Airport Admin Bldg
2 nd Monday, April 8, 2019	4:00 pm	Airport Admin Bldg
1 st Monday, June 3, 2019	4:00 pm	Airport Admin Bldg
1 st Monday, August 5, 2019	4:00 pm	Airport Admin Bldg
1 st Monday, October 7, 2019	4:00 pm	Airport Admin Bldg
1 st Monday, December 2, 2019	4:00 pm	Airport Admin Bldg

- Review AAB Policy Updates

III. AIRPORT STATUS REPORT

FAA Flight Inspection Field Office - OPERATIONAL

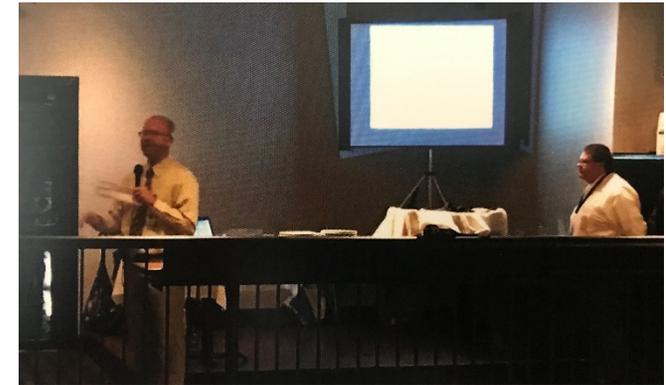
November 16, 2018 Ribbon Cutting Ceremony



III. AIRPORT STATUS REPORT

Northwest Cobb Area Council – November 8th Meeting

AREA COUNCIL
MEETING



Sponsored by:



Spoke to 100 business leaders
On-Airport at Elevation Chophouse



III. AIRPORT STATUS REPORT

Global Entry Office

Progress discussion with CBP resulted in CBP inquiry into availability of local funds to make improvements to facility and equip the office.

CBP to provide list. Advised not to expect that funds will be available.



