

ATLANTA'S
NEW CHOICE



CobbCountyAirport.org

Airport Strategic Planning Board
(Airport Advisory Board)
MEETING AGENDA

Monday, April 8, 2019 4:00 P.M.
Airport Administration Building
1723 McCollum Parkway – ENTRANCE A
Kennesaw, GA 30144

I. Call to Order



II. AAB Business Items

- Minutes - No Changes to Original Draft
 - Motion to Approve



III. AIRPORT STATUS REPORT

Super Bowl Report



Super Bowl Activity

IFR Itinerant Friday - Monday						
Facility #	Air Taxi	General Aviation	Military	2019 Super Bowl	Same Weekend 2018	2000 Super Bowl
PDK	241	416	0	657	608	1002
RYY	360	183	2	545	97	58
LZU	146	171	0	317	149	111
FTY	73	266	0	339	151	513
Total:	820	1,036	2	1,858	1,005	1,684

Report created on Mon Apr 1 16:07:30 EDT 2019

Sources: Air Traffic Activity System (ATADS)

III. AIRPORT STATUS REPORT

Aviation Park Improvement



III. AIRPORT STATUS REPORT

NBAA International Operators Conference



• AIR TRAFFIC REVIEW (HANDOUT)

STATE OF GEORGIA AIRPORT ACTIVITY

September - February (6 months)

	<u>Total Traffic</u>			<u>IFR Traffic</u>		
	2018	2019		2018	2019	
Dekalb County	75,516	62,332	-17%	34,467	26,558	-23%
Gwinnett County	43,657	49,320	13%	8,066	8,681	8%
Savannah	44,030	47,825	9%	33,774	35,360	5%
Cobb County	29,375	34,382	17%	5,872	8,148	39%
Fulton County	23,459	27,609	18%	10,613	15,483	46%
Athens	18,568	16,274	-12%	4,774	4,133	-13%
Columbus	13,836	15,080	9%	4,093	4,337	6%
Augusta	12,923	14,425	12%	9,561	9,673	1%
Albany	11,943	8,972	-25%	3,829	3,712	-3%
Macon	6,905	7,308	6%	3,963	4,494	13%
STATE TOTAL	280,212	283,527	1%	119,012	120,579	1%

	<u>VFR Itinerant</u>			<u>Touch and Go's</u>		
	2018	2019		2018	2019	
Dekalb County	22,519	20,175	-10%	18,530	15,599	-16%
Gwinnett County	15,259	16,411	8%	20,332	24,228	19%
Savannah	6,476	6,944	7%	3,780	5,521	46%
Cobb County	11,843	11,884	0%	11,660	14,350	23%
Fulton County	4,304	4,458	4%	8,542	7,668	-10%
Athens	7,453	7,067	-5%	6,341	5,074	-20%
Columbus	3,982	3,950	-1%	5,761	6,793	18%
Augusta	1,470	1,951	33%	1,892	2,801	48%
Albany	3,855	3,133	-19%	4,259	2,127	-50%
Macon	2,154	1,820	-16%	788	994	26%
STATE TOTAL	79,315	77,793	-2%	81,885	85,155	4%

