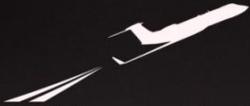


ATLANTA'S
NEW CHOICE



CobbCountyAirport.org

Airport Strategic Planning Board (Airport Advisory Board) MEETING AGENDA

Monday, February 11, 2019 4:00 P.M.
Airport Administration Building
1723 McCollum Parkway – ENTRANCE A
Kennesaw, GA 30144

I. Call to Order





II. AAB Business Items

- Minutes - No Changes to Original Draft
- Officer Election
 - Officers shall be elected by the AAB for a tenure of the current calendar year..... at the first regularly scheduled meeting of a calendar year.....
 - Newly elected officers shall assume office immediately following the election.....
 - Officers shall rotate positions on an annual basis as follows: Chairman to Member (Charmaine Chin), Vice Chairman to Chairman (Tom Hollinger); Secretary to Vice-Chairman (Brian Newsome), and nominations accepted for the position of secretary.
 - There shall be no restriction precluding a Member from being immediately nominated for an Officer position upon completing a term as an Officer

II. OFFICER ELECTION

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- Newly elected officers shall assume office immediately following the election.....
- Officers shall rotate positions on an annual basis as follows:
Chairman to Member (Charmaine Chin), Vice Chairman to Chairman (Tom Hollinger); Secretary to Vice-Chairman (Brian Newsome), and nominations accepted for the position of secretary.
- There shall be no restriction precluding a Member from being immediately nominated for an Officer position upon completing a term as an Officer

III. AIRPORT STATUS REPORT

Super Bowl Report - Separate Presentation

III. AIRPORT STATUS REPORT

Aviation Park Improvement



Window
Improvement

III. AIRPORT STATUS REPORT

NBAA Schedulers and Dispatchers Conference



• AIR TRAFFIC REVIEW (HANDOUT)

STATE OF GEORGIA AIRPORT ACTIVITY

July - December (6 months)

	<u>Total Traffic</u>			<u>IFR Traffic</u>		
	2017	2018		2017	2018	
Dekalb County	81,684	70,321	-14%	34,077	27,366	-20%
Gwinnett County	48,302	50,702	5%	7,884	8,758	11%
Savannah	46,722	49,458	6%	35,591	36,889	4%
Cobb County	32,908	38,631	17%	5,831	7,796	34%
Fulton County	24,825	30,689	24%	10,016	14,989	50%
Athens	18,064	17,469	-3%	4,541	4,076	-10%
Columbus	11,589	15,292	32%	4,199	4,244	1%
Augusta	12,698	13,999	10%	9,479	9,459	0%
Albany	11,550	9,448	-18%	3,268	3,336	2%
Macon	7,240	7,508	4%	3,934	4,492	14%
STATE TOTAL	295,582	303,517	3%	118,820	121,405	2%

	<u>VFR Itinerant</u>			<u>Touch and Go's</u>		
	2017	2018		2017	2018	
Dekalb County	25,425	23,648	-7%	22,182	19,307	-13%
Gwinnett County	16,995	16,860	-1%	23,423	25,084	7%
Savannah	7,322	7,338	0%	3,809	5,231	37%
Cobb County	13,057	13,609	4%	14,020	17,226	23%
Fulton County	4,796	5,098	6%	10,013	10,602	6%
Athens	7,719	8,481	10%	5,804	4,912	-15%
Columbus	3,386	4,148	23%	4,004	6,900	72%
Augusta	1,403	1,792	28%	1,816	2,748	51%
Albany	3,765	3,418	-9%	4,517	2,694	-40%
Macon	2,322	2,026	-13%	984	990	1%
STATE TOTAL	86,190	86,418	0%	90,572	95,694	6%

Compiled: February 5, 2019

STATE OF GEORGIA AIRPORT ACTIVITY

January - December (12-month Period)