**U.S. Customs and
Border Protection**

III. AIRPORT STATUS REPORT

Off-Airport Aircraft Accident

SR-22 declared emergency enroute to FTY

Crash landed at KSU Campus w/ parachute deployed

2 Occupants survived – no significant KSU damage



Cirrus Aircraft.com photo

MDJ Photo 11-30-18

III. AIRPORT STATUS REPORT

Airport Capital Improvement Plan

COBB COUNTY AIRPORT - McCOLLUM FIELD					
ACIP UPDATE					
FY 2020 - FY 2024					
PROJECT	SOURCE	TOTAL COST	FY18 FUNDS	FY19 FUNDS	LOCAL FUNDS
FY 2019 (GOVT. AID 2019 TO JUN 2019)					
FY 2019 (FAM. OCT. 2019 TO SEP. 2019)					
Airport Master Plan Update	FEDERAL	\$38,131	\$34,318	\$1,507	\$1,507
Environmental Assessment for Master Plan Projects	FEDERAL	\$178,000	\$160,740	\$8,500	\$8,500
Taxiway 'W' and Apron Crack Seal	STATE	\$300,000	\$0	\$100,000	\$200,000
North Apron Rehabilitation (West End and North/Hanger)	FEDERAL	\$2,200,000	\$2,200,000	\$100,000	\$100,000
TOTAL FY 2019		\$2,516,131	\$2,495,058	\$288,007	\$188,007
FY 2020 (GOVT. AID 2019 TO JUN 2020)					
FY 2020 (FAM. OCT. 2019 TO SEP. 2020)					
Taxiway 'K' Relocation (Design)	FEDERAL	\$300,000	\$270,000	\$0	\$30,000
Taxiway 'K' Relocation (Permitting)	FEDERAL	\$201,000	\$200,000	\$0	\$200,000
Acquire Tract AQ (8.75 acres)	FEDERAL	\$10,000,000	\$0,000,000	\$500,000	\$500,000
TOTAL FY 2020		\$10,501,000	\$9,470,000	\$500,000	\$530,000
FY 2021 (GOVT. AID 2020 TO JUN 2021)					
FY 2021 (FAM. OCT. 2020 TO SEP. 2021)					
Taxiway 'K' West Relocation (Phase 1 of 2)	FEDERAL	\$0,000,000	\$4,200,000	\$200,000	\$200,000
Acquire Tract AK & AL (1.41 acres Hwy #990)	FEDERAL	\$1,000,000	\$900,000	\$50,000	\$50,000
Terminal Area Development for Tract AQ	STATE	\$1,000,000	\$0	\$1,250,000	\$750,000
TOTAL FY 2021		\$2,000,000	\$5,100,000	\$250,000	\$1,000,000
FY 2022 (GOVT. AID 2021 TO JUN 2022)					
FY 2022 (FAM. OCT. 2021 TO SEP. 2022)					
Taxiway 'K' Center Relocation (Phase 2 of 2)	FEDERAL	\$0,000,000	\$4,200,000	\$200,000	\$200,000
Runway 9/27 & Taxiway AB Maintenance <i>Runway Rubber Removal (Full Length & Width) / Pavement Reinforcing</i>	STATE	\$200,000	\$0	\$100,000	\$100,000
TOTAL FY 2022		\$2,000,000	\$4,200,000	\$300,000	\$300,000
FY 2023 (GOVT. AID 2022 TO JUN 2023)					
FY 2023 (FAM. OCT. 2022 TO SEP. 2023)					
Taxiway 'K' East Relocation (Phase 3 of 3)	FEDERAL	\$0,000,000	\$4,200,000	\$200,000	\$200,000