Compiled: March 27, 2019

STATE OF GEORGIA AIRPORT ACTIVITY

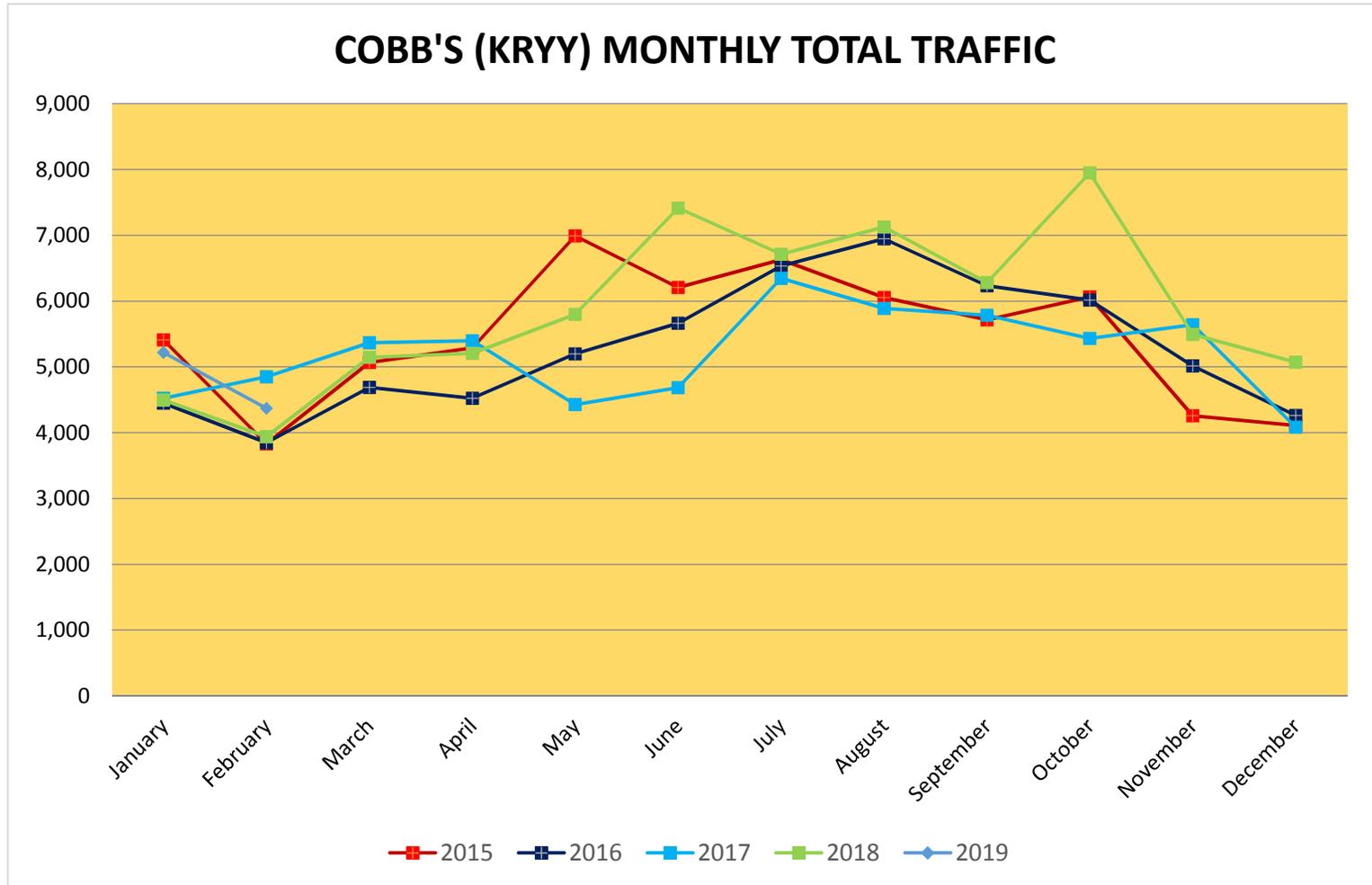
March - February (12-month Period)

	<u>Total Traffic</u>			<u>IFR Traffic</u>		
	2018	2019		2018	2019	
Dekalb County	158,015	148,445	-6%	67,404	61,202	-9%
Gwinnett County	94,926	100,788	6%	15,677	16,905	8%
Savannah	93,456	98,730	6%	70,815	74,540	5%
Cobb County	61,148	71,785	17%	11,868	14,620	23%
Fulton County	49,827	58,165	17%	20,708	25,956	25%
Athens	33,506	36,842	10%	8,832	8,522	-4%
Columbus	25,919	32,918	27%	8,222	8,536	4%
Augusta	28,725	31,129	8%	22,192	22,180	0%
Albany	23,119	19,677	-15%	6,904	6,829	-1%
Macon	14,020	14,988	7%	7,617	8,707	14%
STATE TOTAL	582,661	613,467	5%	240,239	247,997	3%