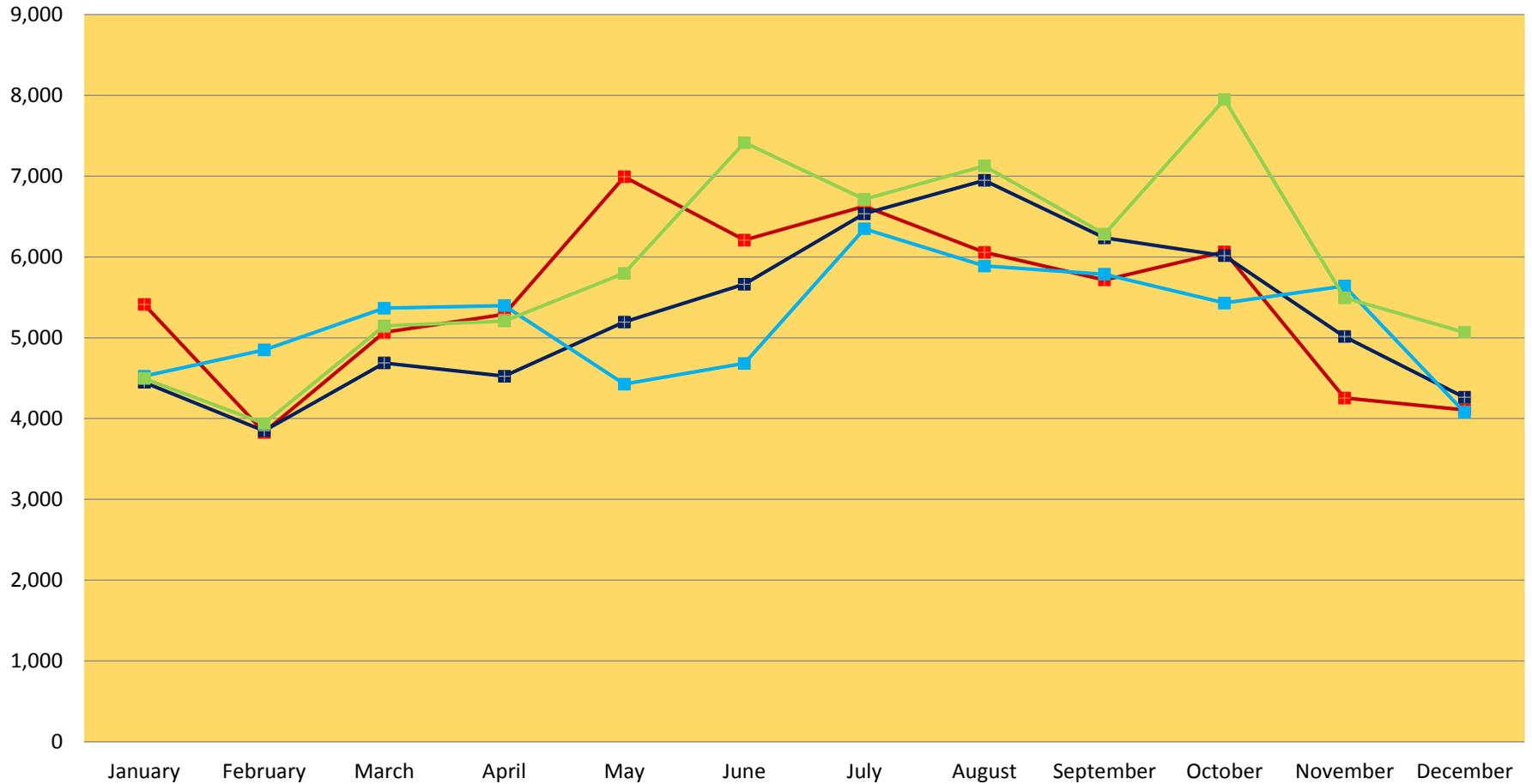
	<u>Total Traffic</u>			<u>IFR Traffic</u>		
	2017	2018		2017	2018	
Dekalb County	159,066	151,132	-5%	67,307	61,925	-8%
Gwinnett County	94,375	98,558	4%	15,465	16,745	8%
Savannah	94,827	96,845	2%	71,079	73,686	4%
Cobb County	62,087	70,630	14%	11,838	13,840	17%
Fulton County	49,582	58,680	18%	20,621	25,607	24%
Athens	34,597	36,790	6%	8,758	8,811	1%
Columbus	23,615	33,254	41%	8,132	8,319	2%
Augusta	28,775	30,072	5%	22,180	22,011	-1%
Albany	22,394	21,013	-6%	6,911	6,891	0%
Macon	14,065	14,725	5%	7,621	8,532	12%
STATE TOTAL	583,383	611,699	5%	239,912	246,367	3%