Acquire Tract AR (10.84 acres)	FEDERAL	\$12,000,000	\$10,800,000	\$600,000	\$600,000
Design Taxiway B Relocation	FEDERAL	\$200,000	\$270,000	\$15,000	\$15,000
TOTAL FY 2023		\$12,200,000	\$15,270,000	\$815,000	\$815,000
FY 2024 (GOVT. AID 2023 TO JUN 2024)					
FY 2024 (FAM. OCT. 2023 TO SEP. 2024)					
Acquire Tract AS (21.8 acres)	FEDERAL	\$20,000,000	\$18,000,000	\$1,000,000	\$1,000,000
Taxiway 'W' Relocation West End (Phase 1)	FEDERAL	\$0,000,000	\$4,500,000	\$200,000	\$200,000
TOTAL FY 2024		\$20,000,000	\$22,500,000	\$1,200,000	\$1,200,000
TOTALS for FY2020 through FY2024 (inclusive)		\$47,000,000	\$38,465,000	\$1,565,000	\$1,200,000
NOTES:					
Projects shown with FEDERAL funding have a combination of Federal (80%) / State (15%) and Estimated Construction Cost / County (5%) / Remainder					
Projects shown with STATE funding have a combination of State (75%) and Estimated Construction Cost / County (Remainder)					
Projects shown in FY 2019 that are not fully funded are intended to be become a priority in FY 2020					

ACIP Approved by Board of Commissioners on October 23, 2018

ACIP Submitted to State Division of Aviation

• AIR TRAFFIC REVIEW (HANDOUT)

May -October (6 months)

	<u>Total Traffic</u>			<u>IFR Traffic</u>		
	2017	2018		2017	2018	
Dekalb County	82,828	83,389	1%	33,884	31,754	-6%
Gwinnett County	51,432	52,921	3%	7,758	8,502	10%
Savannah	48,251	50,751	5%	36,431	38,180	5%
Cobb County	32,228	41,279	28%	5,890	7,184	22%
Fulton County	26,869	31,632	18%	10,272	12,307	20%
Athens	16,762	20,458	22%	4,360	4,615	6%
Columbus	10,932	17,186	57%	4,186	4,258	2%
Augusta	12,402	13,794	11%	9,171	9,236	1%
Albany	11,290	10,226	-9%	2,906	3,091	6%
Macon	7,318	8,042	10%	3,834	4,409	15%
STATE TOTAL	300,312	329,678	10%	118,692	123,536	4%

	<u>VFR Itinerant</u>			<u>Touch and Go's</u>		
	2017	2018		2017	2018	
Dekalb County	26,060	26,616	2%	22,884	25,019	9%
Gwinnett County	18,206	17,613	-3%	25,468	26,806	5%
Savannah	8,106	7,741	-5%	3,714	4,830	30%
Cobb County	12,969	14,651	13%	13,369	19,444	45%
Fulton County	5,110	5,917	16%	11,487	13,408	17%
Athens	7,506	9,338	24%	4,896	6,505	33%
Columbus	3,260	4,548	40%	3,486	8,380	140%
Augusta	1,468	1,732	18%	1,763	2,826	60%
Albany	3,801	3,717	-2%	4,583	3,418	-25%
Macon	2,476	2,287	-8%	1,008	1,346	34%
STATE TOTAL	88,962	94,160	6%	92,658	111,982	21%