	<u>VFR Itinerant</u>			<u>Touch and Go's</u>		
	2018	2019		2018	2019	
Dekalb County	49,039	46,446	-5%	41,572	40,797	-2%
Gwinnett County	32,876	33,679	2%	46,373	50,204	8%
Savannah	15,081	14,497	-4%	7,560	9,693	28%
Cobb County	24,361	25,783	6%	24,919	31,382	26%
Fulton County	9,254	10,260	11%	19,865	21,949	10%
Athens	14,354	16,392	14%	10,320	11,928	16%
Columbus	7,559	8,835	17%	10,138	15,547	53%
Augusta	2,932	3,674	25%	3,601	5,275	46%
Albany	7,570	6,943	-8%	8,645	5,905	-32%
Macon	4,583	4,013	-12%	1,820	2,268	25%
STATE TOTAL	167,609	170,522	2%	174,813	194,948	12%

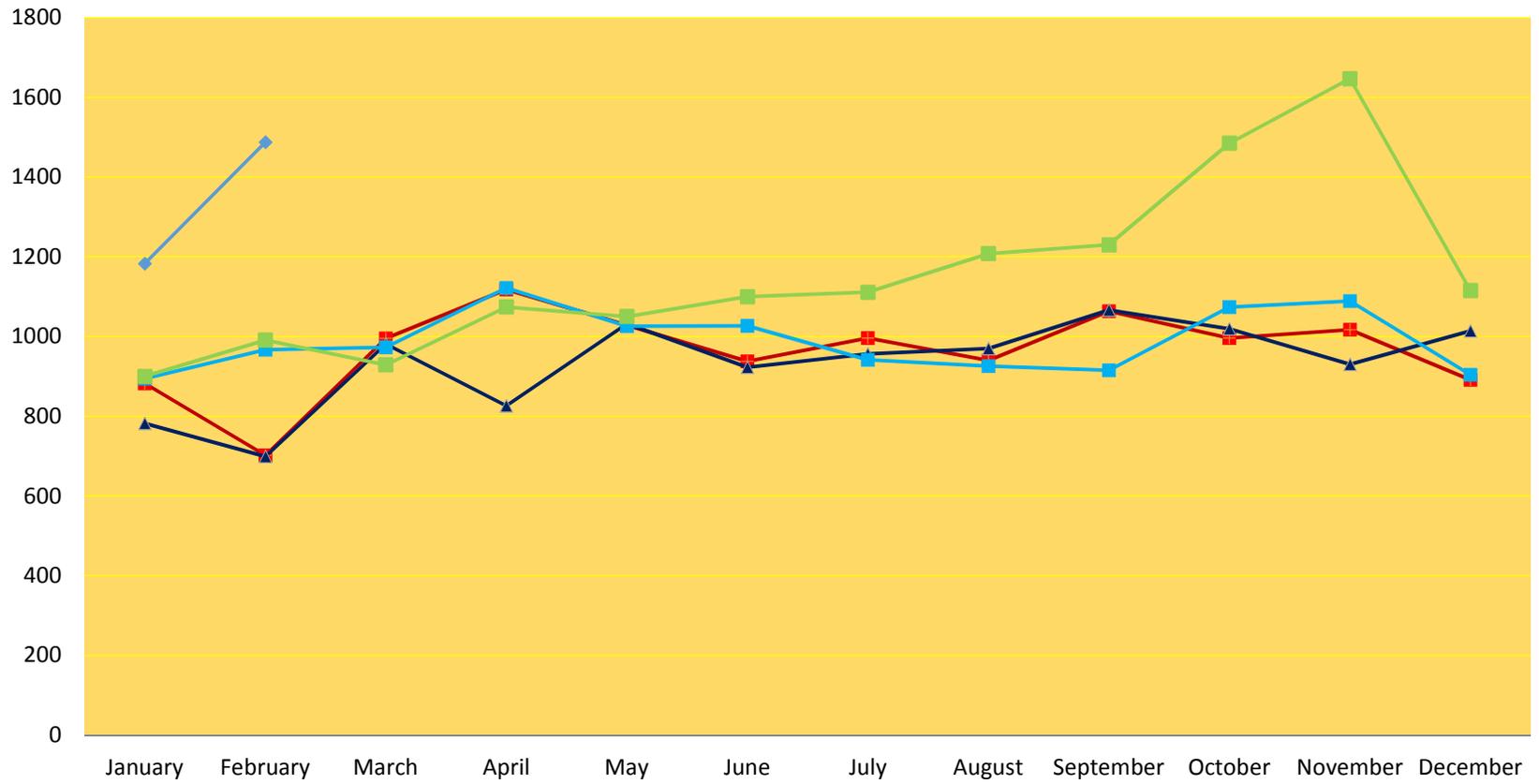
Compiled: March 27, 2019

- TOTAL TRAFFIC



- IFR TRAFFIC

COBB'S (KRYV) MONTHLY IFR'S



—■— 2015 —▲— 2016 —■— 2017 —■— 2018 —◆— 2019

International Arrivals



March – 17 flights

April 7 – record 5
int'l flights in a single
day

	2015	2016	2017	2018	2019
QTR 1		20	21	20	59***
QTR 2		24	30	38	
QTR 3	14	30	21*	30	
QTR 4	17	19	18	44**	

*Multiple Hurricanes in
Caribbean

**PDK extended runway
closures

***includes Super Bowl

III. FBO STATUS REPORT

- Improved Based Avgas Discount to \$0.60 / gallon
- Actively working ISBAH Certification
- Card Access System Update



IV. OLD BUSINESS

A. ENVIRONMENTAL ASSESSMENT

- **Environmental Assessment (EA) must be completed prior to construction of Federally Funded Master Plan Projects**
- **Scope of Services for EA has been APPROVED by the State/FAA.**
- **Scope includes the first 10-years of projects.**
- **State/FAA approved FEE proposal of \$178,600**
- **BOC Approved Agreement on August 28, 2018, and Agreement is fully executed.**

90% Federal Funding Grant Agreement EXECUTED.

NTP issued November 8th.

EA SCOPE OF WORK FOR 10-YEARS OF WORK