	<u>VFR Itinerant</u>			<u>Touch and Go's</u>		
	2017	2018		2017	2018	
Dekalb County	49,896	47,385	-5%	41,863	41,822	0%
Gwinnett County	33,599	32,689	-3%	45,311	49,124	8%
Savannah	15,884	14,079	-11%	7,864	9,080	15%
Cobb County	24,645	25,897	5%	25,604	30,893	21%
Fulton County	9,410	10,240	9%	19,551	22,833	17%
Athens	15,310	16,108	5%	10,529	11,871	13%
Columbus	6,955	9,059	30%	8,528	15,876	86%
Augusta	2,892	3,397	17%	3,703	4,664	26%
Albany	7,442	7,314	-2%	8,041	6,808	-15%
Macon	4,590	4,067	-11%	1,854	2,126	15%
STATE TOTAL	170,623	170,235	0%	172,848	195,097	13%

Compiled: February 5, 2019

- TOTAL TRAFFIC

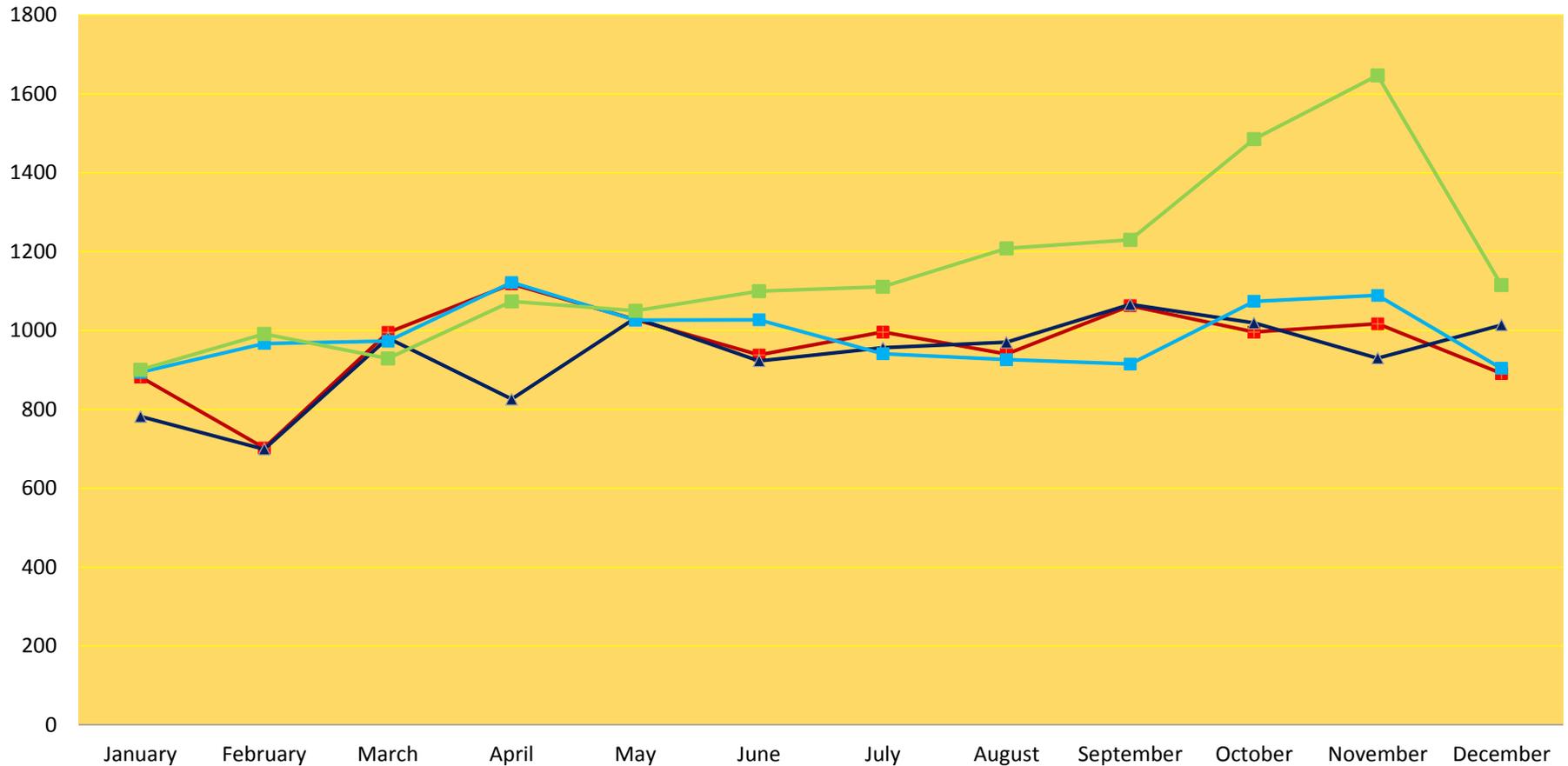
COBB'S (KRYV) MONTHLY TOTAL TRAFFIC



■ 2015 ■ 2016 ■ 2017 ■ 2018

- IFR TRAFFIC

COBB'S (KRYV) MONTHLY IFR'S



■ 2015 ▲ 2016 ■ 2017 ■ 2018

International Arrivals



Dec/Jan included
1st arrivals from:

Switzerland
Belize

	2015	2016	2017	2018	2019
QTR 1		20	21	20	Jan – 19*
QTR 2		24	30	38	
QTR 3	14	30	21	30	
QTR 4	17	19	18	44	

III. FBO STATUS REPORT

- Hangar Painting Project - Complete
- Inside Terminal Painting / Refurbishment - Complete



IV. OLD BUSINESS

A. ENVIRONMENTAL ASSESSMENT

- Environmental Assessment (EA) must be completed prior to construction of Federally Funded Master Plan Projects
- Scope of Services for EA has been APPROVED by the State/FAA.
- Scope includes the first 10-years of projects.