Compiled: November 29, 2018

November -October (12-month Period)

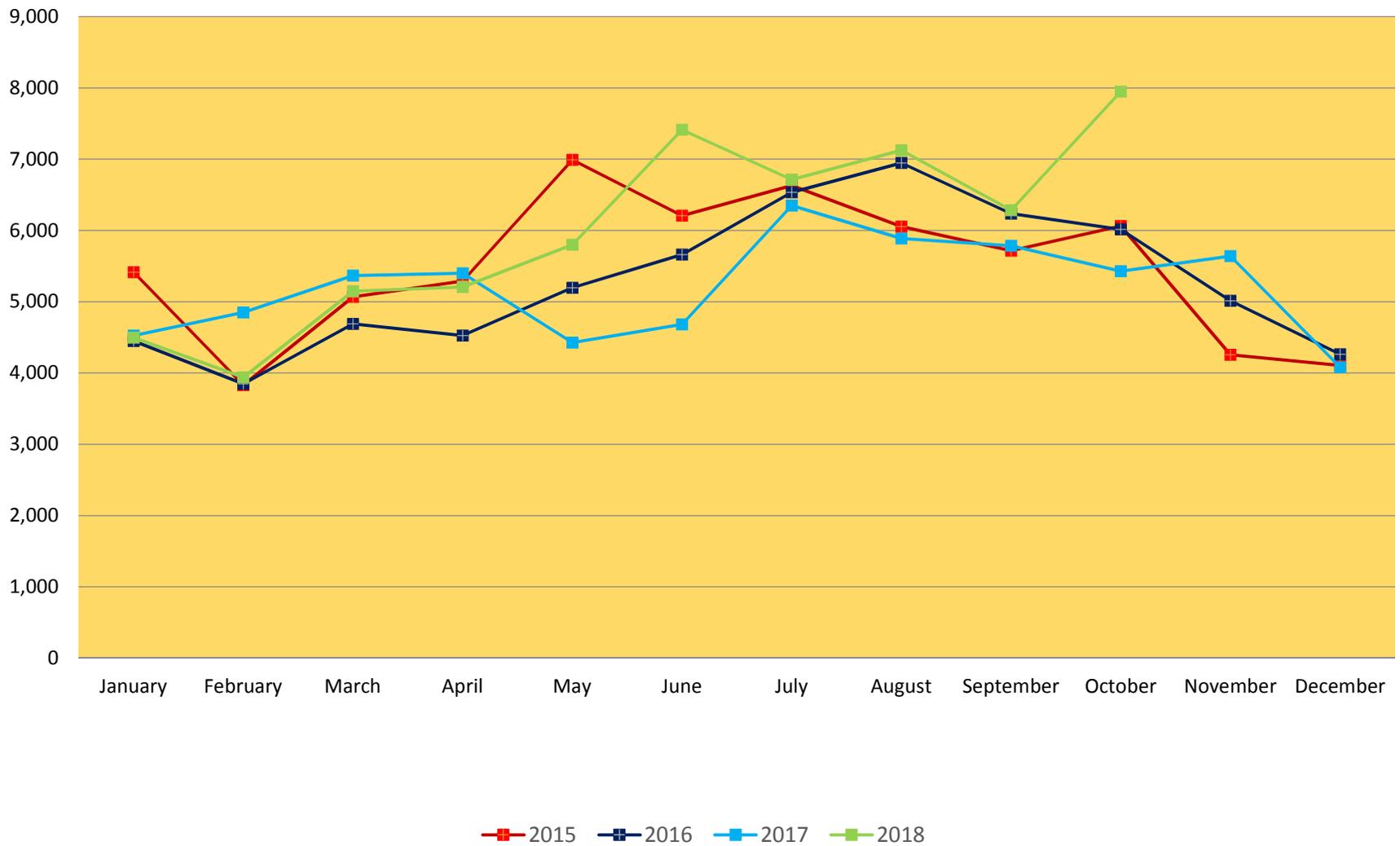
	<u>Total Traffic</u>			<u>IFR Traffic</u>		
	2017	2018		2017	2018	
Dekalb County	156,909	159,493	2%	66,614	66,030	-1%
Gwinnett County	93,588	98,254	5%	15,343	16,528	8%
Savannah	94,657	96,242	2%	70,846	73,259	3%
Cobb County	61,506	69,787	13%	11,790	13,070	11%
Fulton County	50,198	55,868	11%	20,897	22,579	8%
Athens	35,306	38,483	9%	8,783	9,283	6%
Columbus	21,797	33,329	53%	8,059	8,359	4%
Augusta	28,041	29,953	7%	21,757	22,197	2%
Albany	21,841	22,187	2%	6,968	7,002	0%
Macon	14,044	14,851	6%	7,584	8,456	11%
STATE TOTAL	577,887	618,447	7%	238,641	246,763	3%