0-5 years

Taxiway A Relocation

Land Acquisition

- Southside Basing

Area

6-10 years

Runway 9 Safety Area

Taxiway B Relocation

Land Acquisition

- Northside Basing Area

IV. OLD BUSINESS

A. ENVIRONMENTAL ASSESSMENT

10 Month Schedule – Target September 30, 2019

Current Status: Draft EA Study submitted for review to County and State in preparation for submittal to Agencies

Next Phase: Submit EA to Federal Agencies for Review and open conversation with Vulcan Quarry regarding Bridging Quarry Edge for future Taxiway A relocation.

- **Wildlife / Biologic survey completed.** No protected species collected.
- **Ecology fieldwork / wetland / stream delineation completed:** some impacts anticipated and mitigation to be proposed.
- **Bat habitat survey completed:** Avoid tree clearing from April to October 15.
- **Cultural resources survey** - no archaeological or architectural resources identified
- **Air quality assessment** findings indicate that the operational and construction-related emissions are within the regulatory thresholds (i.e., no impacts).

IV. OLD BUSINESS

B. MALSF – Approach Light Project

MALSF successfully completed a preliminary flight check.

NCP Review Panel held hearing 9-25-18. Approved with One item to close within 7 days.

FAA Regional Administrator has been engaged and he has been responsive.

Resolution Item received.
Additional Markers on Power Lines.
GaPower engaged.

LATEST: GaPower verified viability of plan. Submitted cost proposal.
Airport and GaPower discussing cost proposal.

Activation is pending the FAA's approval and certification of the MALSF system. We anticipate that this process may take a few months.