- State/FAA approved FEE proposal of \$178,600
- BOC Approved Agreement on August 28, 2018, and Agreement is fully executed.

90% Federal Funding Grant Agreement EXECUTED.

NTP issued November 8th.

EA SCOPE OF WORK FOR 10-YEARS OF WORK

0-5 years

Taxiway A Relocation
Land Acquisition

- Southside Basing

Area

6-10 years

Runway 9 Safety Area
Taxiway B Relocation
Land Acquisition

- Northside Basing Area

IV. OLD BUSINESS

A. ENVIRONMENTAL ASSESSMENT

10 Month Schedule – Target September 30, 2019

Current Status: Finalizing Field Work and Studies for submittal to Agencies

- **Aquatic survey completed.** No protected species collected; awaiting report.
- **Ecology fieldwork / wetland / stream delineation was performed** - is being incorporated into the draft EA.
- **Bat habitat survey** -awaiting the fieldwork and report.
- **Cultural resources survey** - no archaeological or architectural resources identified in the APE (Area of Potential Effect) for the Master Plan EA; awaiting report.
- **Air quality assessment** findings indicate that the operational and construction-related emissions are within the regulatory thresholds (i.e., no impacts).

IV. OLD BUSINESS

B. MALSF – Approach Light Project

MALSF successfully completed a preliminary flight check.

NCP Review Panel held hearing 9-25-18. Approved with One item to close within 7 days.