	<u>VFR Itinerant</u>			<u>Touch and Go's</u>		
	2017	2018		2017	2018	
Dekalb County	49,406	49,069	-1%	40,889	44,394	9%
Gwinnett County	33,753	32,537	-4%	44,492	49,189	11%
Savannah	16,007	14,149	-12%	7,804	8,834	13%
Cobb County	24,462	25,921	6%	25,254	30,796	22%
Fulton County	9,700	10,258	6%	19,601	23,031	17%
Athens	15,568	16,319	5%	10,955	12,881	18%
Columbus	6,479	9,153	41%	7,259	15,817	118%
Augusta	2,878	3,212	12%	3,406	4,544	33%
Albany	7,280	7,513	3%	7,593	7,672	1%
Macon	4,604	4,207	-9%	1,856	2,188	18%
STATE TOTAL	170,137	172,338	1%	169,109	199,346	18%

Compiled: November 29, 2018

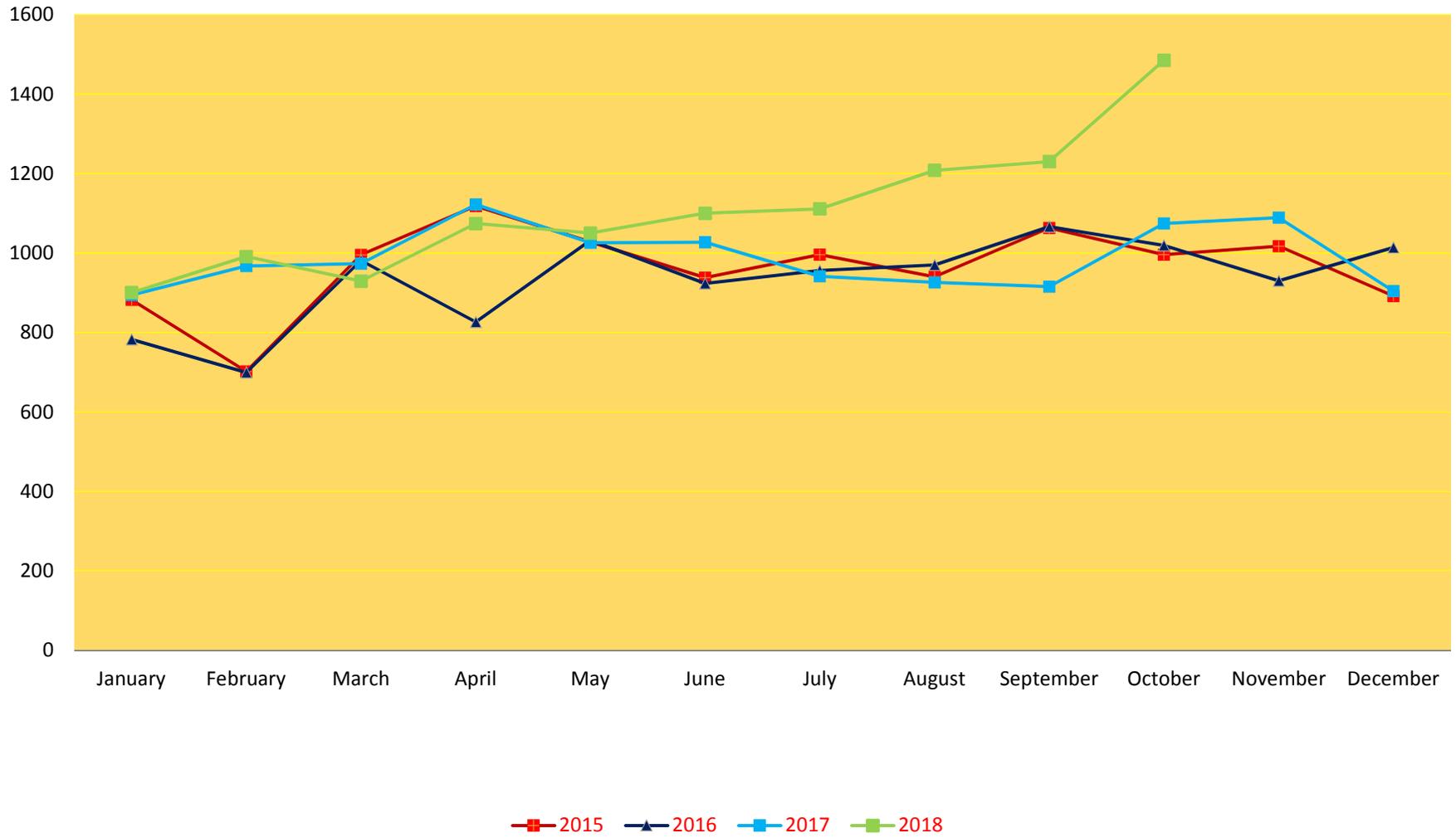
- TOTAL TRAFFIC

COBB'S (KRYV) MONTHLY TOTAL TRAFFIC



- IFR TRAFFIC

COBB'S (KRY) MONTHLY IFR's



International Arrivals



Sept/Oct
included arrivals
from:

Yugoslavia
United Kingdom

	2015	2016	2017	2018
QTR 1		20	21	20
QTR 2		24	30	38
QTR 3	14	30	21	30
QTR 4	17	19	18	11- October 18 - November

III. FBO STATUS REPORT

- Hangar Painting Project underway.
- Inside Terminal Painting / Refurbishment
- PDK EMAS Construction impact on RYY



IV. OLD BUSINESS

A. ENVIRONMENTAL ASSESSMENT

- Environmental Assessment (EA) must be completed prior to construction of Federally Funded Master Plan Projects
- Scope of Services for EA has been APPROVED by the State/FAA.
- Scope includes the first 10-years of projects.
- State/FAA approved FEE proposal of \$178,600
- BOC Approved Agreement on August 28, 2018, and Agreement is fully executed.

90% Federal Funding Grant Agreement EXECUTED.

NTP issued November 8th.

EA SCOPE OF WORK FOR 10-YEARS OF WORK

0-5 years

Taxiway A Relocation

Land Acquisition

- Southside Basing

Area

6-10 years

Runway 9 Safety Area

Taxiway B Relocation

Land Acquisition

- Northside Basing Area

IV. OLD BUSINESS

B. MALSF – Approach Light Project

MALSF successfully completed a preliminary flight check.

NCP Review Panel held hearing 9-25-18. Approved with One item to close within 7 days.

FAA Regional Administrator has been engaged and he has been responsive.

LATEST - Resolution Item received. Additional Markers on Power Lines. GaPower engaged.

Activation is pending the completion of final construction issues and the FAA's approval and certification of the MALSF system. We anticipate that this process may take a few months.

FAA NavAids Engineering in charge of process



IV. OLD BUSINESS

C. ARFF



- ARFF Station specifications complete
- Airport Maintenance specifications complete
- Coordinating ARFF Station 31 Progress with CCFD