FAA NavAids Engineering in charge of process



IV. OLD BUSINESS

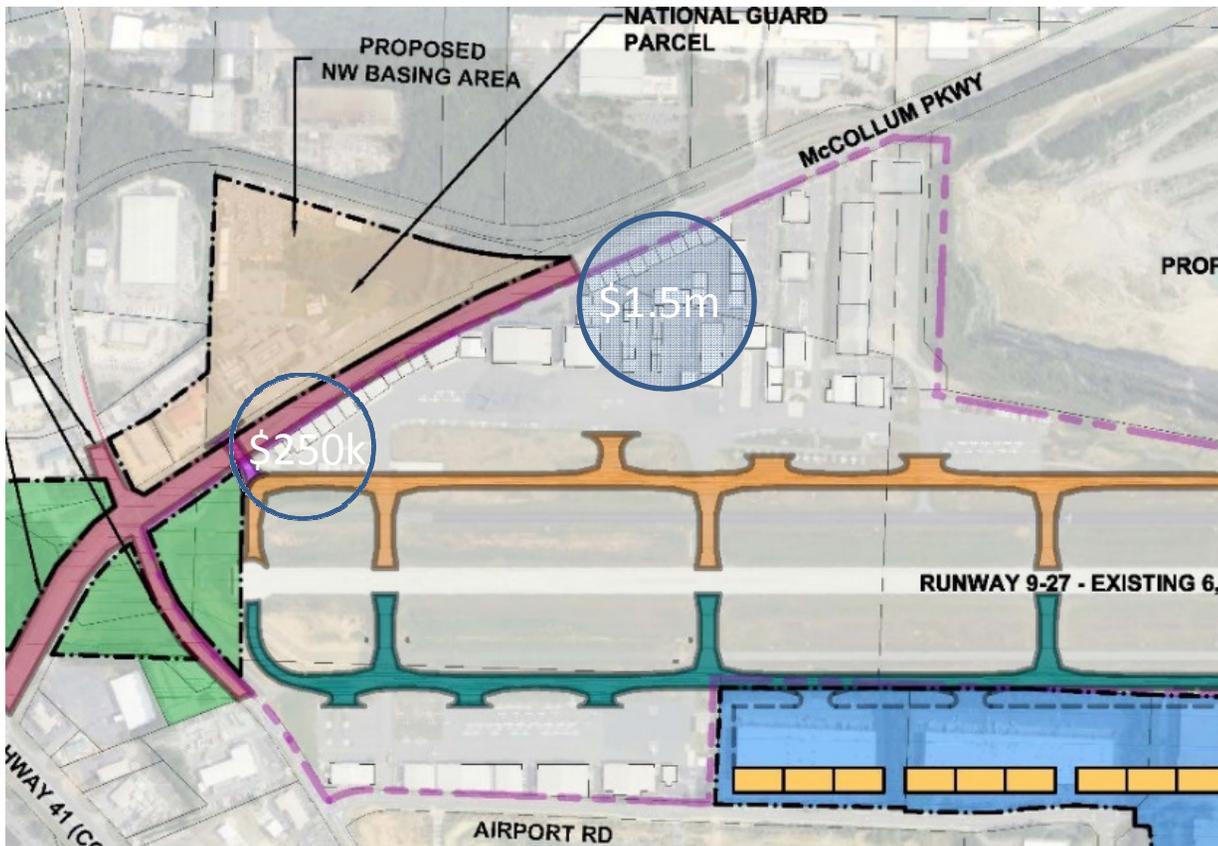
C. North Apron Rehabilitation Phase 2 Project

Plans 95% Complete

Preliminary Engineers Estimate - \$1,750,000

Grant Request - \$2,500,000

Project maybe awarded in areas.
(Alternate Bids)