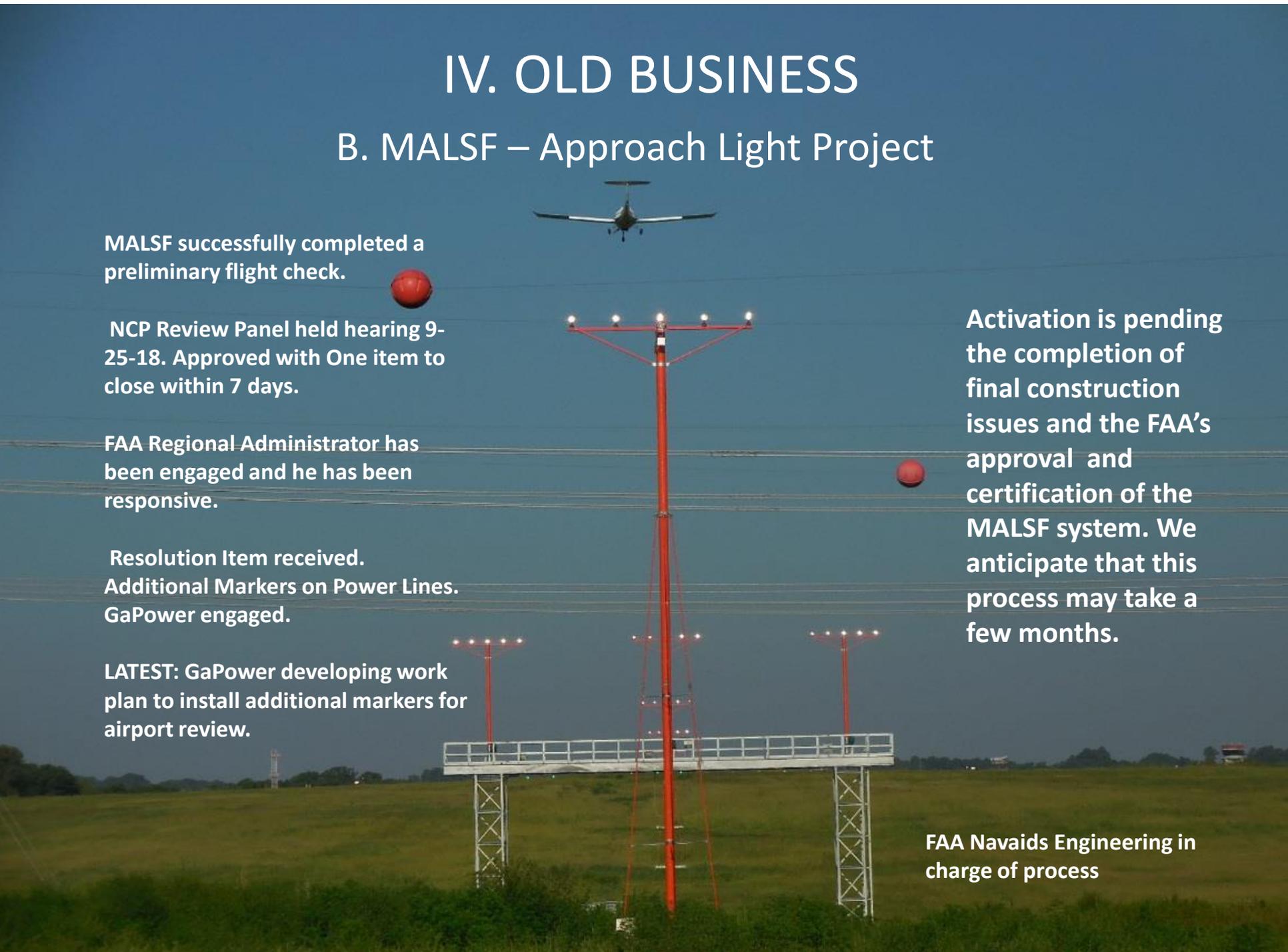
FAA Regional Administrator has been engaged and he has been responsive.

Resolution Item received.
Additional Markers on Power Lines.
GaPower engaged.

LATEST: GaPower developing work plan to install additional markers for airport review.

Activation is pending the completion of final construction issues and the FAA's approval and certification of the MALSF system. We anticipate that this process may take a few months.