IV. OLD BUSINESS

D. SUPER BOWL PLANNING

Airport Preparation Plan

Airport / FBO Airside and Landside
Operations Plan

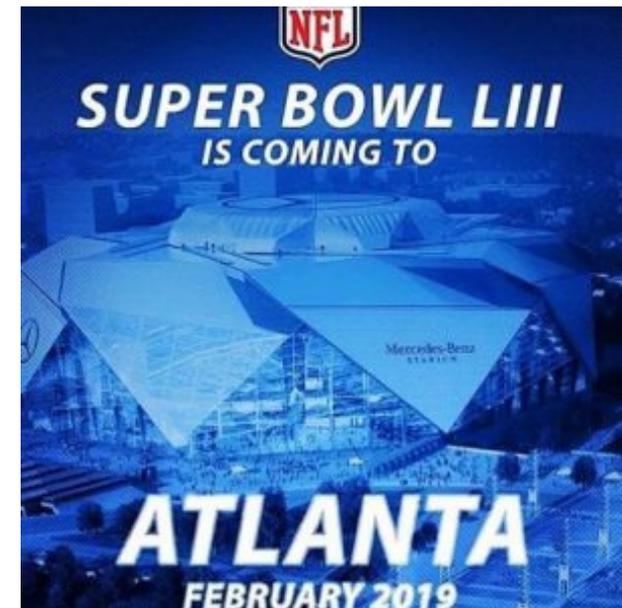
Inclement Weather Planning

Aircraft Incident Removal Plan

Safety / Security Plan

Public Safety Coordination

Customer Experience Plan



IV. OLD BUSINESS

E. Additional Hangar Opportunities

ACCG Policy Committee and Cobb County support the encouragement of State Legislature to authorize and fund land acquisition for airports



V. New Business

A. Aviation Park Phase II – Town Center Area CID

Unveiling Event held November 13, 2018

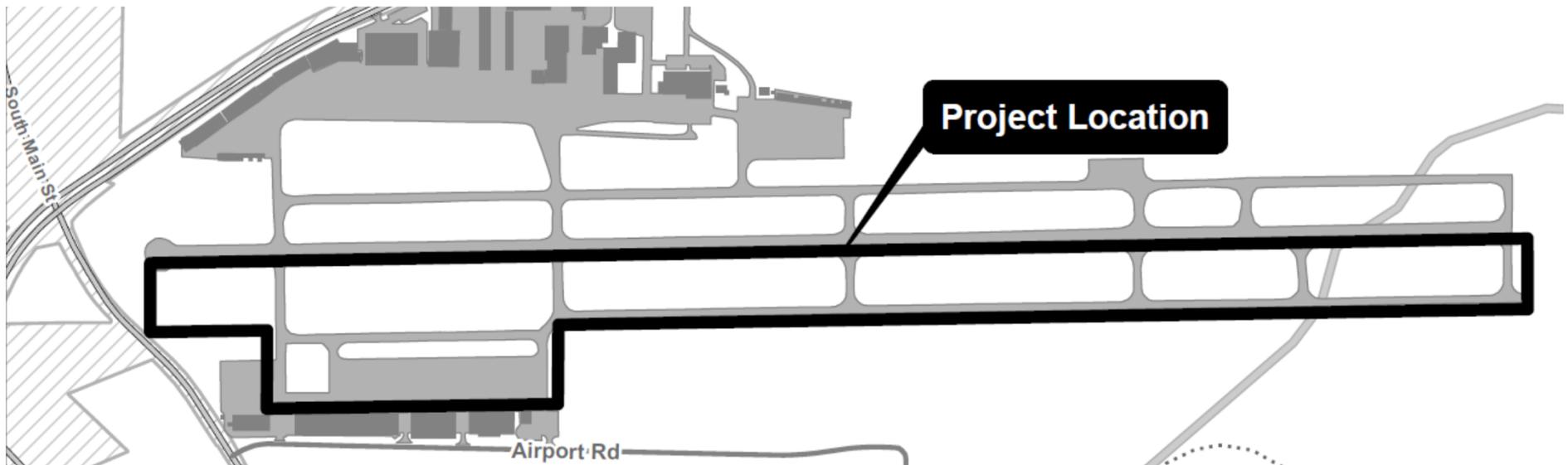
Opportunities to Sponsor Education and Historical Exhibits



V. NEW BUSINESS

B. GDOT/FAA Grant Offer

- Taxiway B and South Apron Crack Seal Project
- \$191,506 STATE GRANT AGREEMENT OFFERED:
 - 75% REIMBURSEMENT OF CRACK SEAL CONTRACT
 - 75% REIMBURSEMENT OF CRACK SEAL CONSTRUCTION ADMIN
- Targeting the December 17, 2018 BOC Meeting
- Spring Work Schedule



VI. NEXT MEETING/ADJOURN

<u>Date</u>	<u>Time</u>	<u>Location</u>
2nd Monday, February 11, 2018	4:00 pm	Airport Admin Bldg