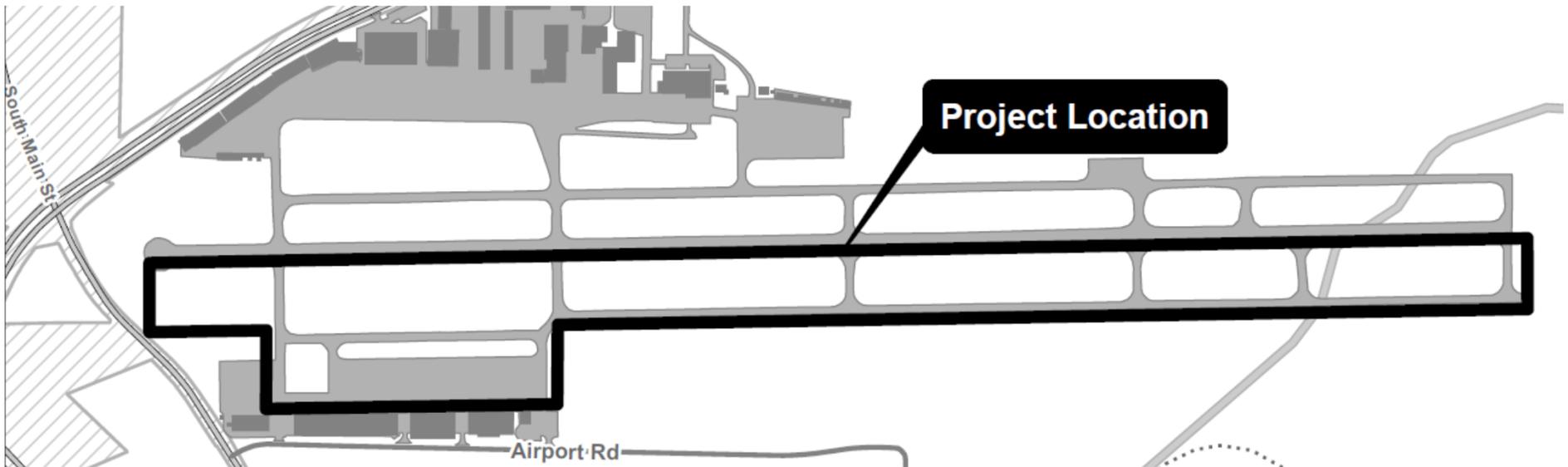


State to make decision by mid-April whether to bid for June 15th ready date to compete for FAA Discretionary Grant.

V. NEW BUSINESS

D. South Taxiway / Apron Crack Seal Project

- Contract Documents Completed
- Pre-Construction Meeting completed
- \$191,506 STATE GRANT (75% REIMBURSEMENT)
- Spring Work Schedule – 14 day project
- **TENTATIVE START DATE: Tuesday April 23, 2019**



IV. OLD BUSINESS

E. Additional Hangar Opportunities

Fuel Farm Site: Feasibility Study underway to relocate Fuel Farm

ARFF Site: Plans updated to include 25k sqft hangar site ready pad

Warehouse Site: Discussions with 2 potential investors



IV. OLD BUSINESS

F. ARFF Station



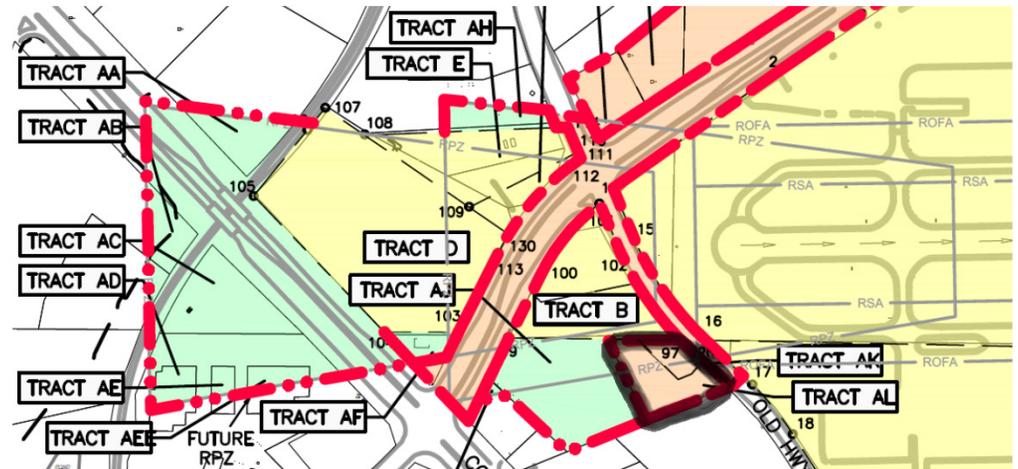
- ARFF Station specifications complete
- Airport Maintenance specifications complete
- Bridging Documents being updated
- Design/Build Contract to be advertised in the next month.



V. New Business

A. Parcel AK & AL

- American Mini Storage Facility 1.4 Acres
- Located in Runway 9 Runway Protection Zone
- Airport Five Year Plan request Grant Reimbursement in 2021
- Owner currently willing to sell.
- State is willing to cooperate with Grant Funding early
- **Scope and Fee for Work with Land Acquisition Consultant is under review by State**



VI. NEXT MEETING/ADJOURN

<u>Date</u>	<u>Time</u>	<u>Location</u>
2nd Monday, June 3, 2019	4:00 pm	Airport Admin Bldg