FAA NavAids Engineering in charge of process



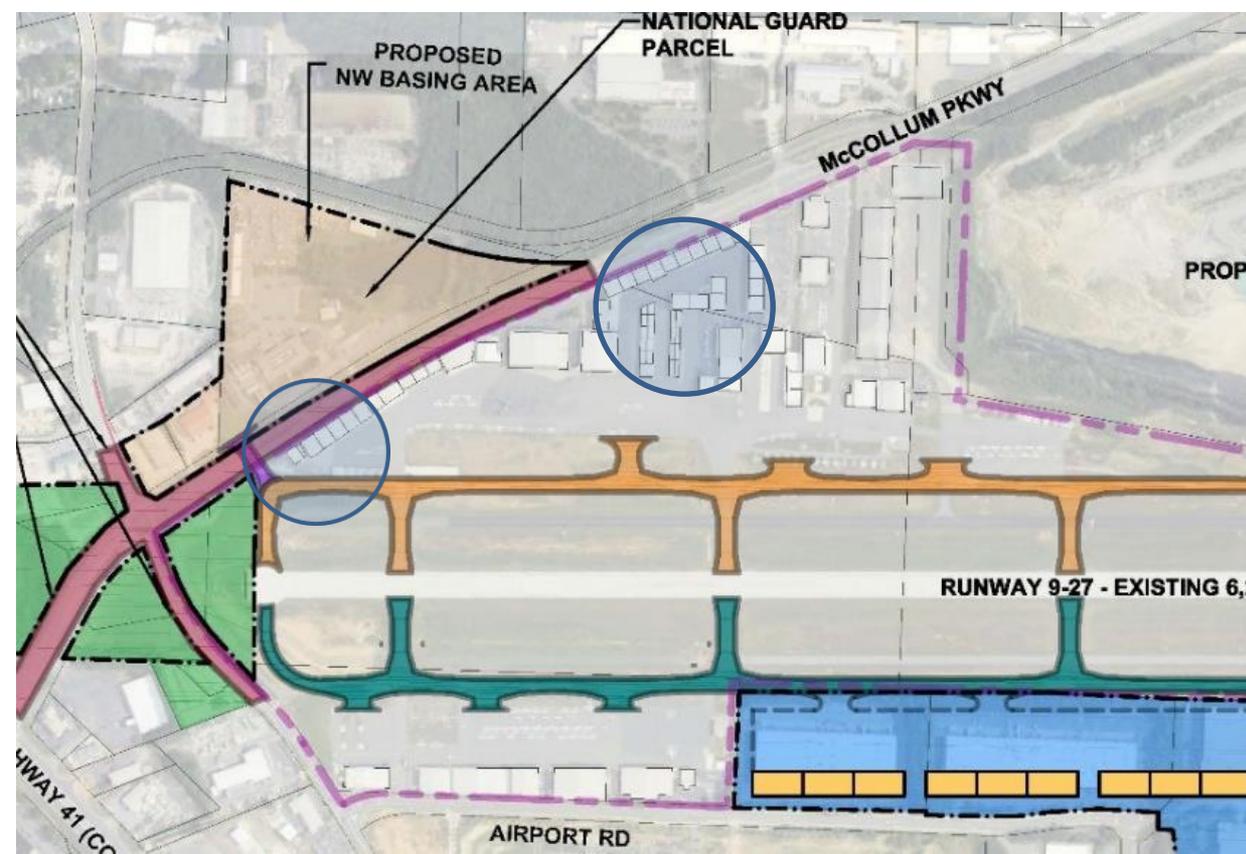
IV. OLD BUSINESS

C. North Apron Rehabilitation Phase 2 Project

Plans 90% Complete

Preliminary Engineers Estimate - \$2,000,000

Grant Request - \$2,500,000

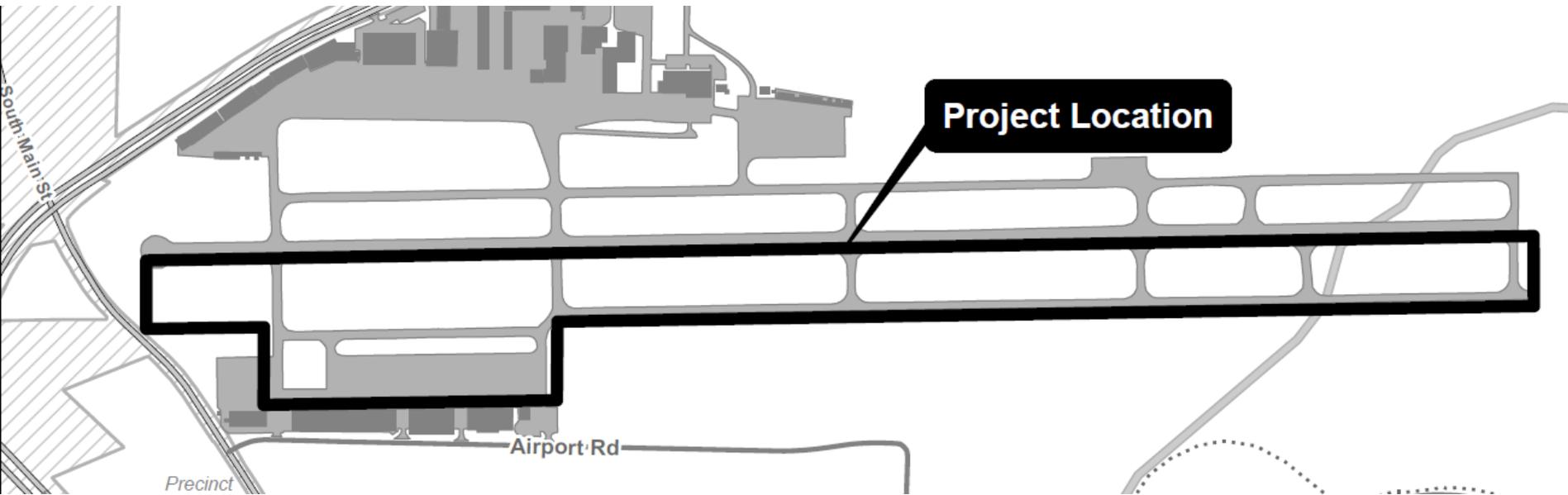


Project will be ready to bid for June 15th ready date to compete for FAA Discretionary Grant if so directed by State.

V. NEW BUSINESS

D. South Taxiway / Apron Crack Seal Project

- Grant Documents Completed
- \$191,506 STATE GRANT AGREEMENT OFFERED:
 - 75% REIMBURSEMENT OF CRACK SEAL CONTRACT
 - 75% REIMBURSEMENT OF CRACK SEAL CONSTRUCTION ADMIN
- Spring Work Schedule – 14 day project



IV. OLD BUSINESS

E. Additional Hangar Opportunities

No New Report

Last Report: ACCG Policy Committee and Cobb County support the encouragement of State Legislature to authorize and fund land acquisition for airports



IV. OLD BUSINESS

F. ARFF

No New Report

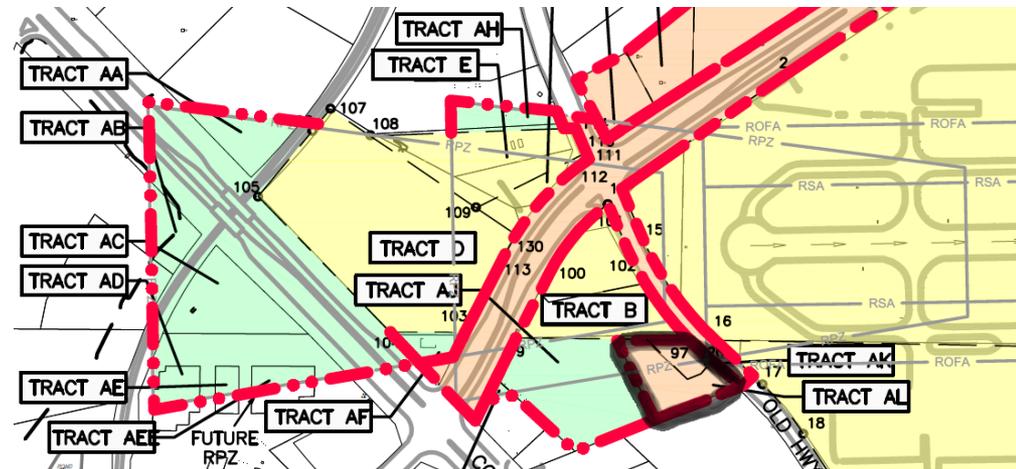


- ARFF Station specifications complete
- Airport Maintenance specifications complete
- Coordinating ARFF Station 31 Progress with CCFD

V. New Business

A. Parcel AK & AL

- American Mini Storage Facility 1.4 Acres
- Located in Runway 9 Runway Protection Zone
- Airport Five Year Plan request Grant Reimbursement in 2021
- Owner currently willing to sell.
- State is willing to cooperate with Grant Funding early
- Scope and Fee for Work Statement is underway with Land Acquisition Consultant



VI. NEXT MEETING/ADJOURN

<u>Date</u>	<u>Time</u>	<u>Location</u>
2nd Monday, April 8, 2019	4:00 pm	Airport Admin Bldg

